

PROJECT DETAILS FORM

VOTE NO 14: NAKURU MUNICIPALITY

Project Code	Project Description	Sub County	Ward	Est cost of Project or Contract Value (a)	Timeline		Actual Cumulative Expense up to 30th June 2019	Outstanding Project Cost as at 30th June 2019 (a)-(b)	New Total 2019/20	
					Start Date	Expected Completion Date			Equitable	Conditional Grant
	CONDITIONAL GRANT									
	Programme: Land Use Planning and Survey									
	Sub Programme: Nakuru County Land use plan									
2640503	Conditional Fund -Kenya Urban Support Project (KUSP)	HQ	HQ	740,767,800	2019/20	2019/20				740,767,800
	SUB TOTAL			740,767,800	-	-	-	-	-	740,767,800
	ONGOING CONDITIONAL GRANT FY2018/2019									
2640503	Conditional Fund -Kenya Urban Support Project (KUSP)	HQ	HQ	740,767,800	2018/19	2018/19				740,767,800
	SUB TOTAL			740,767,800	-	-	-	-	-	740,767,800
	TOTAL CONDITIONAL			1,481,535,600	-	-	-	-	-	1,481,535,600