

**THE NAKURU COUNTY APPROPRIATION ACT,
2019**

No. 3 of 2019

Date of Assent: 30th July, 2019

Commencement Date: 1st August, 2019

AN ACT of County Assembly to authorize the issue of money out of the consolidated fund and its applications towards the services of the year ending on 30th June 2020 and appropriate those sums and sums vote on account by the County Assembly for certain public services and purposes

ENACTED by the County Assembly of Nakuru as follows—

1. This Act may be cited as the Nakuru County Appropriation Act, 2019.

Short title

2. The County Treasury requests to apply out of County revenue fund towards the supply granted for the services of the year ending on 30th June 2020, the sum of **Kenya Shillings Twenty Billion Eighty Five Million Five Hundred and Thirty Three Thousand and Nine Hundred and Sixty Two** this sum will deem to be appropriated as from 1st July, 2019 for the services and purposes specified in the schedule.

Issue of Kshs
20,085,533,962
out of the CRF for
the service of the
year ending 30th
June, 2020.

3. In addition to the sum granted by section 2, the sum specified in the fourth column of the First and Second Schedule shall be applied for the several services and purposes specified in the second column of those Schedules, out of revenue directed to be applied outside the County Revenue Fund as per Article 207 (1) of the Constitution.

Appropriations in
Aid.

4. The supply granted for the services of the year ending on the 30th June, 2020, in respect of Votes R01-898,059,655, R02 -591,448,175, R03-5,518,100,249, R04-288,725,106, R05- 259,225,750, R06-148,566,551, R07-356,226,287, R08-730,222,713, R09-155,011,671, R10-497,112,751, R11-315,824,259, R12-62,059,326, R13-983,219,236, D01-412,534,770, D02-593,035,247, D03-1,169,793,892, D04-1,423,478,100, D05-234,562,371, D06-2,635,203,306, D07-2,183,127,191, D08-61,471,478, D09-490,689,883, D10- 999,378,222, D11-118,210,636, D12-1,817,929 and D13-249,912,607 in accordance with the Appropriation bill, 2019.

FIRST SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	CRF	AIA
<i>Recurrent Expenditure</i>			
R01	The Amount required in the year ending 30th June 2020 for salaries and expenses for Department of Finance and Economic Planning including fiscal planning, Budgetary, Accounting, Procurement and Internal Audit.....	898,059,655	
R02	The Amount required in the year ending 30th June 2020 for salaries and expenses for Department of Agriculture, Livestock and Fisheries including Agriculture, Livestock and Veterinary	591,448,175	
R03	The Amount required in the year ending 30th June 2020 for salaries and expenses for Department of Health including Public Health, Medical Cemetery and refuse collection... ..	4,388,616,850	1,129,483,399
R04	The Amount required in the year ending 30th June 2020 for salaries and expenses for Department of Water, Environment, Energy and Natural Resources including Water and Natural Resources	288,725,106	
R05	The Amount required in the year ending 30th June 2020 for salaries and expenses for Department of Youth, Culture, Gender, Sports and Social Services including Culture and Public Amenities.....	259,225,750	
R06	The Amount required in the Year ending 30th June 2020 for salaries and expenses for Department of Land, Physical Planning and Housing Including mapping and survey, Housing and Boundaries.....	148,566,551	
R07	The Amount required in the year ending 30th June 2020 for salaries and expenses for Department of Infrastructure including access roads, public works and street lighting	356,226,287	
R08	The Amount required in the year ending 30th June 2020 for salaries and expenses for Department of Public services, Training and Devolution including Public service, Training, Devolution and Administration	730,222,713	

2019		<i>Nakuru County Appropriation</i>		No. 3
(1)	(2)	(3)	(4)	
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>CRF</i>	<i>AIA</i>	
R09	The Amount required in the year ending 30th June 2020 for salaries and expenses for Department of Trade, Industry and Tourism including Markets, Industry and Tourism	155,011,671		
R10	The Amount required in the year ending 30th June 2020 for salaries and expenses for Department of Education, Vocational training, ICT and E- Government including Education, ICT & E-Government	497,112,751		
R11	The Amount required in the year ending 30th June 2020 for salaries and expenses for Office of The Governor and Deputy Governor including Executive members, and Disaster Management.	315,824,259		
R12	The Amount required in the year ending 30th June 2020 for salaries and expenses for County Public Service Board... ..	62,059,326		
R13	The Amount required in the year ending 30th June 2020 for Salaries and expenses for County Assembly including County Assembly, Office of the Speaker, Finance and Budgeting And County Assembly Service Board.....	983,219,236		
	SUB-TOTAL	9,674,318,330		1,129,483,399

SECOND SCHEDULE

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	CRF	AIA
<i>Development Expenditure</i>			
D01	The Amount required in the year ending 30th June 2020 for Capital expenditure for Department of Finance and Economic Planning including fiscal planning, Budgetary, Accounting, Procurement, Internal Audit and debt resolution	412,534,770	
D02	The Amount required in the year ending 30th June 2020 for Capital expenditure for Department of Agriculture, Livestock and Fisheries including Agriculture livestock, veterinary	593,035,247	
D03	The Amount required in the year ending 30th June 2020 for Capital expenditure for Department of Health including public health, Medical Cemetery and refuse collection... ..	1,007,793,892	162,000,000
D04	The Amount required in the year ending 30th June 2020 for Capital expenditure for Department of Water, Environment, Energy, and Natural Resources including Water and natural resources	1,423,478,100	
D05	The Amount required in the year ending 30th June 2020 for Capital expenditure for Department of Youth, Culture, Gender, Sports and Social Services including Culture and Public Amenities	234,562,371	
D06	The Amount required in the Year ending 30th June 2020 for Capital expenditure fo Department of Land, Physical Planning and Housing Including mapping and survey Housing and boundaries	2,635,203,306	
D07	The Amount required in the year ending 30th June 2020 for Capital expenditure for Department of Infrastructure including Access roads, public works and street Lighting.....	2,183,127,191	
D08	The Amount required in the year ending 30th June 2020 for Capital expenditure for Department of Public Services Management including Public Service and Administration	61,471,478	

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(1)	(2)	(3)	(4)	
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>CRF</i>	<i>AIA</i>	
D09	The Amount required in the year ending 30th June 2020 for Capital expenditure for Department of Trade, Industry and Tourism Including Markets, Industry and Tourism	490,689,883		
D10	The Amount required in the year ending 30th June 2020 for Capital expenditure for Department of Education, Vocational training, ICT and E- Government including Education, Vocational training, ICT & E-Government	999,378,222		
D11	The Amount required in the year ending 30th June 2020 for Capital expenditure for Office of The Governor and Deputy Governor including Executive members and disaster management ..	118,210,636		
D12	The Amount required in the year ending 30th June 2020 for Capital expenditure for County Public Service Board	1,817,929		
D13	The Amount required in the year ending 30th June 2020 for Capital expenditure for County Assembly including County Assembly, Office of the Speaker, Finance and Budgeting And County Assembly Service Board.....	249,912,607		
	SUB-TOTAL	10,411,215,632		162,000,000
	GRAND TOTAL.....	20,085,533,962		1,291,483,399