

VOTE NO. D 05: MINISTRY OF HEALTH SERVICES

Project Code	Project Description	Sub County	Ward	Est cost of Project or Contract Value (a)	Timeline		Allocation for 2019/20 Budget	
					Start Date	Expected Completion Date	Equitable	Conditional Grant
<b>WARD PROJECTS 2019/2020</b>								
<b>Programme: Preventive and Promotive Health</b>								
<b>Sub Programme: Primary Health Care</b>								
3110202	Completion of Eco Public Toilet Bahati Sub-County hospital	BAHATI	BAHATI	2,000,000	2019/20	2019/20	2,000,000	
3110202	Completion of construction of maternity wing at Bahati rural health centre	BAHATI	BAHATI	4,000,000	2019/20	2019/20	4,000,000	
3111101	Purchase and installation and commissioning of a digital X-Ray machine for Bahati Sub-County hospital	BAHATI	BAHATI	5,000,000	2019/20	2019/20	5,000,000	
3110599	Construction of an Incinerator and septic tank at Ruguru Dispensary	BAHATI	KABATINI	1,000,000	2019/20	2019/20	1,000,000	
3110599	Construction of an Incinerator at Muriundu Dispensary	BAHATI	KABATINI	2,000,000	2019/20	2019/20	2,000,000	
3110599	Fencing Kabatini Health Centre	BAHATI	KABATINI	3,000,000	2019/20	2019/20	3,000,000	
3110202	Construction of a public toilet at Elementaita trading centre	GILGIL	ELEMENTAITA	1,000,000	2019/20	2019/20	1,000,000	
3110202	Construction of staff quarters and Equipping at Muthaiti dispensary	GILGIL	ELEMENTAITA	3,500,000	2019/20	2019/20	3,500,000	
3110202	Construction of staff quarters and Equipping at Munanda dispensary	GILGIL	ELEMENTAITA	3,500,000	2019/20	2019/20	3,500,000	
3110202	Construction of Kitchen, Store and waiting bay at Kiptangwany Dispensary	GILGIL	ELEMENTAITA	3,500,000	2019/20	2019/20	3,500,000	
3110202	Construction of staff quarters and Equipping at Mugaa dispensary	GILGIL	ELEMENTAITA	3,500,000	2019/20	2019/20	3,500,000	
3111101	Equipping of Miti-Mingi Maternity	GILGIL	ELEMENTAITA	1,000,000	2019/20	2019/20	1,000,000	
3110504	Construction of Septic tank for Gilgil sub county hospital	GILGIL	GILGIL	2,500,000	2019/20	2019/20	2,500,000	
3110202	Renovation of Karunga Dispensary	GILGIL	MURINDAT	2,000,000	2019/20	2019/20	2,000,000	
3110202	Construction Langalanga maternity wing	GILGIL	MURINDAT	2,000,000	2019/20	2019/20	2,000,000	
3110504	Construction of Gitate Dispensary phase 1	GILGIL	MURINDAT	2,000,000	2019/20	2019/20	2,000,000	
3111101	Equipping of delivery rooms of Kamara Dispensary	KURESOI NORTH	KAMARA	2,000,000	2019/20	2019/20	2,000,000	
3110202	Construction of Toilet for Tombo/Kaptembwo ECDE	KURESOI NORTH	SIRIKWA	1,541,801	2019/20	2019/20	1,541,801	
3110202	Completion of Gacharage Health Centre	KURESOI NORTH	SIRIKWA	2,000,000	2019/20	2019/20	2,000,000	
3110504	Construction of Public Toilet at Sachoran Trading Centre	KURESOI NORTH	SIRIKWA	2,000,000	2019/20	2019/20	2,000,000	
3111101	Completion and Equipping Sirikwa Health Centre	KURESOI NORTH	SIRIKWA	3,000,000	2019/20	2019/20	3,000,000	
3110202	Construction of Chikamba dispensary staff quarters	KURESOI SOUTH	KIPTAGICH	1,650,000	2019/20	2019/20	1,650,000	
3110202	Construction of Cheptuech Dispensary	KURESOI SOUTH	KIPTAGICH	2,500,000	2019/20	2019/20	2,500,000	
3110202	Construction of Kasarani Health Centre	MOLO	ELBURGON	2,000,000	2019/20	2019/20	2,000,000	
3111101	Equipping Kasarani dispensary	MOLO	ELBURGON	1,000,000	2019/20	2019/20	1,000,000	
3110202	Construction of Segut Dispensary	MOLO	MARIASHONI	1,989,024	2019/20	2019/20	1,989,024	
3110202	Construction of Ndoswa Dispensary	MOLO	MARIASHONI	2,000,000	2019/20	2019/20	2,000,000	
3110599	Construction of a slaughter slab	MOLO	MARIASHONI	1,300,000	2019/20	2019/20	1,300,000	
3110202	Renovation of Kiambiriria Health Centre	MOLO	TURI	1,000,000	2019/20	2019/20	1,000,000	
3110599	Construction of toilets, piping system and renovation of houses and construction of waiting bay at Mukorobosi Dispensary	MOLO	TURI	2,000,000	2019/20	2019/20	2,000,000	
3110202	Construction of Kihoto dispensary	NAIVASHA	LAKEVIEW	3,000,000	2019/20	2019/20	3,000,000	
3110504	Construction of perimeter wall at Kayole dispensary	NAIVASHA	LAKEVIEW	1,469,662	2019/20	2019/20	1,469,662	
3110299	Longonot Dispensary-Replacing Asbestos with Iron Sheets.	NAIVASHA	MAAI MAHIU	1,000,000	2019/20	2019/20	1,000,000	
3110299	Maai Mahiu Health Centre-Construction of a Mini-Theater	NAIVASHA	MAAI MAHIU	3,000,000	2019/20	2019/20	3,000,000	
3110202	Construction of wards at Sision Maternity	NAIVASHA	NAIVASHA EAST	2,000,000	2019/20	2019/20	2,000,000	
3110202	Construction of wall, toilet and Incinerator at Munyu dispensary	NAIVASHA	NAIVASHA EAST	2,000,000	2019/20	2019/20	2,000,000	
3110202	Construction of Kinungi Dispensary	NAIVASHA	NAIVASHA EAST	2,000,000	2019/20	2019/20	2,000,000	
3110202	Construction and Equipping dispensary at kwa Muhia	NAIVASHA	OLKARIA	8,000,000	2019/20	2019/20	8,000,000	
3111101	Equipping of Kabati Dispensary	NAIVASHA	VIWANDANI	4,500,000	2019/20	2019/20	4,500,000	
3110504	Construction of Container Toilets	NAKURU EAST	BIASHARA-NAKURU	2,500,000	2019/20	2019/20	2,500,000	
3110299	Construction of four sanitation blocks at Kivumbini I & II estate	NAKURU EAST	KIVUMBINI	10,000,000	2019/20	2019/20	10,000,000	
3110504	Fencing of Menengai Dispensary	NAKURU EAST	MENENGAI	1,500,000	2019/20	2019/20	1,500,000	
3111101	Equipping of Menengai Dispensary	NAKURU EAST	MENENGAI	1,000,000	2019/20	2019/20	1,000,000	
3110202	Construction of an outpatient Unit at Mwariki Health Centre	NAKURU WEST	BARUT	3,413,161	2019/20	2019/20	3,413,161	
3111101	Equipping of Kigonor Community Dispensary	NAKURU WEST	BARUT	1,000,000	2019/20	2019/20	1,000,000	

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3110504	Construction of a perimeter wall at Ingobor Health centre	NAKURU WEST	KAPKURES	1,500,000	2019/20	2019/20	1,500,000	
3111101	Equipping at Lalwet Dispensary	NAKURU WEST	KAPKURES	2,000,000	2019/20	2019/20	2,000,000	
3110202	Completion of Youth Friendly Centre at Rhoda Clinic	NAKURU WEST	KAPTEMBWO	6,000,000	2019/20	2019/20	6,000,000	
3110202	Construction of a dispensary at Kwa Rhonda	NAKURU WEST	RHONDA	10,000,000	2019/20	2019/20	10,000,000	
3110504	Construction of a perimeter wall at Nakuru West clinic	NAKURU WEST	SHABAB	3,000,000	2019/20	2019/20	3,000,000	
3110599	Construction of Toilet in Githima market	NAKURU WEST	SHABAB	1,500,000	2019/20	2019/20	1,500,000	
3111101	Equipping of Nakuru West clinic	NAKURU WEST	SHABAB	3,000,000	2019/20	2019/20	3,000,000	
3110202	Equipping of Metta Dispensary	NJORO	MAU NAROK	1,000,000	2019/20	2019/20	1,000,000	
3110299	Construction of modern Public toilet at Mau Narok	NJORO	MAU NAROK	1,500,000	2019/20	2019/20	1,500,000	
3110299	Mau Narok Health Centre Construction of Administration block and Laboratory	NJORO	MAU NAROK	2,200,000	2019/20	2019/20	2,200,000	
3110299	Construction of Maternity at Likia Dispensary	NJORO	MAU NAROK	2,500,000	2019/20	2019/20	2,500,000	
3110299	Construction of Dispensary at Segutiet	NJORO	MAU NAROK	2,500,000	2019/20	2019/20	2,500,000	
3110301	Rehabilitation of Kikapu Dispensary	NJORO	NJORO	2,000,000	2019/20	2019/20	2,000,000	
3111101	Equipping of Njoro Hospital	NJORO	NJORO	2,000,000	2019/20	2019/20	2,000,000	
3111101	Equipping of Kamwaura Dispensary	NJORO	NJORO	2,000,000	2019/20	2019/20	2,000,000	
3110202	Completion of Mang'u maternity	RONGAI	MENENGAI WEST	3,000,000	2019/20	2019/20	3,000,000	
3110202	Completion, equipping hospital and Maternity at Ngecha Dispensary	RONGAI	MOSOP	3,000,000	2019/20	2019/20	3,000,000	
3110202	Completion and equipping of Ogilgei Maternity	RONGAI	MOSOP	3,000,000	2019/20	2019/20	3,000,000	
3111504	Construction of Staff Quarters and Fencing of Lelechwet Dispensary	RONGAI	MOSOP	3,000,000	2019/20	2019/20	3,000,000	
3110599	Construction of toilets for the public at Kapsetek Dispensary	RONGAI	SOIN	1,500,000	2019/20	2019/20	1,500,000	
3111101	Purchase of X-Ray machine at Subukia Sub-County Hospital	SUBUKIA	SUBUKIA	1,000,000	2019/20	2019/20	1,000,000	
	<b>TOTAL</b>			<b>171,063,648</b>			<b>171,063,648</b>	<b>-</b>

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<b>VOTE NO. D06: MINISTRY OF TRADE, INDUSTRY, MARKETING AND TOURISM</b>								
Project Code	Project Description	Sub County	Ward	Est cost of Project or Contract Value (a)	Start Date	Expected Completion Date	Equitable	Conditional Grant
<b>WARD PROJECTS 2019/2020</b>								
	<b>Programme: Market Rehabilitation and Development</b>							
	<b>Sub Programme: Rehabilitation and Renovation of Existing Markets</b>							
3110599	Construction of market shades at Karunga Market	BAHATI	KABATINI	2,000,000	2019/20	2019/20	2,000,000	
3110504	Construction of market sheds at Mawanga	BAHATI	KIAMAINA	2,800,000	2019/20	2019/20	2,800,000	
3110504	Construction of toilets at Mbaruk Market	GILGIL	EBURRU-MBARUK	1,000,000	2019/20	2019/20	1,000,000	
3110504	Construction of a public toilet at Kongasis auction market	GILGIL	EBURRU-MBARUK	1,000,000	2019/20	2019/20	1,000,000	
3110599	Rehabilitation of Gilgil Food Market	GILGIL	GILGIL	3,000,000	2019/20	2019/20	3,000,000	
3130101	Purchase of Land Mwatu market	MOLO	ELBURGON	2,000,000	2019/20	2019/20	2,000,000	
3110504	Construction of Kayole Market	NAIVASHA	LAKEVIEW	2,500,000	2019/20	2019/20	2,500,000	
3110504	Construction of Kihoto Market	NAIVASHA	LAKEVIEW	2,500,000	2019/20	2019/20	2,500,000	
3110504	Construction of modern market at Ngodi	NAIVASHA	MAIELLA	3,000,000	2019/20	2019/20	3,000,000	
3110599	Construction of market shades at Sugar Cane section in Wakulima Market	NAKURU EAST	BIASHARA-NAKURU	1,200,000	2019/20	2019/20	1,200,000	
3110599	Construction of market shades at Wakulima Market-Minji section	NAKURU EAST	BIASHARA-NAKURU	2,000,000	2019/20	2019/20	2,000,000	
3110599	Renovation of Kinuthia Mbugua Building	NAKURU EAST	BIASHARA-NAKURU	2,500,000	2019/20	2019/20	2,500,000	
3110599	Construction of market shades at Wakulima Market-	NAKURU EAST	BIASHARA-NAKURU	5,000,000	2019/20	2019/20	5,000,000	
3110599	Construction of double stalls at Burma market	NAKURU EAST	KIVUMBINI	3,900,000	2019/20	2019/20	3,900,000	
3110599	Construction of market shades at Free Area Market	NAKURU EAST	NAKURU EAST	4,031,656	2019/20	2019/20	4,031,656	
	<b>TOTAL</b>			<b>38,431,656</b>			<b>38,431,656</b>	<b>-</b>

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<b>VOTE NO. D 07: MINISTRY OF INFRASTRUCTURE</b>								
Project Code	Project Description	Sub County	Ward	Est cost of Project or Contract Value (a)	Start Date	Expected Completion Date	Equitable	Conditional Grant
<b>WARD PROJECTS 2019/2020</b>								
<b>Programme: Infrastructure, Development &amp; Maintenance</b>								
<b>Sub Programme: Construction Rehabilitation &amp; Maintenance of Roads, Drainage &amp; Bridges</b>								
3110499	Grading and levelling of Endarasha market	BAHATI	DUNDORI	2,000,000	2019/20	2019/20	2,000,000	
3110499	Grading and Murraming of Kigera Karunga road	BAHATI	KABATINI	2,000,000	2019/20	2019/20	2,000,000	
3110501	Installation of a foot bridge and culvert along river Munyaka	BAHATI	KIAMAINA	1,315,382	2019/20	2019/20	1,315,382	
3110599	Installation of flood lights in Menengai	BAHATI	KIAMAINA	1,000,000	2019/20	2019/20	1,000,000	
3110599	Installation of flood lights at Kiamaina	BAHATI	KIAMAINA	1,000,000	2019/20	2019/20	1,000,000	
3110599	Installation of flood lights at Workers	BAHATI	KIAMAINA	2,000,000	2019/20	2019/20	2,000,000	
3110599	Installation of flood lights in Gituamba	BAHATI	KIAMAINA	2,500,000	2019/20	2019/20	2,500,000	
3110599	Installation of flood lights In Rurii	BAHATI	KIAMAINA	4,000,000	2019/20	2019/20	4,000,000	
3110501	Construction of bridge at Ngaci-Mireroni	BAHATI	LANET/UMOJA	1,000,000	2019/20	2019/20	1,000,000	
3110501	Construction of Jerusalem Bridge-Mireroni	BAHATI	LANET/UMOJA	1,000,000	2019/20	2019/20	1,000,000	
3110504	Rehabilitation of Eburru Market (Drainage)	GILGIL	EBURRU-MBARUK	1,000,000	2019/20	2019/20	1,000,000	
3110504	Installation of flood lights across the ward	GILGIL	EBURRU-MBARUK	5,000,000	2019/20	2019/20	5,000,000	
3110499	Construction of Wakajane-Meli culverts	GILGIL	ELEMENTAITA	1,000,000	2019/20	2019/20	1,000,000	
3110499	Installation of culverts at Keriko-Kiambogo road	GILGIL	ELEMENTAITA	1,765,992	2019/20	2019/20	1,765,992	
3110499	Grading Murraming of Mugaa Makongo road	GILGIL	ELEMENTAITA	2,000,000	2019/20	2019/20	2,000,000	
3110501	Completion of Njeru-Muqaa Bridge	GILGIL	ELEMENTAITA	1,400,000	2019/20	2019/20	1,400,000	
3110499	Grading and gravelling, compaction and drainage Kambi Somali underpass	GILGIL	GILGIL	2,085,968	2019/20	2019/20	2,085,968	
3110499	Grading and gravelling, compaction St Peters- Leleshwa Infrastructure	GILGIL	GILGIL	2,200,000	2019/20	2019/20	2,200,000	
3110499	Grading and gravelling, compaction and culverts Ngomongo-NYS Road	GILGIL	GILGIL	2,500,000	2019/20	2019/20	2,500,000	
3110499	Grading and gravelling, compaction of site A Infrastructure and drainage improvements in Gilgil ward	GILGIL	GILGIL	2,500,000	2019/20	2019/20	2,500,000	
3110499	Grading and gravelling, compaction Ngong PCEA Infrastructure	GILGIL	GILGIL	2,500,000	2019/20	2019/20	2,500,000	
3110501	Completion of Kariandusi Bridge	GILGIL	GILGIL	2,000,000	2019/20	2019/20	2,000,000	
3110504	Construction of Bodaboda sheds in Green valley and Karati	GILGIL	MALEWA WEST	1,641,530	2019/20	2019/20	1,641,530	
3110499	Grading and murraming of Githengi road	GILGIL	MURINDAT	2,000,000	2019/20	2019/20	2,000,000	
3110499	Grading and murraming of Old school-New school road	GILGIL	MURINDAT	2,000,000	2019/20	2019/20	2,000,000	
3110501	Construction of Gichangi Bridge	GILGIL	MURINDAT	2,000,000	2019/20	2019/20	2,000,000	
3110504	Installation of Langa street lighting	GILGIL	MURINDAT	2,000,000	2019/20	2019/20	2,000,000	
3110499	Gravelling of Mau Summit/Boror	KURESOI NORTH	KAMARA	1,578,223	2019/20	2019/20	1,578,223	
3110499	Gravelling and grading of Mau sub location access Infrastructure	KURESOI NORTH	KAMARA	2,000,000	2019/20	2019/20	2,000,000	
3110499	Gravelling and grading of Kamara sub location access Infrastructure	KURESOI NORTH	KAMARA	2,000,000	2019/20	2019/20	2,000,000	
3110499	Grading and Murraming of Masaita Roads	KURESOI NORTH	NYOTA	2,000,000	2019/20	2019/20	2,000,000	
3110499	Grading and Murraming of Hill academy-Church Road	KURESOI NORTH	NYOTA	2,000,000	2019/20	2019/20	2,000,000	
3110499	Grading and Murraming of Chesingele-Omari Road	KURESOI NORTH	NYOTA	2,000,000	2019/20	2019/20	2,000,000	
3110499	Grading and Murraming of Tarakwa Roads	KURESOI NORTH	NYOTA	2,000,000	2019/20	2019/20	2,000,000	
3110499	Grading and Murraming of Nyota Roads	KURESOI NORTH	NYOTA	2,000,000	2019/20	2019/20	2,000,000	
3110499	Grading and Murraming of Matunda Primary-Soweto road	KURESOI NORTH	NYOTA	2,000,000	2019/20	2019/20	2,000,000	
3110504	Drainage works around Kiptenden Centre	KURESOI NORTH	SIRIKWA	2,000,000	2019/20	2019/20	2,000,000	
3110499	Grading and Murraming of Kimugul Access Road	KURESOI SOUTH	AMALO	1,000,000	2019/20	2019/20	1,000,000	
3110499	Grading and murraming of IRONGO-SAOSET KIBIRECH ROAD	KURESOI SOUTH	KIPTAGICH	3,000,000	2019/20	2019/20	3,000,000	
3110504	Construction of Kapkinyua Konvin bridge	KURESOI SOUTH	KIPTAGICH	1,200,000	2019/20	2019/20	1,200,000	
3110499	Grading and murraming of Endarasha Kaptembwo-Kapket Road	KURESOI SOUTH	TINET	1,000,000	2019/20	2019/20	1,000,000	
3110501	Construction of Kimaech Bridge	KURESOI SOUTH	TINET	3,000,000	2019/20	2019/20	3,000,000	
3110501	Construction of Tinet Dispensary Bridge	KURESOI SOUTH	TINET	3,000,000	2019/20	2019/20	3,000,000	

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3110501	Construction of Kereswa-Kaptorokwo Bridge	KURESOI SOUTH	TINET	3,000,000	2019/20	2019/20	3,000,000	
3110499	Maintenance of Mukinyai centre road	MOLO	ELBURGON	800,000	2019/20	2019/20	800,000	
3110499	Maintenance of Salama -ndimu road	MOLO	ELBURGON	1,747,868	2019/20	2019/20	1,747,868	
3110499	Repair of Mwangi Michuki-Witima road	MOLO	ELBURGON	1,800,000	2019/20	2019/20	1,800,000	
3110499	Murraming of ST. Stephen secondary Road	MOLO	ELBURGON	2,000,000	2019/20	2019/20	2,000,000	
3110501	Construction of Salama -ndimu linking bridge	MOLO	ELBURGON	2,000,000	2019/20	2019/20	2,000,000	
3110499	Grading and levelling Kapchepokazi-Kalegu road	MOLO	MARIASHONI	1,000,000	2019/20	2019/20	1,000,000	
3110504	Grading and levelling Ndoswa-Ndashatai Road	MOLO	MARIASHONI	1,700,000	2019/20	2019/20	1,700,000	
3110501	Construction of Mutumaini moja bridge	MOLO	MOLO CENTRAL	1,700,000	2019/20	2019/20	1,700,000	
3110501	Construction of Kivulini Bridge	MOLO	MOLO CENTRAL	2,000,485	2019/20	2019/20	2,000,485	
3110499	Grading and Murraming Yatta Road	MOLO	TURI	1,067,329	2019/20	2019/20	1,067,329	
3110499	Construction of culverts at Kiambu Road	MOLO	TURI	1,900,000	2019/20	2019/20	1,900,000	
3110501	Construction of bridge and culverts	MOLO	TURI	2,000,000	2019/20	2019/20	2,000,000	
3110499	Grading and murraming of Mirera Inn-Sanctuary Road	NAIVASHA	HELLS GATE	2,752,327	2019/20	2019/20	2,752,327	
3110501	Construction of Chechina bridge	NAIVASHA	HELLS GATE	2,000,000	2019/20	2019/20	2,000,000	
3110504	Rehabilitation of Lakeview Infrastructure	NAIVASHA	LAKEVIEW	7,000,000	2019/20	2019/20	7,000,000	
3110501	Construction of Vumilia -AP Foot Bridge	NAIVASHA	MAAI MAHIU	1,000,000	2019/20	2019/20	1,000,000	
3110499	Grading and gravelling of Nyakairo road	NAIVASHA	NAIVASHA EAST	1,000,000	2019/20	2019/20	1,000,000	
3110499	Grading and gravelling of Sindano road	NAIVASHA	NAIVASHA EAST	1,500,000	2019/20	2019/20	1,500,000	
3110499	Grading and gravelling of Nyakairo -Mwega road	NAIVASHA	NAIVASHA EAST	2,000,000	2019/20	2019/20	2,000,000	
3110499	Grading and gravelling of Thome Wmunyu road	NAIVASHA	NAIVASHA EAST	3,000,000	2019/20	2019/20	3,000,000	
3110501	Construction of foot bridge	NAIVASHA	NAIVASHA EAST	1,500,000	2019/20	2019/20	1,500,000	
3110501	Construction of Kiambogo foot bridge	NAIVASHA	NAIVASHA EAST	2,499,910	2019/20	2019/20	2,499,910	
3110504	Provision of security lights at May Flowers, Sher Moi and Kasarani YMCA	NAIVASHA	OLKARIA	4,000,000	2019/20	2019/20	4,000,000	
3110504	Enhancement of streetlighting	NAIVASHA	VIWANDANI	4,500,000	2019/20	2019/20	4,500,000	
3110499	Tarmacking road between Biashara Kanyon-Kabachia	NAKURU EAST	BIASHARA-NAKURU	4,000,000	2019/20	2019/20	4,000,000	
3110599	Installation of street light and Maintenance	NAKURU EAST	FLAMINGO	3,000,000	2019/20	2019/20	3,000,000	
3110599	Rehabilitation of streetlights at Kivumbini	NAKURU EAST	KIVUMBINI	766,000	2019/20	2019/20	766,000	
3110599	Rehabilitation of Drainages at Kivumbini	NAKURU EAST	KIVUMBINI	1,000,000	2019/20	2019/20	1,000,000	
3110504	Construction of Bodaboda Sheds	NAKURU EAST	MENENGAI	1,449,372	2019/20	2019/20	1,449,372	
3110499	Gravelling of Coca cola-pipeline Road	NAKURU EAST	NAKURU EAST	3,500,000	2019/20	2019/20	3,500,000	
3110501	Construction of a foot bridge at Soimnet Village	NAKURU WEST	BARUT	2,500,000	2019/20	2019/20	2,500,000	
3110504	Construction of Bodaboda Sheds at Ingobor trading centre	NAKURU WEST	KAPKURES	500,000	2019/20	2019/20	500,000	
3110502	Construction of drainage system in the Ward	NAKURU WEST	KAPTEMBWO	4,000,000	2019/20	2019/20	4,000,000	
3110504	Installation of high mast security lights	NAKURU WEST	KAPTEMBWO	2,993,104	2019/20	2019/20	2,993,104	
3110504	Construction of a drainage at Matunguru	NAKURU WEST	RHONDA	2,000,000	2019/20	2019/20	2,000,000	
3110504	Installation of security lights in the ward	NAKURU WEST	RHONDA	2,100,000	2019/20	2019/20	2,100,000	
3110502	Construction of Drainage systems at Githima Estate	NAKURU WEST	SHABAB	1,500,000	2019/20	2019/20	1,500,000	
3110502	Construction of drainage systems at Gilanis Estate	NAKURU WEST	SHABAB	2,000,000	2019/20	2019/20	2,000,000	
3110504	Construction of streets lights along John Momanayi Road	NAKURU WEST	SHABAB	3,628,020	2019/20	2019/20	3,628,020	
3110599	Maintenance of streets lights at Shabab	NAKURU WEST	SHABAB	2,043,960	2019/20	2019/20	2,043,960	
3110504	Construction of motorcycle sheds in Chomabase	NAKURU WEST	LONDON	2,500,000	2019/20	2019/20	2,500,000	
3110504	Construction of drainage system in Hilton	NAKURU WEST	LONDON	2,500,000	2019/20	2019/20	2,500,000	
3110504	Construction of drainage system in London	NAKURU WEST	LONDON	3,500,000	2019/20	2019/20	3,500,000	
3110501	Construction of a foot Bridge at Waigi-Mutirimu	NJORO	KIHINGO	1,542,554	2019/20	2019/20	1,542,554	
3110501	Construction of a foot Bridge at Kigecha-Munam	NJORO	KIHINGO	1,542,555	2019/20	2019/20	1,542,555	
3110501	Construction of a foot Bridge at Wahomo-Kwa Ford	NJORO	KIHINGO	1,542,555	2019/20	2019/20	1,542,555	
3110501	Construction of culverts	NJORO	KIHINGO	2,000,000	2019/20	2019/20	2,000,000	
3110501	Construction of cut-off drainages at Njuquni-Kugecha	NJORO	KIHINGO	3,000,000	2019/20	2019/20	3,000,000	
3110504	Construction of bodaboda Shades	NJORO	KIHINGO	400,000	2019/20	2019/20	400,000	
3110499	Grading and murraming of Mwenyere-Milmani road	NJORO	LARE	1,000,000	2019/20	2019/20	1,000,000	

Project Code	Project Description	Sub County	Ward	Est cost of Project or Contract Value (a)	Timeline		Allocation for 2019/20 Budget	
					Start Date	Expected Completion Date	Equitable	Conditional Grant
3110499	Grading and murraming of Gitene-Sinendet road	NJORO	LARE	1,500,000	2019/20	2019/20	1,500,000	
3110499	Grading and murraming of Caravat-Kianugu-Milmani road	NJORO	LARE	2,000,000	2019/20	2019/20	2,000,000	
3110499	Grading and murraming of Bagaria-Mwenyere-Ndeffo road	NJORO	LARE	2,000,000	2019/20	2019/20	2,000,000	
3110499	Grading and murraming of Wambia- Nduriri- Nduriri Juu Borehole road	NJORO	LARE	2,000,000	2019/20	2019/20	2,000,000	
3110499	Grading and murraming of Mugumo- Kwale- Muthiga road	NJORO	LARE	2,000,000	2019/20	2019/20	2,000,000	
3110504	Construction of motorcycle sheds at Bagaria Centre and Naishi Centre	NJORO	LARE	700,000	2019/20	2019/20	700,000	

Project Code	Project Description	Sub County	Ward	Est cost of Project or Contract Value (a)	Timeline		Allocation for 2019/20 Budget	
					Start Date	Expected Completion Date	Equitable	Conditional Grant
3110599	Installation of security lights at Karogoe Centre	NJORO	LARE	350,000	2019/20	2019/20	350,000	
3110499	Grading and murraming of Mau-Narok-Centre road	NJORO	MAU NAROK	2,000,000	2019/20	2019/20	2,000,000	
3110499	Grading and murraming of Bondeni-Waweru farm road	NJORO	MAU NAROK	2,500,000	2019/20	2019/20	2,500,000	
3110501	Installation of drainage and culverts along Mau-Narok Centre	NJORO	MAU NAROK	1,200,000	2019/20	2019/20	1,200,000	
3110501	Construction of bridge at Kap Arusei	NJORO	MAUCHE	3,000,000	2019/20	2019/20	3,000,000	
3110499	Grading and Murraming of Kamara-Kamasit roads	NJORO	NESSUIT	1,000,000	2019/20	2019/20	1,000,000	
3110499	Grading, Murraming and culverting of Junction-Sigaon Road	NJORO	NESSUIT	2,000,000	2019/20	2019/20	2,000,000	
3110499	Grading, Murraming and culverting of Cutline-Kamasut Road	NJORO	NESSUIT	2,000,000	2019/20	2019/20	2,000,000	
3110501	Construction of a bridge at Kap Lembika	NJORO	NESSUIT	1,200,000	2019/20	2019/20	1,200,000	
3110501	Construction of a bridge and culverting at Kap Gorogoro	NJORO	NESSUIT	2,000,000	2019/20	2019/20	2,000,000	
3110504	Installation of streetlights at Beeston	NJORO	NJORO	1,500,000	2019/20	2019/20	1,500,000	
3110504	Installation of streetlights at Mwigito	NJORO	NJORO	1,500,000	2019/20	2019/20	1,500,000	
3110504	Installation of streetlights at Njokerio	NJORO	NJORO	1,500,000	2019/20	2019/20	1,500,000	
3110499	Grading and Murraming of Maciaro road	RONGAI	MENENGAI WEST	2,000,000	2019/20	2019/20	2,000,000	
3110599	Installation of security lights in Menengai West Ward	RONGAI	MENENGAI WEST	3,000,000	2019/20	2019/20	3,000,000	
3110499	Grading and Murraming of Kamonde road	RONGAI	SOIN	1,200,000	2019/20	2019/20	1,200,000	
3110499	Grading and Murraming/culverts Tegunot-Rocks road	RONGAI	SOLAI	1,000,000	2019/20	2019/20	1,000,000	
3110499	Grading and Murraming Kiboronjo-Kithire-Mutitaitia Road	RONGAI	SOLAI	1,950,000	2019/20	2019/20	1,950,000	
3110499	Grading and Murraming/culverts Kapkoros-Mahinga-Ngendaptich Road	RONGAI	SOLAI	2,000,000	2019/20	2019/20	2,000,000	
3110499	Grading and Murraming/culverts Lower Solai-Machine-Koimoqul Road	RONGAI	SOLAI	2,650,000	2019/20	2019/20	2,650,000	
3110599	Supply and installation of 6 solar flood light for Kiboronjo	RONGAI	SOLAI	1,200,000	2019/20	2019/20	1,200,000	
3110499	Grading and murraming of Kamukunji to Kware (1.5Kms), Independence to Kahawa Factory, Kilombe to Karva, Thirandu-Moricho, Katundura borehole to Oasis Road	RONGAI	VISOI	4,000,000	2019/20	2019/20	4,000,000	
3110501	Construction of Kayole-Boito Bridge	RONGAI	VISOI	1,400,000	2019/20	2019/20	1,400,000	
3110499	Grading and murraming of Infrastructure in Kabazi ward	SUBUKIA	KABAZI	6,000,000	2019/20	2019/20	6,000,000	
3110501	Construction of Baraka bridge	SUBUKIA	KABAZI	2,000,000	2019/20	2019/20	2,000,000	
3110501	Construction of Gichengo bridge	SUBUKIA	KABAZI	2,000,000	2019/20	2019/20	2,000,000	
3110499	Grading and leveling of Bata Moja-Tachasis-Chepkoiro road	SUBUKIA	WASEGES	2,000,000	2019/20	2019/20	2,000,000	
3110504	Grading and Murraming Kanyotu Baraka Road	SUBUKIA	WASEGES	2,000,000	2019/20	2019/20	2,000,000	
3110504	Grading and levelling Komu-Kaharagwe Road	SUBUKIA	WASEGES	2,875,128	2019/20	2019/20	2,875,128	
	<b>TOTAL</b>			<b>266,388,260</b>			<b>266,388,260</b>	<b>-</b>

Project Code	Project Description	Sub County	Ward	Est cost of Project or Contract Value (a)	Timeline		Allocation for 2019/20 Budget	
					Start Date	Expected Completion Date	Equitable	Conditional Grant

**VOTE NO. D08: MINISTRY OF EDUCATION, VOCATIONAL TRAINING, ICT & E-GOVERNMENT**

Project Code	Project Description	Sub County	Ward	Est cost of Project or Contract Value (a)	Timeline		Allocation for 2019/20 Budget	
					Start Date	Expected Completion Date	Equitable	Conditional Grant
<b>WARD PROJECTS 2019/2020</b>								
<b>Programme: Administration And Planning Services</b>								
<b>Sub Programme: Administration and support services</b>								
3110202	Construction of a sanitary facility for ECDE at Our Lady of Mercy	BAHATI	BAHATI	1,815,981	2019/20	2019/20	1,815,981	
3110202	Construction of an ECDE class Water tank and sanitation facility at Barasta School	BAHATI	BAHATI	2,000,000	2019/20	2019/20	2,000,000	
3110202	Construction of an ECDE class Water tank and sanitation facility at St Francis Primary	BAHATI	BAHATI	2,000,000	2019/20	2019/20	2,000,000	
3110202	Construction and equipping of Thayu Youth resource centre	BAHATI	KABATINI	5,000,000	2019/20	2019/20	5,000,000	
3110299	Construction and equipping of a workshop at Wendo Polytechnic	BAHATI	KABATINI	3,500,000	2019/20	2019/20	3,500,000	
3110202	Construction and Equipping Crater ECDE	BAHATI	KIAMAINA	1,800,000	2019/20	2019/20	1,800,000	
3110202	Construction of 1 classroom at Kelelwa ECD	GILGIL	EBURRU-MBARUK	1,200,000	2019/20	2019/20	1,200,000	
3110202	Construction of 1 classroom at Cypress ECD	GILGIL	EBURRU-MBARUK	1,200,000	2019/20	2019/20	1,200,000	
3111109	Equipping of Kongasis Polytechnic	GILGIL	EBURRU-MBARUK	1,000,000	2019/20	2019/20	1,000,000	
3110202	Construction of ECD classroom and Toilet at Mbombo Primary ECD	GILGIL	ELEMENTAITA	1,800,000	2019/20	2019/20	1,800,000	
3110202	Construction of ECDE classroom in Teachers B	GILGIL	GILGIL	2,000,000	2019/20	2019/20	2,000,000	
3110202	Construction of Gathengera ECDE classroom	GILGIL	MALEWA WEST	3,400,000	2019/20	2019/20	3,400,000	
3110202	Construction of Cura 1 ECDE classroom	GILGIL	MURINDAT	1,200,000	2019/20	2019/20	1,200,000	
3110202	Construction of Nyairoko 1 ECDE classroom	GILGIL	MURINDAT	1,200,000	2019/20	2019/20	1,200,000	
3110202	Construction of Ngecho 1 ECDE classroom	GILGIL	MURINDAT	1,200,000	2019/20	2019/20	1,200,000	
3110202	Construction of Gatundu1 ECDE classroom	GILGIL	MURINDAT	1,200,000	2019/20	2019/20	1,200,000	
3110202	Construction of Gitae 2 ECDE classroom	GILGIL	MURINDAT	2,400,000	2019/20	2019/20	2,400,000	
3110202	Construction of ECDE class at Tuiyobei	KURESOI NORTH	KAMARA	1,300,000	2019/20	2019/20	1,300,000	
3110202	Construction of ECDE class at Kiptenden	KURESOI NORTH	KAMARA	1,300,000	2019/20	2019/20	1,300,000	
3110202	Construction of ECDE class at Tabora	KURESOI NORTH	KAMARA	1,300,000	2019/20	2019/20	1,300,000	
3110202	Construction of ECDE class at Kaproret	KURESOI NORTH	KAMARA	1,300,000	2019/20	2019/20	1,300,000	
3110202	Construction of ECDE class at Saino	KURESOI NORTH	KAMARA	1,400,000	2019/20	2019/20	1,400,000	
3110504	Fencing/landscaping of Mau Summit Polytechnic	KURESOI NORTH	KAMARA	1,500,000	2019/20	2019/20	1,500,000	
3110202	Construction of classroom at Kipkewa ECD	KURESOI NORTH	KIPTORORO	1,200,000	2019/20	2019/20	1,200,000	
3110202	Construction of classroom at Taragonik ECD	KURESOI NORTH	KIPTORORO	1,200,000	2019/20	2019/20	1,200,000	
3110202	Construction of classroom at Kipkoris ECD	KURESOI NORTH	KIPTORORO	1,200,000	2019/20	2019/20	1,200,000	
3110202	Construction of classroom at Kio ECD	KURESOI NORTH	KIPTORORO	1,200,000	2019/20	2019/20	1,200,000	
3110202	Construction of classroom at Seguton ECD	KURESOI NORTH	KIPTORORO	1,200,000	2019/20	2019/20	1,200,000	
3110202	Construction of classroom at Kongoi ECD	KURESOI NORTH	KIPTORORO	1,200,000	2019/20	2019/20	1,200,000	
3110202	Construction of Songo ECDE Classroom	KURESOI NORTH	NYOTA	1,000,000	2019/20	2019/20	1,000,000	
3110202	Construction of Tonongoi ECDE Classroom	KURESOI NORTH	NYOTA	1,200,000	2019/20	2019/20	1,200,000	
3110202	Construction of Silibonik ECDE Classroom	KURESOI NORTH	NYOTA	1,200,000	2019/20	2019/20	1,200,000	
3110202	Construction of one ECDE classroom at Gorofa	KURESOI SOUTH	AMALO	1,000,000	2019/20	2019/20	1,000,000	
3110202	Construction of ECDE classroom at Kabigeriet	KURESOI SOUTH	AMALO	1,000,000	2019/20	2019/20	1,000,000	
3110202	Construction of one ECD Classroom at Olenquruone D.B.B Primary	KURESOI SOUTH	AMALO	1,800,000	2019/20	2019/20	1,800,000	
3110202	Construction and equipping ECDE class at Lelaitich primary school	KURESOI SOUTH	AMALO	2,000,000	2019/20	2019/20	2,000,000	
3110202	Construction of Kipkebei ECD class	KURESOI SOUTH	KIPTAGICH	1,100,000	2019/20	2019/20	1,100,000	
3110202	Construction of Ole Tachasis ECD class	KURESOI SOUTH	KIPTAGICH	1,200,000	2019/20	2019/20	1,200,000	
3110202	Construction of Lelpanga ECD class	KURESOI SOUTH	KIPTAGICH	1,200,000	2019/20	2019/20	1,200,000	
3110202	Construction of Chebutoi ECD class	KURESOI SOUTH	KIPTAGICH	1,200,000	2019/20	2019/20	1,200,000	
3111109	Purchase of Equipment for Chikamba ECD	KURESOI SOUTH	KIPTAGICH	540,000	2019/20	2019/20	540,000	
3110202	Construction of ECDE classroom at Kapnandi	KURESOI SOUTH	TINET	1,200,000	2019/20	2019/20	1,200,000	
3110202	Construction of ECDE classroom at Geticha	KURESOI SOUTH	TINET	1,200,000	2019/20	2019/20	1,200,000	
3110202	Construction of ECDE classroom at Ogiek	KURESOI SOUTH	TINET	1,200,000	2019/20	2019/20	1,200,000	



Project Code	Project Description	Sub County	Ward	Est cost of Project or Contract Value (a)	Timeline		Allocation for 2019/20 Budget	
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3110202	Construction of ECDE classroom at Tilindi	KURESOI SOUTH	TINET	1,200,000	2019/20	2019/20	1,200,000	
3110202	Construction of ECDE classroom at Kabongoi	KURESOI SOUTH	TINET	1,200,000	2019/20	2019/20	1,200,000	
3110202	Construction of ECDE classroom at Kapkoi	KURESOI SOUTH	TINET	1,200,000	2019/20	2019/20	1,200,000	
3110202	Construction of ECDE classroom at Barao	KURESOI SOUTH	TINET	1,200,000	2019/20	2019/20	1,200,000	
3110202	Construction of ECDE classroom at Tiriigoi	KURESOI SOUTH	TINET	1,200,000	2019/20	2019/20	1,200,000	
3110202	Construction of ECDE classroom at Chenugu	KURESOI SOUTH	TINET	1,200,000	2019/20	2019/20	1,200,000	
3110202	Construction of ECDE classroom at Kapno	KURESOI SOUTH	TINET	1,200,000	2019/20	2019/20	1,200,000	
3110202	Construction of ECDE classroom at Korao	KURESOI SOUTH	TINET	1,200,000	2019/20	2019/20	1,200,000	
3110202	Construction of ECDE classroom at Busienkiruk	KURESOI SOUTH	TINET	1,200,000	2019/20	2019/20	1,200,000	
3110202	Construction of ECDE classroom at Tach Asis	KURESOI SOUTH	TINET	1,200,000	2019/20	2019/20	1,200,000	
3110202	Construction of Sokoro ECDE	MOLO	ELBURGON	1,200,000	2019/20	2019/20	1,200,000	
3110202	Construction of Karunga ECDE	MOLO	ELBURGON	1,200,000	2019/20	2019/20	1,200,000	
3110202	Construction of additional classes at Elburgon Polytechnic	MOLO	ELBURGON	2,000,000	2019/20	2019/20	2,000,000	
3111109	Equipping of Elburgon polytechnic	MOLO	ELBURGON	1,000,000	2019/20	2019/20	1,000,000	
3110202	Construction of Lawina ECDE toilets	MOLO	MARIASHONI	500,000	2019/20	2019/20	500,000	
3110202	Construction of ECDE classroom at Block Ten	MOLO	MARIASHONI	1,300,000	2019/20	2019/20	1,300,000	
3110202	Construction of ECDE classroom at Kapmungei	MOLO	MARIASHONI	1,300,000	2019/20	2019/20	1,300,000	
3110202	Construction of ECDE classroom at Tilatilit	MOLO	MARIASHONI	1,300,000	2019/20	2019/20	1,300,000	
3110202	Construction of ECDE classroom at Kapsuma	MOLO	MARIASHONI	1,300,000	2019/20	2019/20	1,300,000	
3110202	Construction of Kapcholola ECDE classroom	MOLO	MARIASHONI	1,300,000	2019/20	2019/20	1,300,000	
3110202	Construction of Kabunja Highway ECD classroom	MOLO	MOLO CENTRAL	1,200,000	2019/20	2019/20	1,200,000	
3110202	Construction of ECDE classroom at Sagaitim	MOLO	TURI	1,200,000	2019/20	2019/20	1,200,000	
3110202	Construction of ECDE classroom at Mianzini	MOLO	TURI	1,400,000	2019/20	2019/20	1,400,000	
3110202	Construction of ECDE classroom at Turi Farmers	MOLO	TURI	1,400,000	2019/20	2019/20	1,400,000	
3110202	Construction of polytechnic administration block at Muchorwe	MOLO	TURI	2,000,000	2019/20	2019/20	2,000,000	
3110202	Construction of Gituro Polytechnic	NAIVASHA	BIASHARA-NAIVASHA	6,000,000	2019/20	2019/20	6,000,000	
3110202	Construction of Kinamba Polytechnic	NAIVASHA	BIASHARA-NAIVASHA	9,205,428	2019/20	2019/20	9,205,428	
3110202	Construction of 1 ECD classrooms at Rubiri Primary ECD and Equipping	NAIVASHA	HELLS GATE	2,000,000	2019/20	2019/20	2,000,000	
3110202	Construction of a daycare centre at Kihoto	NAIVASHA	LAKEVIEW	3,000,000	2019/20	2019/20	3,000,000	
3110202	Construction of a polytechnic at Kipkenyo	NAIVASHA	MAIELLA	4,945,597	2019/20	2019/20	4,945,597	
3110202	Construction of a Polytechnic at Ndabibi	NAIVASHA	MAIELLA	4,945,597	2019/20	2019/20	4,945,597	
3110202	Construction of a Polytechnic in Maiella	NAIVASHA	MAIELLA	5,000,000	2019/20	2019/20	5,000,000	
3110202	Construction of ECDE classrooms at Olemayan Kubwa	NAIVASHA	OLKARIA	2,000,000	2019/20	2019/20	2,000,000	
3110299	Construction of ICT Hub Facility	NAIVASHA	VIWANDANI	5,000,000	2019/20	2019/20	5,000,000	
3110202	Construction of toilets at Ngala Special School	NAKURU EAST	BIASHARA-NAKURU	800,000	2019/20	2019/20	800,000	
3110202	Construction of toilets at St. Paul Primary School	NAKURU EAST	BIASHARA-NAKURU	800,000	2019/20	2019/20	800,000	
3110202	Construction of ECD classroom at ST. Mary's Primary school	NAKURU EAST	BIASHARA-NAKURU	1,300,000	2019/20	2019/20	1,300,000	
3110202	Construction of ECD classroom at ST. Joseph Primary school	NAKURU EAST	BIASHARA-NAKURU	1,300,000	2019/20	2019/20	1,300,000	
3110202	Construction/renovation of ECDE toilet Kenyatta primary school	NAKURU EAST	BIASHARA-NAKURU	1,400,000	2019/20	2019/20	1,400,000	
3110202	Construction of ECD Administration block at Lake view ECD	NAKURU EAST	FLAMINGO	3,371,941	2019/20	2019/20	3,371,941	
3110202	Construction of one ECD Classroom at Kaloleni Primary	NAKURU EAST	KIVUMBINI	1,200,000	2019/20	2019/20	1,200,000	
3110202	Construction of ECD perimeter wall at St Theresa Primary School	NAKURU EAST	KIVUMBINI	3,900,000	2019/20	2019/20	3,900,000	
3110202	Construction of 2 classrooms and toilets at Kiratina and fencing	NAKURU EAST	MENENGAI	3,500,000	2019/20	2019/20	3,500,000	
3110202	Construction of Vocational Polytechnic at Free area	NAKURU EAST	NAKURU EAST	10,000,000	2019/20	2019/20	10,000,000	
3110202	Construction of an ECD classroom and Administration block at Parkview ECD	NAKURU WEST	BARUT	3,000,000	2019/20	2019/20	3,000,000	

Project Code	Project Description	Sub County	Ward	Est cost of Project or Contract Value (a)	Timeline		Allocation for 2019/20 Budget	
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3110299	Construction of an administration block at Barut Polytechnic	NAKURU WEST	BARUT	3,000,000	2019/20	2019/20	3,000,000	
3110202	Construction of a perimeter wall at Tulwet ECD	NAKURU WEST	KAPKURES	1,478,771	2019/20	2019/20	1,478,771	
3110202	Construction of Ingobor Polytechnic	NAKURU WEST	KAPKURES	1,800,000	2019/20	2019/20	1,800,000	
3110202	Construction of ECD classroom and toilet at Eleingo'choch ECD	NAKURU WEST	KAPTEMBWO	2,200,000	2019/20	2019/20	2,200,000	
3110504	Installation of Solar panel at Kaptembwo ECD	NAKURU WEST	KAPTEMBWO	500,000	2019/20	2019/20	500,000	
3110504	Installation of solar panel at Heshima ECD	NAKURU WEST	KAPTEMBWO	500,000	2019/20	2019/20	500,000	

Project Code	Project Description	Sub County	Ward	Est cost of Project or Contract Value (a)	Timeline		Allocation for 2019/20 Budget	
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3110202	Construction of two ECDE and toilets at Muslim Primary	NAKURU WEST	SHABAB	3,000,000	2019/20	2019/20	3,000,000	
3110202	Construction of classroom at Prison ECD	NAKURU WEST	LONDON	1,200,000	2019/20	2019/20	1,200,000	
3110202	Construction of classroom at Uhuru primary ECD	NAKURU WEST	LONDON	1,200,000	2019/20	2019/20	1,200,000	
3110202	Construction of 1 ECD classroom at Mutitu B, Njuguini Primary school	NJORO	KIHINGO	2,400,000	2019/20	2019/20	2,400,000	
3110202	Construction of an ECD classroom at Gatimu, Mukungugu, Ikinu	NJORO	MAU NAROK	3,600,000	2019/20	2019/20	3,600,000	
3110202	Construction of a classroom at Bondet ECD	NJORO	MAUCHE	1,200,000	2019/20	2019/20	1,200,000	
3110202	Design and Construction of 1 classroom at Kikapu ECD	NJORO	NJORO	1,500,000	2019/20	2019/20	1,500,000	
3110202	Design and Construction of 1 classroom at Sociot ECD	NJORO	NJORO	1,500,000	2019/20	2019/20	1,500,000	
3110202	Design and Construction of 1 classroom at Mwigito ECD	NJORO	NJORO	1,500,000	2019/20	2019/20	1,500,000	
3110202	Design and Construction of 1 classroom at Cheseton ECD	NJORO	NJORO	1,500,000	2019/20	2019/20	1,500,000	
3110202	Construction of classroom at Tarakwet ECD	NJORO	NJORO	1,500,000	2019/20	2019/20	1,500,000	
3110301	Rehabilitation of Njoro Polytechnic	NJORO	NJORO	5,000,000	2019/20	2019/20	5,000,000	
3110202	Construction of ECDE toilets at Mang'u Primary and Mercy Njeri	RONGAI	MENENGAI WEST	1,339,855	2019/20	2019/20	1,339,855	
3110202	Completion, equipping, fencing Mimwaita ECD	RONGAI	MOSOP	1,000,000	2019/20	2019/20	1,000,000	
3110202	Construction of KERMA ECDE Classroom	RONGAI	MOSOP	1,500,000	2019/20	2019/20	1,500,000	
3110202	Construction of Matuiku ECDE Classroom	RONGAI	MOSOP	1,500,000	2019/20	2019/20	1,500,000	
3110202	Koilitit ECDE Construction of 8 Toilets	RONGAI	SOIN	1,000,000	2019/20	2019/20	1,000,000	
3110202	Testai ECDE Construction of 1 Classroom	RONGAI	SOIN	1,200,000	2019/20	2019/20	1,200,000	
3110202	Construction of one ECDE classroom at Kapsetek	RONGAI	SOIN	1,200,000	2019/20	2019/20	1,200,000	
3110202	Sawaiti B ECDE Construction of one classroom	RONGAI	SOIN	1,200,000	2019/20	2019/20	1,200,000	
3110202	Construction of one ECDE classroom at 71 Primary school	RONGAI	SOIN	1,200,000	2019/20	2019/20	1,200,000	
3110202	Construction of one ECDE classroom at Kimugul Primary school	RONGAI	SOIN	1,200,000	2019/20	2019/20	1,200,000	
3110299	Majani Mingi Polytechnic (Construction of 2 class rooms)	RONGAI	SOIN	2,400,000	2019/20	2019/20	2,400,000	
3110299	Construction of one classroom and Workshop at Rongai Polytechnic	RONGAI	SOIN	2,900,000	2019/20	2019/20	2,900,000	
3110202	Completion of Burgei ECD Classroom	RONGAI	VISOI	800,000	2019/20	2019/20	800,000	
3110202	Construction of Belber ECD	RONGAI	VISOI	2,100,000	2019/20	2019/20	2,100,000	
3110202	Construction of Leldet ECD	RONGAI	VISOI	2,100,000	2019/20	2019/20	2,100,000	
3110202	Construction of Nafta ECD	RONGAI	VISOI	2,100,000	2019/20	2019/20	2,100,000	
3110202	Construction of 1 ECD classroom t Solai ECD	SUBUKIA	KABAZI	1,200,000	2019/20	2019/20	1,200,000	
3110202	Construction of 1 ECD classroom at Jumatatu ECD	SUBUKIA	KABAZI	1,200,000	2019/20	2019/20	1,200,000	
3110202	Construction of 1 ECD classroom Ndujiri ECD	SUBUKIA	KABAZI	1,200,000	2019/20	2019/20	1,200,000	
	<b>TOTAL</b>			<b>234,443,170</b>			<b>234,443,170</b>	<b>-</b>

Project Code	Project Description	Sub County	Ward	Est cost of Project or Contract Value (a)	Timeline		Allocation for 2019/20 Budget	
					Start Date	Expected Completion Date	Equitable	Conditional Grant
<b>VOTE NO. D09: MINISTRY OF AGRICULTURE, LIVESTOCK AND FISHERIES</b>								
Project Code	Project Description	Sub County	Ward	Est cost of Project or Contract Value (a)	Start Date	Expected Completion Date	Equitable	Conditional Grant
<b>WARD PROJECTS 2019/2020</b>								
<b>Programme: Crop Development and Management</b>								
<b>Sub Programme: Crop Production and Food Security</b>								
3111120	Purchase of feed formulation mixer for poultry	BAHATI	BAHATI	1,500,000	2019/20	2019/20	1,500,000	
3110299	Construction of milk cooler unit at Giachonge	BAHATI	DUNDORI	6,500,000	2019/20	2019/20	6,500,000	
3111504	Purchase and installation of animal feed machine unit at Dundori Ward	BAHATI	DUNDORI	4,000,000	2019/20	2019/20	4,000,000	
3111301	Purchase of Hass Avocado Seedlings for distribution	GILGIL	ELEMENTAITA	2,000,000	2019/20	2019/20	2,000,000	
3110504	Construction and rehabilitation of cattle dips in Kamara ward	KURESOI NORTH	KAMARA	2,000,000	2019/20	2019/20	2,000,000	
3110504	Construction of a tea buying centre at Kio, Chematich, Arowet, Mwaragania, Karabariet, and Bochage	KURESOI NORTH	KIPTORORO	7,000,000	2019/20	2019/20	7,000,000	
3111120	Purchase of A.I Kit for Sirikwa Farmers	KURESOI NORTH	SIRIKWA	2,000,000	2019/20	2019/20	2,000,000	
3110504	Completion of tea buying centre at Bondet	KURESOI SOUTH	AMALO	1,000,000	2019/20	2019/20	1,000,000	
3110504	Completion of tea buying centre at Nukiati	KURESOI SOUTH	AMALO	1,000,000	2019/20	2019/20	1,000,000	
3110504	Completion of tea buying centre at Kaplamboi	KURESOI SOUTH	AMALO	1,000,000	2019/20	2019/20	1,000,000	
3110504	Construction of tea buying centre at Chorwet Kiptenden	KURESOI SOUTH	AMALO	1,300,000	2019/20	2019/20	1,300,000	
3110504	Construction of tea buying centre at Saplet Kapkwen	KURESOI SOUTH	AMALO	1,300,000	2019/20	2019/20	1,300,000	
3110599	Completion of Kaptaragon tea buying centre	KURESOI SOUTH	AMALO	700,000	2019/20	2019/20	700,000	
3110599	Construction of tea buying centre at Cornerstone	KURESOI SOUTH	AMALO	1,000,000	2019/20	2019/20	1,000,000	
3110599	Construction of cold store	KURESOI SOUTH	KERINGET	2,482,015	2019/20	2019/20	2,482,015	
3110504	Completion of Ketitui tea buying centre	KURESOI SOUTH	KIPTAGICH	450,000	2019/20	2019/20	450,000	
3110504	Completion of Kapngunot tea buying centre	KURESOI SOUTH	KIPTAGICH	700,000	2019/20	2019/20	700,000	
3110504	Completion of Saptonok tea buying centre	KURESOI SOUTH	KIPTAGICH	700,000	2019/20	2019/20	700,000	
3110504	Completion of Seger tea buying center	KURESOI SOUTH	KIPTAGICH	800,000	2019/20	2019/20	800,000	
3110504	Construction of Kondamet tea buying centre	KURESOI SOUTH	KIPTAGICH	1,079,778	2019/20	2019/20	1,079,778	
3110504	Construction of Kapsilibwo tea buying centre	KURESOI SOUTH	KIPTAGICH	1,200,000	2019/20	2019/20	1,200,000	
3110504	construction of tuiyobei tebesonik tea buying centre	KURESOI SOUTH	KIPTAGICH	2,000,000	2019/20	2019/20	2,000,000	
3110599	Construction of Kiborowo Tea buying centre	KURESOI SOUTH	KIPTAGICH	1,200,000	2019/20	2019/20	1,200,000	
3110599	Construction of Taita Slaughter Slab	KURESOI SOUTH	TINET	1,214,901	2019/20	2019/20	1,214,901	
3110599	Completion of Yator Cereals Store	MOLO	MARIASHONI	1,000,000	2019/20	2019/20	1,000,000	
3111301	Provision of Sorghum Seedlings to Farmers	NAIVASHA	MAAI MAHIU	2,000,000	2019/20	2019/20	2,000,000	
3111305	Tree Planting at Kijabe and Namcha	NAIVASHA	MAAI MAHIU	1,000,000	2019/20	2019/20	1,000,000	
3111120	Purchase and Installation of 2 milk Coolers	NAIVASHA	MAIELLA	7,000,000	2019/20	2019/20	7,000,000	
3111120	Purchase of Chicken Brooders for Youth groups	NAIVASHA	NAIVASHA EAST	532,324	2019/20	2019/20	532,324	
3111301	Purchase of Onion Seeds	NAIVASHA	NAIVASHA EAST	1,000,000	2019/20	2019/20	1,000,000	
3110504	Installation and building of fish Freeze at Kamere Beach	NAIVASHA	OLKARIA	2,000,000	2019/20	2019/20	2,000,000	
3110599	Construction of Cottage stalls at Hyrax farm	NAKURU EAST	MENENGAI	2,000,000	2019/20	2019/20	2,000,000	
3111302	Purchase of Chicks for Community Based Organizations	NAKURU EAST	MENENGAI	3,000,000	2019/20	2019/20	3,000,000	
3110299	Construction of milk cooler at Mauche Cooperative house	NJORO	MAUCHE	1,500,000	2019/20	2019/20	1,500,000	
3110599	Construction of crush, holding area, Water trough at Losibil Cattle Dip	RONGAI	SOIN	963,121	2019/20	2019/20	963,121	
3110599	Construction of crushes, toilets ,holding area, and disinfection area at Kokwomoi cattle dip	RONGAI	SOIN	1,000,000	2019/20	2019/20	1,000,000	
3110504	Renovation of Lower Solai slaughter house	RONGAI	SOLAI	1,158,237	2019/20	2019/20	1,158,237	
3110299	Renovation of Kandutura Cereal Store	RONGAI	VISOI	600,000	2019/20	2019/20	600,000	
<b>TOTAL</b>				<b>68,880,376</b>			<b>68,880,376</b>	<b>-</b>

Project Code	Project Description	Sub County	Ward	Est cost of Project or Contract Value (a)	Timeline		Allocation for 2019/20 Budget	
					Start Date	Expected Completion Date	Equitable	Conditional Grant
<b>VOTE NO. D10: MINISTRY OF LANDS, HOUSING AND PHYSICAL PLANNING</b>								
Project Code	Project Description	Sub County	Ward	Est cost of Project or Contract Value (a)	Start Date	Expected Completion Date	Equitable	Conditional Grant
<b>WARD PROJECTS 2019/2020</b>								
<b>Programme: Land Use Planning and Survey</b>								
<b>Sub Programme: Nakuru County Land use plan</b>								
3130101	Purchase of land for dispensary construction at Githion	BAHATI	DUNDORI	2,000,000	2019/20	2019/20	2,000,000	
3130101	Purchase of land for Health centre Umoja 2	BAHATI	LANET/UMOJA	5,000,000	2019/20	2019/20	5,000,000	
3130101	Purchase of land for market construction Lanet-Umoja	BAHATI	LANET/UMOJA	8,122,936	2019/20	2019/20	8,122,936	
3130101	Purchase of land for Gilgil public slaughter	GILGIL	GILGIL	3,000,000	2019/20	2019/20	3,000,000	
3130101	Purchase of land for Water project at Pangani Network	KURESOI SOUTH	AMALO	723,968	2019/20	2019/20	723,968	
3130101	Purchase of land for Kapsoyo ECDE	KURESOI SOUTH	AMALO	3,000,000	2019/20	2019/20	3,000,000	
3130101	Purchase of Land to Open a Road	NAIVASHA	MAAI MAHIU	4,000,000	2019/20	2019/20	4,000,000	
3110301	Re-roofing of Kimathi and Flamingo County houses	NAKURU EAST	FLAMINGO	3,100,000	2019/20	2019/20	3,100,000	
3110301	Rehabilitation of toilets at Flamingo Estate	NAKURU EAST	FLAMINGO	8,500,000	2019/20	2019/20	8,500,000	
3110502	Purchase of Land for drilling of a borehole	NAKURU WEST	BARUT	4,000,000	2019/20	2019/20	4,000,000	
3110202	Purchase of land for ECD at Kapkures	NAKURU WEST	KAPKURES	6,000,000	2019/20	2019/20	6,000,000	
3130101	Acquisition of land for ECD Centre	NJORO	MAU NAROK	2,500,000	2019/20	2019/20	2,500,000	
3130101	Purchase of land for construction of Dispensary at Mercy Njeri	RONGAI	MENENGAI WEST	3,000,000	2019/20	2019/20	3,000,000	
3130101	Purchase of land for a Resource Centre	RONGAI	MENENGAI WEST	3,000,000	2019/20	2019/20	3,000,000	
3130101	Purchase of land for Arus Dispensary	RONGAI	SOLAI	1,200,000	2019/20	2019/20	1,200,000	
3130101	Purchase of land to connect Kijabe and Arash	SUBUKIA	SUBUKIA	1,200,000	2019/20	2019/20	1,200,000	
	<b>TOTAL</b>			<b>58,346,903</b>			<b>58,346,903</b>	<b>-</b>

Project Code	Project Description	Sub County	Ward	Est cost of Project or Contract Value (a)	Timeline		Allocation for 2019/20 Budget	
					Start Date	Expected Completion Date	Equitable	Conditional Grant
<b>VOTE NO. D11: MINISTRY OF YOUTH, CULTURE, SOCIAL SERVICES AND SPORTS</b>								
Project Code	Project Description	Sub County	Ward	Est cost of Project or Contract Value (a)	Start Date	Expected Completion Date	Equitable	Conditional Grant
<b>WARD PROJECTS 2019/2020</b>								
<b>Programme: Administration Planning and Support Services</b>								
<b>Sub Programme: Administration</b>								
3110599	Rehabilitation of Bahati Stadium, fencing and levelling goal post	BAHATI	BAHATI	2,500,000	2019/20	2019/20	2,500,000	
3110599	Construction of Molo stadium perimeter wall	MOLO	MOLO CENTRAL	2,000,000	2019/20	2019/20	2,000,000	
3110299	Completion of Kayole Social Hall	NAIVASHA	LAKEVIEW	1,000,000	2019/20	2019/20	1,000,000	
3111109	Purchase for sports equipment for youth	NAIVASHA	OLKARIA	3,850,962	2019/20	2019/20	3,850,962	
3110299	Construction of facility, and Purchase of Amphitheatre and Studio	NAIVASHA	VIWANDANI	6,000,000	2019/20	2019/20	6,000,000	
3111109	Purchase of sports equipment	NAKURU EAST	BIASHARA-NAKURU	998,160	2019/20	2019/20	998,160	
3110599	Construction of football pitch at Seven Aside	NAKURU EAST	FLAMINGO	2,000,000	2019/20	2019/20	2,000,000	
3110599	Rehabilitation of Kimathi Grounds	NAKURU EAST	FLAMINGO	3,400,000	2019/20	2019/20	3,400,000	
3110299	Fencing of Natewa Youth Centre	NAKURU EAST	MENENGAI	1,500,000	2019/20	2019/20	1,500,000	
3111109	Equipping of Natewa Youth Centre	NAKURU EAST	MENENGAI	2,000,000	2019/20	2019/20	2,000,000	
3110504	Fencing and construction of Recreational centre at Mlima Ugali	NAKURU WEST	BARUT	3,400,000	2019/20	2019/20	3,400,000	
3130101	Purchase of land and Construction of a Resource centre	NAKURU WEST	KAPTEMBWO	17,000,000	2019/20	2019/20	17,000,000	
3110504	Construction of a Resource Centre	NAKURU WEST	RHONDA	6,000,000	2019/20	2019/20	6,000,000	
3110302	Rehabilitation of Milimani social hall	NAKURU WEST	LONDON	3,500,000	2019/20	2019/20	3,500,000	
3110302	Rehabilitation of London social hall	NAKURU WEST	LONDON	3,500,000	2019/20	2019/20	3,500,000	
3110504	Construction of toilet at Njoro Stadium	NJORO	NJORO	1,047,041	2019/20	2019/20	1,047,041	
3110599	Construction of a resource centre	RONGAI	MENENGAI WEST	3,000,000	2019/20	2019/20	3,000,000	
3110504	Fencing of Rongai Stadium	RONGAI	VISOI	1,910,435	2019/20	2019/20	1,910,435	
<b>TOTAL</b>				<b>64,606,598</b>			<b>64,606,598</b>	<b>-</b>

Project Code	Project Description	Sub County	Ward	Est cost of Project or Contract Value (a)	Timeline		Allocation for 2019/20 Budget	
					Start Date	Expected Completion Date	Equitable	Conditional Grant

**VOTE NO. D12: MINISTRY OF WATER, ENVIRONMENT, ENERGY AND NATURAL RESOURCES**

Project Code	Project Description	Sub County	Ward	Est cost of Project or Contract Value (a)	Timeline		Allocation for 2019/20 Budget	
					Start Date	Expected Completion Date	Equitable	Conditional Grant
<b>WARD PROJECTS 2019/2020</b>								
<b>Programme: Water And Sewerage Management</b>								
<b>Sub Programme: Provision Of Water</b>								
3110502	Bahati water works project	BAHATI	BAHATI	5,000,000	2019/20	2019/20	5,000,000	
3110502	Piping and construction of intake Kimae Water project	BAHATI	DUNDORI	1,000,000	2019/20	2019/20	1,000,000	
3110502	Piping of Kaburi Water project	BAHATI	DUNDORI	1,000,000	2019/20	2019/20	1,000,000	
3110502	Desalination of Wanyororo Dam	BAHATI	DUNDORI	1,258,085	2019/20	2019/20	1,258,085	
3110502	Piping of Tabuga Water project	BAHATI	DUNDORI	1,500,000	2019/20	2019/20	1,500,000	
3110502	Construction and intake and piping of Kanyiriri Water project	BAHATI	DUNDORI	1,500,000	2019/20	2019/20	1,500,000	
3110502	Construction of Water tank at Faari Area	BAHATI	DUNDORI	1,500,000	2019/20	2019/20	1,500,000	
3110502	Piping at Kwa Muchina	BAHATI	KABATINI	1,256,428	2019/20	2019/20	1,256,428	
3110502	Piping from Bahati Boys to JC centre	BAHATI	KABATINI	2,000,000	2019/20	2019/20	2,000,000	
3110502	Piping at Kabatini kwa Pastor to Moi Ndeffo Heroes	BAHATI	KABATINI	2,000,000	2019/20	2019/20	2,000,000	
3110502	Gituamba Water works and piping	BAHATI	KIAMAINA	1,800,000	2019/20	2019/20	1,800,000	
3110502	Kiamaina Sub-location Water works and piping	BAHATI	KIAMAINA	2,000,000	2019/20	2019/20	2,000,000	
3110502	Menengai Sub-location Water works and piping	BAHATI	KIAMAINA	3,800,000	2019/20	2019/20	3,800,000	
3110502	Drilling of Borehole, pump and piping Lamnyondeki	BAHATI	LANET/UMOJA	4,000,000	2019/20	2019/20	4,000,000	
3110502	Drilling of Borehole Murunqu Water project	BAHATI	LANET/UMOJA	4,000,000	2019/20	2019/20	4,000,000	
3110502	Fencing of Oinobmoi dam	GILGIL	EBURRU-MBARUK	500,000	2019/20	2019/20	500,000	
3110502	Piping at Mileleshwa water project	GILGIL	EBURRU-MBARUK	827,220	2019/20	2019/20	827,220	
3110502	Sugunoi water project -Piping	GILGIL	EBURRU-MBARUK	1,000,000	2019/20	2019/20	1,000,000	
3110502	Installation of water tank for Echararia Borehole	GILGIL	EBURRU-MBARUK	1,000,000	2019/20	2019/20	1,000,000	
3110502	Piping at Lema water project	GILGIL	EBURRU-MBARUK	1,000,000	2019/20	2019/20	1,000,000	
3110502	Construction of a water tank at Morop centre	GILGIL	EBURRU-MBARUK	1,200,000	2019/20	2019/20	1,200,000	
3110502	Piping of Gema water Project	GILGIL	EBURRU-MBARUK	2,000,000	2019/20	2019/20	2,000,000	
3110502	Drilling of borehole at Kamathatha Primary School	GILGIL	EBURRU-MBARUK	4,000,000	2019/20	2019/20	4,000,000	
3110502	Drilling of borehole at Lion Hill Polytechnic	GILGIL	EBURRU-MBARUK	6,000,000	2019/20	2019/20	6,000,000	
3110502	Drilling and equipping of Nderit Borehole	GILGIL	EBURRU-MBARUK	6,000,000	2019/20	2019/20	6,000,000	
3110502	Drilling of Borehole at Kasarani in Kikopey	GILGIL	GILGIL	4,500,000	2019/20	2019/20	4,500,000	
3110502	Purchase of Solar panel for Nyonda A, tanks stands storage tanks	GILGIL	MALEWA WEST	3,500,000	2019/20	2019/20	3,500,000	
3110502	Purchase and installation of solar panel and purchase of storage tanks 20,000 litres Nyakinyua water project	GILGIL	MALEWA WEST	3,500,000	2019/20	2019/20	3,500,000	
3110502	Purchase and installation of Water solar panel and purchase of storage 2 Nyondia B Water project	GILGIL	MALEWA WEST	4,100,000	2019/20	2019/20	4,100,000	
3110502	Purchase and fixing of Solar panel, pump installation stands for Gatamaiyu water project	GILGIL	MALEWA WEST	4,500,000	2019/20	2019/20	4,500,000	
3110502	Drilling of Borehole Pump installation K.C.C Water project	GILGIL	MALEWA WEST	5,000,000	2019/20	2019/20	5,000,000	
3110502	Drilling and casing of Kahucho Borehole	GILGIL	MURINDAT	2,224,791	2019/20	2019/20	2,224,791	
3110502	Draining Cheptebe stagnant Water	KURESOI NORTH	KAMARA	1,000,000	2019/20	2019/20	1,000,000	
3110502	Kamara location waterworks	KURESOI NORTH	KAMARA	2,500,000	2019/20	2019/20	2,500,000	
3110502	Mau Summit Location water works	KURESOI NORTH	KAMARA	3,000,000	2019/20	2019/20	3,000,000	
3110502	Drilling of borehole, construction of water tank and piping Kongoi centre	KURESOI NORTH	KIPTORORO	4,500,000	2019/20	2019/20	4,500,000	
3110502	Drilling of borehole and piping at Kuresoi centre	KURESOI NORTH	KIPTORORO	4,881,121	2019/20	2019/20	4,881,121	
3110502	Drilling of borehole and piping at Kio	KURESOI NORTH	KIPTORORO	5,500,000	2019/20	2019/20	5,500,000	
3110502	Borehole drilling at Chesirikwa Water Project	KURESOI NORTH	NYOTA	1,000,000	2019/20	2019/20	1,000,000	
3110502	Borehole Drilling and Piping at Lulukwet Water Project	KURESOI NORTH	NYOTA	2,000,000	2019/20	2019/20	2,000,000	
3110502	Drilling, equipping and piping of Seguton/Langenda Water Project	KURESOI NORTH	NYOTA	5,930,658	2019/20	2019/20	5,930,658	
3130101	Land purchase and borehole drilling for Tarakwa Water Project	KURESOI NORTH	NYOTA	4,000,000	2019/20	2019/20	4,000,000	
3110502	Desalination of Aeriol Dam in Sirikwa	KURESOI NORTH	SIRIKWA	2,000,000	2019/20	2019/20	2,000,000	

Project Code	Project Description	Sub County	Ward	Est cost of Project or Contract Value (a)	Timeline		Allocation for 2019/20 Budget	
					Start Date	Expected Completion Date	Equitable	Conditional Grant
3110502	Drilling of Borehole at Nyakinyua farm	KURESOI NORTH	SIRIKWA	3,000,000	2019/20	2019/20	3,000,000	
3110502	Piping and additional pump and distribution of Water at Sirikwa	KURESOI NORTH	SIRIKWA	3,000,000	2019/20	2019/20	3,000,000	
3110502	Construction of community Water tank at Kitoben Primary School	KURESOI SOUTH	AMALO	1,200,000	2019/20	2019/20	1,200,000	
3110502	Drilling of Borehole at Sinendet	KURESOI SOUTH	AMALO	3,000,000	2019/20	2019/20	3,000,000	
3110202	Piping Water at Kapsegere	KURESOI SOUTH	KERINGET	1,500,000	2019/20	2019/20	1,500,000	
3110202	Water piping at Siwot	KURESOI SOUTH	KERINGET	2,000,000	2019/20	2019/20	2,000,000	
3110202	Plumbing and piping Water at Silibwet	KURESOI SOUTH	KERINGET	2,000,000	2019/20	2019/20	2,000,000	
3110202	Piping Water at Tulwet	KURESOI SOUTH	KERINGET	2,000,000	2019/20	2019/20	2,000,000	
3110202	Piping Water at Keringet	KURESOI SOUTH	KERINGET	2,500,000	2019/20	2019/20	2,500,000	
3110202	Water piping at Kapkorus	KURESOI SOUTH	KERINGET	3,000,000	2019/20	2019/20	3,000,000	
3110202	Piping Water at Tendwet	KURESOI SOUTH	KERINGET	3,000,000	2019/20	2019/20	3,000,000	
3110202	Storage tank and piping Water at Soitaran	KURESOI SOUTH	KERINGET	4,000,000	2019/20	2019/20	4,000,000	
3110502	Drilling of Borehole at Baraka/Baraget	KURESOI SOUTH	KERINGET	3,000,000	2019/20	2019/20	3,000,000	
3110502	Construction of Chebotoi water project	KURESOI SOUTH	KIPTAGICH	2,100,000	2019/20	2019/20	2,100,000	
3110502	Drilling of Chemaner Borehole	KURESOI SOUTH	TINET	2,200,000	2019/20	2019/20	2,200,000	
3110502	Piping of Mwangi -Michuku-Mukinyai water project	MOLO	ELBURGON	1,200,000	2019/20	2019/20	1,200,000	
3110502	Piping of police line Farm	MOLO	ELBURGON	1,200,000	2019/20	2019/20	1,200,000	
3110502	Completion of Milimani water project	MOLO	ELBURGON	3,000,000	2019/20	2019/20	3,000,000	
3110502	Completion of Nyariche water project	MOLO	ELBURGON	3,000,000	2019/20	2019/20	3,000,000	
3111120	Purchase of garbage skips	MOLO	ELBURGON	800,000	2019/20	2019/20	800,000	
3110502	Drilling of Borehole at Digital Village	MOLO	MARIASHONI	1,700,000	2019/20	2019/20	1,700,000	
3110502	Drilling of a borehole at Kapkarang Centre	MOLO	MARIASHONI	2,000,000	2019/20	2019/20	2,000,000	
3110502	Completion of Kiplelmu water project	MOLO	MARIASHONI	3,000,000	2019/20	2019/20	3,000,000	
3110502	Rehabilitation and expansion of Tegek water intake	MOLO	MOLO CENTRAL	2,040,515	2019/20	2019/20	2,040,515	
3110502	Piping of Matumanii water project	MOLO	MOLO CENTRAL	2,050,000	2019/20	2019/20	2,050,000	
3110502	Rehabilitation of Tekek water intake	MOLO	MOLO CENTRAL	2,150,515	2019/20	2019/20	2,150,515	
3110502	Construction of Milimani water tank	MOLO	MOLO CENTRAL	2,600,000	2019/20	2019/20	2,600,000	
3110502	Distilling of Chesoin Dam	MOLO	MOLO CENTRAL	2,910,000	2019/20	2019/20	2,910,000	
3110502	Construction of Gipen water tank	MOLO	MOLO CENTRAL	3,999,000	2019/20	2019/20	3,999,000	
3110502	Kenyatta borehole drilling and perimeter wall	MOLO	MOLO CENTRAL	4,500,000	2019/20	2019/20	4,500,000	
3110502	Purchase of pump and mortar	MOLO	TURI	1,000,000	2019/20	2019/20	1,000,000	
3110502	Drilling of Borehole at Mitoni water project	MOLO	TURI	2,000,000	2019/20	2019/20	2,000,000	
3110502	Drilling of Borehole at Kapsita west water project	MOLO	TURI	2,000,000	2019/20	2019/20	2,000,000	
3110502	Drilling of Borehole Geteru water project	MOLO	TURI	2,000,000	2019/20	2019/20	2,000,000	
3110502	Drilling of Borehole Valley water project	MOLO	TURI	2,000,000	2019/20	2019/20	2,000,000	
3110502	Muteithia Borehole Drilling(additional Funding)	NAIVASHA	BIASHARA-NAIVASHA	500,000	2019/20	2019/20	500,000	
3110502	Piping in Mununga Water Project	NAIVASHA	BIASHARA-NAIVASHA	2,000,000	2019/20	2019/20	2,000,000	
3110502	Piping in Kirima Water Project	NAIVASHA	BIASHARA-NAIVASHA	2,500,000	2019/20	2019/20	2,500,000	
3110502	Completion of Mirera borehole	NAIVASHA	HELLS GATE	1,000,000	2019/20	2019/20	1,000,000	
3110502	Desilting Kamenno Dam	NAIVASHA	HELLS GATE	4,000,000	2019/20	2019/20	4,000,000	
3110502	Mountain view Water project(piping, Water tanks, installation of solar pumps)	NAIVASHA	HELLS GATE	15,000,000	2019/20	2019/20	15,000,000	
3110502	Maai Mahiu Water Works-Construction of Water intake, Tank and Piping	NAIVASHA	MAAI MAHIU	20,595,757	2019/20	2019/20	20,595,757	
3110502	Construction of 3 water kiosks	NAIVASHA	MAIELLA	5,000,000	2019/20	2019/20	5,000,000	
3110502	Construction of Kahuho water tank	NAIVASHA	NAIVASHA EAST	1,500,000	2019/20	2019/20	1,500,000	
3110502	Construction of Maraiqushu water tank	NAIVASHA	NAIVASHA EAST	1,500,000	2019/20	2019/20	1,500,000	
3110202	Water installation and piping at Kampi Turkana	NAIVASHA	OLKARIA	4,000,000	2019/20	2019/20	4,000,000	
3110202	Water installation and piping at Kasarani and Rift	NAIVASHA	OLKARIA	4,000,000	2019/20	2019/20	4,000,000	
3110502	Water connection to households- County Council Estate	NAIVASHA	VIWANDANI	2,640,707	2019/20	2019/20	2,640,707	
3110504	Beautification and Illumination of Naivasha Town	NAIVASHA	VIWANDANI	2,000,000	2019/20	2019/20	2,000,000	



Project Code	Project Description	Sub County	Ward	Est cost of Project or Contract Value (a)	Timeline		Allocation for 2019/20 Budget	
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3110504	Enhancement of Municipal Park	NAIVASHA	VIWANDANI	4,000,000	2019/20	2019/20	4,000,000	
3110502	Purchase of Water tank for Bondeni Clinic	NAKURU EAST	BIASHARA-NAKURU	800,000	2019/20	2019/20	800,000	
3110502	Drilling of borehole at Kiratina	NAKURU EAST	MENENGAI	4,000,000	2019/20	2019/20	4,000,000	
3110502	Drilling of borehole at Teachers Hyrax	NAKURU EAST	MENENGAI	4,000,000	2019/20	2019/20	4,000,000	
3110502	Muguga Water Project-Piping	NAKURU EAST	NAKURU EAST	3,500,000	2019/20	2019/20	3,500,000	
3110502	Mzee Wanyama Water Project-Piping and distribution	NAKURU EAST	NAKURU EAST	3,500,000	2019/20	2019/20	3,500,000	
3110502	Rehabilitation of borehole at Kapkures	NAKURU WEST	KAPKURES	1,500,000	2019/20	2019/20	1,500,000	
3110502	Installation of solar panel at Kapnandi borehole	NAKURU WEST	KAPKURES	3,000,000	2019/20	2019/20	3,000,000	
3110504	Construction of sewer line	NAKURU WEST	RHONDA	1,248,085	2019/20	2019/20	1,248,085	
3110502	Construction of water tank and fencing at Guba	NAKURU WEST	LONDON	3,548,882	2019/20	2019/20	3,548,882	
3110502	Construction of a Water tank at Kihingo Centre	NJORO	KIHINGO	2,200,000	2019/20	2019/20	2,200,000	
3110502	Muguini Water Project-Equipping and piping	NJORO	KIHINGO	3,000,000	2019/20	2019/20	3,000,000	
3110502	Subukia Water Project Drilling and Equipping borehole	NJORO	KIHINGO	6,000,000	2019/20	2019/20	6,000,000	
3110502	Purchase of water tank and construction of water kiosk	NJORO	LARE	500,000	2019/20	2019/20	500,000	
3110502	Installation of pipes, purchase of water tank and construction of water kiosk Kipyamit	NJORO	LARE	1,363,400	2019/20	2019/20	1,363,400	
3110502	Purchase of water tank and construction of water kiosks at Naishi Game	NJORO	LARE	1,500,000	2019/20	2019/20	1,500,000	
3110502	Installation of pipes, construction of water tanks and construction of water kiosks at Muthiga	NJORO	LARE	1,500,000	2019/20	2019/20	1,500,000	
3110502	Installation of pipes, construction of water tanks and construction of water kiosk at Nquriga slaughter house to Kenda Junction	NJORO	LARE	1,500,000	2019/20	2019/20	1,500,000	
3110502	Installation of pipes, construction of water tanks and construction of water kiosk at Nganoini/ Mugumo area	NJORO	LARE	1,500,000	2019/20	2019/20	1,500,000	
3110502	Installation of pipes, purchase of water tank and construction of water kiosk at Bagaria- kirima area	NJORO	LARE	1,500,000	2019/20	2019/20	1,500,000	
3110502	Mukugu Water Works	NJORO	MAU NAROK	1,261,440	2019/20	2019/20	1,261,440	
3110502	Equipping Gatimu Borehole	NJORO	MAU NAROK	1,261,440	2019/20	2019/20	1,261,440	
3110502	Nyandimu Water works	NJORO	MAU NAROK	1,500,000	2019/20	2019/20	1,500,000	
3110502	Mahiga Water works -Piping	NJORO	MAU NAROK	1,500,000	2019/20	2019/20	1,500,000	
3110502	Construction of water tank at Kapsir	NJORO	MAUCHE	2,000,000	2019/20	2019/20	2,000,000	
3110502	Purchase of solar panel at Tachasis water project	NJORO	MAUCHE	2,626,539	2019/20	2019/20	2,626,539	
3110502	Construction of water tank and installation of pipes at Kamungei water project	NJORO	MAUCHE	3,000,000	2019/20	2019/20	3,000,000	
3110502	Installation of pipes and construction of water kiosks at Kosimbei Water Project	NJORO	MAUCHE	3,800,000	2019/20	2019/20	3,800,000	
3110502	Drilling of borehole, purchase of water pump and installation of pipes at Toplife stock theft water project	NJORO	MAUCHE	5,000,000	2019/20	2019/20	5,000,000	
3110502	Drilling of borehole, purchase of water pump and installation of pipes at Tebeswet water project	NJORO	MAUCHE	5,000,000	2019/20	2019/20	5,000,000	
3110502	Drilling of Borehole at Tuei	NJORO	NESSUIT	2,000,000	2019/20	2019/20	2,000,000	
3110502	Installation of pipes and construction of a water tank at Sigotik	NJORO	NESSUIT	2,000,000	2019/20	2019/20	2,000,000	
3110502	Drilling of Borehole at Sigaon	NJORO	NESSUIT	2,142,827	2019/20	2019/20	2,142,827	
3110502	Installation of pipes and construction of water kiosks Cheptoroi	NJORO	NESSUIT	2,500,000	2019/20	2019/20	2,500,000	
3110502	Installation of solar system for pumping at Tagitech Water Project	NJORO	NESSUIT	3,000,000	2019/20	2019/20	3,000,000	
3110502	Construction of Water tank at Piave	NJORO	NJORO	2,000,000	2019/20	2019/20	2,000,000	
3110502	Construction of water tank at Njawatho	NJORO	NJORO	2,000,000	2019/20	2019/20	2,000,000	
3110502	Construction of Water tank at Mwigito	NJORO	NJORO	2,000,000	2019/20	2019/20	2,000,000	
3110502	Drilling of Borehole at Waruguru	NJORO	NJORO	2,000,000	2019/20	2019/20	2,000,000	
3110502	Kaptich Water project (piping and Equipping the borehole)	RONGAI	MENENGAI WEST	3,000,000	2019/20	2019/20	3,000,000	
3110502	Drilling of borehole at Sobea-Mang'u area	RONGAI	MENENGAI WEST	3,000,000	2019/20	2019/20	3,000,000	
3110202	Ngondu Water project piping	RONGAI	MOSOP	1,558,185	2019/20	2019/20	1,558,185	
3110502	Construction of Boror, Nairobi, Matuiuku Water project	RONGAI	MOSOP	2,000,000	2019/20	2019/20	2,000,000	

Project Code	Project Description	Sub County	Ward	Est cost of Project or Contract Value (a)	Timeline		Allocation for 2019/20 Budget	
					Start Date	Expected Completion Date	Equitable	Conditional Grant
3110502	Drilling borehole at Ngecha Water Project	RONGAI	MOSOP	3,000,000	2019/20	2019/20	3,000,000	
3110502	Drilling borehole, tank, pump, piping at Mimwaita	RONGAI	MOSOP	3,000,000	2019/20	2019/20	3,000,000	
3110502	Drilling borehole, tank, pump, piping and Solar at Sumeek	RONGAI	MOSOP	3,000,000	2019/20	2019/20	3,000,000	
3110502	Majani Mingi Water Project Disilting	RONGAI	SOIN	1,500,000	2019/20	2019/20	1,500,000	
3110502	Chemasusu Kipsyenan Water Project piping	RONGAI	SOIN	1,900,000	2019/20	2019/20	1,900,000	
3110502	Kabarnet Farm Borehole (Equipping and Piping)	RONGAI	SOIN	2,400,000	2019/20	2019/20	2,400,000	
3110502	Athinai Borehole drilling borehole	RONGAI	SOIN	2,000,000	2019/20	2019/20	2,000,000	
3110502	Piping, water tanks and construction of water troughs ar Majani Mingi Water Project	RONGAI	SOIN	2,000,000	2019/20	2019/20	2,000,000	
3110502	Supply of Water pipes to KaMosop Water project	RONGAI	SOLAI	500,000	2019/20	2019/20	500,000	
3110502	Construction of Chemarmar Water trough	RONGAI	SOLAI	500,000	2019/20	2019/20	500,000	
3110502	Supply of Water pipes to Sigito/Murram Water project	RONGAI	SOLAI	500,000	2019/20	2019/20	500,000	
3110502	Drilling and capping of Chemassis Borehole	RONGAI	SOLAI	2,500,000	2019/20	2019/20	2,500,000	
3110502	Drilling and capping of Arutani Borehole	RONGAI	SOLAI	2,500,000	2019/20	2019/20	2,500,000	
3110502	Supply of Ewani pipes and laying (piping)	RONGAI	SOLAI	3,500,000	2019/20	2019/20	3,500,000	
3110504	Construction of Ewani Water tank and piping	RONGAI	SOLAI	3,000,000	2019/20	2019/20	3,000,000	
3110502	Installation of an elevated tank at Chergei Water Project	RONGAI	VISOI	800,000	2019/20	2019/20	800,000	
3110502	Rehabilitation of Burgei Borehole	RONGAI	VISOI	1,000,000	2019/20	2019/20	1,000,000	
3110502	Piping and Purchase of a tank at Shalom A borehole	RONGAI	VISOI	1,500,000	2019/20	2019/20	1,500,000	
3110502	Piping and Purchase of 2 tank at Shalom B borehole	RONGAI	VISOI	1,500,000	2019/20	2019/20	1,500,000	
3110502	Completion of Umoja borehole (Piping and Installation of Water tank)	RONGAI	VISOI	1,500,000	2019/20	2019/20	1,500,000	
3110502	Drilling of borehole at Chiefs Office	RONGAI	VISOI	2,000,000	2019/20	2019/20	2,000,000	
3110502	Completion of Rajuera Borehole	RONGAI	VISOI	3,500,000	2019/20	2019/20	3,500,000	
3110502	Rigugo water Project -Renovation of Water tank	SUBUKIA	KABAZI	1,000,000	2019/20	2019/20	1,000,000	
3110502	Kipngochich water project-Piping	SUBUKIA	KABAZI	1,395,541	2019/20	2019/20	1,395,541	
3110502	Kirima water Project piping	SUBUKIA	KABAZI	1,500,000	2019/20	2019/20	1,500,000	
3110502	Jumatatu water project equipping	SUBUKIA	KABAZI	2,000,000	2019/20	2019/20	2,000,000	
3110502	Kihoto water Project-Drilling borehole and piping	SUBUKIA	KABAZI	4,000,000	2019/20	2019/20	4,000,000	
3110502	Gituamba water project-Drilling borehole	SUBUKIA	KABAZI	4,000,000	2019/20	2019/20	4,000,000	
3110502	Construction of Kamigutha intake and piping	SUBUKIA	SUBUKIA	1,000,000	2019/20	2019/20	1,000,000	
3110502	Purchase of Edgewood Borehole Solar Panels at Subukia	SUBUKIA	SUBUKIA	1,668,253	2019/20	2019/20	1,668,253	
3110502	Gatongu water project hydrum/piping	SUBUKIA	SUBUKIA	2,000,000	2019/20	2019/20	2,000,000	
3110502	Purchase of Morro Solar Panel at Subukia	SUBUKIA	SUBUKIA	2,000,000	2019/20	2019/20	2,000,000	
3110502	Drilling, completion, piping and tank at Subukia	SUBUKIA	SUBUKIA	2,200,000	2019/20	2019/20	2,200,000	
3110502	Araki water project at Subukia	SUBUKIA	SUBUKIA	3,000,000	2019/20	2019/20	3,000,000	
3110502	Tetu Kirima Borehole Subukia town	SUBUKIA	SUBUKIA	4,000,000	2019/20	2019/20	4,000,000	
3110502	Quarry water project Subukia town	SUBUKIA	SUBUKIA	4,000,000	2019/20	2019/20	4,000,000	
3110502	Design intake and piping of water at Sugutek	SUBUKIA	WASEGES	2,000,000	2019/20	2019/20	2,000,000	
3110502	Design intake and piping and Rehabilitation Kasi water Project	SUBUKIA	WASEGES	2,000,000	2019/20	2019/20	2,000,000	
3110502	Design rehabilitation and intake of Berur water project	SUBUKIA	WASEGES	2,000,000	2019/20	2019/20	2,000,000	
3110502	Drilling and piping of Ngamini Borehole	SUBUKIA	WASEGES	4,000,000	2019/20	2019/20	4,000,000	
3110502	Construction of water kiosk, tank installation of solar at Akuisi	SUBUKIA	WASEGES	4,000,000	2019/20	2019/20	4,000,000	
3110502	Construction of 100m3 tank installation of solar and piping from Kogochi to Wei Dispensary	SUBUKIA	WASEGES	6,000,000	2019/20	2019/20	6,000,000	
	<b>TOTAL</b>			<b>472,839,389</b>	-	-	<b>472,839,389</b>	-

**GRAND TOTAL**

**1,375,000,000**