



COUNTY GOVERNMENT OF NAKURU

ENERGY, INFRASTRUCTURE AND ICT SECTOR

INFRASTRUCTURE (ROADS, TRANSPORT & PUBLIC WORKS) SUB SECTOR REPORT

MTEF 2022/2023 – 2024/2025

NOVEMBER 2021

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ABBREVIATIONS

ADP	Annual Development Plan
BQs	Bill of quantities
CIDP	County Integrated Development Plan
ECD	Early Childhood Development
FY	Financial Year
ICT	Information Communication Technology
KeNHA	Kenya National Highway authority
KeRRA	Kenya Rural Roads Authority
KRB	Kenya RoadsBoard
KURA	Kenya Urban Roads Authority
KUSP	Kenya Urban Support Programme
MTEF	Medium Term Expenditure Framework
MTP	Medium Term Plan
NGOs	Non – GovernmentalOrganizations
NTSA	National Transport & Safety Authority
PPP	Public-Private Partnership
SAGAs	Semi Autonomous Government Agencies

EXECUTIVE SUMMARY

This Sector Report is the result of a consultative process with stakeholders in the Energy, Infrastructure and ICT Sector with proposed programmes and projects earmarked to spur economic growth in Nakuru County. The Roads, Transport and Public Works sub-sector aims at sustaining and expanding infrastructure to support a rapidly growing economy.

The Sector Report is guided by the County Integrated Development Plan (CIDP) 2018-2022, The Department's Annual Development Plan 2021, Kenya Vision 2030, the Big Four Agenda and the Governor's Manifesto. The Executive Order No. 1 of January 2017 issued by the Office of His Excellency the Governor (Hon. Lee Kinyanjui), Nakuru County, on "*Organization of the County Government of Nakuru*", lays down the mandates of the Department. These include but not limited to; infrastructure development and maintenance, storm-water management, management of county non-residential buildings, street-lighting management and fire-fighting and disaster management.

The report contains seven chapters each one highlighting the MTEF roadmap. Its' structure is summarized as follows:

- Chapter One-this section gives the introduction to the sub-sector's MTEF process. It outlines the specific objective and the scope of the report. It also looks at the background, the vision and mission, the strategic goals/objectives, the mandates of the Department and the roles of the sector stakeholders.
- Chapter Two-this section MTEF period 2018/19-2020/21. It highlights the achievements of the department against the planned targets. It also gives an analysis of expenditure performances of programmes/sub-programmes carried out by the sub-sector, as well as the analysis of capital projects and their implementation status.
- Chapter Three-this section gives an overview of the medium-term priorities and financial plan for the MTEF period 2022/23-2024/25. It outlines the

programmes/sub-programmes the sub-sector intends to undertake during the plan period, their objectives, expected outcomes, outputs and their Key performance indicators. An analysis of resource requirement versus allocation for the MTEF period 2022/23-2024/25 is also looked into.

- Chapter four-this section looks at the internal and external cross-sector linkages emphasizing the relationships within and outside the sub-sector.
- Chapter five-this section looks at the emerging issues and challenges experienced by the sub-sector in the period under review.
- Chapter Six- this section draws the conclusion of the report while summarizing the key findings and major issues found.
- Chapter Seven-this section gives the recommendations derived by the sub-sector, on how the challenges can be addressed.

At the end of the plan period in the financial year 2018/19-2020/2021, the sub-sector had accumulatively made the following achievements: Under the Boresha Barabara initiative which seeks to improve transport infrastructure by grading and gravelling existing roads and opening up of new roads across the county; while using county machinery, the department graded a total 2929.38Km and graveled 373.48Km of roads. Under contracted works, the department graded 892.85Km and graveled 650.80Km. Under KUSP and KRB programmes, a total of 14Km of roads were tarmacked. The sub sector also constructed 13.5Km of new drainage networks to help in the storm water management issues, constructed 71 motorcycle sheds, built 19 motorable& footbridges, constructed 1 bus park and rehabilitated 4 bus parks. The sub-sector also maintained 3850 streetlights, installed 241 streetlights; Acquired 3 fire engines, constructed 2 fire-stations in Nakuru (currently ongoing) and Naivasha (later stalled due to low budgetary allocation). 10new fire-fighters were recruited in 2020/21and a total of 95 fire fighters were trained in the period under review. In addition, the department acquired 14 lorries, 13 graders, 4

rollers, 3 excavators, 3 bulldozers, 1 backhoe and 1 wheel loader, to assist in the construction, maintenance and rehabilitation of roads. The subsector's achieved targets in comparison to the planned targets indicate an underachievement of some of its programmes.

In the FYs 2018/19, 2019/20 and 2020/21 the subsector's budgetary allocations were KSh. 2.51b, KSh. 2.54b and KSh. 2.88 billion respectively. The actual expenditure for the period was KSh 1,286,701,413, KSh. 1,027,569,646 and KSh. 1,240,560,437; translating to budget execution rates of 51.2%, 40.5% and 47.6%, in the financial years 2018/19, 2019/20 and 2020/21 respectively.

In the 2022/23-2024/25 MTEF period, the Subsector will implement the following three Programmes: 1: Administration, Planning and Support Services, 2: Infrastructure, Development and maintenance, 3: Fire fighting and disaster management. Under the first programme, the sub-sector intends to recruit a total of 60 staff and train 75 staff, including fire fighters. Under programme two, the department targets to tarmac 15Km of new road networks, grade 5100Km and gravel 1500Km of roads under the Boresha Barabara initiative, grade 3000Km and gravel 1500Km of roads under contracted works; construct 35 motor able and footbridges, construct 30 Km of new drainage network, rehabilitate 2 bus parks, construct 100 bodaboda sheds, install 1200 streetlights and maintain 1800 streetlights. Under programme three, the department intends to construct 2 fire stations, recruit 60 firefighters and issue 600 compliance certificates.

In order for the subsector to achieve its medium term targets, the resource requirement for the FYs 2022/23, 2023/24 and 2024/25 are Ksh. 3,411,299,109, Ksh. 3,752,429,019 and Ksh. 4,127,671,921 respectively compared to an allocation of KSh. 786,336,193, Ksh. 864,969,813, and Ksh. 951,466,794 over the same period; depicting a huge deficit between the required resources and the allocations.

In the period under review 2018/19-2020/21, the sub-sector has been faced with various challenges that affected the implementation of projects and

programmes. The Covid-19 pandemic which has continued to ravage the country has brought about significant effects in the country's economy and led to delays in the disbursement of funds from the National Government to the County Government; thus affecting the procurement processes and implementation of projects across the County. Others challenges included; inadequate technical staff, inadequate budgetary allocations and lengthy procurement processes and procedures which delay service delivery. To address these challenges, some of the recommendations proposed include; increasing the sub-sector's resource allocation, recruiting technical staff, liaising with the National Government to ensure timely release of funds and strengthening collaborations with other stakeholders of the department.

CHAPTER ONE

1.0 INTRODUCTION

The County Government of Nakuru recognizes Energy, Infrastructure and ICT Sector as a key enabler for sustained economic growth, development and poverty reduction. The Infrastructure sub-sector aims at sustaining and expanding physical infrastructure to support a rapidly-growing economy in Nakuru County. It consists of the following departments; Roads and Transport, Public Works and Disaster Management.

The sector report focuses on reviewing the performance of the sub-sector in the implementation of its projects and programmes for the MTEF period 2018/19-2020/21. The review highlights the sub-sectors' budgetary allocations, its expenditure and achievements as at the end of the plan period. The reports' objective is to illustrate various milestones achieved by the department, challenges experienced during implementation and recommendations for future plans. The Medium-term priorities and financial plans for the MTEF period 2022/23-2024/25 are also outlined, and this will go a long way in the preparation of the budget that will help facilitate the implementation of the proposed projects and programmes.

1.1 Background

During the implementation period of the County Integrated Development Plan (CIDP) 2018-2022, the Sub sector has been able to undertake several projects such as:

- Grading and Gravelling of roads under the Boresha Barabara initiative
- Tarmacking of roads under KUSP and KRB programmes
- Construction of motorcycle sheds
- Construction of bus parks and rehabilitation of selected transport terminals.
- Construction of motor ableand footbridges,

- Installation and maintenance of streetlights across the county
- Construction and maintenance of drainages towards addressing storm water management in the County.
- Construction of firestations and acquiring fire engines
- Construction of a high-capacity underground storage water tank

1.2 Sector Vision & Mission

Vision

To be a world-class provider in quality and sustainable ICT and physical infrastructure development

Mission

To provide efficient, affordable and reliable infrastructure for sustainable economic growth and development through construction, modernization, rehabilitation and effective management of all infrastructure facilities

1.3 Strategic Goals/Objectives Of The Sector

The Strategic Goals are:

- To mobilize resources and build capacity for technical and Professional staff in the sector.
- To ensure affordable, reliable safe quality and sustainable access to infrastructure facilities for Nakuru County while conserving the environment.
- Accelerating on-going infrastructure development, focusing on quality, aesthetics and functionality of the infrastructure services;
- Infrastructure development to support identified flagship projects to ensure contribution to the economic growth and social equity goals;
- Improving efficiency and effectiveness of the infrastructure development process at all levels of planning, contracting, and implementation;

- To develop and enforce regulations and standards to ensure a safe, secure and efficient sector.
- To undertake research and implement the findings for an efficient infrastructure system.

The Strategic Objectives are:

- To provide efficient services to physical infrastructure affiliated bodies/ departments.
- To develop, maintain and rehabilitate road network, transport facilities and government buildings to enhance security, mobility, efficiency and safety.
- Developing and strengthening policies and abilities of the Sub Sector.
- To strengthen the institutional framework for infrastructure development and accelerating the speed of completion of sub sector priority projects.
- Raise efficiency and quality of Infrastructure projects.
- Enhance resources for Infrastructure development and services.
- To expand, modernize and maintain integrated, safe and efficient transport network.
- Benchmark infrastructure facilities and services provision with globally acceptable performance standards targeting enhanced customer satisfaction.
- Enhancing private Sector participation in the provision of infrastructure facilities and services strategically complemented by public Sector interventions.
- Enhancing economic productivity by lowering transaction costs.

1.4 Sub Sector Mandates

The mandates of the Sub sector are drawn from executive order No 1.of January 2017, issued by the Office of His Excellency the Governor (Lee Kinyanjui), Nakuru County, on “*Organization of the County Government of Nakuru*”, that paved way for the formation of the following departments under the physical infrastructure sub-sector;

- Roads and Transport.
- Public Works and Disaster Management.

Functions And Responsibilities

The functions and responsibilities of the infrastructure sub-sector include the following;

- Infrastructure Development and Maintenance.
- Management of County Non-Residential Buildings.
- Storm Water Management.
- Street Lighting Management.
- Fire-fighting and DisasterManagement. (Fire and rescue service)

1.5 Role Of Sector Stakeholders

Public participation is an important aspect of the budget making process under Article 201(a) of the Constitution of Kenya. Incorporation of sub-sector stakeholders is essential in boosting their confidence in participating in the budget making process.

STAKEHOLDER	ROLE OF STAKEHOLDER.
Local Community.	<ul style="list-style-type: none">➤ Participation➤ Contribution➤ Goodwill➤ Cooperation in Service delivery➤ Feedback

STAKEHOLDER	ROLE OF STAKEHOLDER.
National Government-Ministry of Transport and Infrastructure. (KeNHA, KURA, KeRRA,)	<ul style="list-style-type: none"> ➤ Policy Guidelines ➤ Technical advice ➤ Data & Information ➤ Capacity Building ➤ Development /Rehabilitation and maintenance of roads
County Assembly	<ul style="list-style-type: none"> ➤ Passing of bills ➤ Budget approval ➤ Oversight role
Donor Community External NGOs	<ul style="list-style-type: none"> ➤ Funding ➤ Partnership ➤ Technical advice
Kenya Power	<ul style="list-style-type: none"> ➤ Technical advice ➤ Transmission of electricity
Other Departments	<ul style="list-style-type: none"> ➤ Information ➤ Cooperation ➤ Technical advice ➤ Partnerships
Private Sector	<ul style="list-style-type: none"> ➤ Partnership

CHAPTER TWO

2.0 PROGRAMME PERFORMANCE REVIEW FOR THE MTEF PERIOD 2018/19-2020/2021

2.1 Review of Sector Programmes/sub-programmes/projects - Delivery of outputs/KPI/Targets

The following table summarizes planned targets for the financial years 2018/19, 2019/20, 2020/21 and the achieved targets.

key achievements in the sub-sector, in the period under review were:

- 373.48Km of roads were graveled under Boresha Barabara programme
- 2929.38Km of roads were graded under Boresha Barabara programme
- 650.80Km of roads were graveled under contracted works
- 892.85Km of roads were graded under contracted works
- 14Km of roads were tarmacked
- 13.5Km of new drainage network constructed
- 71 motorcycle sheds were constructed
- 19motor able and footbridges constructed
- 241/ 3850 streetlights were installed/ maintained across the county
- 2 fire-stations were constructed (Nakuru-ongoing, Naivasha-stalled due to low budgetary allocations)
- 10 fire-fighters were recruited
- 95 fire-fighters were trained
- 3 fire engines were acquired
- 735 compliance certificates were issued
- 12 monitoring and evaluation reports were prepared

Table 1: Sector Programme Performance Reviews

Programme	Key Output	Key Performance Indicators	Planned Target			Achieved Targets			Remarks
			2018/ 19	2019/ 20	2020/ 21	2018/ 19	2019/ 20	2020/ 21	
Programme 1: Administration, Personnel and Financial services.									
SP 1.1: Administrative services	Efficient service delivery	Strategic plan in place	1	0	0	0	0	0	Capacity constraints
		Percentage implementation of strategic plan	10	25	45	Not done	Not done	Not done	Inadequate funds
SP 1.2: Personnel services	Staff Capacity building carried out	No of staff trained	120	100	145	37	60	35	Achieved
	Enhanced Technical Support	No of staff recruited	12	20	40	0	0	10	Proposal forwarded to Public Service Board
S.P1.3: Financial services	monitored and evaluated programs	Number of monitoring and evaluation reports	4	4	4	4	4	4	Achieved
		Number of publications on County website	continuous	continuous	continuous	continuous	continuous	continuous	Achieved
Programme 2: Infrastructure development and maintenance									
SP 2.1 Roads Rehabilitation	Improved road network & infrastructure	Km of roads Graded	2300	1500	1700	816.55	1343.07	769.6	Positive outcome of Boresha-Barabara program
		Km of roads Graveled	700	700	700	140.18	133.6	99.7	Positive outcome of Boresha-Barabara program
		Km of roads tarmacked	10	15	10	7	2.6	4.4	Ongoing
		Km of roads graded	700	700	700	263.5	344.7	284.7	Contracted works

Programme	Key Output	Key Performance Indicators	Planned Target			Achieved Targets			Remarks
			2018/ 19	2019/ 20	2020/ 21	2018/ 19	2019/ 20	2020/ 21	
		Km of roads gravelled	400	400	400	93.4	246.7	211.3	Contracted works
		No of motorable & foot bridges built	21	21	30	5	7	7	Ongoing
SP 2.2 Transport	Maintained & rehabilitated transport terminus	Number of Bus Parks rehabilitated	1	3	1	1	2	1	Achieved
		No. of busparks constructed	1	1	1	0	0	1	Ongoing
		No. of bodaboda sheds constructed	35	20	25	30	12	29	Achieved
	Operationalized fleet management system	no. of inteligent tracking systems installed	2	2	2	0	0	0	Inadequate funds
		no. of drivers trained	50	50	50	0	0	0	Inadequate funds
SP 2.3 Public Works	Maintained & rehabilitated County buildings.	Number of County buildings rehabilitated & maintained	2	1	0	0	0	1	On going
		Number of County Buildings Constructed	2	0	0	0	0	0	No budget provision
		No of BQs completed	322	325	350	313	285	145	Ongoing
		No. of payment certificates prepared	322	325	350	293	185	125	Ongoing
		No. of completion and handing over certificates issued	322	325	350	257	155	103	Ongoing
SP 2.4: Installation, Rehabilitation & Maintenance of Lighting facilities.	Improved street lighting inftrastructure	Number of Streetlights installed	150	114	600	0	100	141	Ongoing
		Number of Streetlights maintained	1500	1500	3000	800	1300	1750	Ongoing

Programme	Key Output	Key Performance Indicators	Planned Target			Achieved Targets			Remarks
			2018/ 19	2019/ 20	2020/ 21	2018/ 19	2019/ 20	2020/ 21	
Programme 3: Fire Fighting and Disaster Management									
SP 3.1: Fire fighting	Enhanced disaster preparedness	No of fire-fighters trained	40	40	40	20	40	35	Achieved
		No. of firefighters recruited	15	15	10	0	0	10	Achieved
		No of fire stations constructed	1	2	1	0	2	1	Ongoing
S.P 3.2: Disaster Management (Fire & Rescue).	Enhanced safety surveillance and inspection	No of compliance certificates issued	180	250	200	205	230	300	Achieved
		No. of premises inspected	100	250	250	150	270	300	Achieved

2.2 Expenditure Analysis

2.2.1 Analysis of Programme expenditures

The table below shows a review of programme expenditures of the department for the financial years 2018/19-2020/21. It gives the analysis of the Approved budgets versus the actual expenditures made by the sub-sector.

Table 2: Programme/Sub-programme Expenditure Analysis

ANALYSIS OF PROGRAMME EXPENDITURE BY PROGRAMME AND SUBPROGRAMME						
	Approved Budget			Actual Expenditure		
Programmes	2018/19	2019/20	2020/21	2018/19	2019/20	2020/21
Programme 1: Administration ,Personnel and Financial services						
SP 10101: Administration Services.	46,201,047	59,937,884	42,170,000	32,431,057	50,019,824	37,754,338
SP 10102: Personnel Services	148,772,531	130,928,523	148,057,021	141,129,584	82,173,523	111,613,247
SP 10103: Financial Services	2,000,000	3,055,000	1,000,000	1,500,000	-	-
TOTAL PROGRAMME 1	196,973,578	193,921,407	191,227,021	175,060,641	132,193,347	149,367,585
Programme 2: Infrastructure development and maintenance						
S.P 0201- Construction, rehabilitation & maintenance of Roads, Drainage & Bridges.	2,020,411,441	2,181,245,709	2,291,793,628	932,930,421	776,230,924	952,979,606
S.P 0202- Rehabilitation & Maintenance of Transport Terminus.	78,521,680	22,563,200	100,000	69,530,646	1,987,585	8,506,336
S.P 0203-Maintenance & Rehabilitation of County Buildings.	8,736,680	8,752,962	12,750,000	2,000,000	3,046,100	733,244
S.P 0204: Street lighting	131,730,000	108,330,000	95,050,000	53,566,668	104,986,478	125,048,299
TOTAL PROGRAMME 2	2,239,399,801	2,320,891,871	2,399,693,628	1,058,027,735	886,251,087	1,087,267,485
Programme 3: Fire Fighting and Disaster Management						
SP 301: Firefighting	70,575,000	9,540,200	14,750,000	49,738,037	9,125,212	3,925,367
SP 302: Disaster Management	7,897,000	15,000,000	-	3,875,000	-	-
TOTAL PROGRAMME 3	78,472,000	24,540,200	14,750,000	53,613,037	9,125,212	3,925,367
TOTAL VOTE	2,514,845,379	2,539,353,478	2,605,670,649	1,286,701,413	1,027,569,646	1,240,560,437

Remarks: In the FY 2020/21, there was an additional fund in the supplementary two budget to a total of **Ksh. 2,884,227,880.**

In the FY 2018/19, the total approved budget for the department of infrastructure amounted to **Ksh. 2,514,845,379** while the actual expenditure totaled **Ksh. 1,286,701,413**; representing a budget execution rate of 51.2%. In the FY 2019/2020, total budget allocation rose to **Ksh.2,539,353,478** while the actual expenditure declined to a total of **Ksh.1,027,569,646**; with a budget execution rate of 40.5%. The decline was attributed to the effects of the covid-19 pandemic where most projects were not implemented due to gathering restrictions made by the government . In the FY 2020/21, the total approved budget increased further to a total of **Ksh. 2,605,670,649**, while the actual expenditure slightly increased to **Ksh. 1,240,560,437**; translating to a budget execution rate of 47.6%. The slight increase in the budget execution rate in 2020/21, was attributed to the lifting of some of the containment measures of the covid 19 pandemic, where it made possible for some of the projects to be carried out.

2.2.2 Analysis of Programme Expenditures by Economic Classification

The table below shows a review of expenditures by economic classification for the financial years 2018/19-2020/2021.

Table 3: Programme Expenditure Analysis by Economic Classification

ANALYSIS OF PROGRAMME EXPENDITURE BY ECONOMIC CLASSIFICATION						
Economic Classification	APPROVED BUDGET			ACTUAL EXPENDITURE		
	2018/19	2019/20	2020/21	2018/19	2019/20	2020/21
PROGRAMME 1: ADMINISTRATION, PLANNING AND SUPPORT SERVICES						
Current Expenditure						
Compensation of Employees	118,772,531	130,928,523	148,057,021	111,429,384	82,173,523	111,613,247
Use of goods and services	77,000,000	50,492,888	42,170,000	57,831,257	45,019,824	37,754,338
Grants and other transfers						
Other recurrent	5,800,000	12,500,000	1,000,000	5,800,000	5,000,000	0
Capital Expenditure						
Acquisition of Non-financial assets						
Capital Grants To Governmental Agencies						
Other Development						
TOTAL PROGRAMME 1	201,572,531	193,921,411	191,227,021	175,060,641	132,193,347	149,367,585
SUB PROGRAMME 101: ADMINISTRATIVE SERVICES						
Current Expenditure						
Compensation of Employees						
Use of goods and services	45,000,000	47,437,888	34,670,000	26,631,057	45,019,824	37,754,338
Grants and other transfers						
Other recurrent	5,800,000	12,500,000	7,500,000	5,800,000	5,000,000	0
Capital Expenditure						
Acquisition of Non-financial assets						
Capital Grants To Governmental Agencies						
Other Development						
Total SP10101	50,800,000	59,937,888	42,170,000	32,431,057	50,019,824	37,754,338
SUB PROGRAMME 102: PERSONNEL SERVICES						
Current Expenditure						
Compensation of Employees	118,772,531	130,928,523	148,057,021	111,429,384	82,173,523	111,613,247

ANALYSIS OF PROGRAMME EXPENDITURE BY ECONOMIC CLASSIFICATION						
Economic Classification	APPROVED BUDGET			ACTUAL EXPENDITURE		
	2018/19	2019/20	2020/21	2018/19	2019/20	2020/21
Use of goods and services	30,000,000			29,700,200		0
Grants and other transfers						
other Recurrent						
Capital Expenditure						
Acquisition of Non-Financial Assets						
Capital Grants To Governmental Agencies						
Other Development						
Total SP10102	148,772,531	130,928,523	148,057,021	141,129,584	82,173,523	111,613,247
SUB PROGRAMME 103: FINANCIAL SERVICES						
Current Expenditure						
Compensation of Employees						
Use of Goods and Services	2,000,000	3,055,000	1,000,000	1,500,000	0	0
Grants and other transfers						
Other Recurrent						
Capital Expenditure						
Acquisition of Non-Financial Assets						
Capital Grants To Governmental Agencies						
Other Development						
Total SP10103	2,000,000	3,055,000	1,000,000	1,500,000	0	0
PROGRAM 2. INFRASTRUCTURE, DEVELOPMENT & MAINTENANCE.						
SUB PROGRAMME 201: CONSTRUCTION, REHABILITATION & MAINTENANCE OF ROADS, DRAINAGE & BRIDGES						
Current Expenditure						
Compensation of Employees						
Use of goods and services	20,000,000	27,238,200	66,580,499	19,855,900	66,164,500	60,426,585
Grants and other transfers						
Other recurrent	9,800,600	16,641,880	4,580,000	9,800,600		0
Capital Expenditure						
Acquisition of Non-financial assets	1,990,610,811	1,468,834,017	1,536,210,240	903,273,921	509,756,157	643,927,036
Capital Grants To Governmental Agencies		668,531,691	684,422,889		200,310,266	248,625,985
Other Development						
Total SP201	2,020,411,411	2,181,245,788	2,291,793,628	932,930,421	776,230,923	952,979,606

ANALYSIS OF PROGRAMME EXPENDITURE BY ECONOMIC CLASSIFICATION						
	APPROVED BUDGET			ACTUAL EXPENDITURE		
Economic Classification	2018/19	2019/20	2020/21	2018/19	2019/20	2020/21
SUB PROGRAMME 202: REHABILITATION AND CONSTRUCTION OF TRANSPORT TERMINALS						
Current Expenditure						
Compensation of Employees						
Use of goods and services	20,000,000	2,563,200	100,000	19,750,000	1,987,585	100,000
Grants and other transfers						
Other recurrent	5,500,400	20,000,000		5,500,400		8,406,336
Capital Expenditure						
Acquisition of Non-financial assets	53,021,280			44,280		
Capital Grants To Governmental Agencies						
Other Development						
Total SP202	78,521,680	22,563,200	100,000	25,294,680	1,987,585	8,506,336
SUB PROGRAMME 203-MAINTENANCE & REHABILITATION OF COUNTY BUILDINGS.						
Current Expenditure						
Compensation of Employees						
Use of goods and services	2,000,000	3,991,400	2,250,000	1,000,000		733,244
Grants and other transfers						
Other recurrent	3,536,680	4,761,483	500,000	1,000,000	3,046,100	
Capital Expenditure						
Acquisition of Non-financial assets			10,000,000			
Capital Grants To Governmental Agencies						
Other Development						
Total SP203	5,536,680	8,752,883	12,750,000	2,000,000	3,046,100	733,244
SUB PROGRAMME 204: INSTALLATION, MAINTENANCE AND REHABILITATION OF LIGHTING FACILITIES						
Current Expenditure						
Compensation of Employees						
Use of goods and services	104,000,000	102,330,000	95,050,000	40,000,000	100,000,000	100,000,000
Grants and other transfers						
Other recurrent	2,000,000			2,000,000		
Capital Expenditure						

ANALYSIS OF PROGRAMME EXPENDITURE BY ECONOMIC CLASSIFICATION						
Economic Classification	APPROVED BUDGET			ACTUAL EXPENDITURE		
	2018/19	2019/20	2020/21	2018/19	2019/20	2020/21
Acquisition of Non-financial assets	25,730,000	6,000,000		11,566,668	4,986,478	25,048,299
Capital Grants To Governmental Agencies						
Other Development						
Total SP204	131,730,000	108,330,000	95,050,000	53,566,668	104,986,478	125,048,299
TOTAL PROGRAMME 2	2,236,199,771	2,320,891,871	2,399,693,628	1,013,791,769	886,251,086	1,087,267,485
PROGRAM 3 : FIREFIGHTING & DISASTER MANAGEMENT						
SUB PROGRAMME 301- FIREFIGHTING						
Current Expenditure						
Compensation of Employees						
Use of goods and services	10,000,000	5,540,200	1,250,000	3,738,037	5,500,000	3,925,367
Grants and other transfers						
Other recurrent	2,000,000	2,000,000	3,500,000	2,000,000	1,625,212	
Capital Expenditure						
Acquisition of Non-financial assets	58,575,000	15,000,000	10,000,000	44,000,000		
Capital Grants To Governmental Agencies						
Other Development						
Total SP301	70,575,000	22,540,200	14,750,000	49,738,037	7,125,212	3,925,367
SUB PROGRAMME 302-DISASTER MANAGEMENT (FIRE & RESCUE)						
Current Expenditure						
Compensation of Employees						
Use of goods and services	2,897,000	2,000,000		1,200,000	2,000,000	
Grants and other transfers						
Other recurrent						
Capital Expenditure						
Acquisition of Non-financial assets	5,000,000			2,675,000		
Capital Grants To Governmental Agencies						
Other Development						
Total SP302	7,897,000	2,000,000		3,875,000	2,000,000	0
TOTAL PROGRAMME 3	78,472,000	24,540,200	14,750,000	53,613,037	9,125,212	3,925,367
TOTAL VOTE	2,516,244,302	2,539,353,482	2,605,670,649	1,242,465,447	1,027,569,645	1,240,560,437

2.2.3 Analysis Of Capital Projects

Find attached an analysis of capital projects for the financial year 2018/19-2020/21 and Rolled over projects in the approved budget 2021/2022 in **Appendix 1 and 2.**

2.3 Review Of Pending Bills

2.3.1 Recurrent Pending Bills

In the FY 2018/19, the sub sector carried forward a recurrent pending bill of **Ksh.40,486,735**, while in the FY 2019/20, the amount decreased to **Ksh.29,675,719**. In the FY 2020/21, the bill amounted to **Ksh.18,378,489**.

2.3.2 Development Pending Bills

In the financial year 2018/19, total development pending bills amounted to **Ksh.75,461,084.69**, while in 2019/20, it totaled **Ksh.58,217,271**. At the end of the FY 2020/21, the bill accrued was Ksh. **16,451,373**.

CHAPTER THREE

3.0 MEDIUM TERM PRIORITIES AND FINANCIAL PLAN FOR THE MTEF PERIOD 2022/23-2024/25

In the 2022/23-2024/25 MTEF period, the Subsector will implement the following three Programmes: 1: Administration, Planning and Support Services, 2: Infrastructure, Development and maintenance, 3: Fire fighting and disaster management. Under the first programme, the sub-sector intends to recruit a total of 60 staff and train 75 staff, including fire fighters. Under programme two, the department targets to tarmac 15Km of new road networks, grade 5100Km and gravel 1500Km of roads under the Boresha Barabara initiative, grade 3000Km and gravel 1500Km of roads under contracted works; construct 35 motor able and footbridges, construct 30 Km of new drainage network, rehabilitate 2 bus parks, construct 100 bodaboda sheds, install 1200 streetlights and maintain 1800 streetlights. Under programme three, the department intends to construct 2 firestations, recruit 60 firefighters and issue 600 compliance certificates.

3.1 Prioritization of programmes and sub-programmes

Programmes are prioritized according to their socio-economic impacts.

3.1.1 Programs and their Objectives

PROJECTS/PROGRAMMES	OBJECTIVES	SUB-PROGRAMMES
1. Administration, Planning and support Services	-To provide efficient services to physical infrastructure affiliated bodies/ departments.	SP 1.1 Administrative services SP 1.2 Personnel Services SP 1.3 Financial services
2. Infrastructure, Development & Maintenance	-To develop, maintain and rehabilitate road networks, transport facilities and government buildings -To enhance security, mobility, efficiency and	SP 2.1 Construction, rehabilitation and maintenance of roads, drainages and bridges SP 2.2 Rehabilitation and maintenance of Transport terminus

PROJECTS/PROGRAMMES	OBJECTIVES	SUB-PROGRAMMES
	<p>safety.</p> <p>-To install and maintain lighting facilities within the county so as to improve the security of the County, its citizens and its environs.</p>	<p>SP 2.3 Public works (maintenance and rehabilitation of county buildings)</p> <p>SP 2.4 Installation, rehabilitation and maintenance of lighting facilities</p>
3. Fire Fighting & Disaster Management	To enhance the level of fire safety management and response to disaster within Nakuru County.	<p>SP 3.1 Firefighting</p> <p>SP 3.2 Disaster management (Fire and rescue)</p>

3.1.2 Programmes, Sub-programmes, Expected Outcomes, Outputs and Key Performance Indicators for the Sector

Table 4: Programmes, Sub-Programmes, Expected Outcomes, Outputs and Key Performance Indicators for the Sub-sector

Programme	Delivery Unit	Key Outputs	Key Performance Indicators	Target 2020/21	Actual Achievement 2020/21	Baseline 2021/22	Target 2022/23	Target 2023/24	Target 2024/25
PROGRAMME 1: ADMINISTRATION, PLANNING AND SUPPORT SERVICES									
Outcome(s): Efficiency in service delivery to departments, affiliated bodies, organizations and the public									
S.P 1.1: Administrative services	Dept. of Roads, Transport and Public Works	Efficient service delivery	Strategic plan in place	0	0	0	1	0	0
			Percentage implementation of strategic plan	45%	0%	0%	45%	90%	100%
S.P1.2: Personnel services		Staff Capacity Development carried out	No. of staff trained	145	35	45	25	25	25
		Enhanced technical support	No. of staff recruited	40	7	0	15	20	25
S.P1.3: Financial services		Programs monitored and evaluated	No. of monitoring and evaluation reports	4	4	4	4	4	4
			Number of publications on County website	continuous	continuous	continuous	continuous	continuous	continuous
PROGRAMME 2: INFRASTRUCTURE, DEVELOPMENT & MAINTENANCE.									
Outcome(s): Properly designed road infrastructure and improved accessibility of feeder roads									
S.P. 2.1Construction, rehabilitation and maintenance of roads, drainages and bridges	Dept. of Roads, Transport and Public Works	Improved road network & infrastructure	Km of roads Graded (Under boresha barabara)	1700	769.76	1000	1700	1700	1700
			Km of roads graveled (under boresha barabara)	700	99.7	300	500	500	500

Programme	Delivery Unit	Key Outputs	Key Performance Indicators	Target 2020/21	Actual Achievement 2020/21	Baseline 2021/22	Target 2022/23	Target 2023/24	Target 2024/25
			Km of roads tarmacked	10	4.4	10	5	5	5
			Km of roads graded (contracted works)	700	284.7	700	1000	1000	1000
			Km of roads graveled (contracted works)	400	211.4	400	500	500	500
			No of motorable & foot bridges designed and constructed	30	7	50	10	10	15
S.P 2.2 Rehabilitation and maintenance of Transport terminus		Maintained & rehabilitated transport terminus	Number of Bus Parks rehabilitated	1	1	1	1	1	1
			No. of busparks constructed	1	1	1	0	1	1
			No. of bodaboda sheds constructed	25	29	15	30	30	40
fleet management		Operationalized fleet management system	no. of intelligent tracking systems installed	2	0	2	2	2	2
			no. of drivers trained	50	0	50	10	10	10
S.P 2.3 Public Works		Maintained & rehabilitated County buildings.	Number of County buildings rehabilitated & maintained	0	0	1	1	1	1
			Number of County Buildings Constructed	0	0	0	0	1	1
			No of BQs completed	350	145	300	325	325	325
			No. of payment certificates	350	125	300	325	325	325

Programme	Delivery Unit	Key Outputs	Key Performance Indicators	Target 2020/21	Actual Achievement 2020/21	Baseline 2021/22	Target 2022/23	Target 2023/24	Target 2024/25
			prepared						
			No. of completion and handing over certificates issued	350	103	300	325	325	325
S.P 2.4: Installation, Rehabilitation & Maintenance of Street Lighting facilities		Maintained & rehabilitated Streetlights	Number of Streetlights installed	600	141	280	400	400	400
			Number of Streetlights maintained	3000	1750	900	600	600	600
PROGRAM 3: FIREFIGHTING AND EMERGENCY SERVICES.									
Outcome(s): Improved disaster preparedness and well-equipped firefighting Department									
S.P 3.1: Fire fighting	Dept. of Roads, Transport and Public Works	Enhanced disaster preparedness	No of fire-fighters trained	40	35	10	20	30	40
			No. of firefighters recruited	10	7	10	20	20	20
			No of fire stations constructed	1	1	2	0	1	1
S.P 3.2: Disaster Management (Fire and Rescue)		Enhanced safety surveillance and inspection	No of compliance certificates issued	250	300	180	200	200	200
			No. of premises inspected	200	300	300	300	300	300

3.1.3 Programs by Order of Ranking

1. Program 1: Administration, Planning and Support Services.

- SP 1.1: Administrative Services.
- SP 1.2: Personnel Services.
- SP 1.3: Financial Services.

2. Program 2: Infrastructure, Development & Maintenance.

- SP 2.1: Construction, Rehabilitation & Maintenance of roads, drainages & Bridges
- SP 2.2: Rehabilitation and Maintenance of Transport terminus.
- SP 2.3: Construction and Maintenance of County Buildings.
- SP 2.4: Installation, Rehabilitation & Maintenance of street lighting facilities.

3. Program 3: Fire Fighting & Disaster Management.

- SP 3.1: Fire Fighting.
- SP 3.2: Disaster Management. (Fire and Rescue)

3.2 Analysis of Resource Requirement versus Allocation by Sector/ Sub Sector

3.2.1 Sector/ Sub Sector Recurrent

Table 5a: Analysis of Resource Requirement versus Allocation- Recurrent

ANALYSIS OF RECURRENT RESOURCE REQUIREMENT VS ALLOCATION								
		Approved	REQUIREMENT				ALLOCATION	
Sector Name		2021/22	2022/23	2023/24	2024/25	2022/23	2023/24	2024/25
Vote and Vote Details	Economic Classification							
	Current Expenditure							
2100000	2100000 Compensation to Employees	140,506,933	183,020,367	201,322,404	221,454,644	141,431,956	155,575,152	171,132,667
2200000	2200000 Use of Goods and services	201,324,076	541,759,620	595,935,581	655,529,139	226,041,117	248,645,229	273,509,751
2400000	2400000 Interest Payments							
2600000	2600000 Current Grants and otherTransfers							
2700000	2700000 Social Benefits	2,237,869						
2900000	2900000 Other Expenses							
3100000	3100000 Acquisition of Non-Financial Assets	6,262,131						
4100000	4100000 Acquisition of Financial Assets							
4500000	4500000 Disposal of Financial Assets							
TOTAL		350,331,009	724,779,987	797,257,985	876,983,784	367,473,073	404,220,381	444,642,418

3.2.2 Sector/ Sub Sector Development

Table 5b: Analysis of Resource Requirement versus Allocation- Development

ANALYSIS OF DEVELOPMENT RESOURCE REQUIREMENT VS ALLOCATION								
		Approved	REQUIREMENT				ALLOCATION	
Sector Name		2021/22	2022/23	2023/24	2024/25	2022/23	2023/24	2024/25
Vote and Vote Details	Description							
	Non-Financial Assets	1,918,203,115	1,865,896,078	2,052,485,686	2,257,734,254	128,318,539	141,150,393	155,265,432
	Capital Transfers Govt. Agencies	429,210,848	820,623,044	902,685,348	992,953,883	290,544,581	319,599,039	351,558,943
	Other Development							
TOTAL		2,347,413,963	2,686,519,122	2,955,171,034	3,250,688,137	418,863,120	460,749,432	506,824,375

3.2.3 Programmes and sub-programmes Resource Requirement (2022/23-2024/25)

Table 6a: Analysis of Resource Requirement by Programmes and Sub-Programmes

ANALYSIS OF PROGRAMME EXPENDITURE RESOURCE REQUIREMENT (AMOUNT KSH MILLIONS)									
	2022/23			2023/24			2024/25		
	Current	Capital	Total	Current	Capital	Total	Current	Capital	Total
Programme 1: Administration, Planning and Support Services									
SP 10101: Administrative Services.	227,159,620		227,159,620	249,875,581		249,875,581	274,863,139		274,863,139
SP 10102: Personnel Services.	183,020,367		183,020,367	201,322,404		201,322,404	221,454,644		221,454,644
SP 10103: Financial Services.	6,600,000		6,600,000	7,260,000		7,260,000	7,986,000		7,986,000
TOTAL PROGRAMME 1	416,779,987		416,779,987	458,457,985		458,457,985	504,303,784		504,303,784

ANALYSIS OF PROGRAMME EXPENDITURE RESOURCE REQUIREMENT (AMOUNT KSH MILLIONS)									
	2022/23			2023/24			2024/25		
	Current	Capital	Total	Current	Capital	Total	Current	Capital	Total
Programme 2: Infrastructure, Development & Maintenance.									
S.P 0201 – Construction, Rehabilitation & Maintenance of Roads, Drainages & Bridges.	88,000,000	2,090,000,000	2,178,000,000	96,800,000	2,299,000,000	2,395,800,000	106,480,000	2,528,900,000	2,635,380,000
S.P 0202 - Rehabilitation & Maintenance of Transport Terminus.		46,519,122	46,519,122		51,171,034	51,171,034		56,288,137	56,288,137
S.P 0203 - Public Works	33,000,000	220,000,000	253,000,000	36,300,000	242,000,000	278,300,000	39,930,000	266,200,000	306,130,000
S.P 0204 - Installation, Rehabilitation & Maintenance of Lighting Facilities.	165,000,000	220,000,000	385,000,000	181,500,000	242,000,000	423,500,000	199,650,000	266,200,000	465,850,000
TOTAL PROGRAMME 2	286,000,000	2,576,519,122	2,862,519,122	314,600,000	2,834,171,034	3,148,771,034	346,060,000	3,117,588,137	3,463,648,137
Programme 3: Fire Fighting and Disaster Management									
S.P 0301 - Fire Fighting.	22,000,000	55,000,000	77,000,000	24,200,000	60,500,000	84,700,000	26,620,000	66,550,000	93,170,000
S.P 0302 -Disaster Management (Fire & Rescue)		55,000,000	55,000,000		60,500,000	60,500,000	0	66,550,000	66,550,000
TOTAL PROGRAMME 3	22,000,000	110,000,000	132,000,000	24,200,000	121,000,000	145,200,000	26,620,000	133,100,000	159,720,000
TOTAL VOTE	724,779,987	2,686,519,122	3,411,299,109	797,257,985	2,955,171,034	3,752,429,019	876,983,784	3,250,688,137	4,127,671,921

3.2.4 Programmes and Sub-programmes Resource Allocation (2022/23-2024/25)

Table 6b: Analysis of Resource Allocation by Programmes and Sub-programmes

ANALYSIS OF PROGRAMME EXPENDITURE RESOURCE ALLOCATION (AMOUNT KSH MILLIONS)									
	2022/23			2023/24			2024/25		
	Current	Capital	Total	Current	Capital	Total	Current	Capital	Total
Programme 1: Administration, Planning and Support Services									
SP 10101: Administrative Services.	51,431,117		51,431,117	56,574,229		56,574,229	62,231,652		62,231,652
SP 10102: Personnel Services.	141,431,956		141,431,956	155,575,152		155,575,152	171,132,667		171,132,667
SP 10103: Financial Services.	1,000,000		1,000,000	1,100,000		1,100,000	1,210,000		1,210,000
TOTAL PROGRAMME 1	193,863,073		193,863,073	213,249,381		213,249,381	234,574,319		234,574,319
Programme 2: Infrastructure, Development & Maintenance.									
S.P 0201 – Construction, Rehabilitation & Maintenance of Roads, Drainages & Bridges.	40,920,000	418,863,120	459,783,120	45,012,000	460,749,432	505,761,432	49,513,200	506,824,375	556,337,575
S.P 0202 - Rehabilitation & Maintenance of Transport Terminus.	4,160,000		4,160,000	4,576,000		4,576,000	5,033,600		5,033,600
S.P 0203 - Public Works	15,260,000		15,260,000	16,786,000		16,786,000	18,464,600		18,464,600
S.P 0204 - Installation, Rehabilitation & Maintenance of Lighting Facilities.	104,610,000		104,610,000	115,071,000		115,071,000	126,578,100		126,578,100
TOTAL PROGRAMME 2	164,950,000	418,863,120	583,813,120	181,445,000	460,749,432	642,194,432	199,589,500	506,824,375	706,413,875
Programme 3: Fire Fighting and Disaster Management									
S.P 0301- Fire Fighting.	8,660,000		8,660,000	9,526,000		9,526,000	10,478,600		10,478,600
S.P 0302- Disaster Management (Fire & Rescue)									
TOTAL PROGRAMME 3	8,660,000		8,660,000	9,526,000		9,526,000	10,478,600		10,478,600
TOTAL VOTE	367,473,073	418,863,120	786,336,193	404,220,381	460,749,432	864,969,813	444,642,419	506,824,375	951,466,794

3.2.5 Programmes and sub-programmes Economic classification

Table 7: Programme and sub-programmes Allocation by Economic classification

ANALYSIS OF PROGRAMME EXPENDITURE BY ECONOMIC CLASSIFICATION						
	REQUIREMENT			ALLOCATION		
Economic Classification	2022/23	2023/24	2024/25	2022/23	2023/24	2024/25
PROGRAMME 1. ADMINISTRATION, PLANNING AND SUPPORT SERVICES						
Current Expenditure						
2100000 Compensation to Employees	183,020,367	201,322,404	221,454,644	141,431,956	155,575,152	171,132,667
2200000 Use of Goods and Services	233,759,620	257,135,581	282,849,139	52,431,117	57,674,229	63,441,652
2400000 Interest Payments						
2600000 Current Grants and other Transfers						
2700000 Social Benefits						
2900000 Other Expenses						
3100000 Acquisition of Non-Financial Assets						
4100000 Acquisition of Financial Assets						
4500000 Disposal of Financial Assets						
Capital Expenditure						
Non-Financial Assets						
Capital Transfers to Govt. Agencies						
Other Development						
TOTAL PROGRAMME 1	416,779,987	458,457,985	504,303,784	193,863,073	213,249,381	234,574,319
SUB PROGRAMME 10101: Administrative Services						
Current Expenditure						
2100000 Compensation to Employees						
2200000 Use of Goods and Services	227,159,620	249,875,581	274,863,139	51,431,117	56,574,229	62,231,652
2400000 Interest Payments						
2600000 Current Grants and other Transfers						
2700000 Social Benefits						
2900000 Other Expenses						
3100000 Acquisition of Non-Financial Assets						
4100000 Acquisition of Financial Assets						
4500000 Disposal of Financial Assets						

ANALYSIS OF PROGRAMME EXPENDITURE BY ECONOMIC CLASSIFICATION						
	REQUIREMENT			ALLOCATION		
Economic Classification	2022/23	2023/24	2024/25	2022/23	2023/24	2024/25
Capital Expenditure						
Non-Financial Assets						
Capital Transfers to Govt. Agencies						
Other Development						
SUB TOTAL SP 1.1	227,159,620	249,875,581	274,863,139	51,431,117	56,574,229	62,231,652
SUB PROGRAMME 10102: Personnel Services						
Current Expenditure						
2100000 Compensation to Employees	183,020,367	201,322,404	221,454,644	141,431,956	155,575,152	171,132,667
2200000 Use of Goods and Services						
2400000 Interest Payments						
2600000 Current Grants and other Transfers						
2700000 Social Benefits						
2900000 Other Expenses						
3100000 Acquisition of Non-Financial Assets						
4100000 Acquisition of Financial Assets						
4500000 Disposal of Financial Assets						
Capital Expenditure						
Non-Financial Assets						
Capital Transfers to Govt. Agencies						
Other Development						
SUB TOTAL SP 1.2	183,020,367	201,322,404	221,454,644	141,431,956	155,575,152	171,132,667
SUB PROGRAMME 10103: Financial Services						
Current Expenditure						
2100000 Compensation to Employees						
2200000 Use of Goods and Services	6,600,000	7,260,000	7,986,000	1,000,000	1,100,000	1210000
2400000 Interest Payments						
2600000 Current Grants and other Transfers						
2700000 Social Benefits						
2900000 Other Expenses						
3100000 Acquisition of Non-Financial Assets						
4100000 Acquisition of Financial Assets						

ANALYSIS OF PROGRAMME EXPENDITURE BY ECONOMIC CLASSIFICATION						
	REQUIREMENT			ALLOCATION		
Economic Classification	2022/23	2023/24	2024/25	2022/23	2023/24	2024/25
4500000 Disposal of Financial Assets						
Capital Expenditure						
Non-Financial Assets						
Capital Transfers to Govt. Agencies						
Other Development						
SUB TOTAL SP 1.3	6,600,000	7,260,000	7,986,000	1,000,000	1,100,000	1,210,000
PROGRAMME 2: INFRASTRUCTURE, DEVELOPMENT & MAINTENANCE						
Current Expenditure						
2100000 Compensation to Employees						
2200000 Use of Goods and Services	286,000,000	314,600,000	346,060,000	164,950,000	181,445,000	199,589,500
2400000 Interest Payments						
2600000 Current Grants and other Transfers						
2700000 Social Benefits						
2900000 Other Expenses						
3100000 Acquisition of Non-Financial Assets						
4100000 Acquisition of Financial Assets						
4500000 Disposal of Financial Assets						
Capital Expenditure						
Non-Financial Assets	2,256,920,083	2,482,612,091	2,730,873,300	128,318,539	141,150,393	155,265,432
Capital Transfers to Govt. Agencies	319,599,039	351,558,943	386,714,837	290,544,581	319,599,039	351,558,943
Other Development						
TOTAL PROGRAMME 2	2,862,519,122	3,148,771,034	3,463,648,137	583,813,120	642,194,432	706,413,875
SUB PROGRAMME 201- Construction, Rehabilitation & Maintenance of Roads, Drainages & Bridges.						
Current Expenditure						
2100000 Compensation to Employees						
2200000 Use of Goods and Services	88,000,000	96,800,000	106,480,000	40,920,000	45,012,000	49,513,200
2400000 Interest Payments						
2600000 Current Grants and other Transfers						
2700000 Social Benefits						
2900000 Other Expenses						

ANALYSIS OF PROGRAMME EXPENDITURE BY ECONOMIC CLASSIFICATION						
	REQUIREMENT			ALLOCATION		
Economic Classification	2022/23	2023/24	2024/25	2022/23	2023/24	2024/25
3100000 Acquisition of Non-Financial Assets						
4100000 Acquisition of Financial Assets						
4500000 Disposal of Financial Assets						
Capital Expenditure						
Non-Financial Assets	1,770,400,961	1,947,441,057	2,142,185,163	128,318,539	141,150,393	155,265,432
Capital Transfers to Govt. Agencies	319,599,039	351,558,943	386,714,837	290,544,581	319,599,039	351,558,943
Other Development						
SUB TOTAL SP 2.1	2,178,000,000	2,395,800,000	2,635,380,000	459,783,120	505,761,432	556,337,575
S.P 0202 - Rehabilitation & Maintenance of Transport Terminus.						
Current Expenditure						
2100000 Compensation to Employees						
2200000 Use of Goods and Services				4,160,000	4,576,000	5,033,600
2400000 Interest Payments						
2600000 Current Grants and other Transfers						
2700000 Social Benefits						
2900000 Other Expenses						
3100000 Acquisition of Non-Financial Assets						
4100000 Acquisition of Financial Assets						
4500000 Disposal of Financial Assets						
Capital Expenditure						
Non-Financial Assets	46,519,122	51,171,034	56,288,137	0	0	0
Capital Transfers to Govt. Agencies						
Other Development						
SUB TOTAL SP 2.2	46,519,122	51,171,034	56,288,137	4,160,000	4,576,000	5,033,600
SUB PROGRAMME 0203: Public Works						
Current Expenditure						
2100000 Compensation to Employees						
2200000 Use of Goods and Services	33,000,000	36,300,000	39,930,000	15,260,000	16,786,000	18,464,600
2400000 Interest Payments						
2600000 Current Grants and other Transfers						

ANALYSIS OF PROGRAMME EXPENDITURE BY ECONOMIC CLASSIFICATION						
	REQUIREMENT			ALLOCATION		
Economic Classification	2022/23	2023/24	2024/25	2022/23	2023/24	2024/25
2700000 Social Benefits						
2900000 Other Expenses						
3100000 Acquisition of Non-Financial Assets						
4100000 Acquisition of Financial Assets						
4500000 Disposal of Financial Assets						
Capital Expenditure						
Non-Financial Assets	220,000,000	242,000,000	266,200,000			
Capital Transfers to Govt. Agencies						
Other Development						
SUB TOTAL SP 2.3	253,000,000	278,300,000	306,130,000	15,260,000	16,786,000	18,464,600
SUB PROGRAMME 0204: Installation, Rehabilitation & Maintenance of Lighting Facilities						
Current Expenditure						
2100000 Compensation to Employees						
2200000 Use of Goods and Services	165,000,000	181,500,000	199,650,000	104,610,000	115,071,000	126,578,100
2400000 Interest Payments						
2600000 Current Grants and other Transfers						
2700000 Social Benefits						
2900000 Other Expenses						
3100000 Acquisition of Non-Financial Assets						
4100000 Acquisition of Financial Assets						
4500000 Disposal of Financial Assets						
Capital Expenditure						
Non-Financial Assets	220,000,000	242,000,000	266,200,000			
Capital Transfers to Govt. Agencies						
Other Development						
SUB TOTAL SP 2.4	385,000,000	423,500,000	465,850,000	104,610,000	115,071,000	126,578,100
PROGRAMME 3: FIRE FIGHTING AND DISASTER MANAGEMENT						
Current Expenditure						
2100000 Compensation to Employees						
2200000 Use of Goods and Services	22,000,000	24,200,000	26,620,000	8,660,000	9,526,000	10,478,600
2400000 Interest Payments						

ANALYSIS OF PROGRAMME EXPENDITURE BY ECONOMIC CLASSIFICATION						
	REQUIREMENT			ALLOCATION		
Economic Classification	2022/23	2023/24	2024/25	2022/23	2023/24	2024/25
2600000 Current Grants and other Transfers						
2700000 Social Benefits						
2900000 Other Expenses						
3100000 Acquisition of Non-Financial Assets						
4100000 Acquisition of Financial Assets						
4500000 Disposal of Financial Assets						
Capital Expenditure						
Non-Financial Assets	110,000,000	121,000,000	133100000			
Capital Transfers to Govt. Agencies						
Other Development						
TOTAL PROGRAMME 3	132,000,000	145,200,000	159,720,000	8,660,000	9,526,000	10,478,600
SUB PROGRAMME 0301: Fire Fighting						
Current Expenditure						
2100000 Compensation to Employees						
2200000 Use of Goods and Services	22,000,000	24,200,000	26,620,000	8,660,000	9,526,000	10,478,600
2400000 Interest Payments						
2600000 Current Grants and other Transfers						
2700000 Social Benefits						
2900000 Other Expenses						
3100000 Acquisition of Non-Financial Assets						
4100000 Acquisition of Financial Assets						
4500000 Disposal of Financial Assets						
Capital Expenditure						
Non-Financial Assets	55,000,000	60,500,000	66550000			
Capital Transfers to Govt. Agencies						
Other Development						
SUB TOTAL SP 3.1	77,000,000	84,700,000	93,170,000	8,660,000	9,526,000	10,478,600
SUB PROGRAMME 0302: Disaster Management (Fire & Rescue)						
Current Expenditure						
2100000 Compensation to Employees						
2200000 Use of Goods and Services						

ANALYSIS OF PROGRAMME EXPENDITURE BY ECONOMIC CLASSIFICATION						
	REQUIREMENT			ALLOCATION		
Economic Classification	2022/23	2023/24	2024/25	2022/23	2023/24	2024/25
2400000 Interest Payments						
2600000 Current Grants and other Transfers						
2700000 Social Benefits						
2900000 Other Expenses						
3100000 Acquisition of Non-Financial Assets						
4100000 Acquisition of Financial Assets						
4500000 Disposal of Financial Assets						
Capital Expenditure						
Non-Financial Assets	55,000,000	60,500,000	66,550,000			
Capital Transfers to Govt. Agencies						
Other Development						
SUB TOTAL SP 3.2	55,000,000	60,500,000	66,550,000	0	0	0
TOTAL VOTE	3,411,299,109	3,752,429,019	4,127,671,921	786,336,193	864,969,813	951,466,794

In order for the subsector to achieve its medium term targets, the resource requirement for the FYs 2022/23, 2023/24 and 2024/25 are Ksh. 3,411,299,109, Ksh. 3,752,429,019 and Ksh. 4,127,671,921 respectively compared to an allocation of KSh. 786,336,193, Ksh. 864,969,813, and Ksh. 951,466,794 over the same period; depicting a huge deficit between the required resources and the allocations.

3.3 Resource Allocation Criteria

In the allocation of resources, the Sub-sector considers the following issues:

- Public Participation reports- this is to ensure that citizens needs are included in planning of resource allocations.
- Budget ceilings- budget ceilings provided for by the County Treasury dictate the amount of finances available for use in the implementation of its projects.
- Governors' Manifesto

CHAPTER FOUR

4.0 CROSS-SECTOR LINKAGES

The Infrastructuresub-sector is one of the key sub-sectors that supporta rapid and sustainable economic growth and development in the County. The sub-sector collaborates with other county government line departments to ensure quality when constructing County government infrastructure such as buildings. In addition, the sub-sector also works with other institutions like KeRRA, KURA, KRB, KUSP and KeNHA in the implementation of its programmes /projects.

In addition to these linkages are the private sector organizations which are endowed with both human and financial resources that supplement county government effort. The links range from consultancy services, implementation to project/programme monitoring and evaluation and public-private partnerships.

Sector	Departments	Linkages
Public Administration & National Relations	Office of the Governor and Deputy Governor	-Organize stakeholder meetings; -Provide security and sensitize the public.
	County Public Service Board	-Recruitment of staffs
	County Treasury	-Budgetary provisions -Disbursement of funds -Financial and budgetary policies
	Department of Public Service Management	-Provision of training opportunities. -Staff welfare -Policy formulation
	County Assembly	-Enactment of bills -Approval of budgets -Approval of physical development plans

Sector	Departments	Linkages
General Economic and Commercial Affairs	Trade, Tourism and Industrialization	<ul style="list-style-type: none"> -Provision of technical support -Provision of adequate secure and affordable buildings -Provision of efficient and affordable transport services by use of road networks.
Energy, Physical Infrastructure and ICT	ICT and E-Government	<ul style="list-style-type: none"> -Provision of technical support -Provision of adequate secure and affordable buildings -Provision of efficient and affordable transport services by use of road networks.
Environment Protection, Water and Natural Resources	Environment, Water and Natural Resources	<ul style="list-style-type: none"> -Provision of technical support -Implementation of environmental plans -Monitoring and evaluation of environmental impacts and audits
Health	Health	<ul style="list-style-type: none"> -Provision of technical support -Provision of adequate secure and affordable buildings -Provision of efficient and affordable transport services by use of road networks.
Education	Education, ECD and Youth Training	<ul style="list-style-type: none"> -Provision of technical support -Provision of adequate secure and affordable buildings -Provision of efficient and affordable transport services by use of road networks.
Sports, Cultures and Social Services	Sports, Cultures and Social Services	<ul style="list-style-type: none"> -Provision of technical support -Provision of adequate secure and affordable buildings -Provision of efficient and affordable transport services by use of road networks

Intra-Sector Linkages

Sector	Department	Linkages
Other Roads agencies	E.g. KeRRA, KURA, KRB, KUSP and KeNHA	-Supplement each other in provision of road network.

CHAPTER FIVE

5.0 EMERGING ISSUES AND CHALLENGES

The sub-sector was faced with various challenges and emerging issues during the implementation of programmes/projects in the year under review.

5.1 Emerging Issues

- **Elevation of Nakuru Municipality to City status**

Plans are underway to elevate Nakuru Municipality to City status. This move will have the effect of attracting more investors to the County as well as increasing revenue and funding coming to the County. It will also lead to improved infrastructure such as roads and transport facilities. On the other hand, Upgrading of the Municipality to a City might cause an influx of people in towns thus straining existing transport systems.

- **Transfer of conditional KRB grants to unconditional grants**

This transfer of grants means that the department has a choice to allocate the money to its preferred projects/ programmes. However, the budgetary allocation for the department has been reduced from the previous allocation of **Ksh.818,987,401** to **Ksh.429,210,848** and thus the department will not be able to undertake all its planned programmes under KRB as intended.

- **The Covid-19 pandemic**

The Covid-19 pandemic slowed down the disbursement of funds from the National government to the county government, thus affecting procurement processes and as a result most projects were not implemented.

5.2 Challenges

- Delays in exchequer releases negatively affect implementation of projects and programmes resulting in low absorption of funds in the Sub-Sector and thus affecting service delivery.

- During the period under review the sub-sector has grappled with limited resources that affected implementation of planned programmes/projects. Limitations in resources vary from financial to human resources. The sub-sector is faced with issues of inadequate technical staff while the deficit in budgetary allocations in comparison to budget requirements have contributed to quite a number of project timelines being delayed and the non-initiation of other projects.
- Inadequate budgetary provisions for operations and maintenance to enhance effective service delivery at the departmental level. This is further heightened by lengthy procurement processes and procedures.
- Duplicity of functions between entities such as KURA ,KRB and KERRA especially in the construction of rural road networks
- Slow disbursement of development partners' funds in addition to unpredictable donor conditionality.

CHAPTER SIX

6.0 CONCLUSION

In a County whose main economic activities are centered on Agriculture, Business, Transport, Industries and tourism among others the Department of Roads, Transport and Public Works remains a key enabler of facilitating economic development.

The department endeavors to ensure that priority is given to construction, rehabilitation, maintenance and opening of new road networks since the infrastructural development contributes towards the realization of the goals and objectives of the country's vision 2030. The department will also continue to collaborate with development partners towards implementing its projects.

Over the years, the County Government has allocated substantial amount of money to the sector in relation to the overall Budget. However, this has always been very low in comparison to the resource requirement by the sector. Despite this, the sector has consistently made use of the allocation and achieved several achievements as indicated in Chapter Two. It is anticipated that with the impact the sector has been making in the overall development of the Economy, the financial allocation for the sector will be enhanced so as to fast track the implementation of projects and programmes earmarked for the MTEF period.

We shall liaise with national government to hasten the release of funds in order to avoid delays in roads maintenance/construction/rehabilitation.

CHAPTER SEVEN

7.0 RECOMMENDATIONS

In order for the sub sector to achieve its goals, the following recommendations are presented:

- **Timely disbursement of funds from the exchequer**

The County Government should liaise with the National Government to ensure timely disbursement of funds from the exchequer to the County Government.

- **Increased resource allocation**

Infrastructural projects attract huge amounts of financial resources. This therefore requires that the allocations to support the sub-sectors initiatives be increased. In addition, the sector endeavors to improve its resource mobilization strategies, and foster partnerships with development partners and public/private partnerships (PPP) so as to supplement its resources.

- **Budget ceilings to be informed by the MTEF process**

The current practice is such that the sector ceilings are determined prior to the completion of the MTEF process. This has the potential of perpetuating status quo and missing opportunities to undertake new sector initiatives which could create more impact. There is need for the MTEF process to inform the generation of sector budgetary ceilings.

- **Recruitment of Technical staff**

The sub-sector endeavors to recruit technical staff as well as undertake capacity development so as to provide and boost necessary skills among staff to facilitate implementation of programs/projects and improve service delivery.

- **Strengthening collaboration with stakeholders**

The County government should enhance consolidation and collaboration with other government agencies e.g. KURA, KeNHA, KeRRA, KUSP, KRB; and also develop proper channels of communication with them.

REFERENCES

- Annual Development Plan 2021
- Approved Budget Estimates 2018/19-2021/22
- County Budget Review and Outlook Paper 2021/22
- County Fiscal Strategy Paper
- County Government Act
- County Integrated Development Plan 2018-2022
- Executive Order No.1 2017
- Kenya Vision 2030
- Medium Term Expenditure Framework Budget 2020/21-2022/23
- Public Finance Management Act 2012
- The Constitution of Kenya 2010

APPENDICES

Appendix 1: Analysis Of Performance Of Capital Projects (2018/19-2020/2021)

Project Description	Location	Contract Date	Completion Date	Estimated cost to completion	Cumulative Budget Allocation	Completion stage (%)	Specific needs to be addressed by the project
CONDITIONAL GRANTS							
Programme: Infrastructure, Development & Maintenance							
Sub Programme: Construction Rehabilitation & Maintenance of Roads, Drainage & Bridges							
Conditional Grant-Road Maintenance Levy Fund	HQ	2020/21	2020/21	290,544,581	120,960,788	20%	Improved road network and infrastructure for ease of access
ONGOING CONDITIONAL GRANTS							
Conditional Grant-Road Maintenance Levy Fund	HQ	2019/20	2019/20	213,454,454	111,262,270	20%	Improved road network and infrastructure for ease of access
Conditional Grant-Road Maintenance Levy Fund	HQ	2018/19	2018/19	112,076,432	32,781,561	20%	Improved road network and infrastructure for ease of access
Conditional Grant-Road Maintenance Levy Fund	HQ	2017/18	2017/18	68,347,422	29,641,717	20%	Improved road network and infrastructure for ease of access
Conditional Grant-Road Maintenance Levy Fund	HQ	2016/17	2019/20	60,221,395	60,221,395	20%	Improved road network and infrastructure for ease of access
SUB TOTAL CONDITIONAL				744,644,284	354,867,731		
Programme: Infrastructure, Development & Maintenance							
Sub Programme: Construction Rehabilitation & Maintenance of Roads, Drainage & Bridges							
Construction and rehabilitation of roads – Boresha Barabara	HQ	2020/21	2020/21	69,181,764	20,181,765	100%	Improved road network and infrastructure for ease of access
Boresha barabara (Purchase of machinery)	HQ	2020/21	2020/21	450,000,000	177,000,000	80%	Improved road network and infrastructure for ease of access
Cabro paving at Blankets, Free area	HQ	2020/21	2020/21	2,000,000	2,000,000	0%	Improved road network and infrastructure for ease of access
Grading and murramingof Tee Tangi Tano –ndabibi road	HQ	2020/21	2020/21	20,000,000	20,000,000	0%	Improved road network and infrastructure for ease of access
SUB TOTAL				541,181,764	219,181,765		

Project Description	Location	Contract Date	Completion Date	Estimated cost to completion	Cumulative Budget Allocation	Completion stage (%)	Specific needs to be addressed by the project
Programme: Infrastructure, Development & Maintenance							
Sub Programme: Public Works							
Rehabilitation Of Public Works Building	HQ	2020/21	2020/21	20,000,000	10,000,000	60%	maintained and rehabilitated County buildings
SUB TOTAL				20,000,000	10,000,000		
Programme: Infrastructure, Development & Maintenance							
Sub Programme: Rehabilitation & Maintenance of Transport Terminus							
Construction of Bus Park/Matatu terminus	HQ	2020/21	2020/21	48,000,000	40,000,000	80%	improved transport facilities
SUB TOTAL				48,000,000	40,000,000		
Programme: Infrastructure, Development & Maintenance							
Sub Programme: Installation, Rehabilitation & Maintenance of Lighting facilities							
Installation of streetlights in Royal Estate area in EburruMbaruk Ward	HQ	2020/21	2020/21	2,000,000	2,000,000	30%	enhanced street lighting structures
SUB TOTAL				2,000,000	2,000,000		
WARD PROJECTS 2020/21							
Programme: Infrastructure, Development & Maintenance							
Sub Programme: Construction Rehabilitation & Maintenance of Roads, Drainage & Bridges							
Grading and murrming of Mwishowa Lami-Wamiruri road	Bahati	2020/21	2020/21	1,900,000	1,900,000	100%	Improved road network and infrastructure for ease of access
Installation of culverts in bahati ward	Bahati	2020/21	2020/21	1,320,611	1,320,611	100%	enhanced storm water management
Installation of high mast floodlights meter at kiwamu dispensary and dundori health center and other repairs	Dundori	2020/21	2020/21	100,000	100,000	0%	enhanced street lighting structures
Dundori Roads rehabilitation (hire of machinery and equipments)	Dundori	2020/21	2020/21	1,500,000	1,825,079	0%	Improved road network and infrastructure for ease of access
Purchase of 100 seater tents to women groups in dundori	Dundori	2020/21	2020/21	175,079	-	0%	empowering women in society
Construction of bodaboda shed in wanyororo	Dundori	2020/21	2020/21	150,000	-	0%	improved transport facilities
Murrming and culverts in Dundori access roads	Dundori	2020/21	2020/21	1,000,000	1,000,000	0%	Improved road network and infrastructure for ease of access

Project Description	Location	Contract Date	Completion Date	Estimated cost to completion	Cumulative Budget Allocation	Completion stage (%)	Specific needs to be addressed by the project
Murraming and culverts in Githioro access roads	Dundori	2020/21	2020/21	1,000,000	1,000,000	0%	Improved road network and infrastructure for ease of access
Murraming and culverts in Mugwathigiachonge access roads	Dundori	2020/21	2020/21	1,000,000	1,000,000	0%	Improved road network and infrastructure for ease of access
Hire of equipments through boreshabarabara	Dundori	2020/21	2020/21	2,000,000	2,000,000	100%	Improved road network and infrastructure for ease of access
Installation of High Mast Street Lighting floodlights in dundori ward	Dundori	2020/21	2020/21	2,800,000	2,800,000	10%	enhanced street lighting structures
Installation of streetlights across kabatini ward	Kabatini	2020/21	2020/21	1,500,000	1,500,000	0%	enhanced street lighting structures
Construction of Boda boda sheds in kabatini	Kabatini	2020/21	2020/21	500,000	500,000	0%	
Installation of culverts at zakaria access road and murunyu police post	Kabatini	2020/21	2020/21	400,000	400,000	100%	enhanced storm water management
Gituamba sub location road works(grading,murraming,compacting and drainage works which are labour based Vis-à-vis hire of Equipments)	Kiamaina	2020/21	2020/21	2,500,000	2,500,000	100%	Improved road network and infrastructure for ease of access
Kiamaina sub location road works(grading, murraming, compacting and drainage works which are labour based Vis-à-vis hire of Equipments)	Kiamaina	2020/21	2020/21	2,500,000	2,500,000	100%	Improved road network and infrastructure for ease of access
Rurii sub location road works(grading, murraming, compacting and drainage works which are labour based Vis-à-vis hire of Equipments)	Kiamaina	2020/21	2020/21	2,500,000	2,500,000	100%	Improved road network and infrastructure for ease of access
Menengai sub location road works(grading, murraming, compacting and drainage works which are labour based Vis-à-vis hire of Equipments)	Kiamaina	2020/21	2020/21	2,500,000	2,500,000	100%	Improved road network and infrastructure for ease of access
Workers sub location road works(grading, murraming, compacting and drainage works which are labour based Vis-à-vis hire of Equipments)	Kiamaina	2020/21	2020/21	2,500,000	2,500,000	100%	Improved road network and infrastructure for ease of access
Murraming and compaction of Mchanganyiko access road	Kiamaina	2020/21	2020/21	500,000	500,000	100%	Improved road network and infrastructure for ease of access
Purchase of murram for kiamaina roads projects	Kiamaina	2020/21	2020/21	500,000	500,000	100%	Improved road network and infrastructure for ease of access
Purchase of culverts for emergency drainage mitigations in the ward	Kiamaina	2020/21	2020/21	752,037	752,037	100%	Improved road network and infrastructure for ease of access

Project Description	Location	Contract Date	Completion Date	Estimated cost to completion	Cumulative Budget Allocation	Completion stage (%)	Specific needs to be addressed by the project
Construction of bridge at Nyonjoro river	Lanet/Umoja	2020/21	2020/21	776,672	776,672	0%	Improved road network and infrastructure for ease of access
labour based Road maintenance and rehabilitation (purchase of murram and casuals)	Lanet/Umoja	2020/21	2020/21	1,000,000	1,000,000	5%	Improved road network and infrastructure for ease of access
Supply of murram	Lanet/Umoja	2020/21	2020/21	1,000,000	1,000,000	5%	Improved road network and infrastructure for ease of access
Installation of culverts across the ward	Eburru-Mbaruk	2020/21	2020/21	1,000,000	1,000,000	100%	enhanced storm water management
Grading and murraming of Galile to transformer road	Eburru-Mbaruk	2020/21	2020/21	1,000,000	1,000,000	100%	Improved road network and infrastructure for ease of access
Grading and murraming of cypress-songoloi junction	Eburru-Mbaruk	2020/21	2020/21	1,000,000	1,000,000	100%	Improved road network and infrastructure for ease of access
completion and back filling of munanda depression culverts	Elementaita	2020/21	2020/21	2,000,000	2,000,000	0%	Improved road network and infrastructure for ease of access
maintenance of high mast streetlights in Elementaita ward	Elementaita	2020/21	2020/21	500,000	500,000	0%	enhanced street lighting structures
Installation of floodlights at Kiambogo,Kanorero,Mitimingi and Kiptangwanyi	Elementaita	2020/21	2020/21	2,403,972	2,403,972	10%	enhanced street lighting structures
Hire of equipments for maintenance of access roads in Elementaita ward	Elementaita	2020/21	2020/21	8,009,636	15,308,736	10%	Improved road network and infrastructure for ease of access
Construction of gilgilmurindatmbeggi bridge	Gilgil	2020/21	2020/21	1,750,000	1,750,000	10%	Improved road network and infrastructure for ease of access
Hire of machines for grading, murraming and installation of culverts	Gilgil	2020/21	2020/21	6,000,000	6,000,000	10%	Improved road network and infrastructure for ease of access
Labour based drainage and culverts cleaning, bush clearing in Gilgil ward	Gilgil	2020/21	2020/21	1,000,000	1,000,000	10%	enhanced storm water management
Construction of bodaboda sheds	Gilgil	2020/21	2020/21	1,000,000	1,000,000	100%	improved transport facilities
Gilgil Roads rehabilitation (hire of machinery and equipments)	Gilgil	2020/21	2020/21	1,500,000	1,500,000	0%	Improved road network and infrastructure for ease of access

Project Description	Location	Contract Date	Completion Date	Estimated cost to completion	Cumulative Budget Allocation	Completion stage (%)	Specific needs to be addressed by the project
Malewa West Roads rehabilitation (hire of machinery and equipments)	Malewa West	2020/21	2020/21	3,000,000	3,000,000	0%	Improved road network and infrastructure for ease of access
Construction of nicesuit bridge	Murindat	2020/21	2020/21	3,700,000	3,700,000	0%	Improved road network and infrastructure for ease of access
Gravelling, dozing and back filling of Kahuho Bridge	Murindat	2020/21	2020/21	1,000,000	1,000,000	0%	Improved road network and infrastructure for ease of access
Construction of gilgil-murindatmbegi bridge	Murindat	2020/21	2020/21	1,750,000	1,750,000	5%	Improved road network and infrastructure for ease of access
Gravelling of koigejogoo road	Kamara	2020/21	2020/21	1,000,000	1,000,000	30%	Improved road network and infrastructure for ease of access
Gravelling of tarakwetkiwanja road	Kamara	2020/21	2020/21	1,000,000	1,000,000	30%	Improved road network and infrastructure for ease of access
Gravelling of lower haraka road	Kamara	2020/21	2020/21	1,000,000	1,000,000	30%	Improved road network and infrastructure for ease of access
Gravelling of Bureti road	Kamara	2020/21	2020/21	1,500,000	1,500,000	100%	Improved road network and infrastructure for ease of access
Gravelling of olenguruonikapsimo two road	Kamara	2020/21	2020/21	2,500,000	2,500,000	30%	Improved road network and infrastructure for ease of access
Gravelling of mau road	Kamara	2020/21	2020/21	2,348,676	2,348,676	50%	Improved road network and infrastructure for ease of access
Gravelling of sigowetkipsinendet road	Kamara	2020/21	2020/21	1,500,000	1,500,000	50%	Improved road network and infrastructure for ease of access
Installation high mast (mulikamwizi) across the ward	Kamara	2020/21	2020/21	1,000,000	2,500,000	20%	Improved road network and infrastructure for ease of access
Gravelling of maraba road	Kamara	2020/21	2020/21	1,000,000	1,000,000	40%	Improved road network and infrastructure for ease of access

Project Description	Location	Contract Date	Completion Date	Estimated cost to completion	Cumulative Budget Allocation	Completion stage (%)	Specific needs to be addressed by the project
Gravelling of mititano and boror road	Kamara	2020/21	2020/21	1,000,000	1,000,000	50%	Improved road network and infrastructure for ease of access
Gravelling of mau summit road	Kamara	2020/21	2020/21	1,000,000	1,000,000	50%	Improved road network and infrastructure for ease of access
Gravelling of choronok road	Kamara	2020/21	2020/21	1,000,000	1,000,000	60%	Improved road network and infrastructure for ease of access
Kiptororo Roads rehabilitation (hire of machinery and equipments)	Kiptororo	2020/21	2020/21	1,200,323	1,200,323	0%	Improved road network and infrastructure for ease of access
Grading and murraming of keo primary-kapkilel road	Kiptororo	2020/21	2020/21	1,500,000	1,500,000	40%	Improved road network and infrastructure for ease of access
Grading and gravelling of kipkewa-kiamashama road	Kiptororo	2020/21	2020/21	1,459,962	1,459,962	40%	Improved road network and infrastructure for ease of access
Grading and murraming of Githima factory-frankyway roads	Kiptororo	2020/21	2020/21	2,000,000	2,000,000	100%	Improved road network and infrastructure for ease of access
Grading, murraming and compaction of MigingoTaragonie village road	Kiptororo	2020/21	2020/21	1,600,000	1,600,000	40%	Improved road network and infrastructure for ease of access
Grading, murraming and compaction of Githimabanda to Kapsiele road	Kiptororo	2020/21	2020/21	1,600,000	1,600,000	40%	Improved road network and infrastructure for ease of access
Grading and Murraming of SongoMusola Road	Nyota	2020/21	2020/21	2,400,000	2,400,000	0%	Improved road network and infrastructure for ease of access
Grading and murraming of Sasimua road	Nyota	2020/21	2020/21	2,000,000	2,000,000	100%	Improved road network and infrastructure for ease of access
Grading and murraming of Kamore road	Nyota	2020/21	2020/21	2,000,000	2,000,000	100%	Improved road network and infrastructure for ease of access
Grading and murraming of baringo valley road	Nyota	2020/21	2020/21	1,500,000	1,500,000	100%	Improved road network and infrastructure for ease of access

Project Description	Location	Contract Date	Completion Date	Estimated cost to completion	Cumulative Budget Allocation	Completion stage (%)	Specific needs to be addressed by the project
Grading, Gravelling and compaction of Aremi Sitoito road	Nyota	2020/21	2020/21	1,412,958	2,912,958	100%	Improved road network and infrastructure for ease of access
Grading and murraming of 3 PS road	Nyota	2020/21	2020/21	1,500,000	1,500,000	100%	Improved road network and infrastructure for ease of access
Grading and murraming of masaita road	Nyota	2020/21	2020/21	1,500,000	1,500,000	100%	Improved road network and infrastructure for ease of access
Grading and murramingmkeu road	Nyota	2020/21	2020/21	1,500,000	1,500,000	100%	Improved road network and infrastructure for ease of access
Construction of chesirikwa shed	Nyota	2020/21	2020/21	400,000	400,000	30%	Improved road network and infrastructure for ease of access
Construction of muchorwe shade	Nyota	2020/21	2020/21	400,000	400,000	30%	Improved road network and infrastructure for ease of access
Grading and murraming of ADC- cheptagum road	Sirikwa	2020/21	2020/21	2,000,000	2,000,000	50%	Improved road network and infrastructure for ease of access
Installation of high mast lights in Sirikwa	Sirikwa	2020/21	2020/21	2,100,000	2,975,797	0%	enhanced street lighting structures
Grading, murraming and drainage works of Motto access road	Sirikwa	2020/21	2020/21	2,000,000	2,000,000	50%	Improved road network and infrastructure for ease of access
Grading, murraming and drainage works of Sirikwa roads	Sirikwa	2020/21	2020/21	3,190,625	3,190,625	50%	Improved road network and infrastructure for ease of access
Grading and murraming of kangawa-upendo roads	Sirikwa	2020/21	2020/21	2,000,000	2,000,000	100%	Improved road network and infrastructure for ease of access
Grading and murraming of sirikwa secondary-taachasis road	Sirikwa	2020/21	2020/21	2,000,000	2,000,000	100%	Improved road network and infrastructure for ease of access
Hiring of wet road equipments	Keringet	2020/21	2020/21	1,000,050	1,000,050	50%	Improved road network and infrastructure for ease of access

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Grading and murraming of tendwetnkiptenden danger road	Keringet	2020/21	2020/21	2,500,000	2,500,000	50%	Improved road network and infrastructure for ease of access
Grading and murraming of kapsimbeiwochepitet road	Keringet	2020/21	2020/21	1,122,417	1,122,417	50%	Improved road network and infrastructure for ease of access
Grading and murraming of siongiroitertit,lelaibeikampichura road	Keringet	2020/21	2020/21	1,600,000	1,600,000	50%	Improved road network and infrastructure for ease of access
Grading and murraming of tulwetjeptagum road	Keringet	2020/21	2020/21	2,000,000	2,000,000	75%	Improved road network and infrastructure for ease of access
Grading and murraming of kapkwenkabungutcanaan road	Keringet	2020/21	2020/21	1,600,000	1,600,000	75%	Improved road network and infrastructure for ease of access
installation of culvert across Keringet ward	Keringet	2020/21	2020/21	500,000	500,000	50%	enhanced storm water management
Road rehabilitation (hire of machinery (wet rate) for rehabilitation of Keringet ward access roads)	Keringet	2020/21	2020/21	3,000,000	3,000,000	50%	Improved road network and infrastructure for ease of access
Grading and murraming of bandiatmanyibeamab road	Keringet	2020/21	2020/21	1,300,000	1,300,000	75%	Improved road network and infrastructure for ease of access
Kiptagich Roads rehabilitation (hire of machinery and equipments)	Kiptagich	2020/21	2020/21	800,000	800,000	0%	Improved road network and infrastructure for ease of access
Grading and murraming of Kiptagich center access roads	Kiptagich	2020/21	2020/21	1,429,390	1,429,390	90%	Improved road network and infrastructure for ease of access
Grading and murraming of kelungula-saptonok road	Kiptagich	2020/21	2020/21	1,000,000	1,000,000	100%	Improved road network and infrastructure for ease of access
Grading and murraming of kipkongor road	Kiptagich	2020/21	2020/21	1,000,000	1,000,000	100%	Improved road network and infrastructure for ease of access
Grading and murraming of lelpanga road	Kiptagich	2020/21	2020/21	1,000,000	1,000,000	100%	Improved road network and infrastructure for ease of access

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Grading and murraming of Saosetchebotoi road	Kiptagich	2020/21	2020/21	1,000,000	1,000,000	100%	Improved road network and infrastructure for ease of access
Grading and murraming of suburb bondet road	Kiptagich	2020/21	2020/21	800,000	800,000	100%	Improved road network and infrastructure for ease of access
Grading and murraming of zakai soi ararwet road	Kiptagich	2020/21	2020/21	800,000	800,000	100%	Improved road network and infrastructure for ease of access
Grading and murraming of wangong road	Kiptagich	2020/21	2020/21	800,000	800,000	100%	Improved road network and infrastructure for ease of access
Construction of chepsoet bridge	Tinet	2020/21	2020/21	3,000,000	3,000,000	20%	Improved road network and infrastructure for ease of access
hiring of machines and Fuelling for Tinet road networks and culverts installation	Tinet	2020/21	2020/21	10,019,025	10,019,025	20%	Improved road network and infrastructure for ease of access
Supply of murram for nyakiambikarunga road	Elburgon	2020/21	2020/21	1,000,000	1,000,000	0%	Improved road network and infrastructure for ease of access
Installation of culverts at kapsita roads	Elburgon	2020/21	2020/21	1,200,000	1,200,000	100%	enhanced storm water management
Supply of murram at kasarani road	Elburgon	2020/21	2020/21	2,000,000	2,000,000	0%	Improved road network and infrastructure for ease of access
Supply of murram at Ndimu primary road	Elburgon	2020/21	2020/21	1,000,000	1,000,000	0%	Improved road network and infrastructure for ease of access
Streetlight maintenance across the ward	Elburgon	2020/21	2020/21	385,789	385,789	0%	enhanced street lighting structures
Grading and murramingMarioshoni-Taragonic road	Mariashoni	2020/21	2020/21	2,000,000	2,000,000	50%	Improved road network and infrastructure for ease of access
Grading and murraming of Munyukwa-Marioshoni road	Mariashoni	2020/21	2020/21	2,000,000	2,000,000	50%	Improved road network and infrastructure for ease of access
Grading and murraming of Rombei-Kapsita road	Mariashoni	2020/21	2020/21	1,600,443	1,600,443	50%	Improved road network and infrastructure for ease of access

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Installation of culverts at tummo quarry and osama area	Mariashoni	2020/21	2020/21	800,000	800,000	100%	enhanced storm water management
Grading and murraming of oinoptichkapgarang road	Mariashoni	2020/21	2020/21	2,000,000	2,000,000	100%	Improved road network and infrastructure for ease of access
Grading and murraming of kapsinendet-vikingi road	Mariashoni	2020/21	2020/21	3,000,000	3,000,000	100%	Improved road network and infrastructure for ease of access
Grading and murraming of mawembili-kalwet road	Mariashoni	2020/21	2020/21	1,664,905	1,664,905	100%	Improved road network and infrastructure for ease of access
Installation of 8 mlikamwizi across molo ward at sachangwandispensary,gitingisachangwan,kwandung'u,behind molo academy primary school,munju bridge-kwamuriu, 60onstruc estate phase 2,Lower kaloleni-kwamunyoris and kimpimpyasokoni	Molo Central	2020/21	2020/21	2,400,000	2,400,000	50%	enhanced street lighting structures
Grading and murraming of molo ward access roads	Molo Central	2020/21	2020/21	4,598,331	4,598,331	50%	Improved road network and infrastructure for ease of access
Grading and murraming of Chesilogo road at sachagwan,	Molo Central	2020/21	2020/21	1,000,000	1,000,000	50%	Improved road network and infrastructure for ease of access
Grading and murraming of Chepalungu road at sachangwan	Molo Central	2020/21	2020/21	1,000,000	1,000,000	50%	Improved road network and infrastructure for ease of access
Grading and murraming of kalyet-kurkong road at sachangwan	Molo Central	2020/21	2020/21	2,000,000	2,000,000	50%	Improved road network and infrastructure for ease of access
Grading and murraming of tayari primary-tombo road	Molo Central	2020/21	2020/21	2,800,000	2,800,000	50%	Improved road network and infrastructure for ease of access
Grading and murraming of 60ons research road	Molo Central	2020/21	2020/21	2,500,000	2,500,000	50%	Improved road network and infrastructure for ease of access
Grading and murraming of kiambogo bridge road	Molo Central	2020/21	2020/21	1,000,000	1,000,000	50%	Improved road network and infrastructure for ease of access
hiring of machinery and supply of murram for lower molo academy primary school	Molo Central	2020/21	2020/21	500,000	500,000	0%	Improved road network and infrastructure for ease of access

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Installation of tayari west culverts	Molo Central	2020/21	2020/21	1,500,000	1,500,000	50%	enhanced storm water management
Maintenance of streetlights across the ward	Molo Central	2020/21	2020/21	312,596	312,596	0%	enhanced street lighting structures
Installation of mulikamwizi at kisiindogo,opposite BP station kwachang'aa,kwa baba kamau shopping center,kwandung'u shopping center,kwa61ons forest road,kwakibunja highway primary school,kiambogo shopping center,matumaini shopping center and 61onstructi posho mill road	Molo Central	2020/21	2020/21	2,700,000	2,700,000	50%	enhanced street lighting structures
Grading and gravelling of Inoro–Managu road	Turi	2020/21	2020/21	1,000,000	1,000,000	40%	Improved road network and infrastructure for ease of access
Hiring of machinery at wet rate and supply of murram for Mona,ngerefukiambiria and kapsita road	Turi	2020/21	2020/21	800,000	800,000	40%	Improved road network and infrastructure for ease of access
Grading and gravelling of Ngwataniro road (kirangi)	Turi	2020/21	2020/21	701,405	701,405	40%	Improved road network and infrastructure for ease of access
Grading and gravelling of Turi center road	Turi	2020/21	2020/21	2,000,000	2,000,000	40%	Improved road network and infrastructure for ease of access
Grading and gravelling of michathaeastleigh roads	Turi	2020/21	2020/21	1,000,000	1,000,000	40%	Improved road network and infrastructure for ease of access
hiring of machinery at net rate and supply of murrum for mkorombosikavido road	Turi	2020/21	2020/21	1,000,000	1,000,000	40%	Improved road network and infrastructure for ease of access
hiring of machinery at net rate and supply of murrum for ndenderu B roads	Turi	2020/21	2020/21	1,000,000	1,000,000	40%	Improved road network and infrastructure for ease of access
hiring of machinery and supply of murrum for ndenderu A and Turi farmers roads	Turi	2020/21	2020/21	800,000	800,000	40%	Improved road network and infrastructure for ease of access
grading, dozing and gravelling of roads mona center to tarmac road	Turi	2020/21	2020/21	1,300,000	1,300,000	40%	Improved road network and infrastructure for ease of access
Grading and gravelling of kiambiria primary to tarmac road	Turi	2020/21	2020/21	1,500,000	1,500,000	40%	Improved road network and infrastructure for ease of access

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Installation of highmasts (Mulikamwizi) inn turi ward	Turi	2020/21	2020/21	600,000	600,000	0%	enhanced street lighting structures
Grading and Murraming of milimamitatu roads	Turi	2020/21	2020/21	1,200,000	1,200,000	40%	Improved road network and infrastructure for ease of access
Grading and murraming of white weru road	Biashara-Naivasha	2020/21	2020/21	2,550,000	2,550,000	50%	Improved road network and infrastructure for ease of access
Grading and murraming of highland access roads	Biashara-Naivasha	2020/21	2020/21	2,077,943	2,077,943	50%	Improved road network and infrastructure for ease of access
Grading and murraming of mwiciringirimirera road	Hells Gate	2020/21	2020/21	3,000,000	3,000,000	40%	Improved road network and infrastructure for ease of access
Grading and murraming of laininyamathi primary road	Hells Gate	2020/21	2020/21	2,500,000	2,500,000	40%	Improved road network and infrastructure for ease of access
Grading and murraming of sactuary full gospel road	Hells Gate	2020/21	2020/21	2,282,495	2,282,495	40%	Improved road network and infrastructure for ease of access
Grading and gravelling of landing beach and manera road	Lakeview	2020/21	2020/21	2,500,000	2,500,000	0%	Improved road network and infrastructure for ease of access
construction of motor bikes sheds in Lakeview ward	Lakeview	2020/21	2020/21	1,500,000	1,500,000	0%	Improved road network and infrastructure for ease of access
Grading and gravelling of Suberico Road in Lakeview ward	Lakeview	2020/21	2020/21	1,454,811	1,454,811	0%	Improved road network and infrastructure for ease of access
Grading and gravelling of Lakeview estates Road	Lakeview	2020/21	2020/21	1,784,364	1,784,364	0%	Improved road network and infrastructure for ease of access
Grading and gravelling of Shamahoho Road at Kayole	Lakeview	2020/21	2020/21	700,000	700,000	0%	Improved road network and infrastructure for ease of access
Grading and gravelling of dumping Road at unity	Lakeview	2020/21	2020/21	3,396,260	3,396,260	0%	Improved road network and infrastructure for ease of access

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Grading and gravelling of Catholic, PCEA and game roof at unity farm	Lakeview	2020/21	2020/21	2,500,000	2,500,000	0%	Improved road network and infrastructure for ease of access
Grading and gravelling of Kihoto access road	Lakeview	2020/21	2020/21	3,500,000	3,500,000	0%	Improved road network and infrastructure for ease of access
Culverts installation across maaimahiu ward	Maai Mahiu	2020/21	2020/21	2,000,000	2,000,000	0%	enhanced storm water management
Completion of wagachunga bridge	Maai Mahiu	2020/21	2020/21	1,500,000	1,500,000	0%	Improved road network and infrastructure for ease of access
Completion of Governor bridge	Maai Mahiu	2020/21	2020/21	1,500,000	1,500,000	0%	Improved road network and infrastructure for ease of access
Laying of cabrosin Viwandani	Viwandani	2020/21	2020/21	7,081,842	6,331,842	0%	Improved road network and infrastructure for ease of access
Installation of Nyonjoro culverts	Biashara-Naivasha	2020/21	2020/21	1,500,000	1,500,000	50%	enhanced storm water management
Installation of Ndoroto culverts	Biashara-Naivasha	2020/21	2020/21	2,400,000	2,400,000	50%	enhanced storm water management
Installation of Gituru streetlights	Biashara-Naivasha	2020/21	2020/21	2,000,000	2,000,000	50%	enhanced street lighting structures
Installation of Kinamba streetlights	Biashara-Naivasha	2020/21	2020/21	3,000,000	3,000,000	50%	enhanced street lighting structures
Grading, Gravelling and compaction of Kinamba town Roads	Biashara-Naivasha	2020/21	2020/21	3,091,003	3,091,003	40%	Improved road network and infrastructure for ease of access
Grading, murraming and installation of culverts in White highland road	Biashara-Naivasha	2020/21	2020/21	4,000,000	4,000,000	0%	Improved road network and infrastructure for ease of access
Grading, Gravelling and compaction of Mutethia access road	Biashara-Naivasha	2020/21	2020/21	2,500,000	2,500,000	40%	Improved road network and infrastructure for ease of access
Grading, murraming and compaction of mwafrika-makutano road	Hells Gate	2020/21	2020/21	2,500,000	2,500,000	60%	Improved road network and infrastructure for ease of access
Grading, murraming and compaction of mitimongi road	Hells Gate	2020/21	2020/21	2,500,000	2,500,000	60%	Improved road network and infrastructure for ease of access

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Grading, murraming and compaction of drngige road	Hells Gate	2020/21	2020/21	2,000,000	2,000,000	50%	Improved road network and infrastructure for ease of access
Grading, murraming and compaction of polytechnic nginga road	Hells Gate	2020/21	2020/21	2,000,000	2,000,000	50%	Improved road network and infrastructure for ease of access
Grading, murraming and compaction of rubiri road	Hells Gate	2020/21	2020/21	2,000,000	2,000,000	50%	Improved road network and infrastructure for ease of access
Construction of motorbike sheds at dispensary,BNrider's,villa,mwichiringiri and karai	Hells Gate	2020/21	2020/21	1,800,000	1,800,000	50%	improved transport facilities
Upgrade of access roads in lake view using boreshabarabara	Lakeview	2020/21	2020/21	3,850,000	3,850,000	40%	Improved road network and infrastructure for ease of access
Installation of high mast lighting	Lakeview	2020/21	2020/21	3,797,814	3,797,814	30%	Improved road network and infrastructure for ease of access
Construction of wagacunga bridge	Maai Mahiu	2020/21	2020/21	2,450,000	2,450,000	0%	Improved road network and infrastructure for ease of access
Erection of gabions at longonotkiambogo road	Maai Mahiu	2020/21	2020/21	1,000,000	1,000,000	50%	Improved road network and infrastructure for ease of access
Erection of gabions and murraming at lari road	Maai Mahiu	2020/21	2020/21	1,000,000	1,000,000	50%	Improved road network and infrastructure for ease of access
Rock filling and gabions on munengi road landslide at longonot	Maai Mahiu	2020/21	2020/21	1,500,000	1,500,000	50%	Improved road network and infrastructure for ease of access
Erection of gabions at karatu road	Maai Mahiu	2020/21	2020/21	1,000,000	1,000,000	50%	Improved road network and infrastructure for ease of access
Erection of gabions and murraming at Ereri road	Maai Mahiu	2020/21	2020/21	1,844,100	1,844,100	50%	Improved road network and infrastructure for ease of access
Rehabilitation of Roads and hire of equipments and machinery and	Maai Mahiu	2020/21	2020/21	3,000,000	3,000,000	50%	Improved road network and infrastructure for ease of access
Streetlighting maintenance in maaimahiu and longonot	Maai Mahiu	2020/21	2020/21	500,000	500,000	0%	enhanced street lighting structures

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Grading, murraming and culverts installation in maaimahiu town access roads	Maai Mahiu	2020/21	2020/21	1,500,000	1,500,000	50%	Improved road network and infrastructure for ease of access
Routine maintenance of Kayole-Italian-Kinamba road	Naivasha East	2020/21	2020/21	1,000,000	1,000,000	100%	Improved road network and infrastructure for ease of access
Grading and murraming of Kenvash-Guchuga road and Kinungi-Nyandarua road	Naivasha East	2020/21	2020/21	1,000,000	1,000,000	100%	Improved road network and infrastructure for ease of access
road rehabilitation and maintenance (hire of machinery for 65 construction of Naivasha East access roads)	Naivasha East	2020/21	2020/21	2,500,000	2,500,000	40%	Improved road network and infrastructure for ease of access
Grading and murraming of acre moja-kiambogo road	Naivasha East	2020/21	2020/21	1,000,000	1,000,000	100%	Improved road network and infrastructure for ease of access
Construction of cabro and bollards along Gussii road and drainage works	Biashara-Nakuru	2020/21	2020/21	3,500,000	3,500,000	50%	Improved road network and infrastructure for ease of access
Maintenance of streetlights across the ward	Biashara-Nakuru	2020/21	2020/21	1,000,000	1,000,000	50%	enhanced street lighting structures
Completion of constructing club lane drainage	Biashara-Nakuru	2020/21	2020/21	400,000	400,000	100%	enhanced storm water management
Street light maintenance across flamingo ward	Flamingo	2020/21	2020/21	500,000	500,000	0%	enhanced street lighting structures
Re-tarmacking of 300 m of Nyamira drive in race course estate	Flamingo	2020/21	2020/21	3,800,000	3,800,000	100%	Improved road network and infrastructure for ease of access
spot-patching of 500 m of kabete road from Mashindanoroad (65 construction church junction) to othaya road junction in the border of race course and langalanga estates	Flamingo	2020/21	2020/21	2,000,000	2,000,000	100%	Improved road network and infrastructure for ease of access
Construction of 3 no motorbike sheds in flamingo ward	Flamingo	2020/21	2020/21	1,000,000	1,000,000	100%	improved transport facilities
Maintenance of street lights across the ward	Kivumbini	2020/21	2020/21	500,000	500,000	0%	enhanced street lighting structures
Streetlight maintenance in Menengai ward	Menengai	2020/21	2020/21	1,500,000	1,500,000	0%	enhanced street lighting structures

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construction of Mariakani teachers storm water drainage works	Menengai	2020/21	2020/21	5,000,000	5,000,000	100%	enhanced storm water management
Grading and murraming of mwangaza estate	Nakuru East	2020/21	2020/21	2,500,000	2,500,000	100%	Improved road network and infrastructure for ease of access
Grading and murraming of 66onstructi estate	Nakuru East	2020/21	2020/21	1,500,000	1,500,000	100%	Improved road network and infrastructure for ease of access
Grading and punching of JB-mzee wanyama road	Nakuru East	2020/21	2020/21	1,636,482	1,636,482	100%	Improved road network and infrastructure for ease of access
Grading and murraming of Kamukunji and shimombili estate	Nakuru East	2020/21	2020/21	1,500,000	1,500,000	100%	Improved road network and infrastructure for ease of access
Grading and murraming of JB estate	Nakuru East	2020/21	2020/21	1,600,000	1,600,000	100%	Improved road network and infrastructure for ease of access
Grading and murraming of Imperial estate	Nakuru East	2020/21	2020/21	2,500,000	2,500,000	100%	Improved road network and infrastructure for ease of access
Grading and murraming of Mzee wanyama estate	Nakuru East	2020/21	2020/21	2,500,000	2,500,000	100%	Improved road network and infrastructure for ease of access
Construction of one classroom at James Mwaniki Primary school	Nakuru East	2020/21	2020/21	1,200,000	-	0%	improved education infrastructure
Construction of bodaboda shade at hope well	Barut	2020/21	2020/21	409,283	409,283	0%	improved transport facilities
Installation of Mulika mwizi at ingobor upper	Kapkures	2020/21	2020/21	1,000,000	1,000,000	10%	enhanced street lighting structures
Installation of streetlights 180 watts at ingobor and laluet	Kapkures	2020/21	2020/21	2,500,000	2,500,000	10%	enhanced street lighting structures
Construction of bodaboda sheds alongside ingobor-Mombasa road	Kapkures	2020/21	2020/21	550,895	550,895	0%	improved transport facilities
Installation of streetlights in Kaptembwo Ward	Kaptembwo	2020/21	2020/21	3,000,000	3,000,000	10%	enhanced street lighting structures
Erection and installation of streetlights in Bangladesh	London	2020/21	2020/21	3,000,000	3,000,000	100%	enhanced street lighting structures
Construction of drainage system on 300M 66onstr road	London	2020/21	2020/21	1,239,675	1,239,675	100%	enhanced storm water management

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Construction of drainage system at Guba road	London	2020/21	2020/21	3,000,000	3,000,000	0%	enhanced storm water management
Construction of drainage system at St. Michael Catholic church	London	2020/21	2020/21	2,000,000	2,000,000	100%	enhanced storm water management
Drainages at mwariki,lake area	Rhonda	2020/21	2020/21	2,000,000	2,000,000	50%	enhanced storm water management
Construction of drainage system along kwakahato road	Rhonda	2020/21	2020/21	2,000,000	2,000,000	50%	enhanced storm water management
Construction of drainages along sewerage-PCEA road	Rhonda	2020/21	2020/21	2,000,000	2,000,000	50%	enhanced storm water management
Drainage system at mariakani road	Shabab	2020/21	2020/21	3,022,758	3,022,758	40%	enhanced storm water management
Drainage works at Sondu Drive	Shabab	2020/21	2020/21	2,600,000	2,600,000	100%	enhanced storm water management
Drainage works at Lokichar Road	Shabab	2020/21	2020/21	2,500,000	2,500,000	100%	enhanced storm water management
Cabro paving at Shaabab Market	Shabab	2020/21	2020/21	2,774,426	2,774,426	100%	enhanced storm water management
Kihingo Roads rehabilitation (hire of machinery and equipments)	Kihingo	2020/21	2020/21	2,000,000	2,000,000	20%	Improved road network and infrastructure for ease of access
Hire of road works equipments	Kihingo	2020/21	2020/21	2,373,502	2,373,502	20%	Improved road network and infrastructure for ease of access
Construction of Kwa ford foot bridge	Kihingo	2020/21	2020/21	1,000,000	1,000,000	0%	Improved road network and infrastructure for ease of access
construction and installation of Davishon culverts	Kihingo	2020/21	2020/21	2,999,999	1,000,000	0%	Improved road network and infrastructure for ease of access
Hire of equipments for road works	Kihingo	2020/21	2020/21	3,000,000	3,000,000	20%	enhanced storm water management
Supply of murram for roads	Kihingo	2020/21	2020/21	1,000,000	1,000,000	20%	Improved road network and infrastructure for ease of access

Project Description	Location	Contract Date	Completion Date	Estimated cost to completion	Cumulative Budget Allocation	Completion stage (%)	Specific needs to be addressed by the project
Stoo mbili access roads	Kihingo	2020/21	2020/21	1,521,944	1,521,944	100%	Improved road network and infrastructure for ease of access
Installation of culverts in kihingo ward	Kihingo	2020/21	2020/21	1,500,000	1,500,000	100%	Improved road network and infrastructure for ease of access
Grading and gravelling of Tipis center access road	Mau Narok	2020/21	2020/21	2,161,201	2,161,201	100%	enhanced storm water management
Hire of machineries and Road equipments	Nessuit	2020/21	2020/21	2,500,000	2,500,000	20%	Improved road network and infrastructure for ease of access
Grading and murraming of Kahuhopiave road networks	Njoro	2020/21	2020/21	2,000,000	2,000,000	100%	Improved road network and infrastructure for ease of access
Grading and murraming of Block three road	Lare	2020/21	2020/21	1,900,000	1,900,000	100%	Improved road network and infrastructure for ease of access
hire of machinery and murram for Lare ward	Lare	2020/21	2020/21	1,861,152	1,861,152	20%	Improved road network and infrastructure for ease of access
Grading and murraming of Bagari A road	Lare	2020/21	2020/21	1,900,000	1,900,000	100%	Improved road network and infrastructure for ease of access
Grading and murraming of Gichobo road	Lare	2020/21	2020/21	1,900,000	1,900,000	100%	Improved road network and infrastructure for ease of access
Grading and murraming of Forest road	Lare	2020/21	2020/21	3,000,000	3,000,000	100%	Improved road network and infrastructure for ease of access
Grading and murraming of Matanya-Block 2 road	Lare	2020/21	2020/21	1,500,000	1,500,000	100%	Improved road network and infrastructure for ease of access
Installation of Mulika mwizi across Lare ward	Lare	2020/21	2020/21	350,000	350,000	0%	enhanced street lighting structures
Installation of 5 Mulika mwizi in lare Ward.	Lare	2020/21	2020/21	1,700,000	1,700,000	0%	enhanced street lighting structures
Grading and Murraming and installation of culverts of Muthiga – Karogoe road.	Lare	2020/21	2020/21	2,000,000	2,000,000	40%	Improved road network and infrastructure for ease of access

Project Description	Location	Contract Date	Completion Date	Estimated cost to completion	Cumulative Budget Allocation	Completion stage (%)	Specific needs to be addressed by the project
Routine Maintainance, Grading and Gravelling of Mau Narok Access Roads (Utalii–Kastem Road; Kahuho- Dam Road)	Mau Narok	2020/21	2020/21	3,100,000	3,100,000	100%	Improved road network and infrastructure for ease of access
Construction of kwarono bridge	Mauche	2020/21	2020/21	3,000,000	3,000,000	30%	Improved road network and infrastructure for ease of access
Supply of murram though boreshabarabara	Nessuit	2020/21	2020/21	1,000,000	1,000,000	30%	Improved road network and infrastructure for ease of access
Labourer for bush clearing and drainage works	Nessuit	2020/21	2020/21	1,000,000	1,000,000	30%	enhanced storm water management
Installation of culverts across nessuit ward	Nessuit	2020/21	2020/21	2,000,000	2,000,000	100%	enhanced storm water management
Hiring of boreshabarabara machineries	Njoro	2020/21	2020/21	8,300,000	8,300,000	30%	Improved road network and infrastructure for ease of access
Supply of murram	Njoro	2020/21	2020/21	2,000,000	2,000,000	30%	Improved road network and infrastructure for ease of access
grading and murraming of Piave roads	Njoro	2020/21	2020/21	5,000,000	4,000,000	100%	Improved road network and infrastructure for ease of access
Purchase of ELD bulbs	Njoro	2020/21	2020/21	500,000	500,000	0%	enhanced street lighting structures
Construction of 10 bodaboda shed in Menengai West	Menengai West	2020/21	2020/21	3,500,000	3,500,000	0%	improved transport facilities
Installation of high mast streetlights in Menengai West ward	Menengai West	2020/21	2020/21	3,000,000	3,000,000	100%	enhanced street lighting structures
Gravelling, murraming and installation of culverts at kwajogoo-olrongai primary road	Menengai West	2020/21	2020/21	2,500,000	2,500,000	50%	Improved road network and infrastructure for ease of access
Installation of streetlights across mosop ward	Mosop	2020/21	2020/21	1,400,000	1,400,000	30%	enhanced street lighting structures
Installation of high mast lights in mosop ward	Mosop	2020/21	2020/21	1,600,000	1,600,000	30%	enhanced street lighting structures
Salgaa B drainage works- improvement of drainage at Salgaacentre	Mosop	2020/21	2020/21	1,500,000	1,500,000	100%	enhanced storm water management
Road works across mosop ward (Purchase of fuel and murram, culverts and hire of machines)	Mosop	2020/21	2020/21	3,667,621	3,667,621	0%	Improved road network and infrastructure for ease of access

Project Description	Location	Contract Date	Completion Date	Estimated cost to completion	Cumulative Budget Allocation	Completion stage (%)	Specific needs to be addressed by the project
Installation of high mast lights at kiroyo(4),morop stage(1),athinai(1) and lesibil (1)	Soin	2020/21	2020/21	2,100,000	2,100,000	40%	enhanced street lighting structures
Installation of high mast light at kapsetek center	Soin	2020/21	2020/21	300,000	300,000	20%	enhanced street lighting structures
Construction of bodaboda shed at morop stage	Soin	2020/21	2020/21	300,000	300,000	100%	improved transport facilities
Soin Road rehabilitation (Hire of machines / fuels for road maintenance and rehabilitation	Soin	2020/21	2020/21	3,000,000	3,000,000	100%	Improved road network and infrastructure for ease of access
Construction of a bridge/culverts along Lomolo A-Lomolo B road	Soin	2020/21	2020/21	800,000	800,000	100%	Improved road network and infrastructure for ease of access
Hire of machines to repair kapsetek roads	Soin	2020/21	2020/21	1,600,000	1,600,000	100%	Improved road network and infrastructure for ease of access
Rehabilitation of chemasis,arutani,ruyobei roads through hire of equipments and machineries and culverts installation	Solai	2020/21	2020/21	2,227,851	2,227,851	100%	Improved road network and infrastructure for ease of access
Rehabilitation of roads through hire of machinery and equipment in murram-Sigito-ChemasisNyandarua roads	Solai	2020/21	2020/21	3,500,000	3,500,000	100%	Improved road network and infrastructure for ease of access
Rehabilitation of roads through hire of machinery and equipment in koisamo area	Solai	2020/21	2020/21	2,500,000	2,500,000	100%	Improved road network and infrastructure for ease of access
Rehabilitation of roads through hire of machinery and equipment in Lower Solai area	Solai	2020/21	2020/21	2,000,000	2,000,000	100%	Improved road network and infrastructure for ease of access
Rehabilitation of roads through hire of machinery and equipment in Ngendaptich-Arus-Maji tamu roads	Solai	2020/21	2020/21	2,000,000	2,000,000	100%	Improved road network and infrastructure for ease of access
Grading and spot murraming of Bongoloia-muricho road	Visoi	2020/21	2020/21	1,500,000	1,500,000	0%	Improved road network and infrastructure for ease of access
Construction of Thirandu bridge	Visoi	2020/21	2020/21	1,000,000	1,000,000	0%	Improved road network and infrastructure for ease of access
Grading and murraming of Legetio-Magare-MogolwetMolo river	Visoi	2020/21	2020/21	1,200,000	1,200,000	100%	Improved road network and infrastructure for ease of access

Project Description	Location	Contract Date	Completion Date	Estimated cost to completion	Cumulative Budget Allocation	Completion stage (%)	Specific needs to be addressed by the project
Grading and murraming of Thirando access road network	Visoi	2020/21	2020/21	1,200,000	1,200,000	100%	Improved road network and infrastructure for ease of access
Grading and murraming of ex butler and ngessumin networks	Visoi	2020/21	2020/21	2,500,000	2,500,000	100%	Improved road network and infrastructure for ease of access
Grading and murraming of makanisamingi-kwakhuga road in kandutura	Visoi	2020/21	2020/21	1,010,774	1,010,774	100%	Improved road network and infrastructure for ease of access
Grading of kampiya moto access roads networks	Visoi	2020/21	2020/21	1,200,000	1,200,000	100%	Improved road network and infrastructure for ease of access
Grading and murraming of moricho-nyamwea-Jamaica-butler road	Visoi	2020/21	2020/21	1,000,000	1,000,000	100%	Improved road network and infrastructure for ease of access
Installation of culverts in Visoi Ward	Visoi	2020/21	2020/21	1,200,000	1,200,000	100%	enhanced storm water management
Additional fund to installation of streetlights in kabazi ward	Kabazi	2020/21	2020/21	100,000	100,000	0%	enhanced street lighting structures
Additional fund to streetlights maintenance in kabazi ward	Kabazi	2020/21	2020/21	82,646	82,646	0%	enhanced street lighting structures
Renovation of bodaboda shed	Kabazi	2020/21	2020/21	200,000	200,000	0%	improved transport facilities
Grading and murraming of thungura-wakamau-chiefs office road in kijabe	Subukia	2020/21	2020/21	700,000	700,000	30%	Improved road network and infrastructure for ease of access
Grading, murraming and culverts installation at ngomongo road in tetu	Subukia	2020/21	2020/21	700,000	700,000	30%	Improved road network and infrastructure for ease of access
Grading, murraming and installation of culverts at rukuini-grave yard-mosque-JEC church and Kwa Michael road in subukia center	Subukia	2020/21	2020/21	2,000,000	2,000,000	30%	Improved road network and infrastructure for ease of access
Grading, culverts and murraming of mugumoini-gichu road in muthaigakianoe	Subukia	2020/21	2020/21	1,069,856	1,069,856	100%	Improved road network and infrastructure for ease of access
Hire of machinery and supply of murram	Waseges	2020/21	2020/21	4,000,000	6,000,000	40%	Improved road network and infrastructure for ease of access

Project Description	Location	Contract Date	Completion Date	Estimated cost to completion	Cumulative Budget Allocation	Completion stage (%)	Specific needs to be addressed by the project
Enhancement of fuel (murram and machinery)	Kabazi	2020/21	2020/21	3,900,000	10,600,000	20%	Improved road network and infrastructure for ease of access
Installation of streetlights in kabazi ward	Kabazi	2020/21	2020/21	100,000	100,000	0%	enhanced street lighting structures
Streetlight maintenance in kabazi ward	Kabazi	2020/21	2020/21	117,354	117,354	0%	enhanced street lighting structures
Renovation of Boda Boda sheds	Kabazi	2020/21	2020/21	400,000	400,000	0%	improved transport facilities
installation of culverts and road works across kabazi ward	Kabazi	2020/21	2020/21	1,500,000	1,500,000	40%	enhanced storm water management
Grading and murraming of Arash Mande road	Subukia	2020/21	2020/21	1,500,000	1,500,000	100%	Improved road network and infrastructure for ease of access
Hire of Equipments for road maintenance, grading and gravelling at arash location and subukia east location in subukia ward	Subukia	2020/21	2020/21	3,900,000	3,900,000	30%	Improved road network and infrastructure for ease of access
Hire of Equipments for road maintenance, grading and gravelling at Munanda location in subukia ward	Subukia	2020/21	2020/21	3,100,000	3,100,000	30%	Improved road network and infrastructure for ease of access
Grading and murraming of Subukia day-sokomjinga, Wainainamuchori, -paul Gakuha road	Subukia	2020/21	2020/21	2,000,000	2,000,000	30%	Improved road network and infrastructure for ease of access
Grading and gravelling of 72 onstrtaribo road	Subukia	2020/21	2020/21	1,500,000	1,500,000	30%	Improved road network and infrastructure for ease of access
Completion of Ndibai bridge	Elementaita	2019/20	2019/20	1,800,000	1,800,000	100%	Improved road network and infrastructure for ease of access
construction of Governor village footbridge	Maai Mahiu	2019/20	2019/20	2,000,000	2,000,000	0%	Improved road network and infrastructure for ease of access
Construction of bodaboda sheds at KB area	Kapkures	2018/19	2018/19	700,000	700,000	0%	improved transport facilities
construction of Kamungei bridge	Mariashoni	2018/19	2018/19	2,000,000	2,000,000	100%	Improved road network and infrastructure for ease of access

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ONGOING PROJECTS							
Programme: Infrastructure, Development & Maintenance							
Sub Programme: Construction Rehabilitation & Maintenance of Roads, Drainage & Bridges							
construction of bodaboda shed in kivumbini ward	Kivumbini	2020/21	2020/21	1,000,000	1,000,000	0%	improved transport facilities
Grading, murraming and compaction of Kiocentre–Githima dispensary road	Kiptororo	2020/21	2020/21	1,200,000	1,200,000	40%	Improved road network and infrastructure for ease of access
Construction of Kahuho bridge in Murindat	Murindat	2020/21	2020/21	4,000,000	3,000,000	0%	Improved road network and infrastructure for ease of access
Rehabilitation Non Residential Buildings	HQ	2019/20	2019/20	4,761,483	4,761,482	10%	maintained and rehabilitated county buildings
Opening of Industrial Park roads	HQ	2019/20	2019/20	40,000,000	-	5%	improved transport facilities
Proposed opening of industrial park roads 11 km phase 1 in maimahiunaivasha sub county	HQ	2019/20	2019/20	3,692,000	3,692,000	5%	improved transport facilities
Proposed opening of industrial park roads 11 km phase 2 in maimahiunaivasha sub county	HQ	2019/20	2019/20	3,442,000	3,442,000	5%	improved transport facilities
Proposed opening of industrial park roads 11 km phase 3 in maimahiunaivasha sub county	HQ	2019/20	2019/20	4,195,375	4,195,375	5%	improved transport facilities
Proposed opening of industrial park roads 11 km phase 4 in maimahiunaivasha sub county	HQ	2019/20	2019/20	3,999,049	3,999,049	5%	improved transport facilities
Proposed opening of industrial park roads 11 km phase 5 in maimahiunaivasha sub county	HQ	2019/20	2019/20	3,670,120	3,670,120	0%	improved transport facilities
Proposed opening of industrial park roads 11 km phase 6 in maimahiunaivasha sub county	HQ	2019/20	2019/20	1,000,650	1,000,650	0%	improved transport facilities
Upgrading of roads in Kiptagich	HQ	2019/20	2019/20	30,000,000	-	0%	Improved road network and infrastructure for ease of access
Proposed Routine Maintenance And Spot Improvement Of Chepwet–Mlango 1 Km And Rehema Kabishorit Road In Kiptagich Ward In Kuresoi South Sub-County.	HQ	2019/20	2019/20	2,495,526	2,495,526	40%	Improved road network and infrastructure for ease of access

Project Description	Location	Contract Date	Completion Date	Estimated cost to completion	Cumulative Budget Allocation	Completion stage (%)	Specific needs to be addressed by the project
Proposed Routine Maintenance And Spot Improvement Of Cheptuech–Cheptagum Road In Kiptagich Ward Kuresoi South Sub County	HQ	2019/20	2019/20	999,145	999,145	100%	Improved road network and infrastructure for ease of access
Proposed Routine Maintenance And Spot Improvement Of Chigamba Phase IIHQ Vote Head In Kiptagich Ward In Kuresoi South Sub-County.	HQ	2019/20	2019/20	2,995,749	2,995,749	85%	Improved road network and infrastructure for ease of access
Proposed Routine OfKomoito- Tea Zone/Kap Tipis Line – Chebtebes Road H.Q Vote Head In Kiptagich Ward Naivasha Sub- County.	HQ	2019/20	2019/20	2,813,656	2,813,656	85%	Improved road network and infrastructure for ease of access
Proposed Routine Maintenance And Spot Improvement Of Sigor-Emitik Road In Kiptagich Ward Kuresoi South Sub County	HQ	2019/20	2019/20	3,499,283	3,499,283	85%	Improved road network and infrastructure for ease of access
Proposed Routine Maintenance And Spot Improvement Of Singorwet-Konoin Road In Kiptagich Ward Kuresoi South Sub County	HQ	2019/20	2019/20	1,999,059	1,999,059	15%	Improved road network and infrastructure for ease of access
Upgrading of roads in Gilgil		2019/21	2019/20	2,533,550	2,533,550	0%	Improved road network and infrastructure for ease of access
Proposed Routine Maintenance And Spot Improvement Of Langalanga Cousin Road In Morindat Sub county Ward Gilgil Sub-County	HQ	2019/20	2019/20	2,114,200	2,114,200	100%	Improved road network and infrastructure for ease of access
Proposed Routine Maintenance And Spot Improvement Of Ngomongo Access Road In Gilgil Sub county Ward Gilgil Sub-County	HQ	2019/20	2019/20	2,234,950	2,234,950	100%	Improved road network and infrastructure for ease of access
Proposed Routine Maintenance And Spot Improvement Of Site A & B Access Road In Gilgil Ward Gilgil Sub-County	HQ	2019/20	2019/20	1,651,900	1,651,900	100%	Improved road network and infrastructure for ease of access
Proposed Routine Maintenance And Spot Improvement Of CDC Jeremy Road in MurindatwardGilgil Sub-County	HQ	2019/20	2019/20	2,026,300	2,026,300	20%	Improved road network and infrastructure for ease of access
Proposed Routine Maintenance And Spot Improvement Of Sgishaqngi Junction KiamburiMurindatGilgil Sub-County	HQ	2019/20	2019/20	2,180,000	2,180,000	20%	Improved road network and infrastructure for ease of access
Proposed Routine Maintenance And Spot Improvement Of KarungaNgetetiRoad Gilgil Sub-County	HQ	2019/20	2019/20	2,239,100	2,239,100	20%	Improved road network and infrastructure for ease of access
Construction of Motorable and Foot-Bridges	HQ	2019/20	2019/20	15,000,000	-	0%	Improved road network and infrastructure for ease of access

Project Description	Location	Contract Date	Completion Date	Estimated cost to completion	Cumulative Budget Allocation	Completion stage (%)	Specific needs to be addressed by the project
Construction of Storm water Drains	HQ	2019/20	2019/20	10,000,000	7,500,000	0%	enhanced storm water management
Counterpart funding acquisition of Fire Engines from UK Government	HQ	2019/20	2019/20	11,602,898	11,602,898	50	improved disaster preparedness
Rehabilitation of bus park and other Parking bays	HQ	2019/20	2019/20	10,000,000	10,000,000	0%	improved transport facilities
Rehabilitation of Rural Road(Provision for purchase of Tippers 4No)	HQ	2019/20	2019/20	35,000,000	-	0%	Improved road network and infrastructure for ease of access
Rehabilitation of streetlights across the county	HQ	2019/20	2019/20	6,083,300	6,083,300	0%	enhanced street lighting structures
Installation of high mast streetlights across the county	HQ	2019/20	2019/20	20,000,000	10,000,000	100%	enhanced street lighting structures
Grading and 75onstruc of Endarasha/ market/jua kali road	Dundori	2019/20	2019/20	2,000,000	2,000,000	100%	Improved road network and infrastructure for ease of access
Grading and murraming of Engashuragishagi road	Kabatini	2019/20	2019/20	2,000,000	2,000,000	100%	Improved road network and infrastructure for ease of access
Mwakimugi road works	Kabatini	2019/20	2019/20	1,971,713	1,995,780	100%	Improved road network and infrastructure for ease of access
Murraming and grading of Kigera Road	Kabatini	2019/20	2019/20	2,500,000	2,495,420	100%	Improved road network and infrastructure for ease of access
labour based drainage works of sautiyamwananch- kiangai road	Kiamaina	2019/20	2019/20	1,700,000	1,700,000	100%	enhanced storm water management
labour based drainage works of poshomill-kiangai road	Kiamaina	2019/20	2019/20	1,700,000	1,700,000	100%	enhanced storm water management
labour based drainage works of heshimaeatate access road	Kiamaina	2019/20	2019/20	2,000,000	2,000,000	100%	enhanced storm water management
labour based drainage works of poshomill- bee valley access road	Kiamaina	2019/20	2019/20	2,000,000	2,000,000	10%	enhanced storm water management
labour based drainage works of menengai crater dispensary access road	Kiamaina	2019/20	2019/20	1,899,024	1,899,024	10%	enhanced storm water management

Project Description	Location	Contract Date	Completion Date	Estimated cost to completion	Cumulative Budget Allocation	Completion stage (%)	Specific needs to be addressed by the project
Installation of flood lights in Menengai	Kiamaina	2019/20	2019/20	1,000,000	1,000,000	100%	enhanced street lighting structures
Installation of flood lights at Kiamaina	Kiamaina	2019/20	2019/20	1,000,000	1,000,000	100%	enhanced street lighting structures
Installation of flood lights at Workers	Kiamaina	2019/20	2019/20	2,000,000	2,000,000	10%	enhanced street lighting structures
Installation of Solar flood lights in Gituamba	Kiamaina	2019/20	2019/20	2,500,000	2,500,000	10%	enhanced street lighting structures
Installation of flood lights in Gituamba	Kiamaina	2019/20	2019/20	2,500,000	-	10%	enhanced street lighting structures
Installation of flood lights In Rurii	Kiamaina	2019/20	2019/20	4,000,000	4,000,000	100%	enhanced street lighting structures
Installation of a foot bridge and culvert along river Munyaka	Kiamaina	2019/20	2019/20	1,319,488	1,319,488	0%	Improved road network and infrastructure for ease of access
Construction of bridge at Ngaci-Mireroni	Lanet/Umoja	2019/20	2019/20	1,000,000	999,200	100%	Improved road network and infrastructure for ease of access
Construction of Jerusalem Bridge-Mireroni	Lanet/Umoja	2019/20	2019/20	1,000,000	961,950	10%	Improved road network and infrastructure for ease of access
Grading and Murraming of Morgen to Muraimo Road	Eburru-Mbaruk	2019/20	2019/20	1,998,220	1,998,220	30%	Improved road network and infrastructure for ease of access
Grading and Murraming of Highway –Mbaruk Road	Eburru-Mbaruk	2019/20	2019/20	1,400,000	1,400,000	30%	Improved road network and infrastructure for ease of access
Grading and murraming of Stage I – corner mbaya Road	Eburru-Mbaruk	2019/20	2019/20	2,669,078	4,267,739	30%	Improved road network and infrastructure for ease of access
Installation of flood lights across the ward	Eburru-Mbaruk	2019/20	2019/20	5,000,000	5,000,000	20%	enhanced street lighting structures
76construction76n of roads through hire of equipment and machinery in Elementaita ward	Elementaita	2019/20	2019/20	4,000,000	4,000,000	0%	Improved road network and infrastructure for ease of access
Construction of Wakajane-Meli culverts	Elementaita	2019/20	2019/20	1,248,109	1,246,020	20%	enhanced storm water management
Installation of culverts at Kiambogo area	Elementaita	2019/20	2019/20	1,765,992	1,765,992	10%	enhanced storm water management

Project Description	Location	Contract Date	Completion Date	Estimated cost to completion	Cumulative Budget Allocation	Completion stage (%)	Specific needs to be addressed by the project
Grading, gravelling and compaction of kekopeymasai and P.C.E.A church and installation of culverts	Gilgil	2019/20	2019/20	2,000,000	2,000,000	0%	Improved road network and infrastructure for ease of access
Grading and gravelling, drainage of kambi Somali under pass and site A Roads and installation of culvert roads	Gilgil	2019/20	2019/20	2,000,000	2,000,000	0%	Improved road network and infrastructure for ease of access
Grading and gravelling, compaction of Milimani/rereshwa road and installation of culverts.	Gilgil	2019/20	2019/20	2,000,000	2,000,000	0%	Improved road network and infrastructure for ease of access
grading and murraming of teachers A-bishop avenue roads and culverts	Gilgil	2019/20	2019/20	2,000,000	2,000,000	0%	Improved road network and infrastructure for ease of access
Grading and gravelling, compaction of Ngomongo road, installation of culverts.	Gilgil	2019/20	2019/20	2,000,000	1,999,999	100%	Improved road network and infrastructure for ease of access
Grading gravelling and compaction of teachers B-flower farm road and installation of culverts	Gilgil	2019/20	2019/20	2,000,000	2,000,000	0%	Improved road network and infrastructure for ease of access
Grading and gravelling, compaction of bondeni /site B roads and installation of culverts	Gilgil	2019/20	2019/20	2,000,000	2,000,000	100%	Improved road network and infrastructure for ease of access
Grading, gravelling and compaction of mbegi primary school and installation of culverts	Gilgil	2019/20	2019/20	2,000,000	2,000,000	100%	Improved road network and infrastructure for ease of access
grading, gravelling and compaction of syndicate/milimani roads and culverts	Gilgil	2019/20	2019/20	2,000,000	2,000,000	100%	Improved road network and infrastructure for ease of access
Grading, gravelling and compaction of kanyawa-goodwill road and installation of culverts	Gilgil	2019/20	2019/20	2,000,000	2,000,000	100%	Improved road network and infrastructure for ease of access
Repairs, maintenance of existing roads, installation of culverts in gilgil town	Gilgil	2019/20	2019/20	1,686,831	1,686,831	100%	Improved road network and infrastructure for ease of access
Completion of nyondia bridge	Malewa West	2019/20	2019/20	149,052	149,052	0%	Improved road network and infrastructure for ease of access
Construction of motorbike shades in kasarani	Malewa West	2019/20	2019/20	300,000	300,000	100%	improved transport facilities
Construction of motorbike shades in green valley	Malewa West	2019/20	2019/20	300,000	300,000	100%	improved transport facilities

Project Description	Location	Contract Date	Completion Date	Estimated cost to completion	Cumulative Budget Allocation	Completion stage (%)	Specific needs to be addressed by the project
Rehabilitation of selected roads in Langa Langa	Murindat	2019/20	2019/20	2,700,000	2,692,328	15%	Improved road network and infrastructure for ease of access
Gravelling of twin pick to jogoo Road	Kamara	2019/20	2019/20	1,500,000	1,499,000	100%	Improved road network and infrastructure for ease of access
construction of Muchorwemititano road	Kamara	2019/20	2019/20	1,200,000	1,200,000	30%	Improved road network and infrastructure for ease of access
Gravelling of Mau sublocation road	Kamara	2019/20	2019/20	1,200,000	1,200,000	30%	Improved road network and infrastructure for ease of access
construction of Maigoya bridge	Kamara	2019/20	2019/20	1,000,000	1,000,000	30%	Improved road network and infrastructure for ease of access
Grading of new roads in kamara ward	Kamara	2019/20	2019/20	2,000,000	2,000,000	30%	Improved road network and infrastructure for ease of access
Gravelling of Total Kiwanja road	Kamara	2019/20	2019/20	1,000,000	1,000,000	30%	Improved road network and infrastructure for ease of access
Gravelling of Kamara road	Kamara	2019/20	2019/20	1,000,000	1,000,000	30%	Improved road network and infrastructure for ease of access
Gravelling of Kiptenden–Kabianga road	Kamara	2019/20	2019/20	1,500,000	1,500,000	30%	Improved road network and infrastructure for ease of access
Gravelling of KabiangaKoisegem road	Kamara	2019/20	2019/20	1,500,000	1,500,000	30%	Improved road network and infrastructure for ease of access
Gravelling of Jogoo–Rironi road	Kamara	2019/20	2019/20	1,500,000	1,500,000	100%	Improved road network and infrastructure for ease of access
Gravelling of Kamara mau road	Kamara	2019/20	2019/20	1,200,000	1,200,000	100%	Improved road network and infrastructure for ease of access
Construction of bodaboda shades	Kamara	2019/20	2019/20	1,000,000	1,000,000	30%	improved transport facilities
Draining Cheptebe stagnant Water	Kamara	2019/20	2019/20	1,000,000	1,000,000	0%	enhanced storm water management

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Grading and Murraming of Chesingele– Omari Road	Nyota	2019/20	2019/20	2,500,000	2,500,000	20%	Improved road network and infrastructure for ease of access
Grading,murraming and gravelling of sasimua road	Nyota	2019/20	2019/20	1,500,000	1,491,999	100%	Improved road network and infrastructure for ease of access
Construction of soliatmasaita bridge	Nyota	2019/20	2019/20	2,000,000	1,993,645	10%	Improved road network and infrastructure for ease of access
Construction of 5 bodaboda sheds	Sirikwa	2019/20	2019/20	1,500,000	1,499,300	100%	improved transport facilities
Grading, murraming and culverts installation in Sirikwa road networks	Sirikwa	2019/20	2019/20	2,000,000	2,000,000	0%	Improved road network and infrastructure for ease of access
Grading, murraming and culverts installation in Kaptembwa access road	Sirikwa	2019/20	2019/20	3,000,000	3,000,000	0%	Improved road network and infrastructure for ease of access
Grading and murraming of Chepkubei road	Keringet	2019/20	2019/20	999,532	999,532	0%	Improved road network and infrastructure for ease of access
Grading and murraming of TendwetNgunyunyat road	Keringet	2019/20	2019/20	1,199,950	1,199,950	0%	Improved road network and infrastructure for ease of access
Grading and murraming of KOISEGUT-AINAMOI ROAD	Kiptagich	2019/20	2019/20	2,000,000	1,998,080	30%	Improved road network and infrastructure for ease of access
Grading and murraming of KAPCHELUOCH-TEA ZONE road	Kiptagich	2019/20	2019/20	1,000,000	995,085	30%	Improved road network and infrastructure for ease of access
Grading and murraming of SAPTET-KIPTAGICH-KAPCHESIMET road	Kiptagich	2019/20	2019/20	2,000,000	1,999,849	30%	Improved road network and infrastructure for ease of access
Grading and murraming of Kanoito road in Emitik	Kiptagich	2019/20	2019/20	1,000,000	999,860	100%	Improved road network and infrastructure for ease of access
Replacement of conventional light with LED Lights/Solar Lights	HQ	2019/20	2019/20	6,000,000	1,643,700	10%	enhanced street lighting structures
Construction of Kimaech Bridge	Tinet	2019/20	2019/20	3,000,000	3,000,000	0%	Improved road network and infrastructure for ease of access

Project Description	Location	Contract Date	Completion Date	Estimated cost to completion	Cumulative Budget Allocation	Completion stage (%)	Specific needs to be addressed by the project
Construction of Kereswa-Kapket Bridge and road	Tinet	2019/20	2019/20	4,000,000	4,000,000	0%	Improved road network and infrastructure for ease of access
Construction of Tinet Dispensary Bridge	Tinet	2019/20	2019/20	3,000,000	3,000,000	0%	Improved road network and infrastructure for ease of access
Repair of Mwangi Michuki-Wetima road	Elburgon	2019/20	2019/20	1,300,000	1,000,000	100%	Improved road network and infrastructure for ease of access
Murraming of Kapsita Mitate road	Elburgon	2019/20	2019/20	1,100,000	1,100,000	30%	Improved road network and infrastructure for ease of access
hire of machinery and purchase of murram for Arimi, chieponde, Kasarani comrade, Eastleigh, Jerusalem, Turi farmers Roads	Elburgon	2019/20	2019/20	3,900,088	3,900,088	0%	Improved road network and infrastructure for ease of access
installation of Elburgon ward culverts	Elburgon	2019/20	2019/20	700,000	700,000	100%	enhanced storm water management
Construction of Mwat A drainage	Elburgon	2019/20	2019/20	3,000,000	3,000,000	100%	enhanced storm water management
Construction of Mwat B Kasarani drainage	Elburgon	2019/20	2019/20	3,043,892	3,043,892	100%	enhanced storm water management
Grading and construction of Kapchepokazi-Kalegu road	Mariashoni	2019/20	2019/20	1,000,000	1,000,000	100%	Improved road network and infrastructure for ease of access
Grading and construction of Ndoswa-Ndashatai Road	Mariashoni	2019/20	2019/20	1,800,000	1,800,000	30%	Improved road network and infrastructure for ease of access
Grading and gravelling of disitalkaliet road	Mariashoni	2019/20	2019/20	2,138,191	2,136,530	10%	Improved road network and infrastructure for ease of access
Construction of Kivulini Bridge	Molo Central	2019/20	2019/20	3,700,000	3,694,344	0%	Improved road network and infrastructure for ease of access
Grading, murraming and gravelling of tayari primary school – dam road	Molo Central	2019/20	2019/20	2,237,797	2,237,797	10%	Improved road network and infrastructure for ease of access
Mlikamwizi at munju/kanyoni/tayari	Molo Central	2019/20	2019/20	900,000	900,000	100%	enhanced street lighting structures

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Grading and Murraming Yatta Road	Turi	2019/20	2019/20	1,067,329	1,067,329	30%	Improved road network and infrastructure for ease of access
grading and murraming of Muchorwe dispensary –kayole road	Turi	2019/20	2019/20	2,400,000	2,400,000	30%	Improved road network and infrastructure for ease of access
Construction of bridge and culverts across Turi ward	Turi	2019/20	2019/20	2,000,000	2,000,000	30%	Improved road network and infrastructure for ease of access
installation of culverts and construction of drainage system at kiambu	Turi	2019/20	2019/20	600,000	600,000	30%	enhanced storm water management
Grading and murraming of kiambu road	Turi	2019/20	2019/20	1,000,000	1,000,000	20%	Improved road network and infrastructure for ease of access
Grading and murraming of St. Brenden Managu road	Turi	2019/20	2019/20	1,500,000	1,500,000	20%	Improved road network and infrastructure for ease of access
Grading and murraming of kapsita road	Turi	2019/20	2019/20	2,000,000	1,999,840	100%	Improved road network and infrastructure for ease of access
Grading and murraming of Mirera Inn-Sanctuary Road	Hells Gate	2019/20	2019/20	3,752,327	3,752,327	10%	Improved road network and infrastructure for ease of access
Construction of Chechina Bridge	Hells Gate	2019/20	2019/20	1,000,000	983,500	100%	Improved road network and infrastructure for ease of access
Rehabilitation of road Infrastructure in lakeview ward through boreshabarabara	Lakeview	2019/20	2019/20	5,000,000	2,000,000	0%	Improved road network and infrastructure for ease of access
Road works in maaimahiu,culverts and murraming	Maai Mahiu	2019/20	2019/20	2,500,000	2,500,000	0%	Improved road network and infrastructure for ease of access
Road works in longonot culverts and murraming	Maai Mahiu	2019/20	2019/20	2,500,000	2,495,800	100%	Improved road network and infrastructure for ease of access
Construction of Vumilia Governor –AP Foot Bridge	Maai Mahiu	2019/20	2019/20	2,000,000	2,000,000	0%	Improved road network and infrastructure for ease of access
Maintenance of streetlights –maaimahiu and longonot	Maai Mahiu	2019/20	2019/20	500,000	500,000	0%	enhanced streelighting structures

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Grading and gravelling of Nyakairo–Mwega road	Naivasha East	2019/20	2019/20	2,000,000	1,999,656	100%	Improved road network and infrastructure for ease of access
Grading and gravelling of Thome Wamunyu road-GUCUGA AP post,sindanoroad,run-together road and kahuho road through boresha	Naivasha East	2019/20	2019/20	3,000,000	2,995,165	100%	Improved road network and infrastructure for ease of access
Construction of a bridge (donkey factory)	Naivasha East	2019/20	2019/20	1,500,000	1,500,000	0%	Improved road network and infrastructure for ease of access
Construction of Kiambogo bridge	Naivasha East	2019/20	2019/20	1,599,910	1,589,910	0%	Improved road network and infrastructure for ease of access
Grading and gravelling of Nyakairo road	Naivasha East	2019/20	2019/20	1,000,000	1,000,000	0%	Improved road network and infrastructure for ease of access
installation of street lighting at kayole,kinungi,ihindu and kiambogo	Naivasha East	2019/20	2019/20	500,000	500,000	0%	enhanced streelighting structures
Drainage works (unclogging)	Maai Mahiu	2019/20	2019/20	1,000,000	1,000,000	0%	enhanced storm water management
installations of culverts and drainage works in Naivasha town	Viwandani	2019/20	2019/20	6,973,399	6,973,399	0%	enhanced storm water management
Construction of viwandani access roads	Viwandani	2019/20	2019/20	7,000,000	7,000,000	30%	Improved road network and infrastructure for ease of access
Enhancement of street lighting in viwandani ward	Viwandani	2019/20	2019/20	7,000,000	7,000,000	100%	enhanced streelighting structures
Installation of fluorescent lighting at nasher market	Biashara-Nakuru	2019/20	2019/20	1,500,000	2,000,000	30%	enhanced streelighting structures
Rehabilitation of streetlights in biashara ward	Biashara-Nakuru	2019/20	2019/20	600,000	599,500	30%	enhanced streelighting structures
Installation of high mast street lighting	Biashara-Nakuru	2019/20	2019/20	1,000,000	1,000,000	30%	enhanced streelighting structures
rehabilitation of drainage in Lumumba estate	Biashara-Nakuru	2019/20	2019/20	400,000	400,000	100%	enhanced storm water management
Construction of club lane drainage	Biashara-Nakuru	2019/20	2019/20	400,000	400,000	100%	enhanced storm water management
Installation of 5 no (13m) high mast street lights at lake view and race course estates	Flamingo	2019/20	2019/20	1,500,000	1,500,000	10%	enhanced streelighting structures
Streetlight 82construction in flamingo ward	Flamingo	2019/20	2019/20	500,000	500,000	0%	enhanced streelighting structures

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Installation of streetlights at Kivumbini	Kivumbini	2019/20	2019/20	766,000	766,000	100%	enhanced streelighting structures
83construction of street lights at kivumbini	Kivumbini	2019/20	2019/20	597,638	597,638	100%	enhanced streelighting structures
Re-tarmacking of 600 metreskisumu road in langalanga estate	Flamingo	2019/20	2019/20	3,900,000	3,900,000	100%	Improved road network and infrastructure for ease of access
Construction of Bodaboda Sheds at Teacher and kiratina	Menengai	2019/20	2019/20	1,000,000	1,000,000	10%	improved transport facilities
Rehabilitation of drainage at Free Area Market	Nakuru East	2019/20	2019/20	2,000,000	2,000,000	100%	enhanced storm water management
Installation of four high mast in barut	Barut	2019/20	2019/20	2,040,992	2,040,992	0%	enhanced streelighting structures
Rehabilitation of drainage system in Kaptembwo	Kaptembwo	2019/20	2019/20	1,000,000	1,000,000	5%	enhanced storm water management
Construction of drainage system	Kaptembwo	2019/20	2019/20	3,000,000	3,000,000	0%	enhanced storm water management
Maintenance of streetlights in kaptembwo ward	Kaptembwo	2019/20	2019/20	1,000,000	1,000,000	5%	enhanced streelighting structures
Installation of streetlights in kaptembwo ward	Kaptembwo	2019/20	2019/20	1,000,000	1,000,000	0%	enhanced streelighting structures
Construction of motorcycle sheds in Chomabase	London	2019/20	2019/20	1,500,000	1,500,000	20%	improved transport facilities
Construction of drainage system in Hilton	London	2019/20	2019/20	2,500,000	-		enhanced storm water management
Construction of drainage system in London	London	2019/20	2019/20	3,500,000	3,460,106	100%	enhanced storm water management
Construction of a drainage at Matunguru in mwariki	Rhonda	2019/20	2019/20	2,000,000	2,000,000	40%	enhanced storm water management
Construction of drainage in top ten-pondamali	Rhonda	2019/20	2019/20	2,670,451	2,670,451	40%	enhanced storm water management
Installation of security lights in mwariki83onst ward	Rhonda	2019/20	2019/20	2,100,000	2,100,000	40%	enhanced streelighting structures
Maintenance of streetlights at Shabab	Shabab	2019/20	2019/20	2,043,960	2,043,960	0%	enhanced streelighting structures
Construction of drainage systems at Githima Estate	Shabab	2019/20	2019/20	1,500,000		40%	enhanced storm water management
Construction of drainage systems at Gilanis Estate	Shabab	2019/20	2019/20	2,000,000	2,000,000	100%	enhanced storm water management

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Rehabilitation of drainage along John Momanyi road	Shabab	2019/20	2019/20	2,460,785	2,460,785	40%	enhanced storm water management
Construction of streets lights along John Momanyi Road	Shabab	2019/20	2019/20	3,628,020	3,613,860	100%	enhanced streetlighting structures
Construction of footbridge at Subuku-Munanda	Kihingo	2019/20	2019/20	1,500,000	1,500,000	20%	Improved road network and infrastructure for ease of access
Grading, murraming and compaction of access road in Kihingo and machinery	Kihingo	2019/20	2019/20	2,368,382	2,368,382	20%	Improved road network and infrastructure for ease of access
Grading, murraming and compaction of access road in Kihingo and machinery	Kihingo	2019/20	2019/20	2,368,382	2,368,382	20%	Improved road network and infrastructure for ease of access
grading, murraming and compaction of Stoombilimunandamutume road	Kihingo	2019/20	2019/20	1,500,000	1,500,000	20%	Improved road network and infrastructure for ease of access
Construction of footbridge at Mutito B	Kihingo	2019/20	2019/20	1,500,000	1,500,000	15%	Improved road network and infrastructure for ease of access
Grading and murraming of Mwenyere-Milimani road.	Lare	2019/20	2019/20	1,500,000	2,498,850	10%	Improved road network and infrastructure for ease of access
Grading and murraming of Gitene-Sinendet Road.	Lare	2019/20	2019/20	1,500,000	1,499,001	100%	Improved road network and infrastructure for ease of access
Grading and murraming of Caravat-Kianugu-Milimani road.	Lare	2019/20	2019/20	2,000,000	1,999,800	100%	Improved road network and infrastructure for ease of access
Grading and murraming of Bagaria-Mwenyere road.	Lare	2019/20	2019/20	2,500,000	2,500,000	100%	Improved road network and infrastructure for ease of access
Grading and murraming of Wambia-Nduriri-NduririJuuBorehole road.	Lare	2019/20	2019/20	2,500,000	2,500,000	100%	Improved road network and infrastructure for ease of access
Grading and murraming of Mugumo- Kwale -Muthiga road.	Lare	2019/20	2019/20	2,000,000	2,000,000	100%	Improved road network and infrastructure for ease of access
Construction of Motorcycle sheds at Bagaria centre and Naishi centre.	Lare	2019/20	2019/20	700,000	700,000	100%	improved transport facilities

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Installation of security lights in lare ward	Lare	2019/20	2019/20	700,000	700,000	100%	enhanced street lighting structures
Grading and murraming of Bondeni-Waweru farm road	Mau Narok	2019/20	2019/20	3,500,000	2,500,000	100%	Improved road network and infrastructure for ease of access
Installation of drainage and culverts along Mau-Narok Centre	Mau Narok	2019/20	2019/20	1,200,000	1,200,000	100%	enhanced storm water management
Construction of bridge at Kap Arusei	Mauche	2019/20	2019/20	3,000,000	2,999,968	100%	Improved road network and infrastructure for ease of access
construction of Kapsawe bridge	Mauche	2019/20	2019/20	3,000,000	3,000,000	0%	Improved road network and infrastructure for ease of access
installation of culvert across the ward	Mauche	2019/20	2019/20	1,000,000	1,000,000	10%	enhanced storm water management
Grading and murraming of Taita Health –techasis primary road	Mauche	2019/20	2019/20	3,000,000	3,000,000	10%	Improved road network and infrastructure for ease of access
Grading and murramingof Mauchecentre	Mauche	2019/20	2019/20	2,719,822	2,719,822	10%	Improved road network and infrastructure for ease of access
Installation of high mast streetlights at Mauche, Kamasai and TeretCentres	Mauche	2019/20	2019/20	1,000,000	1,000,000	10%	enhanced street lighting structures
Grading and Murraming of Kamara-Kamasit roads	Nessuit	2019/20	2019/20	1,000,000	997,604	10%	Improved road network and infrastructure for ease of access
Grading, Murraming and culverting of Junction-KAP JONA-CHEPORGEI	Nessuit	2019/20	2019/20	2,000,000	2,000,000	100%	Improved road network and infrastructure for ease of access
Grading, Murraming and culverting of Outline-Kamasut Road	Nessuit	2019/20	2019/20	2,000,000	1,999,490	10%	Improved road network and infrastructure for ease of access
Construction of a bridge at Kap Lembika	Nessuit	2019/20	2019/20	1,200,000	1,199,700	0%	Improved road network and infrastructure for ease of access
Construction of a bridge and culverting at Kap Gorogoro	Nessuit	2019/20	2019/20	2,000,000	1,999,640	10%	Improved road network and infrastructure for ease of access
Installation of Culverts at Beeston Feeder Roads	Njoro	2019/20	2019/20	1,300,000	1,300,000	0%	enhanced storm water management

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Grading and Murraming of Mimwaita road	Mosop	2019/20	2019/20	1,500,000	1,500,000	100%	Improved road network and infrastructure for ease of access
grading and murraming of Roret AIC road	Mosop	2019/20	2019/20	3,000,000	3,000,000	0%	Improved road network and infrastructure for ease of access
Completion of ongoing Salgaa drainage works	Mosop	2019/20	2019/20	1,000,000	999,630	100%	enhanced storm water management
Kamonde-sawati road construction	Soin	2019/20	2019/20	1,200,000	1,199,200	0%	Improved road network and infrastructure for ease of access
Grading and Murraming/culverts Tegunot-Rocks road	Solai	2019/20	2019/20	1,300,000	1,299,432	100%	Improved road network and infrastructure for ease of access
Grading and MurramingKiboronjo-Kithire-Mutitaitia Road	Solai	2019/20	2019/20	2,000,000	1,999,330	100%	Improved road network and infrastructure for ease of access
Grading and Murraming/culverts Kapkoros-Mahinga-Ngendaptich Road	Solai	2019/20	2019/20	2,000,000	2,000,000	20%	Improved road network and infrastructure for ease of access
Grading and Murraming/culverts Lower Solai-Machine-Koimogul Road	Solai	2019/20	2019/20	2,650,000	2,650,000	20%	Improved road network and infrastructure for ease of access
Supply and installation of 6 solar flood lights (1 lower solai, 1 murram, 1 masitamu, 1 KFA and 2 kiboronjo)	Solai	2019/20	2019/20	1,200,000	1,200,000	100%	enhanced street lighting structures
Grading and spot murraming of Kamukunji to Kware ,Independence church to KahawaFactory,kahawa factory to kwakirani	Visoi	2019/20	2019/20	1,800,000	1,797,300	100%	Improved road network and infrastructure for ease of access
Construction of Kayole-Boito Bridge	Visoi	2019/20	2019/20	1,400,000	1,400,000	0%	Improved road network and infrastructure for ease of access
installation of floodlights (mulikamwizi) at lenginet , visoi and muricho center	Visoi	2019/20	2019/20	1,000,000	1,000,000	0%	enhanced street lighting structures
Grading and culverts installation of Lenginet road network	Visoi	2019/20	2019/20	1,500,000	1,500,000	100%	Improved road network and infrastructure for ease of access
Grading and murraming of Kilombe to Kanga ,Moricho-mawe,	Visoi	2019/20	2019/20	2,653,741	2,598,960	100%	Improved road network and infrastructure for ease of access

Project Description	Location	Contract Date	Completion Date	Estimated cost to completion	Cumulative Budget Allocation	Completion stage (%)	Specific needs to be addressed by the project
Grading,murraming, compaction and culverts of kwakirani-oasis road,thirandu to kilombe	Visoi	2019/20	2019/20	1,000,000	1,000,000	100%	Improved road network and infrastructure for ease of access
Construction of magare bridge	Visoi	2019/20	2019/20	1,400,000	1,400,000	0%	Improved road network and infrastructure for ease of access
Kabazi-Gitura road improvement	Kabazi	2019/20	2019/20	1,000,000	990,100	100%	Improved road network and infrastructure for ease of access
Construction of bodabodashades atsolai and Kirima Ndugiri	Kabazi	2019/20	2019/20	1,000,000	989,167	100%	improved transport facilities
Grading, murraming and culverts of access roads in Kabazi	Kabazi	2019/20	2019/20	3,934,983	3,934,983	30%	Improved road network and infrastructure for ease of access
Kihoto, Kabazi secondary and Maombi roads improvement	Kabazi	2019/20	2019/20	2,600,000	2,543,700	20%	Improved road network and infrastructure for ease of access
Grading and murraming and construction of bridge of Grogon Kwa Maina Tetu road	Subukia	2019/20	2019/20	2,500,000	2,500,000	0%	Improved road network and infrastructure for ease of access
Grading and murraming of Kibe-Hyrax-Magomano secondary Road at Gatongu	Subukia	2019/20	2019/20	2,000,000	2,000,000	10%	Improved road network and infrastructure for ease of access
Construction of culverts at Morro, Arash and Munanda	Subukia	2019/20	2019/20	500,000	498,650	100%	enhanced storm water management
Kabazi ward streetlights	Kabazi	2019/20	2019/20	1,000,000	998,140	100%	enhanced streelighting structures
Grading and MurramingKanyotu Baraka Road	Waseges	2019/20	2019/20	2,000,000	1,998,000	10%	Improved road network and infrastructure for ease of access
Grading and 87onstrucKomu-Kaharagwe Road	Waseges	2019/20	2019/20	2,000,000	2,000,000	100%	Improved road network and infrastructure for ease of access
Laying of culverts at academy ,kwangori road	Waseges	2019/20	2019/20	861,835	861,835	100%	enhanced storm water management
Construction & Rehabilitation of buildings (Fire station)	HQ	2018/19	2018/19	50,000,000	7,500,000	0%	improved disaster preparedness
Construction & Rehabilitation of buildings (Water Reservoir)	HQ	2018/19	2018/19	10,000,000	4,537,500	50%	improved disaster management preparedness

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High mast for Mbaruk	HQ	2018/19	2018/19	1,000,000	1,000,000	0%	enhanced street lighting structures
Construction of Storm water Drains	HQ	2018/19	2018/19	40,000,000	10,000,000	0%	enhanced storm water management
Installation of High mast Solar floodlights at Nyondia Corner, Karate at Chotara building near North Karate Primary school and Gatamaiyu	Malewa West	2018/19	2018/19	1,000,000	1,000,000	30%	enhanced street lighting structures
Construction of one motorbike shade at high junction to Kasarani	Malewa West	2018/19	2018/19	300,000	300,000	10%	improved transport facilities
Replacement of conventional light with LED Lights/Solar Lights	HQ	2018/19	2018/19	15,000,000	852,509	10%	enhanced street lighting structures
Provision for Purchase of Fire Engine (1No)	HQ	2018/19	2018/19	100,000,000	-		improved disaster management preparedness
installation of high mast streetlights (mulikamwizi) in Bahati ward	Bahati	2018/19	2018/19	1,500,000	1,500,000	0%	enhanced street lighting structures
Installation of high mast streetlights	Dundori	2018/19	2018/19	1,000,000	1,000,000	20%	enhanced street lighting structures
Construction of Njeru bridge	Elementaita	2018/19	2018/19	3,400,000	3,394,694	10%	Improved road network and infrastructure for ease of access
Grading sport gravelling of MunadaKanorero– Munyaka Road (2015/16)	Elementaita	2018/19	2018/19	7,000,000	3,000,000	0%	Improved road network and infrastructure for ease of access
grading and sport gravelling of Tee – Munyaka –Meli-hakajane (2015/2016)	Elementaita	2018/19	2018/19	3,000,000	3,000,000	10%	Improved road network and infrastructure for ease of access
Grading and spot improvement of Makongo –Kifanya / Njunge and Munanda depression culverts (2015/16)	Elementaita	2018/19	2018/19	3,600,000	3,598,900	100%	Improved road network and infrastructure for ease of access
Grading and gravelling of Kangai- chemichemi road	Murindat	2018/19	2018/19	2,000,000	1,998,700	100%	Improved road network and infrastructure for ease of access
Grading and gravelling at Ha Nderitu-Kagumuprimary Road	Murindat	2018/19	2018/19	1,100,000	1,004,200	100%	Improved road network and infrastructure for ease of access

Project Description	Location	Contract Date	Completion Date	Estimated cost to completion	Cumulative Budget Allocation	Completion stage (%)	Specific needs to be addressed by the project
grading and gravelling cemetery road and Drainage Works at Ngumo Road	Murindat	2018/19	2018/19	2,500,000	2,500,000	30%	Improved road network and infrastructure for ease of access
Installation of High mast streetlights in Kiamunyeki, Makutano, Moi Forces, Tiger road, kichinjio road, remdic stop, Mtaa B and Ndege Ndimu	Lanet/Umoja	2018/19	2018/19	3,200,000	3,200,000	10%	enhanced street lighting structures
Re-carpeting of roads in Kamara ward	Kamara	2018/19	2018/19	2,800,000	1,800,000	0%	Improved road network and infrastructure for ease of access
Construction bridges & drainages and installation of Culverts	Kamara	2018/19	2018/19	2,500,000	2,098,400	0%	enhanced storm water management
Installation of 4 sets of high mast security lights	Kamara	2018/19	2018/19	2,000,000	1,995,000	100%	enhanced street lighting structures
Construction of four boda-boda sheds	Kamara	2018/19	2018/19	1,000,000	998,600	100%	improved transport facilities
Installation of Culverts and grading of Sirikwa Access road	Sirikwa	2018/19	2018/19	4,000,000	4,000,000	100%	enhanced storm water management
grading and murraming of Kuresoi tea –kio primary road	Kiptororo	2018/19	2018/19	1,000,000	1,000,000	50%	Improved road network and infrastructure for ease of access
Gravelling and murraming of 3km of Mawingu Centre to lamijuu road	Nyota	2018/19	2018/19	3,000,000	2,962,988	10%	Improved road network and infrastructure for ease of access
Grading and installation of Culverts at Kaptembwo-Nyakinyua, Aeriol, Paulina Roads	Sirikwa	2018/19	2018/19	4,000,000	4,000,000	100%	Improved road network and infrastructure for ease of access
Grading and Murraming of Sachangwan–Ngeny road	Amalo	2018/19	2018/19	1,000,000	1,000,000	40%	Improved road network and infrastructure for ease of access
Grading and Murraming of Kiptaragon-Comboni road	Amalo	2018/19	2018/19	1,100,000	1,070,680	100%	Improved road network and infrastructure for ease of access
Grading and Murraming of TTI- BondetChurch road	Amalo	2018/19	2018/19	3,000,000	2,966,126	100%	Improved road network and infrastructure for ease of access
Grading and gravelling of Kaporus-Kapkali Road	Keringet	2018/19	2018/19	3,000,000	3,000,000	20%	Improved road network and infrastructure for ease of access

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Grading and gravelling of Keringet–Ndabidit Road	Keringet	2018/19	2018/19	1,700,000	950,681	100%	Improved road network and infrastructure for ease of access
Grading and gravelling of Chebotoi- Kibirech road	Kiptagich	2018/19	2018/19	3,000,000	2,961,799	50%	Improved road network and infrastructure for ease of access
grading and murraming of Gikamba road	Kiptagich	2018/19	2018/19	500,000	500,000	0%	Improved road network and infrastructure for ease of access
Grading and Gravelling of Chebalungu Road	Tinet	2018/19	2018/19	3,000,000	1,999,588	100%	Improved road network and infrastructure for ease of access
Construction of drainage system at Eastleigh/ Jerusalem	Elburgon	2018/19	2018/19	1,000,000	1,000,000	100%	enhanced storm water management
installation of culverts at Nduswa– Biston junction road	Mariashoni	2018/19	2018/19	500,000	500,000	10%	enhanced storm water management
installation of culverts at Kondametfootbidge	Mariashoni	2018/19	2018/19	1,000,000	1,000,000	100%	enhanced storm water management
installation of culverts at Marioshonicentre	Mariashoni	2018/19	2018/19	500,000	500,000	100%	enhanced storm water management
installation of Kapkein culvert	Mariashoni	2018/19	2018/19	1,869,923	1,869,923	100%	enhanced storm water management
Grading and gravelling of Tayari-Moto road	Molo Central	2018/19	2018/19	3,000,000	1,000,000	10%	Improved road network and infrastructure for ease of access
Grading and gravelling of Soin-Chesoen road	Molo Central	2018/19	2018/19	3,000,000	1,499,070	100%	Improved road network and infrastructure for ease of access
Grading and gravelling of Kibunja Secondary school road	Molo Central	2018/19	2018/19	3,000,000	1,488,830	100%	Improved road network and infrastructure for ease of access
Construction of bridge at Tayari- Molo	Molo Central	2018/19	2018/19	4,000,000	4,000,000	100%	Improved road network and infrastructure for ease of access
Installation of streetlights at Chazon and Gateiguru	Molo Central	2018/19	2018/19	600,000	600,000	10%	enhanced streelighting structures
Installation of floodlight at Tayari	Molo Central	2018/19	2018/19	1,500,000	1,500,000	30%	enhanced streelighting structures
Construction of drainage and culverts at Kenyatta Estate	Molo Central	2018/19	2018/19	1,000,000	1,000,000	40%	enhanced storm water management

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Grading and gravelling of Mwangazakwa Ndungu-Mona, Kiambu-Kiranga-Kapsita, Muchorwe, Sagaitim-Kapsita, Milima mitatu-Nderitu, Ngwataniro-ADC, Turi Centre, Turi farmers, and Kiangwaci roads	Turi	2018/19	2018/19	5,200,000	975,367	15%	Improved road network and infrastructure for ease of access
installation of culverts across Turi ward	Turi	2018/19	2018/19	800,000	800,000	0%	enhanced storm water management
Grading and gravelling of Nyamamitui Dispensary and routine maintenance of roads in Villa estate, Musaka and Kamuyu-Hells Gate Ward	Hells Gate	2018/19	2018/19	4,000,000	6,000,000	100%	Improved road network and infrastructure for ease of access
drainage and culverts for Maai mahiu Roads	Maai Mahiu	2018/19	2018/19	2,000,000	1,932,328	20%	enhanced storm water management
installation of high mast streetlights	Maai Mahiu	2018/19	2018/19	2,000,000	2,000,000	20%	enhanced streelighting structures
Installation of 10 (13m) high mast streetlights at Lake view estate (kipsigis road), langalanga estate and race course estate	Flamingo	2018/19	2018/19	2,000,000	1,497,250	100%	enhanced streelighting structures
re- tarmacking of roads in kivumbini ward	Kivumbini	2018/19	2018/19	2,400,000	2,400,000	10%	Improved road network and infrastructure for ease of access
expansion of shuleni tarmac Road in kivumbini ward	Kivumbini	2018/19	2018/19	5,600,001	2,200,096	10%	Improved road network and infrastructure for ease of access
Installation of security lights	Kivumbini	2018/19	2018/19	1,500,000	1,500,000	100%	enhanced streelighting structures
maintenance of Streetlights in kivumbini ward	Kivumbini	2018/19	2018/19	500,000	500,000	10%	enhanced streelighting structures
Construction of drainage system at upper teachers in Menengai East	Menengai	2018/19	2018/19	14,000,001	3,000,000	100%	enhanced storm water management
Construction of drainage system at Lower teachers in Menengai East	Menengai	2018/19	2018/19	14,000,002	3,000,000	100%	enhanced storm water management
Construction of drainage system at Kiratina in Menengai East	Menengai	2018/19	2018/19	14,000,003	3,000,000	100%	enhanced storm water management
Roads maintenance within the ward	Nakuru East	2018/19	2018/19	4,000,000	946,473	0%	Improved road network and infrastructure for ease of access
Rehabilitation of plants and equipment	HQ	2018/19	2018/19	10,370,000	10,370,000	0%	rehabilitated machineries
installation of Culverts and gabions at Barut ward	Barut	2018/19	2018/19	2,000,000	2,000,000	0%	enhanced streelighting structures
Installation of high mast streetlights at Kelekwet Barut	Barut	2018/19	2018/19	3,000,000	3,000,000	100%	enhanced streelighting structures

Project Description	Location	Contract Date	Completion Date	Estimated cost to completion	Cumulative Budget Allocation	Completion stage (%)	Specific needs to be addressed by the project
Construction of Boda-boda sheds at Mwariki, Kwa Osborn, Tumaini School junction and Kwa Michael	Barut	2018/19	2018/19	1,200,000	1,200,000	100%	improved transport facilities
street lighting maintenance	Kaptembwo	2018/19	2018/19	1,000,000	1,000,000	5%	enhanced streelighting structures
maintenance of drainages and foot bridges	Kaptembwo	2018/19	2018/19	3,400,000	3,400,000	100%	enhanced storm water management
Installation of high mast flood lights in London Ward	London	2018/19	2018/19	3,500,000	3,500,000	0%	enhanced streelighting structures
Construction of drainage system in Rhonda	Rhonda	2018/19	2018/19	10,000,000	5,000,000	100%	enhanced storm water management
Installation of streetlights at Sondu Drive	Shabab	2018/19	2018/19	3,500,000	3,500,000	100%	enhanced streelighting structures
Construction of a drainage system at Githima	Shabab	2018/19	2018/19	2,000,000	2,000,000	30%	enhanced storm water management
Unblocking of drainage system in Shabab Ward	Shabab	2018/19	2018/19	1,000,000	1,000,000	20%	enhanced storm water management
Grading and murraming of Lare Zone D road	Lare	2018/19	2018/19	2,400,000	2,400,000	100%	Improved road network and infrastructure for ease of access
Installation of streetlights in Ndulele, Kapyemit, Sinendet, Muthiga,Miliimani and Kilo	Lare	2018/19	2018/19	1,800,000	1,799,920	100%	enhanced street lighting structures
Installation of high mast lights at Mau Narok, metta AP Camp and utalii dam	Mau Narok	2018/19	2018/19	600,000	600,000	100%	enhanced street lighting structures
construction of Kamugulet bridge	Nessuit	2018/19	2018/19	2,000,000	2,296,800	100%	Improved road network and infrastructure for ease of access
construction of Kallangat police post bridge	Nessuit	2018/19	2018/19	800,000	900,000	0%	Improved road network and infrastructure for ease of access
Installation of high mast flood lights in Njoro ward	Njoro	2018/19	2018/19	900,000	900,000	100%	enhanced street lighting structures
construction of Boda boda sheds at Njoro	Njoro	2018/19	2018/19	1,296,168	1,296,168	0%	improved transport facilities

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Purchase of land for an Access road at Sumeek-Atebwo Primary	Mosop	2018/19	2018/19	1,000,000	1,000,000	0%	Improved road network and infrastructure for ease of access
construction of drainage and gabions culvert in Ngata ,Kirobon, A.I.C Roret road	Mosop	2018/19	2018/19		1,600,000	100%	enhanced storm water management
Grading of peter chotara-sawaiti-Benita-border road	Soin	2018/19	2018/19	1,000,000	800,000	100%	Improved road network and infrastructure for ease of access
Construction of a footbridge at Kapsepeiywo	Soin	2018/19	2018/19	1,500,000	1,500,000	100%	Improved road network and infrastructure for ease of access
Installation of 4 floodlights at rafiki area	Soin	2018/19	2018/19	1,800,000	1,200,000	100%	enhanced street lighting structures
Installation of 1 floodlights at Banita Goat auction ground	Soin	2018/19	2018/19	600,000	299,700	100%	enhanced street lighting structures
Installation of floodlights at Kamundu Centre	Soin	2018/19	2018/19	300,000	300,000	100%	enhanced street lighting structures
Installation of floodlights at majai mingy	Soin	2018/19	2018/19	300,000	299,450	100%	enhanced street lighting structures
Grading, Murraming and construction of Gabion at white rock-Dip road	Solai	2018/19	2018/19	3,000,000	2,987,147	20%	Improved road network and infrastructure for ease of access
Grading and murraming of Tuiyomoi road	Solai	2018/19	2018/19	1,000,000	1,000,000	20%	Improved road network and infrastructure for ease of access
Spot Murraming and grading of Tuyotich-Chemasis road	Solai	2018/19	2018/19	2,000,000	105,750	100%	Improved road network and infrastructure for ease of access
Repair of bridges at kware, thirandu and kanga	Visoi	2018/19	2018/19	1,400,000	1,400,000	0%	Improved road network and infrastructure for ease of access
Grading and murraming and culverts for access roads in Kabazi ward	Kabazi	2018/19	2018/19	4,989,241	3,386,875	100%	Improved road network and infrastructure for ease of access
Grading and Gravelling of baharini-Kericho road	Waseges	2018/19	2018/19	2,000,000	901,112	60%	Improved road network and infrastructure for ease of access
Grading of Mwiteithia-Suswa road (Kahuruko)	Waseges	2018/19	2018/19	1,300,000	193,044	50%	Improved road network and infrastructure for ease of access

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Grading and Gravelling of Akuisi-kiriko road	Waseges	2018/19	2018/19	1,300,000	1,300,000	100%	Improved road network and infrastructure for ease of access
Grading and gravelling of Wiyumiriribatamoja–Ogilgei	Waseges	2018/19	2018/19	2,000,000	2,000,000	100%	Improved road network and infrastructure for ease of access
Construction of Wei cross bridge	Waseges	2018/19	2018/19	3,500,000	1,000,000	100%	Improved road network and infrastructure for ease of access
gravelling , compacting and drainage and murraming of Olive stage – Eden Road	Menengai West	2018/19	2018/19	2,800,000	2,800,000	10%	Improved road network and infrastructure for ease of access
Grading and gravelling of Dundori access roads	Dundori	2017/18	2017/18	3,200,000	1,789,870	0%	Improved road network and infrastructure for ease of access
Installation of floodlights in Thayu, Mugetho, St John, Ngecha, Nyathumaprimary,mirugi, junction, limuko corner, limukocentre, Mwaki Mugi sub location	Kabatini	2017/18	2017/18	2,520,000	2,520,000	100%	enhanced street lighting structures
Installation of high mast lights at Muronyo (kwa Mzungu), murunyumugumoini, Giachoge nursery, Giachong'ekwamuhia, karemenu junction, Munyeki catholic junction, St. George grassland junction, Baraka junction, lower murunyu junction, murunyuumoja junction)	Lanet/Umoja	2017/18	2017/18	4,000,000	4,000,000	100%	enhanced street lighting structures
design and construction of Kiarumbwa bridge	Murindat	2017/18	2017/18	2,000,000	2,000,000	100%	Improved road network and infrastructure for ease of access
grading and 94onstruc of Twinpik–Jogoo road	Kamara	2017/18	2017/18	1,500,000	1,500,000	100%	Improved road network and infrastructure for ease of access
design and Construction of Bridge of kiplongony bridge	Kiptororo	2017/18	2017/18	2,500,000	2,000,000	40%	Improved road network and infrastructure for ease of access
Grading, Culverts and Murraming of Tiriya Roads	Kiptororo	2017/18	2017/18	3,000,000	3,000,000	40%	Improved road network and infrastructure for ease of access
Grading and gravelling of Muchorwe-Sasimua-Githiriga-Kamwaura road, Tegea access roads and Mwahe-Soimet-Masaita road	Nyota	2017/18	2017/18	8,500,000	3,349,718	20%	Improved road network and infrastructure for ease of access
Installation of Streetlights in Sirikwa ward	Sirikwa	2017/18	2017/18	4,400,000	4,000,000	100%	enhanced streelighting structures

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installation of foot bridges at Kadenye / Sirikwa / Muthenji footbridges	Sirikwa	2017/18	2017/18	2,000,000	2,000,000	100%	Improved road network and infrastructure for ease of access
Grading and Murraming of Lower Kapjorwa- Ketyenya Junction Road	Amalo	2017/18	2017/18	2,000,000	404,826	100%	Improved road network and infrastructure for ease of access
Grading and murraming of Cutline to kibanguipri school road, Saptet polytechnic road to darajamawe road, Kapsimbeiywo-bondet road, Mosiat-quarry-bandiat road, Keringet-bararget road, Tembwo-tachasis road	Keringet	2017/18	2017/18	11,600,000	10,802,091	50%	Improved road network and infrastructure for ease of access
murraming and gravelling of Kapkembu – Tirigoi road	Tinet	2017/18	2017/18	2,600,000	2,600,000	100%	Improved road network and infrastructure for ease of access
Design and construction of Kipsotet-chepkesigen bridge,	Tinet	2017/18	2017/18	3,000,000	3,000,000	0%	Improved road network and infrastructure for ease of access
Grading, gravelling, onTMC-chemaner road	Tinet	2017/18	2017/18	5,000,000	5,000,000	100%	Improved road network and infrastructure for ease of access
Elburgon Ward Streetlights – Continuation/ Completion	Elburgon	2017/18	2017/18	1,999,978	2,992,717	100%	enhanced streelighting structures
Grading and Murraming of Kapsuman–Kaprop Road	Mariashoni	2017/18	2017/18	2,000,000	2,000,000	100%	Improved road network and infrastructure for ease of access
Grading and Murraming of Black- pine Kapsinendet Road	Mariashoni	2017/18	2017/18	2,000,000	2,000,000	100%	Improved road network and infrastructure for ease of access
Grading and Murraming of Daraja Mungu- Chaimoto Road	Mariashoni	2017/18	2017/18	2,000,000	2,000,000	100%	Improved road network and infrastructure for ease of access
Grading and Murraming of Kaplabos– Kwa Jack Road	Mariashoni	2017/18	2017/18	2,000,000	1,997,989	100%	Improved road network and infrastructure for ease of access
Grading and Murraming of Kiptunga- Tertit Road	Mariashoni	2017/18	2017/18	2,000,000	2,000,000	0%	Improved road network and infrastructure for ease of access
Grading and Gravelling of Kayole- Milimani Road	Turi	2017/18	2017/18	1,500,000	1,200,000	20%	Improved road network and infrastructure for ease of access

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Construction and installation of BCC Culvert	Biashara-Naivasha	2017/18	2017/18	2,200,000	2,200,000	100%	enhanced storm water management
Grading, Gravelling and compaction of Nyonjoro borehole road	Biashara-Naivasha	2017/18	2017/18	3,000,001	3,000,000	100%	Improved road network and infrastructure for ease of access
Murraming&Grading of Kamuyu Roads	Hells Gate	2017/18	2017/18	3,000,000	2,985,260	100%	Improved road network and infrastructure for ease of access
Construction and installation of Culverts in lakeview ward	Lakeview	2017/18	2017/18	1,000,000	1,000,000	100%	enhanced storm water management
installation of 20 Highmasts streetlights in lakeview ward	Lakeview	2017/18	2017/18	5,000,000	2,000,000	10%	enhanced streelighting structures
Gravelling and murraming and culvert installation of Maai Mahiu / longonot access roads	Maai Mahiu	2017/18	2017/18	5,000,000	1,014,928	0%	Improved road network and infrastructure for ease of access
installation of floodlights at maaimahiu / longonot	Maai Mahiu	2017/18	2017/18	2,000,000	3,000,000	100%	enhanced streelighting structures
design and installation of Viwandani high mast street lighting	Viwandani	2017/18	2017/18	7,000,000	7,000,000	100%	enhanced streelighting structures
Design and Construction of bodaboda shades	Flamingo	2017/18	2017/18	2,000,000	2,000,000	10%	improved transport facilities
Installation of Security lights, Kivumbini ward	Kivumbini	2017/18	2017/18	1,000,000	1,000,000	10%	enhanced streelighting structures
installation of high mast street lighting at Kiratina in Menengai ward	Menengai	2017/18	2017/18	7,000,001	3,500,000	100%	enhanced streelighting structures
installation of high mast street lighting at Teachers in Menengai ward	Menengai	2017/18	2017/18	7,000,002	3,500,000	100%	enhanced streelighting structures
Design and installation of high mast street lighting at Wanyama, Muguga, free area and Naka	Nakuru East	2017/18	2017/18	11,000,000	11,000,000	100%	enhanced streelighting structures
installation of Mwarikimuungano streetlights	Barut	2017/18	2017/18	1,600,000	1,600,000	10%	enhanced streelighting structures
installation of barut centre high mast streetlights	Barut	2017/18	2017/18	2,000,000	2,000,000	10%	enhanced streelighting structures
Installation/laying of Cabro Blocks in London Ward Road Works	London	2017/18	2017/18	20,000,000	8,250,414	40%	Improved road network and infrastructure for ease of access
installation of floodlights	Rhonda	2017/18	2017/18	2,000,000	1,649,414	0%	enhanced streelighting structures

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Design and Construction of drainages along Mbugua & Mbugua Kanja square, Jerusalem , P.C.E.A road from Beverly – Game, 11 street road (from game to seventh day Adventist church, Kwazi to Mwariki sec. school to P.C.E.A road (Ndarugu church, tunnel drainage), Maintenance of drainage and culverts	Rhonda	2017/18	2017/18	5,000,000	5,000,000	100%	enhanced storm water management
Installation of high mast 20m at Gilanis, Pyrethrum and Ngei estate	Shabab	2017/18	2017/18	4,500,000	4,500,000	10%	enhanced streelighting structures
grading and murraming of Kio –Kihonge Road	Kihingo	2017/18	2017/18	3,000,000	3,190,965	100%	Improved road network and infrastructure for ease of access
Grading and Murraming and Culverts of Cheptebes- Elkana road	Nessuit	2017/18	2017/18	2,000,000	1,996,940	100%	Improved road network and infrastructure for ease of access
Grading and Murraming and Culverts of Amos Arap Kangongo road	Nessuit	2017/18	2017/18	2,000,000	2,000,000	100%	Improved road network and infrastructure for ease of access
Grading and Murraming and Culverts of Centre Chini- timsales road	Nessuit	2017/18	2017/18	2,000,000	1,999,834	100%	Improved road network and infrastructure for ease of access
Installation of High Mast security lights at Eden and Mercy Njeri	Menengai West	2017/18	2017/18	6,500,000	3,000,000	10%	enhanced street lighting structures
mosop ward culverts, drainage works and bridges	Mosop	2017/18	2017/18	2,000,001	1,995,200	100%	enhanced storm water management
design and construction of Boda boda shades at Kabazicentre and solai	Kabazi	2017/18	2017/18	1,000,000	993,122	100%	improved transport facilities
design and installation high mast streetlights at Kabazi, Solai and Kipngochoch	Kabazi	2017/18	2017/18	1,500,000	1,500,000	10%	enhanced streelighting structures
construction of Maombi and maringu bridges and installation of culverts at Kabazicentre and Road works around kabazi ward	Kabazi	2017/18	2017/18	5,000,000	3,002,074	40%	Improved road network and infrastructure for ease of access
Design and construction of bridge connecting Arash and Kijabe and murraming of Lucia Moraa connection road	Subukia	2017/18	2017/18	2,500,000	2,500,000	0%	Improved road network and infrastructure for ease of access
Grading and murraming of Wiyumiririe(ngombembili to pondamali road	Waseges	2017/18	2017/18	1,500,000	26,865	100%	Improved road network and infrastructure for ease of access
Grading and murraming of Limuru –St. Ulrich road	Waseges	2017/18	2017/18	1,200,000	1,200,000	100%	Improved road network and infrastructure for ease of access

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installation of Wasegeshigh mast streetlights	Waseges	2017/18	2017/18	1,416,745	1,416,744	0%	enhanced streelighting structures
Routine Maintenance and Spot Improvement : Periodic Maintenance of Moi Bus Park in Molo Sub county	HQ	2016/17	2016/17	3,988,605	3,988,605	0%	Improved road network and infrastructure for ease of access
Construction of Appropriate Technology Bridges and Prevention of Soil Erosion in Maai –Mahiu in Naivasha Sub County	HQ	2016/17	2016/17	2,547,151	2,547,151	30%	improved road accessibility
Proposed Routine Maintenance and Spot Improvement of Nyathuna– Quarry Road in Bahati Sub County	HQ	2016/17	2016/17	4,027,926	860,526	100%	Improved road network and infrastructure for ease of access
Routine Maintenance and Spot Improvement of:- Moi Road, Bus Park Frontage, Sera Centre, Karagita Bus Park and GWS Frontage in Naivasha Sub County	HQ	2016/17	2016/17	12,169,900	5,237,600	100%	Improved road network and infrastructure for ease of access
Routine Maintenance and Spot Improvement :Tarmacking and Extension of Menengai Climb Road to Capital Hill Hotel (0.5km)in Nakuru East Sub County	HQ	2016/17	2016/17	10,504,000	10,504,000	0%	Improved road network and infrastructure for ease of access
Proposed construction and installation of Steel Pipes Culverts (AMCO) in different areas in Nakuru County:-	HQ	2016/17	2016/17	750,000	750,000	30%	enhanced storm water management
construction of Kio bridge in kihingo ward	HQ	2016/17	2016/17	1,000,000	1,000,000	30%	Improved road network and infrastructure for ease of access
installation of high maststreet lighting at Greenstead and Barnabas	HQ	2016/17	2016/17	4,000,000	4,000,000	30%	enhanced street lighting structures
Routine Maintenance and Spot Improvement of Githioro– St. Munica Access Roads in DundoriWard Bahati Sub County	Dundori	2016/17	2016/17	988,200	988,200	0%	Improved road network and infrastructure for ease of access
Routine Maintenance and Spot Improvement of Mathare Access Roads in DundoriWard Bahati Sub County	Dundori	2016/17	2016/17	1,488,879	1,488,879	0%	Improved road network and infrastructure for ease of access
Purchase and installation of Kiptangwany culverts	Elementaita	2016/17	2016/17	2,326,985	-	10%	enhanced storm water management
Routine Maintenance and Spot Improvement of Maraba / Chesuvena /Sinedit Roads in Kamara Ward Kuresoi North Sub County	Kamara	2016/17	2016/17	2,997,672	2,997,672	0%	Improved road network and infrastructure for ease of access
Routine Maintenance,Spot Improvement and Culverts Installation for Kibaraa road works in Kiptororo Ward Kuresoi North Sub County	Kiptororo	2016/17	2016/17	1,999,561	1,999,561	100%	Improved road network and infrastructure for ease of access

Project Description	Location	Contract Date	Completion Date	Estimated cost to completion	Cumulative Budget Allocation	Completion stage (%)	Specific needs to be addressed by the project
Grading, Murraming and Culverts for Korongo–Motogir Road in Kiptororo Ward Kuresoi North Sub County	Kiptororo	2016/17	2016/17	2,497,066	2,497,066	40%	Improved road network and infrastructure for ease of access
Routine Maintenance , Spot Improvement and Culverts Installation for Tulwet Road in Kiptororo Ward Kuresoi North Sub County	Kiptororo	2016/17	2016/17	2,998,841	2,998,841	40%	Improved road network and infrastructure for ease of access
Routine Maintenance , Spot Improvement and Culverts Installation for Araret / Tiriya Road in Kiptororo Ward Kuresoi North Sub County	Kiptororo	2016/17	2016/17	3,999,854	3,999,854	40%	Improved road network and infrastructure for ease of access
Routine Maintenance and Spot Improvement of Baringo B- Temonyotta Road in Nyota Ward Kuresoi North Sub County	Nyota	2016/17	2016/17	1,996,440	1,996,440	0%	Improved road network and infrastructure for ease of access
Construction of Gacharage roads	Sirikwa	2016/17	2016/17	2,643,077	2,643,077	0%	Improved road network and infrastructure for ease of access
Construction of Mzalendo–Kiptenden bridge in Amalo Ward	Amalo	2016/17	2016/17	2,100,000	2,100,000	10%	Improved road network and infrastructure for ease of access
Routine Maintenance and Spot Improvement of Keringet–Kapkures–Tegat Road in Keringet Ward Kuresoi South Sub County	Keringet	2016/17	2016/17	2,993,600	2,993,600	100%	Improved road network and infrastructure for ease of access
Routine Maintenance and Spot Improvement of Cheptebes–Sugutek Road in Kiptagich Ward Kuresoi South Sub County	Kiptagich	2016/17	2016/17		1,332,100	100%	Improved road network and infrastructure for ease of access
Routine Maintenance and Spot Improvement of Kipsotet–Kapkot Road in Tinet Ward Kuresoi South Sub County	Tinet	2016/17	2016/17	999,900	999,900	100%	Improved road network and infrastructure for ease of access
Routine Maintenance and Spot Improvement of Cherokiet–Chepkosigen road in Tinet Ward Kuresoi South Sub County	Tinet	2016/17	2016/17	3,099,360	239,798	100%	Improved road network and infrastructure for ease of access
Routine Maintenance and Spot Improvement of Matuiku Estate Roads in Elburgon Ward Molo Sub County	Elburgon	2016/17	2016/17	1,500,000	1,500,000	100%	Improved road network and infrastructure for ease of access
installation of 3 floodlights mulikamwizi across the ward	Molo Central	2016/17	2016/17	900,000	900,000	40%	enhanced stree lighting structures
Molo Central Bridge in Molo Cental Ward Molo Sub County: 1200mm ID – 2lines	Molo Central	2016/17	2016/17	4,000,000	4,000,000	0%	Improved road network and infrastructure for ease of access

Project Description	Location	Contract Date	Completion Date	Estimated cost to completion	Cumulative Budget Allocation	Completion stage (%)	Specific needs to be addressed by the project
Routine Maintenance and Spot Improvement of Tayari Road in Molo Central Ward Molo Sub County	Molo Central	2016/17	2016/17	1,817,024	1,817,024	10%	Improved road network and infrastructure for ease of access
Rehabilitation of streetlights and maintainance in Molo Ward, Molo Sub County, mologreen garden area @tayari,Mutirithiakwadaktari, behind molo Academy	Molo Central	2016/17	2016/17	789,728	3,789,728	0%	enhanced streelighting structures
Rehabilitation of molo central access roads	Molo Central	2016/17	2016/17	4,000,000	4,000,000	0%	Improved road network and infrastructure for ease of access
Repair of Foot Bridge and Installation of Culverts in Kiambogo (Munju) – Miti Mirefu– Green Garden Areas in Molo Central Ward – Molo Sub County	Molo Central	2016/17	2016/17	4,000,000	4,000,000	10%	Improved road network and infrastructure for ease of access
Routine Maintenance of Rafiki B Roads Turi Ward	Turi	2016/17	2016/17	1,500,000	1,500,000	10%	Improved road network and infrastructure for ease of access
Routine Maintenance and Spot Improvement of Musaka Access Roads in Hells Gate Ward Naivasha Sub County	Hells Gate	2016/17	2016/17	3,953,280	3,953,280	100%	Improved road network and infrastructure for ease of access
Routine Maintenance and Spot Improvement of Dispensary Road (4km) in Lake View Ward Naivasha Sub County	Lakeview	2016/17	2016/17	3,498,746	1,737,866	10%	Improved road network and infrastructure for ease of access
Routine Maintenance and Spot Improvement of Longonot–Kenton road in Mai Mahiu Ward Naivasha Sub County	Maai Mahiu	2016/17	2016/17	1,904,720	1,904,720	10%	Improved road network and infrastructure for ease of access
Routine Maintenance and Spot Improvement of Maai Mahiu Town Roads in Mai Mahiu Ward Naivasha Sub County	Maai Mahiu	2016/17	2016/17	3,000,000	2,225,120	10%	Improved road network and infrastructure for ease of access
Routine Maintenance and Spot Improvement of Ndabibi Central –Ndabibi Primary Road in Maiella Ward Naivasha Sub County	Maiella	2016/17	2016/17	1,800,000	1,800,000	100%	Improved road network and infrastructure for ease of access
Routine Maintenance and Spot Improvement of Ngondi–Ngunyumu Road in Maiella Ward Naivasha Sub County	Maiella	2016/17	2016/17	2,987,232	2,987,232	10%	Improved road network and infrastructure for ease of access
Routine Maintenance and Spot Improvement of Ndabibi Primary –Ndabibi Centre-Chief's Road in Maiella Ward Naivasha Sub County	Maiella	2016/17	2016/17	3,050,800	6,050,800	10%	Improved road network and infrastructure for ease of access
Routine Maintenance and Spot Improvement of Ngondi to Ngondi primary in Maiella Ward Naivasha Sub County	Maiella	2016/17	2016/17	3,700,000	3,700,000	0%	Improved road network and infrastructure for ease of access

Project Description	Location	Contract Date	Completion Date	Estimated cost to completion	Cumulative Budget Allocation	Completion stage (%)	Specific needs to be addressed by the project
Routine Maintenance and Spot Improvement of NgunyumuNgondi-Lager Road in Maiella Ward Naivasha Sub County	Maiella	2016/17	2016/17	1,730,720	1,695,820	0%	Improved road network and infrastructure for ease of access
Routine Maintenance and Spot Improvement of Kimani Mburu –Kambogo Secondary Road in Naivasha East Ward Naivasha Sub County	Naivasha East	2016/17	2016/17	1,000,000	1,000,000	100%	Improved road network and infrastructure for ease of access
Routine Maintenance and Spot Improvement of Highway – Gieterero road in Naivasha East Ward Naivasha Sub County	Naivasha East	2016/17	2016/17	1,199,440	1,199,440	100%	Improved road network and infrastructure for ease of access
Routine Maintenance and Spot Improvement of Cultural Centre –Nkorionito access road inOlkaria Ward Naivasha Sub County	Olkaria	2016/17	2016/17	2,994,784	1,322,790	10%	Improved road network and infrastructure for ease of access
Drainage Works at Lakeview Estate (Maragoli Road)	Flamingo	2016/17	2016/17	3,999,680	3,999,680	100%	enhanced storm water management
installation of 13 high maststreet lighting in Raviella, pemways, nguta, mireri estate in Menengai ward	Menengai	2016/17	2016/17	3,972,851	3,972,851	100%	enhanced streelighting structures
Routine Maintenance and Spot Improvement of Munanda– Kariaini road in Kihingo Ward Njoro Sub County	Kihingo	2016/17	2016/17	2,115,840	2,115,840	100%	Improved road network and infrastructure for ease of access
grading and murrming of Soweto –Matindi–Gathiru road	Lare	2016/17	2016/17	3,000,000	60,564	100%	Improved road network and infrastructure for ease of access
grading and murrming of Lare zone C road	Lare	2016/17	2016/17	1,600,000	1,600,000	100%	Improved road network and infrastructure for ease of access
Routine Maintenance and Spot Improvement of Sugutiek– Kamungei Road in Mau Narok Ward Njoro Sub County	Mau Narok	2016/17	2016/17	2,968,440	1,468,430	10%	Improved road network and infrastructure for ease of access
Installation of Culverts at Sigotik inNessuit Ward Njoro Sub County	Nessuit	2016/17	2016/17	973,936	973,936	0%	enhanced storm water management
Routine Maintenance and Spot Improvement of Kasa Roho – Mathias – Kamara Road in Nessuit Ward Njoro Sub County	Nessuit	2016/17	2016/17	1,000,000	975,212	10%	Improved road network and infrastructure for ease of access
Routine Maintenance and Spot Improvement of Mastaf– Msekekwa Road in Nessuit Ward Njoro Sub County	Nessuit	2016/17	2016/17	2,037,424	2,037,424	100%	Improved road network and infrastructure for ease of access

Project Description	Location	Contract Date	Completion Date	Estimated cost to completion	Cumulative Budget Allocation	Completion stage (%)	Specific needs to be addressed by the project
Routine Maintenance and Spot Improvement of AIC Church-Rongai Boarder road in Njoro Ward Njoro Sub County	Njoro	2016/17	2016/17	780,100	780,100	100%	Improved road network and infrastructure for ease of access
CTC – water treatment plant gravelling and murrming and culverts	Menengai West	2016/17	2016/17	2,389,600	2,389,600	10%	Improved road network and infrastructure for ease of access
Routine Maintenance and Spot Improvement of Lower Kimangu / EX Butler Road network in Visoi Ward Rongai Sub County	Visoi	2016/17	2016/17	2,800,240	2,800,240	10%	Improved road network and infrastructure for ease of access
Proposed Construction of approach to Amalo River Bridge & Bridge Siera Leone (4.3m Single Span) in Amalo Ward Kuresoi South Sub County	HQ	2015/16	2015/16	4,619,070	1,316,020	30%	Improved road network and infrastructure for ease of access
Improvement of Mashambani Matatu Stage in Biashara Ward in Nakuru East Sub county	HQ	2015/16	2015/16	4,706,955	4,706,955	30%	improved transport facilities
Proposed sectional 102 construction and completion of Fire Brigade station Lakeview ward in Naivasha Sub county	HQ	2015/16	2015/16	6,029,900	492,788	60%	improved disaster preparedness
purchase and installation of culverts in Githioro / Mugwathi access roads	Dundori	2015/16	2015/16	999,800	999,800	100%	enhanced storm water management
Grading and Murrming of Gema Kamathatha–Nagum road-Eburu/Mbaruk Ward in Gilgil Sub County	Eburru-Mbaruk	2015/16	2015/16	1,999,950	1,283,695	0%	Improved road network and infrastructure for ease of access
Grading and Gravelling of Kimalany–Masaita- Mwate Road in Nyota Ward in Kuresoi North Sub County	Nyota	2015/16	2015/16	2,983,700	2,983,700	100%	Improved road network and infrastructure for ease of access
Construction of Kapkembu River Bridge 3M High Single Lane in Tinnet Ward -Kuresoi South Sub County	Tinet	2015/16	2015/16	1,951,320	1,951,320	0%	Improved road network and infrastructure for ease of access
Routine Maintenance of Chemaner-Koita Road in Tinnet Ward, Kuresoi South Sub County	Tinet	2015/16	2015/16	869,300	869,300	100%	Improved road network and infrastructure for ease of access
Proposed Routine Maintenance, Grading and Murrming of Hells gate access road in Hells Gate Ward-Naivasha Sub County	Hells Gate	2015/16	2015/16	2,873,088	1,527,804	10%	Improved road network and infrastructure for ease of access
Proposed Routine Maintenance and Drain Construction of Mai Mahiu Centre Road in Mai Mahiu Ward –Naivasha Sub County	Maai Mahiu	2015/16	2015/16	588,924	588,924	0%	Improved road network and infrastructure for ease of access
Construction of 4No. Motor Cycle Sheds at Kongoni, DCK and Kwa Muhia in Olkaria Ward Naivasha Sub County	Olkaria	2015/16	2015/16	1,188,257	1,188,257	100%	improved transport facilities

Project Description	Location	Contract Date	Completion Date	Estimated cost to completion	Cumulative Budget Allocation	Completion stage (%)	Specific needs to be addressed by the project
Spot Improvement and Routine Maintenance of Stoo Mbili-Cutline Road in Kihingo Ward–Njoro Sub County	Kihingo	2015/16	2015/16	1,988,356	1,988,356	100%	Improved road network and infrastructure for ease of access
grading and murraming of Maranatha gwakimwaki road	Kihingo	2015/16	2015/16	2,500,000	2,500,000	100%	Improved road network and infrastructure for ease of access
Spot Improvement and Routine Maintenance of Sertwet– Kwa James Road in Mauche Ward –Njoro Sub County	Mauche	2015/16	2015/16	593,436	593,436	100%	Improved road network and infrastructure for ease of access
Construction of Salgaa Lorry Park (Drainage Works) in Rongai Sub county	Mosop	2015/16	2015/16	3,975,474	3,975,474	100%	improved transport facilities
installation of waseges ward high maststreet lighting	Waseges	2015/16	2015/16	1,000,000	1,000,000	0%	enhanced streelighting structures
Routine Maintenance of Tepesuet–Major Rop Bridge Road	Mauche	2014/15	2014/15	606,100	606,100	100%	Improved road network and infrastructure for ease of access
Construction of Ndatho bridge Box Culvert 3.0mx2.5x500 long	Waseges	2014/15	2014/15	2,500,000	2,500,000	0%	Improved road network and infrastructure for ease of access
Murraming, Culverts Installation, Grading Heshima to Menengai Road (Kiamaina Roads)	Kiamaina	2014/15	2014/15	1,237,275	1,237,275	10%	Improved road network and infrastructure for ease of access
SUB TOTAL				1,434,731,506	962,165,405		
TOTAL				2,790,557,554	1,588,214,901		
INFRASTRUCTURE TOTAL							

Appendix 2: Analysis Of Performace Of Capital Projects (Rolled Over Projects Currently In The FY 2021/2022 Budget)

Project Description	Location	Contract Date	Estimated cost to completion	Cumulative Budget Allocation	Actual payment to date	Completion stage (%)	Specific needs to be addressed by the project	Project Status (ongoing/ abandoned)
ONGOING CONDITIONAL GRANTS								
Programme: Infrastructure, Development & Maintenance								
Sub Programme: Construction Rehabilitation & Maintenance of Roads, Drainage & Bridges								
Conditional Grant-Road Maintenance Levy Fund	HQ	2020/21	290,544,581	120,960,788		20%	Improved road network and infrastructure for ease of access	Ongoing
Conditional Grant-Road Maintenance Levy Fund	HQ	2019/20	74,343,117	74,343,117		20%	Improved road network and infrastructure for ease of access	Ongoing
Conditional Grant-Road Maintenance Levy Fund	HQ	2019/20	213,454,454	111,262,270	102,192,184	20%	Improved road network and infrastructure for ease of access	Ongoing
Conditional Grant-Road Maintenance Levy Fund	HQ	2018/19	112,076,432	32,781,561	79,294,871	20%	Improved road network and infrastructure for ease of access	Ongoing
Conditional Grant-Road Maintenance Levy Fund	HQ	2017/18	68,347,422	29,641,717	38,705,705	20%	Improved road network and infrastructure for ease of access	Ongoing
Conditional Grant-Road Maintenance Levy Fund	HQ	2016/17	60,221,395	60,221,395		20%	Improved road network and infrastructure for ease of access	Ongoing
SUB TOTAL CONDITIONAL			818,987,401	429,210,848	220,192,760			
ONGOING PROJECTS								
Programme: Infrastructure, Development & Maintenance								
Sub Programme: Roads Rehabilitation								
Boresha barabara (Purchase of machinery)	HQ	2020/21	177,000,000	10,126,340	156,873,660	80%	Improved road network and infrastructure for ease of access	ongoing
Grading and murrming of Good Shepherd - DC Mwaura Road	HQ	2020/21	2,000,000	2,000,000		10%	Improved road network and infrastructure for ease of access	Ongoing
Grading and murrming of Kinene - Stoo road	HQ	2020/21	2,000,000	2,000,000		0%	Improved road network and infrastructure for ease of access	ongoing
Cabro paving at Blankets, Free area	HQ	2020/21	2,000,000	2,000,000		0%	Improved road network and infrastructure for ease of access	Not Awarded
Rehabilitation Of Public Works Building	HQ	2020/21	8,598,985	8,598,985		60%	maintained and rehabilitated County buildings	Ongoing
Construction of Bus Park/Matatu terminus	HQ	2020/21	40,000,000	31,593,664	8,406,336.00	80%	improved transport facilities	Ongoing
Installation of streetlights in Royal Estate area in EburruMbaruk Ward	HQ	2020/21	1,590,100	1,590,100		30%	enhanced street lighting structures	Ongoing
Grading and murrming of Mwishowa Lami-Wamiruri road	Bahati	2020/21	1,900,000	1,713,601		100%	Improved road network and infrastructure for ease of access	Complete & Not Paid

Project Description	Location	Contract Date	Estimated cost to completion	Cumulative Budget Allocation	Actual payment to date	Completion stage (%)	Specific needs to be addressed by the project	Project Status (ongoing/ abandoned)
Installation of culverts in Bahati ward	Bahati	2020/21	1,320,611	1,173,023		100%	enhanced storm water management	Complete & Not Paid
Grading and murraming of KarungaAhero road	Bahati	2020/21	2,000,000	1,801,694		100%	Improved road network and infrastructure for ease of access	Complete & Not Paid
Installation of high mast floodlights meter at Kiwamu Dispensary and Dundori Health Center and other repairs	Dundori	2020/21	100,000	100,000		0%	enhanced street lighting structures	Not Awarded
Dundori Roads rehabilitation (hire of machinery and equipments)	Dundori	2020/21	1,500,000	1,825,079		0%	Improved road network and infrastructure for ease of access	Not Awarded
Murraming and culverts in Dundori access roads	Dundori	2020/21	1,000,000	1,000,000		0%	Improved road network and infrastructure for ease of access	Not Awarded
Murraming and culverts in Githioro access roads	Dundori	2020/21	1,000,000	1,000,000		0%	Improved road network and infrastructure for ease of access	Not Awarded
Murraming and culverts in MugwathiGiachonge access roads	Dundori	2020/21	1,000,000	1,000,000		0%	Improved road network and infrastructure for ease of access	Not Awarded
Hire of equipments through boreshabarabara	Dundori	2020/21	2,000,000	2,000,000		100%	Improved road network and infrastructure for ease of access	Complete & Not Paid
Installation of High Mast Street Lighting floodlights in Dundori ward	Dundori	2020/21	2,800,000	2,800,000		10%	enhanced street lighting structures	Ongoing
Installation of streetlights across Kabatini ward	Kabatini	2020/21	1,500,000	1,500,000		0%	enhanced street lighting structures	Not Awarded
Construction of Boda boda sheds in Kabatini	Kabatini	2020/21	500,000	500,000		0%		Not Awarded
Installation of culverts at Zakaria access road and Murunyu Police post	Kabatini	2020/21	400,000	341,470		100%	enhanced storm water management	Complete &Not paid
Gituamba sub location road works (grading, murraming, compacting and drainage works which are labour based Vis-à-vis hire of Equipments)	Kiamaina	2020/21	2,500,000	1,694,983		100%	Improved road network and infrastructure for ease of access	Complete &Not paid
Kiamaina sub location road works	Kiamaina	2020/21	2,500,000	2,500,000		100%	Improved road network and infrastructure	Complete

Project Description	Location	Contract Date	Estimated cost to completion	Cumulative Budget Allocation	Actual payment to date	Completion stage (%)	Specific needs to be addressed by the project	Project Status (ongoing/ abandoned)
(grading, murraming, compacting and drainage works which are labour based Vis-à-vis hire of Equipments)							for ease of access	&Not paid
Rurii sub location road works (grading, murraming, compacting and drainage works which are labour based Vis-à-vis hire of Equipments)	Kiamaina	2020/21	2,500,000	2,500,000		100%	Improved road network and infrastructure for ease of access	Complete &Not paid
Menengai sub location road works (grading, murraming, compacting and drainage works which are labour based Vis-à-vis hire of Equipments)	Kiamaina	2020/21	2,500,000	2,500,000		100%	Improved road network and infrastructure for ease of access	Complete &Not paid
Workers sub location road works (grading, murraming, compacting and drainage works which are labour based Vis-à-vis hire of Equipments)	Kiamaina	2020/21	2,500,000	2,500,000		100%	Improved road network and infrastructure for ease of access	Complete &Not paid
Murraming and compaction of Mchanganyiko access road	Kiamaina	2020/21	500,000	500,000		100%	Improved road network and infrastructure for ease of access	Complete &Not paid
Purchase of murram for Kiamaina roads projects	Kiamaina	2020/21	500,000	500,000		100%	Improved road network and infrastructure for ease of access	Complete &Not paid
Purchase of culverts for emergency drainage mitigations in the ward	Kiamaina	2020/21	752,037	752,037		100%	Improved road network and infrastructure for ease of access	Complete &Not paid
Construction of bridge at Nyonjoro river	Lanet/Umoja	2020/21	776,672	776,672		0%	Improved road network and infrastructure for ease of access	Not Awarded
Labour based Road maintenance and rehabilitation (purchase of murram and casuuls)	Lanet/Umoja	2020/21	1,000,000	1,000,000		5%	Improved road network and infrastructure for ease of access	Ongoing
Supply of murram	Lanet/Umoja	2020/21	1,000,000	1,000,000		5%	Improved road network and infrastructure for ease of access	Ongoing
Installation of culverts across the ward	Eburru-Mbaruk	2020/21	1,000,000	936,400	-	100%	enhanced storm water management	Complete & Not Paid
Grading and murraming of Galile to Transformer road	Eburru-Mbaruk	2020/21	1,000,000	945,200		100%	Improved road network and infrastructure for ease of access	Complete & Not Paid
Grading and murraming of Cypress-Songoloi junction	Eburru-Mbaruk	2020/21	1,000,000	944,300		100%	Improved road network and infrastructure for ease of access	Complete & Not Paid

Project Description	Location	Contract Date	Estimated cost to completion	Cumulative Budget Allocation	Actual payment to date	Completion stage (%)	Specific needs to be addressed by the project	Project Status (ongoing/ abandoned)
Grading and murrming of Kiamolo-Pipeline road	Eburru-Mbaruk	2020/21	800,000	760,600		30%	Improved road network and infrastructure for ease of access	Ongoing
Installation of culverts across the ward	Eburru-Mbaruk	2020/21	1,000,000	936,400	-	100%	enhanced storm water management	Complete & Not Paid
Grading and murrming of Galile to Transformer road	Eburru-Mbaruk	2020/21	1,000,000	945,200		100%	Improved road network and infrastructure for ease of access	Complete & Not Paid
Grading and murrming of Cypress-Songoloi junction	Eburru-Mbaruk	2020/21	1,000,000	944,300		100%	Improved road network and infrastructure for ease of access	Complete & Not Paid
Grading and murrming of Kiamolo-Pipeline road	Eburru-Mbaruk	2020/21	800,000	760,600		30%	Improved road network and infrastructure for ease of access	Ongoing
Completion and back filling of Munanda depression culverts	Elementaita	2020/21	2,000,000	2,000,000		0%	Improved road network and infrastructure for ease of access	Not Awarded
Maintenance of high mast streetlights in Elementaita ward	Elementaita	2020/21	1,500,000	1,500,000		0%	enhanced street lighting structures	Not Awarded
Installation of floodlights at Kiambogo, Kanorero, Mitimngi and Kiptangwany	Elementaita	2020/21	2,403,972	2,403,972		10%	enhanced street lighting structures	Ongoing
Hire of equipments for maintenance of access roads in Elementaita ward	Elementaita	2020/21	22,308,736	22,308,736		10%	Improved road network and infrastructure for ease of access	Ongoing
Construction of GilgilMurindatMbeggi Bridge	Gilgil	2020/21	1,750,000	1,750,000		10%	Improved road network and infrastructure for ease of access	Ongoing
Hire of machines for grading, murrming and installation of culverts	Gilgil	2020/21	6,000,000	6,000,000		10%	Improved road network and infrastructure for ease of access	Ongoing
Labour based drainage and culverts cleaning, bush clearing in Gilgil ward	Gilgil	2020/21	1,000,000	1,000,000		10%	enhanced storm water management	Ongoing
Gilgil Roads rehabilitation (hire of machinery and equipments)	Gilgil	2020/21	1,500,000	1,500,000		0%	Improved road network and infrastructure for ease of access	Not Awarded
Malewa West Roads rehabilitation (hire of machinery and equipments)	Malewa West	2020/21	3,000,000	3,000,000		0%	Improved road network and infrastructure for ease of access	Not Awarded
Construction of Nicesuit bridge	Murindat	2020/21	3,700,000	3,700,000		0%	Improved road network and infrastructure for ease of access	Not Awarded
Gravelling, dozing and back filling of Kahuho Bridge	Murindat	2020/21	1,000,000	1,000,000		0%	Improved road network and infrastructure for ease of access	Not Awarded
Construction of Gilgil-MurindatMbegi bridge	Murindat	2020/21	1,750,000	1,750,000		5%	Improved road network and infrastructure for ease of access	Ongoing

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Construction of Kahuho bridge in Murindat	Murindat	2020/21	4,000,000	3,000,000		0%	Improved road network and infrastructure for ease of access	Not Awarded
Gravelling of KoigeJogoo road	Kamara	2020/21	1,000,000	886,760		30%	Improved road network and infrastructure for ease of access	Ongoing
Gravelling of TarakwetKiwanja road	Kamara	2020/21	1,000,000	916,337		30%	Improved road network and infrastructure for ease of access	Ongoing
Gravelling of Lower Haraka road	Kamara	2020/21	1,000,000	919,820		30%	Improved road network and infrastructure for ease of access	Ongoing
Gravelling of Bureti road	Kamara	2020/21	1,500,000	1,358,004		100%	Improved road network and infrastructure for ease of access	Complete
Gravelling of OlenguruoniKapsimo Two road	Kamara	2020/21	2,500,000	2,386,676		30%	Improved road network and infrastructure for ease of access	Ongoing
Gravelling of Mau road	Kamara	2020/21	2,348,676	2,247,805		50%	Improved road network and infrastructure for ease of access	Ongoing
Gravelling of SigowetKipsinendet road	Kamara	2020/21	1,500,000	1,445,821		50%	Improved road network and infrastructure for ease of access	Ongoing
Installation high mast (mulikamwizi) across the ward	Kamara	2020/21	2,500,000	991,655		20%	Improved road network and infrastructure for ease of access	Ongoing
Gravelling of Maraba road	Kamara	2020/21	1,000,000	973,114		40%	Improved road network and infrastructure for ease of access	Ongoing
Gravelling of Mititano and Boror road	Kamara	2020/21	1,000,000	974,555		50%	Improved road network and infrastructure for ease of access	Ongoing
Gravelling of Mau Summit road	Kamara	2020/21	1,000,000	975,311		50%	Improved road network and infrastructure for ease of access	Ongoing
Gravelling of Choronok road	Kamara	2020/21	1,000,000	973,382		60%	Improved road network and infrastructure for ease of access	Ongoing
Kiptororo Roads rehabilitation (Hire of machinery and equipments)	Kiptororo	2020/21	1,200,323	1,200,323		0%	Improved road network and infrastructure for ease of access	Not Awarded
Grading and murrming of Keo primary-Kapkilel road	Kiptororo	2020/21	1,500,000	1,500,000		40%	Improved road network and infrastructure for ease of access	Ongoing
Grading and gravelling of Kipkewa-Kiamashama road	Kiptororo	2020/21	1,459,962	1,459,962		40%	Improved road network and infrastructure for ease of access	Ongoing
Grading and murrming of Githima factory-Frankyway roads	Kiptororo	2020/21	2,000,000	1,802,235		100%	Improved road network and infrastructure for ease of access	Complete
Grading, murrming and compaction of MigingoTaragonie village road	Kiptororo	2020/21	1,600,000	1,379,382		40%	Improved road network and infrastructure for ease of access	Ongoing

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Grading, murraming and compaction of Githimabanda to Kapsiele road	Kiptororo	2020/21	1,600,000	1,418,630		40%	Improved road network and infrastructure for ease of access	Ongoing
Grading, murraming and compaction of Kiocentre - Githima dispensary road	Kiptororo	2020/21	1,200,000	1,200,000		40%	Improved road network and infrastructure for ease of access	Ongoing
Grading and Murraming of SongoMusola Road	Nyota	2020/21	2,400,000	2,400,000		0%	Improved road network and infrastructure for ease of access	Not Awarded
Grading and murraming of Sasimua road	Nyota	2020/21	2,000,000	1,836,395		100%	Improved road network and infrastructure for ease of access	Complete & Not Paid
Grading and murraming of Kamore road	Nyota	2020/21	2,000,000	1,828,545		100%	Improved road network and infrastructure for ease of access	Complete & Not Paid
Grading and murraming of Baringo valley road	Nyota	2020/21	1,500,000	1,374,920		100%	Improved road network and infrastructure for ease of access	Complete & Not Paid
Grading, Gravelling and compaction of Aremi Sitoito road	Nyota	2020/21	1,412,958	2,912,958		100%	Improved road network and infrastructure for ease of access	Complete & Not Paid
Grading and murraming of 3 PS road	Nyota	2020/21	1,500,000	1,499,461		100%	Improved road network and infrastructure for ease of access	Complete & Not Paid
Grading and murraming of Masaita road	Nyota	2020/21	1,500,000	1,499,715		100%	Improved road network and infrastructure for ease of access	Complete & Not Paid
Grading and murraming Mkeu road	Nyota	2020/21	1,500,000	1,499,575		100%	Improved road network and infrastructure for ease of access	Complete & Not Paid
Construction of Chesirikwa shed	Nyota	2020/21	400,000	317,534		30%	Improved road network and infrastructure for ease of access	Ongoing
Construction of Muchorwe shade	Nyota	2020/21	400,000	399,950		30%	Improved road network and infrastructure for ease of access	Ongoing
Grading and murraming of ADC-Cheptagum road	Sirikwa	2020/21	2,000,000	1,881,885		50%	Improved road network and infrastructure for ease of access	Ongoing
Installation of high mast lights in Sirikwa	Sirikwa	2020/21	2,100,000	2,975,797		0%	enhanced street lighting structures	Not Awarded
Grading, murraming and drainage works of Motto access road	Sirikwa	2020/21	2,000,000	1,602,345		50%	Improved road network and infrastructure for ease of access	Ongoing
Grading, murraming and drainage works of Sirikwa roads	Sirikwa	2020/21	3,190,625	2,931,205		50%	Improved road network and infrastructure for ease of access	Ongoing
Grading and murraming of Kangawa-Upendo roads	Sirikwa	2020/21	2,000,000	1,810,570		100%	Improved road network and infrastructure for ease of access	Complete & Not Paid
Grading and murraming of SirikwaSecondary-Taachasis road	Sirikwa	2020/21	2,000,000	1,807,020		100%	Improved road network and infrastructure for ease of access	Complete & Not Paid

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Hiring of wet road equipments	Keringet	2020/21	1,000,050	1,000,050		50%	Improved road network and infrastructure for ease of access	Ongoing
Grading and murraming of TendwetnKiptendenDanger road	Keringet	2020/21	2,500,000	2,347,500		50%	Improved road network and infrastructure for ease of access	Ongoing
Grading and murraming of KapsimbeiwoChepitet road	Keringet	2020/21	1,122,417	925,800		50%	Improved road network and infrastructure for ease of access	Ongoing
Grading and murraming of SiongiroiTertit, Lelaibeikampi Chura road	Keringet	2020/21	1,600,000	1,432,200		50%	Improved road network and infrastructure for ease of access	Ongoing
Grading and murraming of TulwetJeptagum road	Keringet	2020/21	2,000,000	1,904,300		75%	Improved road network and infrastructure for ease of access	Ongoing
Grading and murraming of KapkwenKabungutCanaan road	Keringet	2020/21	1,600,000	1,466,400		75%	Improved road network and infrastructure for ease of access	Ongoing
Installation of culvert across Keringet ward	Keringet	2020/21	500,000	480,480		100%	Improved road network and infrastructure for ease of access	Ongoing
Road rehabilitation (hire of machinery (wet rate) for rehabilitation of Keringet ward access roads)	Keringet	2020/21	3,000,000	3,000,000		50%	enhanced storm water management	Ongoing
Grading and murraming of BandiatManyibeiAmab road	Keringet	2020/21	1,300,000	1,300,000		50%	Improved road network and infrastructure for ease of access	Ongoing
Kiptagich Roads rehabilitation (hire of machinery and equipments)	Kiptagich	2020/21	800,000	800,000		20%	Improved road network and infrastructure for ease of access	ongoing
Grading and murraming of Kiptagich center access roads	Kiptagich	2020/21	1,429,390	1,399,000	-	90%	Improved road network and infrastructure for ease of access	Ongoing
Grading and murraming of Kelungula-Saptonok road	Kiptagich	2020/21	1,000,000	999,662		100%	Improved road network and infrastructure for ease of access	Complete & Not Paid
Grading and murraming of Kipkongor road	Kiptagich	2020/21	1,000,000	999,425		100%	Improved road network and infrastructure for ease of access	Complete & Not Paid
Grading and murraming of Lelpanga road	Kiptagich	2020/21	1,000,000	999,425	-	100%	Improved road network and infrastructure for ease of access	Complete & Not Paid
Grading and murraming of Saosetchebotoi road	Kiptagich	2020/21	1,000,000	999,500		100%	Improved road network and infrastructure for ease of access	Complete & Not Paid
Grading and murraming of Suburb Bondet road	Kiptagich	2020/21	800,000	799,600		100%	Improved road network and infrastructure for ease of access	Complete & Not Paid
Grading and murraming of Zakai Soi Ararwet road	Kiptagich	2020/21	800,000	799,700		100%	Improved road network and infrastructure for ease of access	Complete & Not Paid

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Grading and murraming of Wamgong road	Kiptagich	2020/21	800,000	799,201		100%	Improved road network and infrastructure for ease of access	Complete & Not Paid
Construction of Chepsoet bridge	Tinet	2020/21	3,000,000	2,741,140		20%	Improved road network and infrastructure for ease of access	Ongoing
Hiring of machines and Fueling for Tinet road networks and culverts installation	Tinet	2020/21	10,019,025	10,019,025		20%	Improved road network and infrastructure for ease of access	Ongoing
Supply of murram for NyakiambiKarunga road	Elburgon	2020/21	1,000,000	1,000,000		0%	Improved road network and infrastructure for ease of access	Not Awarded
Installation of culverts at Kapsita roads	Elburgon	2020/21	1,200,000	1,186,660		100%	enhanced storm water management	Ongoing
Supply of murram at Kasarani road	Elburgon	2020/21	2,000,000	2,000,000		0%	Improved road network and infrastructure for ease of access	Not Awarded
Supply of murram at Ndimu primary road	Elburgon	2020/21	1,000,000	1,000,000		0%	Improved road network and infrastructure for ease of access	Not Awarded
Streetlight maintenance across the ward	Elburgon	2020/21	385,789	385,789		0%	enhanced street lighting structures	Not Awarded
Grading and murramingMarioshoni-Taragonic road	Mariashoni	2020/21	2,000,000	2,000,000		50%	Improved road network and infrastructure for ease of access	Ongoing
Grading and murraming of Munyukwa-Marioshoni road	Mariashoni	2020/21	2,000,000	2,000,000		50%	Improved road network and infrastructure for ease of access	Ongoing
Grading and murraming of Rombei-Kapsita road	Mariashoni	2020/21	1,600,443	1,600,443		50%	Improved road network and infrastructure for ease of access	Ongoing
Installation of culverts at Tummo quarry and Osama area	Mariashoni	2020/21	800,000	800,000	794,745.00	100%	enhanced storm water management	Complete
Grading and murraming of OinoptichKapgarang road	Mariashoni	2020/21	2,000,000	2,000,000	1,595,845.00	100%	Improved road network and infrastructure for ease of access	complete
Grading and murraming of Mawe Mbili-Kalwet road	Mariashoni	2020/21	1,664,905	1,664,905	1,220,245.00	100%	Improved road network and infrastructure for ease of access	complete
Installation of 8 mulikamwizi across Molo ward at Sachangwan Dispensary, GitingiSachangwan, Kwa Ndung'u, behind Molo Academy Primary School, Munju bridge-Kwa Muriu, Kenyatta Estate Phase 2, Lower Kaloleni-Kwa Munyoris and KampiMpya Sokoni	Molo Central	2020/21	2,400,000	2,240,800		50%	enhanced street lighting structures	Ongoing

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Grading and murraming of Molo Ward access roads	Molo Central	2020/21	4,598,331	4,097,128		50%	Improved road network and infrastructure for ease of access	Ongoing
Grading and murraming of Chesilogo road at Sachagwan	Molo Central	2020/21	1,000,000	971,540		50%	Improved road network and infrastructure for ease of access	Ongoing
Grading and murraming of Chepalungu road at Sachangwan	Molo Central	2020/21	1,000,000	965,610		50%	Improved road network and infrastructure for ease of access	Ongoing
Grading and murraming of Kalyet-Kurkong road at Sachangwan	Molo Central	2020/21	2,000,000	1,922,410		50%	Improved road network and infrastructure for ease of access	Ongoing
Grading and murraming of Tayari Primary-Tombo road	Molo Central	2020/21	2,800,000	2,731,010		50%	Improved road network and infrastructure for ease of access	Ongoing
Grading and murraming of Sagoo research road	Molo Central	2020/21	2,500,000	2,357,100		50%	Improved road network and infrastructure for ease of access	Ongoing
Grading and murraming of Kiambogo bridge road	Molo Central	2020/21	1,000,000	1,037,600		50%	Improved road network and infrastructure for ease of access	Ongoing
Hiring of machinery and supply of murram for Lower Molo Academy Primary School	Molo Central	2020/21	500,000	500,000		0%	Improved road network and infrastructure for ease of access	Not Awarded
Installation of Tayari West culverts	Molo Central	2020/21	1,500,000	1,390,300		100%	improved transport facilities	Complete
Maintenance of streetlights across the ward	Molo Central	2020/21	312,596	312,596		100%	Improved road network and infrastructure for ease of access	Complete & Not Paid
Installation of mulikamwizi at Kisii Ndogo, Opposite BP station Kwa Chang'aa, Kwa Baba Kamau shopping center, Kwa Ndung'u shopping center, Kwa Sagoo forest road, Kwa Kibunja Highway Primary School, Kiambogo shopping center, Matumaini shopping center and Millenium posho mill road	Molo Central	2020/21	2,700,000	2,498,750		100%	Improved road network and infrastructure for ease of access	Complete & Not Paid
Grading and gravelling of Inooro - Managu road	Turi	2020/21	1,000,000	1,000,000		40%	Improved road network and infrastructure for ease of access	Ongoing
Hiring of machinery at wet rate and supply of murram for Mona, NgerefuKiambiriria and Kapsita road	Turi	2020/21	800,000	800,000		40%	Improved road network and infrastructure for ease of access	Ongoing
Grading and gravelling of Ngwataniro road (kirangi)	Turi	2020/21	701,405	701,405		40%	Improved road network and infrastructure for ease of access	Ongoing

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Grading and gravelling of Turi center road	Turi	2020/21	2,000,000	2,000,000		40%	Improved road network and infrastructure for ease of access	Ongoing
Grading and gravelling of Michathaeastleigh roads	Turi	2020/21	1,000,000	1,000,000		40%	Improved road network and infrastructure for ease of access	Ongoing
Hiring of machinery at net rate and supply of murrum for MkorombosiKavido road	Turi	2020/21	1,000,000	1,000,000		40%	Improved road network and infrastructure for ease of access	Ongoing
Hiring of machinery at net rate and supply of murrum for Ndenderu B roads	Turi	2020/21	1,000,000	1,000,000		40%	Improved road network and infrastructure for ease of access	Ongoing
Hiring of machinery and supply of murrum for Ndenderu A and Turi farmers roads	Turi	2020/21	800,000	800,000		40%	Improved road network and infrastructure for ease of access	Ongoing
Grading, dozing and gravelling of roads Mona Center to Tarmac road	Turi	2020/21	1,300,000	1,300,000		40%	Improved road network and infrastructure for ease of access	Ongoing
Grading and gravelling of Kiambiriria primary to Tarmac road	Turi	2020/21	1,500,000	1,500,000		40%	Improved road network and infrastructure for ease of access	Ongoing
Installation of highmasts (Mulika mwizi) in Turi ward	Turi	2020/21	600,000	600,000		0%	enhanced street lighting structures	Not Awarded
Grading and Murraming of Milima Mitatu roads	Turi	2020/21	1,200,000	1,200,000		40%	Improved road network and infrastructure for ease of access	Ongoing
Grading and murraming of White Weru road	Biashara-Naivasha	2020/21	2,550,000	2,550,000		50%	Improved road network and infrastructure for ease of access	Ongoing
Road rehabilitation (hire of machinery for Gituamba and Kahuruko roads	Biashara-Naivasha	2020/21	5,000,000	5,000,000		0%	Improved road network and infrastructure for ease of access	Not Awarded
Grading and murraming of Rutere and Kirima access roads	Biashara-Naivasha	2020/21	5,000,000	5,000,000		0%	Improved road network and infrastructure for ease of access	Not Awarded
Hiring of equipment for Kinamba and Goodfaith access roads	Biashara-Naivasha	2020/21	5,000,000	5,000,000		0%	improved transport facilities	Not Awarded
Grading and murraming of Wirugamie access road	Biashara-Naivasha	2020/21	3,000,000	3,000,000		0%	improved transport facilities	Not Awarded
Grading and culverts for Kangemaaccess road	Biashara-Naivasha	2020/21	2,000,000	2,000,000		0%	improved transport facilities	Not Awarded

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Installation of culverts and digging of trenches for Gituamba	Biashara-Naivasha	2020/21	2,000,000	2,000,000		0%	improved transport facilities	Not Awarded
Grading and murrming of Highland access roads	Biashara-Naivasha	2020/21	2,077,943	2,077,943		50%	Improved road network and infrastructure for ease of access	Ongoing
Grading and murrming of Mwiciringimirera road	Hells Gate	2020/21	3,000,000	3,000,000		40%	Improved road network and infrastructure for ease of access	Ongoing
Grading and murrming of Laini Nyamathi primary road	Hells Gate	2020/21	2,500,000	2,500,000		40%	Improved road network and infrastructure for ease of access	Ongoing
Grading and murrming of SactuaryFull Gospel road	Hells Gate	2020/21	2,282,495	2,282,495		40%	Improved road network and infrastructure for ease of access	Ongoing
Grading and gravelling of Landing beach and Manera road	Lakeview	2020/21	2,500,000	2,500,000		0%	Improved road network and infrastructure for ease of access	Not Awarded
Construction of motor bikes sheds in Lakeview ward	Lakeview	2020/21	1,500,000	1,500,000		0%	Improved road network and infrastructure for ease of access	Not Awarded
Grading and gravelling of Suberico Road in Lakeview ward	Lakeview	2020/21	1,454,811	1,454,811		0%	Improved road network and infrastructure for ease of access	Not Awarded
Grading and gravelling of Lakeview estates Road	Lakeview	2020/21	1,784,364	1,784,364		0%	Improved road network and infrastructure for ease of access	Not Awarded
Grading and gravelling of Shamahoho Road at Kayole	Lakeview	2020/21	700,000	700,000		0%	Improved road network and infrastructure for ease of access	Not Awarded
Grading and gravelling of dumping Road at unity	Lakeview	2020/21	3,396,260	3,396,260		0%	Improved road network and infrastructure for ease of access	Not Awarded
Grading and gravelling of Catholic, PCEA and game roaf at unity farm	Lakeview	2020/21	2,500,000	2,500,000		0%	Improved road network and infrastructure for ease of access	Not Awarded
Grading and gravelling of Kihoto access road	Lakeview	2020/21	3,500,000	3,500,000		0%	Improved road network and infrastructure for ease of access	Not Awarded
Culverts installation across Maai Mahiu ward	Maai Mahiu	2020/21	2,000,000	2,000,000		0%	enhanced storm water management	Not Awarded
Completion of Wagachunga bridge	Maai Mahiu	2020/21	1,500,000	1,500,000		0%	Improved road network and infrastructure for ease of access	Not Awarded
Completion of Governor bridge	Maai Mahiu	2020/21	1,500,000	1,500,000		0%	Improved road network and infrastructure for ease of access	Not Awarded
Laying of cabrosin Viwandani	Viwandani	2020/21	7,081,842	6,331,842		10%	enhanced street lighting structures	
Installation of Nyonjoro culverts	Biashara-Naivasha	2020/21	1,500,000	1,407,944		50%	enhanced storm water management	Ongoing
Installation of Ndoroto culverts	Biashara-Naivasha	2020/21	2,400,000	2,229,056		50%	enhanced storm water management	Ongoing
Installation of Gituru streetlights	Biashara-Naivasha	2020/21	2,000,000	2,000,000		50%	enhanced street lighting structures	Ongoing

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Installation of Kinamba streetlights	Biashara-Naivasha	2020/21	5,100,000	5,100,000		50%	enhanced street lighting structures	Ongoing
Grading, Gravelling and compaction of Kinamba town Roads	Biashara-Naivasha	2020/21	3,091,003	2,996,475		40%	Improved road network and infrastructure for ease of access	Ongoing
Grading, murraming and installation of culverts in White highland road	Biashara-Naivasha	2020/21	4,000,000	4,000,000		0%	Improved road network and infrastructure for ease of access	Not Awarded
Grading, Gravelling and compaction of Mutethia access road	Biashara-Naivasha	2020/21	2,500,000	2,359,350		40%	Improved road network and infrastructure for ease of access	Ongoing
Grading, murraming and compaction of Mwafrika-Makutano road	Hells Gate	2020/21	2,500,000	2,215,345		60%	Improved road network and infrastructure for ease of access	Ongoing
Grading, murraming and compaction of Miti mingi road	Hells Gate	2020/21	2,500,000	2,233,240		60%	Improved road network and infrastructure for ease of access	Ongoing
Grading, murraming and compaction of Dr Ngige road	Hells Gate	2020/21	2,000,000	1,768,978		50%	Improved road network and infrastructure for ease of access	Ongoing
Grading, murraming and compaction of Polytechnic Nginga road	Hells Gate	2020/21	2,000,000	1,773,909		50%	Improved road network and infrastructure for ease of access	Ongoing
Grading, murraming and compaction of Rubiri road	Hells Gate	2020/21	2,000,000	1,795,128		50%	Improved road network and infrastructure for ease of access	Ongoing
Construction of motorbike sheds at Dispensary, BN Riders, Villa, Mwachiringiri and Karai	Hells Gate	2020/21	1,800,000	1,141,720		50%	improved transport facilities	Ongoing
Upgrade of access roads in Lakeview using Boresha Barabara	Lakeview	2020/21	3,850,000	3,850,000		40%	Improved road network and infrastructure for ease of access	Ongoing
Installation of high mast lighting	Lakeview	2020/21	3,797,814	3,795,650		20%	enhanced street lighting structures	Ongoing
Construction of Wagacunga bridge	Maai Mahiu	2020/21	2,450,000	2,450,000		0%	Improved road network and infrastructure for ease of access	Not Awarded
Erection of gabions at LongonotKiambugo road	Maai Mahiu	2020/21	1,000,000	856,672		50%	Improved road network and infrastructure for ease of access	Ongoing
Erection of gabions and murraming at Lari road	Maai Mahiu	2020/21	1,000,000	898,120		50%	Improved road network and infrastructure for ease of access	Ongoing
Rock filling and gabions on Munengi road landslide at Longonot	Maai Mahiu	2020/21	1,500,000	1,305,680		50%	Improved road network and infrastructure for ease of access	Ongoing
Erection of gabions at Karatu road	Maai Mahiu	2020/21	1,000,000	857,033		50%	Improved road network and infrastructure for ease of access	Ongoing

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Erection of gabions and murruming at Eleri road	Maai Mahiu	2020/21	1,844,100	1,640,275		50%	Improved road network and infrastructure for ease of access	Ongoing
Rehabilitation of Roads and hire of equipments and machinery	Maai Mahiu	2020/21	3,000,000	3,000,000		50%	Improved road network and infrastructure for ease of access	Ongoing
Streetlighting maintenance in Maai Mahiu and Longonot	Maai Mahiu	2020/21	500,000	500,000		0%	enhanced street lighting structures	Not Awarded
Grading, murruming and culverts installation in Maai Mahiu Town access roads	Maai Mahiu	2020/21	1,500,000	1,314,200		50%	Improved road network and infrastructure for ease of access	Ongoing
Routine maintenance of Kayole-Italian-Kinamba road	Naivasha East	2020/21	1,000,000	787,539		100%	Improved road network and infrastructure for ease of access	Complete & Not Paid
Grading and murruming of Kenvash-Guchuga road and Kinungi-Nyandarua road	Naivasha East	2020/21	1,000,000	718,600		100%	Improved road network and infrastructure for ease of access	Complete Not Paid
Road rehabilitation and maintenance (hire of machinery for rehabilitation of Naivasha East access roads)	Naivasha East	2020/21	2,500,000	2,500,000		30%	Improved road network and infrastructure for ease of access	Ongoing
Grading and murruming of Acre Moja-Kiambogo road	Naivasha East	2020/21	1,000,000	768,900		40%	Improved road network and infrastructure for ease of access	Ongoing
Construction of cabro and bollards along Gussii road and drainage works	Biashara-Nakuru	2020/21	3,500,000	3,074,125		50%	Improved road network and infrastructure for ease of access	Ongoing
Maintenance of streetlights across the ward	Biashara-Nakuru	2020/21	1,000,000	1,000,000		50%	enhanced street lighting structures	Ongoing
Construction of cabro and drainage works at East road	Biashara-Nakuru	2020/21	3,000,000	2,640,025		0%	Improved road network and infrastructure for ease of access	Ongoing
Street Maintenance Across Flamingo Ward	Flamingo	2020/21	500,000	500,000		0%	enhanced streetlighting structures	Not awarded
Re-Tarmacking Of 300 M Of Nyamira Drive In Racecourse Estate	Flamingo	2020/21	3,800,000	8,839	3,426,964.77	100%	Improved road network and infrastructure for ease of access	Complete & Paid
Maintenance Of Street Lights Across The Ward	Kivumbini	2020/21	500,000	500,000		0%	enhanced street lighting structures	Not Awarded
Construction Of Boda Boda Shed In Kivumbini Ward	Kivumbini	2020/21	1,000,000	1,000,000		0%	improved transport facilities	Not Awarded

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Streetlight Maintenance In Menengai Ward	Menengai	2020/21	1,500,000	1,500,000		0%	enhanced street lighting structures	Not Awarded
Construction Of Mariakani Teachers Storm water Drainage Works	Menengai	2020/21	5,000,000	5,000,000	4,303,910.09	100%	enhanced storm water management	Complete
Drainage And Bush Clearing In Menengai Ward	Menengai	2020/21	1,000,000	882,400		0%	Improved road network and infrastructure for ease of access	Not Awarded
Grading And Murraming Of Mwangaza Estate	Nakuru East	2020/21	2,500,000	2,500,000		100%	Improved road network and infrastructure for ease of access	Ongoing
Grading And Murraming Of California Estate	Nakuru East	2020/21	1,500,000	1,500,000		100%	enhanced street lighting structures	complete and not paid
Grading And Punching Of JB-Mzee Wanyama Road	Nakuru East	2020/21	1,636,482	1,411,250		100%	Improved road network and infrastructure for ease of access	Ongoing
Grading And Murraming Of Kamukunji And Shimo Mbili Estate	Nakuru East	2020/21	1,500,000	1,350,000		100%	Improved road network and infrastructure for ease of access	Ongoing
Construction Of Boda Boda Shade At Hope Well	Barut	2020/21	409,283	409,283		0%	improved transport facilities	Not Awarded
Installation Of Mulika Mwizi At Ingobor Upper	Kapkures	2020/21	1,000,000	880,000		10%	enhanced street lighting structures	Ongoing
Installation Of Streetlights 180 Watts At Ingobor And Lluet	Kapkures	2020/21	2,500,000	2,340,800		10%	enhanced street lighting structures	Ongoing
Construction Of Boda Boda Sheds Alongside Ingobor-Mombasa Road	Kapkures	2020/21	550,895	550,895		0%	improved transport facilities	Awarded
Installation Of Streetlights In Kaptembwo Ward	Kaptembwo	2020/21	3,000,000	2,778,520		10%	enhanced street lighting structures	Ongoing
Erection And Installation Of Streetlights In Bangladesh	London	2020/21	3,000,000	2,968,460		100%	enhanced street lighting structures	Complete not paid
Construction Of Drainage System On 300M Hilton Road	London	2020/21	1,239,675	1,239,675		100%	enhanced storm water management	Complete not paid
Construction Of Drainage System At Guba Road	London	2020/21	3,000,000	2,433,916		0%	enhanced storm water management	handed over
Construction Of Drainage System At St. Michael Catholic Church	London	2020/21	2,000,000	1,994,430		100%	enhanced storm water management	Complete not paid
Spots Filling With Concrete At Guba Road	London	2020/21	2,000,000	1,968,114		0%	Improved road network and infrastructure for ease of access	Not Awarded
Drainages At Mwariki, Lake Area	Rhonda	2020/21	2,000,000	1,700,328		50%	enhanced storm water management	Ongoing

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Construction Of Drainage System Along Kwa Kahato Road	Rhonda	2020/21	2,000,000	1,597,200		50%	enhanced storm water management	Ongoing
Construction Of Drainages Along Sewerage-Pcea Road	Rhonda	2020/21	2,000,000	1,534,800		50%	enhanced storm water management	Ongoing
Drainage System AtMariakani Road	Shabab	2020/21	3,022,758	2,839,600		40%	enhanced storm water management	Ongoing
Drainage Works AtSundu Drive	Shabab	2020/21	2,600,000	2,315,000		100%	enhanced storm water management	Ongoing
Drainage Works AtLokichar Road	Shabab	2020/21	2,500,000	2,265,900		100%	enhanced storm water management	Ongoing
Cabro Paving At Shaabab Market	Shabab	2020/21	2,774,426	2,614,300		100%	enhanced storm water management	Ongoing
Kihingo Roads Rehabilitation (Hire Of Machinery And Equipments)	Kihingo	2020/21	2,000,000	2,000,000		20%	Improved road network and infrastructure for ease of access	Ongoing
Hire Of Road Works Equipments	Kihingo	2020/21	2,373,502	2,373,502		20%	Improved road network and infrastructure for ease of access	Ongoing
Construction Of Kwa Ford Foot Bridge	Kihingo	2020/21	1,000,000	1,000,000		0%	Improved road network and infrastructure for ease of access	Not Awarded
Construction And Installation OfDavishon Culverts	Kihingo	2020/21	2,999,999	1,000,000		0%	Improved road network and infrastructure for ease of access	Not Awarded
Hire Of EquipmentsFor Road Works	Kihingo	2020/21	3,000,000	3,000,000		20%	enhanced storm water management	Ongoing
Supply Of Murram For Roads	Kihingo	2020/21	1,000,000	1,000,000		20%	Improved road network and infrastructure for ease of access	Ongoing
Stoo Mbili Access Roads	Kihingo	2020/21	1,521,944	1,334,321		100%	Improved road network and infrastructure for ease of access	Complete & Not Paid
Installation Of Culverts InKihingo Ward	Kihingo	2020/21	1,500,000	1,266,636		100%	Improved road network and infrastructure for ease of access	Complete & Not Paid
Grading And Gravelling Of Tipis Center Access Road	Mau Narok	2020/21	2,161,201	2,000,246		100%	enhanced storm water management	Complete & Not Paid
Hire Of Machineries And Road Equipments	Nessuit	2020/21	2,500,000	2,500,000		20%	Improved road network and infrastructure for ease of access	Ongoing
Grading And MurramingOf Block Three Road	Lare	2020/21	1,900,000	1,867,950		100%	Improved road network and infrastructure for ease of access	Complete & Not Paid
Hire Of Machinery And Murram For Lare Ward	Lare	2020/21	1,861,152	1,861,152		20%	Improved road network and infrastructure for ease of access	Ongoing
Grading And MurramingOfBagari A Road	Lare	2020/21	1,900,000	1,853,150		100%	Improved road network and infrastructure for ease of access	Complete & Not Paid

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Installation Of Mulika Mwizi Across Lare Ward	Lare	2020/21	350,000	350,000		0%	enhanced street lighting structures	Not Awarded
Installation Of 5 Mulika Mwizi In Lare Ward.	Lare	2020/21	1,700,000	1,700,000		0%	enhanced street lighting structures	Not Awarded
Grading And Murraming And Installation Of Culverts Of Muthiga – Karogoe Road.	Lare	2020/21	2,000,000	1,808,250		40%	Improved road network and infrastructure for ease of access	Ongoing
Construction Of Kwa Rono Bridge	Mauche	2020/21	3,000,000	2,832,500		30%	Improved road network and infrastructure for ease of access	Ongoing
Supply Of Murram Though Boresha Barabara	Nessuit	2020/21	1,000,000	1,000,000		30%	Improved road network and infrastructure for ease of access	Ongoing
Labourer For Bush Clearing And Drainage Works	Nessuit	2020/21	1,000,000	1,000,000		30%	enhanced storm water management	Ongoing
Installation Of Culverts Across Nessuit Ward	Nessuit	2020/21	2,000,000	1,797,420		100%	enhanced storm water management	Complete & Not Paid
Hiring Of Boresha Barabara Machineries	Njoro	2020/21	8,300,000	8,000,000		30%	Improved road network and infrastructure for ease of access	Ongoing
Supply Of Murram	Njoro	2020/21	2,000,000	2,000,000		30%	Improved road network and infrastructure for ease of access	Ongoing
Purchase Of ELD Bulbs	Njoro	2020/21	500,000	500,000		0%	enhanced street lighting structures	Not Awarded
Construction Of 10 Boda Boda Shed In Menengai West	Menengai West	2020/21	3,500,000	3,500,000		0%	improved transport facilities	Not Awarded
Design And Installation Of High mast Streetlights In Menengai West Ward	Menengai West	2020/21	3,000,000	3,000,000	2,825,750	100%	enhanced street lighting structures	Complete
Gravelling, Murraming And Installation Of Culverts At Kwa Jogoo-Olorongai Primary Road	Menengai West	2020/21	2,500,000	2,500,000		50%	Improved road network and infrastructure for ease of access	Ongoing
Installation Of Streetlights Across Mosop Ward	Mosop	2020/21	1,400,000	1,453,100		30%	enhanced street lighting structures	Ongoing
Installation Of High Mast Lights In Mosop Ward	Mosop	2020/21	1,600,000	1,599,200		30%	enhanced street lighting structures	Ongoing
Road Works Across Mosop Ward (Purchase Of Fuel And Murram, Culverts And Hire Of Machines)	Mosop	2020/21	3,667,621	3,667,621		0%	Improved road network and infrastructure for ease of access	Not Awarded
Installation Of High mast Lights At Kiroyo(4), Morop Stage(1), Athinai(1) And Lesibil (1)	Soin	2020/21	2,100,000	1,985,750		40%	enhanced street lighting structures	Ongoing

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Installation Of High mast Light AtKapsetek Center	Soin	2020/21	300,000	300,000		20%	enhanced street lighting structures	Ongoing
Soin Road Rehabilitation (Hire Of Machines / Fuels For Road Maintenance And Rehabilitation)	Soin	2020/21	3,000,000	3,000,000		100%	Improved road network and infrastructure for ease of access	Complete & Not Paid
Construction Of A Bridge/Culverts Along Lomolo A-Lomolo B Road	Soin	2020/21	800,000	748,000		100%	Improved road network and infrastructure for ease of access	Complete &Not Paid
Hire Of Machines To Repair Kapsetek Roads	Soin	2020/21	1,600,000	1,600,000		100%	Improved road network and infrastructure for ease of access	Complete & Not Paid
Grading And Spot MurramingOfBongoloia-Muricho Road	Visoi	2020/21	1,500,000	1,500,000		0%	Improved road network and infrastructure for ease of access	Not Awarded
Construction Of Thirandu Bridge	Visoi	2020/21	1,000,000	1,000,000		0%	Improved road network and infrastructure for ease of access	Not Awarded
Additional Fund To Installation Of Streetlights In Kabazi Ward	Kabazi	2020/21	100,000	100,000		0%	enhanced street lighting structures	Not Awarded
Additional Fund To Streetlights Maintenance In Kabazi Ward	Kabazi	2020/21	82,646	82,646		0%	enhanced street lighting structures	Not Awarded
Renovation Of Boda Boda Shed	Kabazi	2020/21	200,000	200,000		0%	improved transport facilities	Not Awarded
Enhancement Of Fuel (Murram And Machinery)	Kabazi	2020/21	3,900,000	2,411,560	8,188,440.00	20%	Improved road network and infrastructure for ease of access	Ongoing
Installation Of Streetlights InKabazi Ward	Kabazi	2020/21	100,000	100,000		0%	enhanced street lighting structures	Not Awarded
Streetlight Maintenance InKabazi Ward	Kabazi	2020/21	117,354	117,354		0%	enhanced street lighting structures	Not Awarded
Renovation Of Boda Boda Sheds	Kabazi	2020/21	400,000	400,000		0%	improved transport facilities	Not Awarded
Installation Of Culverts And Road Works Across Kabazi Ward	Kabazi	2020/21	1,500,000	1,441,100		40%	enhanced storm water management	Ongoing
Grading And MurramingOfThungura-Wakamau-Chiefs Office Road In Kijabe	Subukia	2020/21	700,000	700,000		30%	Improved road network and infrastructure for ease of access	Ongoing
Grading, MurramingAnd Culverts Installation At Ngomongo Road In Tetu	Subukia	2020/21	700,000	700,000		30%	Improved road network and infrastructure for ease of access	Ongoing
Grading ,Murraming And Installation Of Culverts At Rukuini-Grave Yard-Mosque-Jec Church And Kwa Michael Road In Subukia Center	Subukia	2020/21	2,000,000	2,000,000		30%	Improved road network and infrastructure for ease of access	Ongoing

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Grading,Culverts And Murraming Of Mugumoini-Gichu Road In Muthaiga Kianoe	Subukia	2020/21	1,069,856	1,069,856		100%	Improved road network and infrastructure for ease of access	Complete & Not Paid
Grading And MurramingOf Arash Mande Road	Subukia	2020/21	1,500,000	1,500,000		100%	Improved road network and infrastructure for ease of access	Ongoing
Hire Of EquipmentsFor Road Maintenance, Grading And Gravelling At Arash Location And Subukia East Location In Subukia Ward	Subukia	2020/21	3,900,000	3,900,000		30%	Improved road network and infrastructure for ease of access	Ongoing
Hire Of EquipmentsFor Road Maintenance, Grading And Gravelling At Munanda Location In Subukia Ward	Subukia	2020/21	3,100,000	3,100,000		30%	Improved road network and infrastructure for ease of access	Ongoing
Grading And MurramingOf Subukia Day-Soko Mjinga,WainainaMuchori,-Paul Gakuha Road	Subukia	2020/21	2,000,000	2,000,000		30%	Improved road network and infrastructure for ease of access	Ongoing
Grading And Gravelling Of Kimoni Taribo Road	Subukia	2020/21	1,500,000	1,500,000		30%	Improved road network and infrastructure for ease of access	Ongoing
Hire Of Machinery And Supply Of Murram	Waseges	2020/21	4,000,000	6,000,000		40%	Improved road network and infrastructure for ease of access	Ongoing
Proposed opening of industrial park roads 11 km phase 1 in Maai Mahiu Naivasha sub county	HQ	2019/20	3,321,100	3,321,100		5%	improved transport facilities	Ongoing
Proposed opening of industrial park roads 11 km phase 2 in Maai Mahiu Naivasha sub county	HQ	2019/20	3,686,000	3,686,000		5%	improved transport facilities	Ongoing
Proposed opening of industrial park roads 11 km phase 3 in Maai Mahiu Naivasha sub county	HQ	2019/20	3,788,625	3,788,625		5%	improved transport facilities	Ongoing
Proposed opening of industrial park roads 11 km phase 4 in Maai Mahiu Naivasha sub county	HQ	2019/20	3,790,700	3,790,700		5%	improved transport facilities	Ongoing
Proposed opening of industrial park roads 11 km phase 5 in Maai Mahiu Naivasha sub county	HQ	2019/20	3,670,120	3,670,120		0%	improved transport facilities	Not Awarded

Project Description	Location	Contract Date	Estimated cost to completion	Cumulative Budget Allocation	Actual payment to date	Completion stage (%)	Specific needs to be addressed by the project	Project Status (ongoing/ abandoned)
Proposed opening of industrial park roads 11 km phase 6 in Maai Mahiu Naivasha sub county	HQ	2019/20	1,000,650	1,000,650		0%	improved transport facilities	Not Awarded
Proposed Routine Maintenance And Spot Improvement Of Chepwet - Mlango 1 Km And Rehema Kabishorit Road In Kiptagich Ward In Kuresoi South Sub-County.	HQ	2019/20	2,492,736	2,492,736		40%	Improved road network and infrastructure for ease of access	ongoing
Proposed Routine Maintenance And Spot Improvement Of Cheptuech - Cheptagum Road In Kiptagich Ward Kuresoi South Sub County	HQ	2019/20	998,510	998,510		100%	Improved road network and infrastructure for ease of access	Complete & Not Paid
Proposed Routine Maintenance And Spot Improvement Of Chigamba Phase II HQ Vote Head In Kiptagich Ward In Kuresoi South Sub-County.	HQ	2019/20	2,994,909	2,994,909		85%	Improved road network and infrastructure for ease of access	ongoing
Proposed Routine OfKomoito- Tea Zone/Kap Tipis Line - Chebtebes Road H.Q Vote Head In Kiptagich Ward Naivasha Sub- County.	HQ	2019/20	2,812,520	2,812,520		85%	Improved road network and infrastructure for ease of access	ongoing
Proposed Routine Maintenance And Spot Improvement Of Sigor- Emitik Road In Kiptagich Ward Kuresoi South Sub County	HQ	2019/20	3,498,214	3,498,214		85%	Improved road network and infrastructure for ease of access	ongoing
Proposed Routine Maintenance And Spot Improvement Of Singorwet-Konoin Road In Kiptagich Ward Kuresoi South Sub County	HQ	2019/20	1,998,435	1,998,435		15%	Improved road network and infrastructure for ease of access	ongoing
Proposed Routine Maintenance And Spot Improvement Of CDC Jeremy Road in Murindat Ward Gilgil Sub-County	HQ	2019/20	2,026,300	2,026,300		20%	Improved road network and infrastructure for ease of access	Ongoing

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Proposed Routine Maintenance And Spot Improvement Of Gishangi Junction KiamburiMurindatGilgil Sub-County	HQ	2019/20	2,180,000	2,180,000	-	20%	Improved road network and infrastructure for ease of access	Ongoing
Proposed Routine Maintenance And Spot Improvement Of KarungaNgetetiRoad Gilgil Sub-County	HQ	2019/20	2,239,100	2,239,100		20%	Improved road network and infrastructure for ease of access	Ongoing
Construction of Storm water Drains	HQ	2019/20	10,000,000	7,500,000		0%	enhanced storm water management	Not Awarded
Counterpart funding acquisition of Fire Engines from UK Government	HQ	2019/20	11,602,898	11,602,898		50	improved disaster preparedness	Ongoing
Rehabilitation of bus park and other Parking bays	HQ	2019/20	10,000,000	10,000,000		0%	improved transport facilities	Not Awarded
Rehabilitation of streetlights across the County	HQ	2019/20	6,083,300	6,083,300		0%	enhanced street lighting structures	Not Awarded
Installation of high mast streetlights across the County	HQ	2019/20	20,000,000	9,793,000		100%	enhanced street lighting structures	Complete & Not Paid
Replacement of conventional light with LED Lights/Solar Lights	HQ	2019/20	6,000,000	1,643,700		10%	enhanced street lighting structures	Ongoing
Grading and levelling of Endarasha/ Market/Jua kali road	Dundori	2019/20	2,000,000	550	1,903,850.00	100%	Improved road network and infrastructure for ease of access	complete 100%
Grading and murraming of EngashuraGishagi road	Kabatini	2019/20	2,000,000	1,694,982		100%	Improved road network and infrastructure for ease of access	Complete & Not Paid
Murraming and grading of Kigera Road	Kabatini	2019/20	2,500,000	50	2,495,369.60	100%	Improved road network and infrastructure for ease of access	Complete 100%
Labour based drainage works of poshomill - Bee Valley access road	Kiamaina	2019/20	2,000,000	2,000,000		10%	enhanced storm water management	Ongoing
Labour based drainage works of Menengai Crater Dispensary access road	Kiamaina	2019/20	1,899,024	1,899,024		10%	enhanced storm water management	Ongoing
Installation of flood lights at Workers	Kiamaina	2019/20	2,000,000	1,999,950		10%	enhanced street lighting structures	Ongoing
Installation of Solar flood lights in Gituamba	Kiamaina	2019/20	2,500,000	2,499,950		10%	enhanced street lighting structures	Ongoing
Installation of a foot bridge and culvert along river Munyaka	Kiamaina	2019/20	1,319,488	1,319,488		0%	Improved road network and infrastructure for ease of access	Not awarded

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Construction of bridge at Ngaci-Mireroni	Lanet/Umoja	2019/20	1,000,000	999,200		100%	Improved road network and infrastructure for ease of access	Complete & Not Paid
Construction of Jerusalem Bridge-Mireroni	Lanet/Umoja	2019/20	1,000,000	961,950		10%	Improved road network and infrastructure for ease of access	Ongoing
Grading and Murrming of Morgen to Muraimo Road	Eburru-Mbaruk	2019/20	1,998,220	1,893,450		30%	Improved road network and infrastructure for ease of access	Ongoing
Grading and Murrming of Highway - Mbaruk Road	Eburru-Mbaruk	2019/20	1,400,000	1,400,000		30%	Improved road network and infrastructure for ease of access	Ongoing
Grading and murrming of Stage I - corner mbaya Road	Eburru-Mbaruk	2019/20	2,669,078	1,602,020	2,665,719.45	30%	Improved road network and infrastructure for ease of access	Ongoing
Installation of flood lights across the ward	Eburru-Mbaruk	2019/20	5,000,000	4,765,250		20%	enhanced street lighting structures	Ongoing
Rehabilitation of roads through hire of equipment and machinery in Elementaita ward	Elementaita	2019/20	4,000,000	4,000,000		0%	Improved road network and infrastructure for ease of access	Not Awarded
Construction of Wakajane-Meli culverts	Elementaita	2019/20	1,248,109	1,246,020	-	20%	enhanced storm water management	Ongoing
Installation of culverts at Kiambogo area	Elementaita	2019/20	1,765,992	1,764,592		10%	enhanced storm water management	Ongoing
Grading, gravelling and compaction of Kekohey Masai and P.C.E.A church and installation of culverts	Gilgil	2019/20	2,000,000	2,000,000		0%	Improved road network and infrastructure for ease of access	At procurement level
Grading and gravelling, drainage of kambi Somali under pass and site A Roads and installation of culvert roads	Gilgil	2019/20	2,000,000	2,000,000	-	0%	Improved road network and infrastructure for ease of access	At procurement level
Grading and gravelling, compaction of Milimani/Rereshwa road and installation of culverts.	Gilgil	2019/20	2,000,000	2,000,000		0%	Improved road network and infrastructure for ease of access	At procurement level
Grading and murrming of Teachers A-Bishop avenue roads and culverts	Gilgil	2019/20	2,000,000	2,000,000		0%	Improved road network and infrastructure for ease of access	At procurement level

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Grading, gravelling and compaction of Teachers B-Flower farm road and installation of culverts	Gilgil	2019/20	2,000,000	2,000,000		0%	Improved road network and infrastructure for ease of access	Not Awarded
Grading, gravelling and compaction of Kanyawa-Goodwill road and installation of culverts	Gilgil	2019/20	2,000,000	1,989,950		100%	Improved road network and infrastructure for ease of access	Complete & Not Paid
Repairs, maintenance of existing roads, installation of culverts in Gilgil town	Gilgil	2019/20	1,686,831	1,195,700		100%	Improved road network and infrastructure for ease of access	Complete & Not Paid
Completion of Nyondia bridge	Malewa West	2019/20	149,052	149,052		0%	Improved road network and infrastructure for ease of access	Not Awarded
Rehabilitation of selected roads in Langa Langa	Murindat	2019/20	2,700,000	2,692,328		15%	Improved road network and infrastructure for ease of access	Ongoing
Gravelling of Twin Pick to Jogoo Road	Kamara	2019/20	1,500,000	6,063	1,492,936.90	100%	Improved road network and infrastructure for ease of access	complete 100%
Construction of Muchorwe Miti Tano road	Kamara	2019/20	1,200,000	1,200,000		30%	Improved road network and infrastructure for ease of access	Ongoing
Gravelling of Mau sub location road	Kamara	2019/20	1,200,000	1,200,000		30%	Improved road network and infrastructure for ease of access	Ongoing
Construction of Maigoya bridge	Kamara	2019/20	1,000,000	1,000,000		30%	Improved road network and infrastructure for ease of access	Ongoing
Grading of new roads in Kamara ward	Kamara	2019/20	2,000,000	2,000,000		30%	Improved road network and infrastructure for ease of access	Ongoing
Gravelling of Total Kiwanja road	Kamara	2019/20	1,000,000	1,000,000		30%	Improved road network and infrastructure for ease of access	Ongoing
Gravelling of Kamara road	Kamara	2019/20	1,000,000	1,000,000		30%	Improved road network and infrastructure for ease of access	Ongoing
Gravelling of Kiptenden - Kabianga road	Kamara	2019/20	1,500,000	1,500,000		30%	Improved road network and infrastructure for ease of access	Ongoing
Gravelling of KabiangaKoisegem road	Kamara	2019/20	1,500,000	1,500,000		30%	Improved road network and infrastructure for ease of access	Ongoing
Gravelling of Jogoo - Rironi road	Kamara	2019/20	1,500,000	1,357,595		100%	Improved road network and infrastructure for ease of access	Complete & Not Paid
Gravelling of Kamara mau road	Kamara	2019/20	1,200,000	1,200,000		100%	Improved road network and infrastructure for ease of access	Complete & Not Paid
Construction of bodaboda shades	Kamara	2019/20	1,000,000	981,402		30%	improved transport facilities	Ongoing
Draining Cheptebe stagnant Water	Kamara	2019/20	1,000,000	1,000,000		0%	enhanced storm water management	Not Awarded

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Grading and Murrming of Chesingele - Omari Road	Nyota	2019/20	2,500,000	2,500,000	1,747,650.00	40%	Improved road network and infrastructure for ease of access	Ongoing
Construction of soliatmasaita bridge	Nyota	2019/20	2,000,000	1,993,645		10%	Improved road network and infrastructure for ease of access	Ongoing
Grading, murrming and culverts installation in Sirikwa road networks	Sirikwa	2019/20	2,000,000	2,000,000		100%	Improved road network and infrastructure for ease of access	Ongoing
Grading, murrming and culverts installation in Kaptembwa access road	Sirikwa	2019/20	3,000,000	3,000,000		50%	Improved road network and infrastructure for ease of access	Ongoing
Grading and murrming of Chepkubei road	Keringet	2019/20	999,532	999,532		100%	Improved road network and infrastructure for ease of access	Complete 100%
Grading and murrming of TendwetNgunyunyat road	Keringet	2019/20	1,199,950	1,199,950		0%	Improved road network and infrastructure for ease of access	Not Awarded
Grading and murrming of Koisekut-Ainamoi Road	Kiptagich	2019/20	2,000,000	1,998,080		30%	Improved road network and infrastructure for ease of access	ongoing
Grading and murrming of Kapcheluoch-Tea Zone Road	Kiptagich	2019/20	1,000,000	995,085		30%	Improved road network and infrastructure for ease of access	ongoing
Grading and murrming of Saptet-Kiptagich-Kapchesimet Road	Kiptagich	2019/20	2,000,000	1,999,849		30%	Improved road network and infrastructure for ease of access	ongoing
Construction of Kimaech Bridge	Tinet	2019/20	3,000,000	3,000,000		0%	Improved road network and infrastructure for ease of access	Not Awarded
Construction of Kereswa-Kapket Bridge and road	Tinet	2019/20	4,000,000	4,000,000		0%	Improved road network and infrastructure for ease of access	Not Awarded
Construction of Tinet Dispensary Bridge	Tinet	2019/20	3,000,000	3,000,000		0%	Improved road network and infrastructure for ease of access	Not Awarded
Murrmingof KapsitaMitata road	Elburgon	2019/20	1,100,000	1,100,000		30%	Improved road network and infrastructure for ease of access	Ongoing
Hire of machinery and purchase of murram for Arimi, Chieponde, Kasarani Comrade, Eastleigh, Jerusalem, Turi farmers Roads	Elburgon	2019/20	3,900,088	3,900,088		0%	Improved road network and infrastructure for ease of access	Not Awarded
Installation of Elburgon ward culverts	Elburgon	2019/20	700,000	1,858	662,172.50	100%	enhanced storm water management	Complete
Construction of Mwatu A drainage	Elburgon	2019/20	3,000,000	12,135	2,948,334.62	100%	enhanced storm water management	Complete
Construction of Mwatu B Kasarani drainage	Elburgon	2019/20	3,043,892	15,713	3,004,756.69	100%	enhanced storm water management	Complete
Grading and levelling Kapchepokazi-Kalegu road	Mariashoni	2019/20	1,000,000	996,360		100%	Improved road network and infrastructure for ease of access	Complete &Not Paid

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Grading and levelling Ndoswa-Ndashatai Road	Mariashoni	2019/20	1,800,000	1,799,000		30%	Improved road network and infrastructure for ease of access	ongoing
Grading and gravelling of DisitalKaliyet road	Mariashoni	2019/20	2,138,191	2,136,530		10%	Improved road network and infrastructure for ease of access	Ongoing
Construction of Kivulini Bridge	Molo Central	2019/20	3,700,000	3,694,344		0%	Improved road network and infrastructure for ease of access	Not Awarded
Grading, murraming and gravelling of Tayari Primary school - Dam road	Molo Central	2019/20	2,237,797	2,237,797		10%	Improved road network and infrastructure for ease of access	Ongoing
Mulika Mwizi at Munju/Kanyoni/Tayari	Molo Central	2019/20	900,000	78,113	821,887.05	100%	enhanced streelighting structures	Complete 100%
Grading And MurramingKanyotu Baraka Road	Waseges	2019/20	2,000,000	1,998,000		10%	Improved road network and infrastructure for ease of access	Ongoing
Grading And Levelling Komu-Kaharagwe Road	Waseges	2019/20	2,000,000	2,160,655		100%	Improved road network and infrastructure for ease of access	Complete Not Paid
Laying Of Culverts At Academy ,KwaNgori Road	Waseges	2019/20	861,835	776,725		0%	enhanced storm water management	Ongoing
Grading and Murraming Yatta Road	Turi	2019/20	1,067,329	1,067,329		30%	Improved road network and infrastructure for ease of access	Ongoing
Grading and murraming of Muchorwe dispensary - Kayole road	Turi	2019/20	2,400,000	2,236,030		30%	Improved road network and infrastructure for ease of access	Ongoing
Construction of bridge and culverts across Turi ward	Turi	2019/20	2,000,000	2,000,000		30%	Improved road network and infrastructure for ease of access	Ongoing
Installation of culverts and construction of drainage system at Kiambu	Turi	2019/20	600,000	600,000		30%	enhanced storm water management	Ongoing
Grading and murraming of Kiambu road	Turi	2019/20	1,000,000	979,110		20%	Improved road network and infrastructure for ease of access	Ongoing
Grading and murraming of St. Brenden Managu road	Turi	2019/20	1,500,000	1,448,990		20%	Improved road network and infrastructure for ease of access	Ongoing
Grading and murraming of Kapsita road	Turi	2019/20	2,000,000	2,890	1,996,950.00	100%	Improved road network and infrastructure for ease of access	Complete 100%

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Grading and murrming of Mirera Inn-Sanctuary Road	Hells Gate	2019/20	3,752,327	3,752,327	2,078,345.00	10%	Improved road network and infrastructure for ease of access	Ongoing
Rehabilitation of road Infrastructure in Lakeview ward through Boresha Barabara	Lakeview	2019/20	5,000,000	2,000,000		0%	Improved road network and infrastructure for ease of access	Not awarded
Road works in Maai Mahiu, culverts and murrming	Maai Mahiu	2019/20	2,500,000	2,500,000		0%	Improved road network and infrastructure for ease of access	Not Awarded
Construction of Vumilia Governor - AP Foot Bridge	Maai Mahiu	2019/20	2,000,000	2,000,000		0%	Improved road network and infrastructure for ease of access	Not Awarded
Maintenance of streetlights - Maai Mahiu and Longonot	Maai Mahiu	2019/20	500,000	500,000		0%	enhanced streelighting structures	Not Awarded
Drainage works (unclogging)	Maai Mahiu	2019/20	1,000,000	1,000,000		0%	enhanced storm water management	Not Awarded
Grading and gravelling of Thome WaMunyu road-GUCUGA AP Post, Sindano road, Run-together road and Kahuho road through boresha	Naivasha East	2019/20	3,000,000	1,873	2,993,292.50	100%	Improved road network and infrastructure for ease of access	Complete 100%
Construction of a bridge (donkey factory)	Naivasha East	2019/20	1,500,000	1,500,000		0%	Improved road network and infrastructure for ease of access	Not Awarded
Construction of Kiambogo bridge	Naivasha East	2019/20	1,599,910	1,589,910		0%	Improved road network and infrastructure for ease of access	Not Awarded
Grading and gravelling of Nyakairo road	Naivasha East	2019/20	1,000,000	1,000,000		0%	Improved road network and infrastructure for ease of access	Not Awarded
Installation of street lighting at Kayole, Kinungi, Ihindu and Kiambogo	Naivasha East	2019/20	500,000	500,000		0%	enhanced streelighting structures	Not Awarded
Provision of security lights-high mast at May Flowers, Sher Moi, Kasarani and YMCA	Olkaria	2019/20	4,000,000	5,999,330		10%	enhanced street lighting structures	Ongoing
Construction of Viwandani access roads	Viwandani	2019/20	7,000,000	6,299,745	3,204,800	100%	enhanced street lighting structures	Complete and Paid
Installations of culverts and drainage works in Naivasha town	Viwandani	2019/20	6,973,399	6,973,399		0%	Improved road network and infrastructure for ease of access	Not awarded
Construction of Governor village footbridge	Maai Mahiu	2019/20	2,000,000	2,000,000		0%	Improved road network and infrastructure for ease of access	not awarded
Installation of fluorescent lighting at nasher market	Biashara-Nakuru	2019/20	1,500,000	500,000	1,500,000.00	30%	enhanced streelighting structures	Ongoing
Rehabilitation of streetlights in Biashara ward	Biashara-Nakuru	2019/20	600,000	599,500		30%	enhanced streelighting structures	Ongoing

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Installation of high mast street lighting	Biashara-Nakuru	2019/20	1,000,000	1,000,000		30%	enhanced streelighting structures	Ongoing
Construction of club lane drainage	Biashara-Nakuru	2019/20	400,000	17,955	782,045.50	100%	enhanced storm water management	Complete 100%
Installation Of 5 No (13M) High Mast Street Lights At Lake View And Race Course Estates	Flamingo	2019/20	1,500,000	1,420,750		10%	enhanced streelighting structures	Ongoing
Streetlight MaintenanceIn Flamingo Ward	Flamingo	2019/20	500,000	500,000		0%	enhanced streelightingstructures	Not awarded
Installation Of Streetlights AtKivumbini	Kivumbini	2019/20	766,000	766,000		100%	enhanced streelighting structures	Complete & Not Paid
Maintenance Of Street Lights AtKivumbini	Kivumbini	2019/20	597,638	597,638		100%	enhanced streelighting structures	Complete & Not Paid
Construction Of Bodaboda Sheds At Teacher And Kiratina	Menengai	2019/20	945,221	1,000,000		10%	improved transport facilities	ongoing
Rehabilitation Of Drainage At Free Area Market	Nakuru East	2019/20	2,000,000	1,715,073		100%	enhanced storm water management	complete and not paid
Installation Of Four High Mast In Barut	Barut	2019/20	2,040,992	2,040,992		0%	enhanced streelighting structures	Not Awarded
Rehabilitation Of Drainage System InKaptembwo	Kaptembwo	2019/20	1,000,000	1,000,000		5%	enhanced storm water management	Ongoing
Construction Of Drainage System	Kaptembwo	2019/20	3,000,000	3,000,000		0%	enhanced storm water management	Not Awarded
Maintenance Of Streetlights InKaptembwo Ward	Kaptembwo	2019/20	1,000,000	1,000,000		5%	enhanced streelighting structures	Ongoing
Installation Of Streetlights InKaptembwo Ward	Kaptembwo	2019/20	1,000,000	1,000,000		0%	enhanced streelighting structures	Not Awarded
Construction Of Motorcycle Sheds InChomabase	London	2019/20	1,500,000	1,499,950		20%	improved transport facilities	Ongoing
Construction Of Drainage System In London	London	2019/20	3,500,000	4,716	3,455,390.00	100%	enhanced storm water management	Complete &Paid
Construction Of A Drainage At Matunguru In Mwariki	Rhonda	2019/20	2,000,000	4,135,782		40%	enhanced storm water management	ongoing
Construction Of Drainage In Top Ten-Ponda Mali	Rhonda	2019/20	2,670,451	2,670,451		40%	enhanced storm water management	ongoing
Installation Of Security Lights In Mwariki Rhoda Ward	Rhonda	2019/20	2,100,000	2,100,000		40%	enhanced streelighting structures	ongoing
Maintenance Of Streetlights At Shabab	Shabab	2019/20	2,043,960	2,043,960		0%	enhanced streelighting structures	Not Awarded

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Construction Of Drainage Systems AtGilanis Estate	Shabab	2019/20	2,000,000	2,000,000	1,996,712.90	100%	enhanced storm water management	Complete &Paid
Rehabilitation Of Drainage Along John Momanyi Road	Shabab	2019/20	2,460,785	2,459,954		40%	enhanced storm water management	ongoing
Construction Of Footbridge AtSubuku-Munanda	Kihingo	2019/20	1,500,000	1,500,000		20%	Improved road network and infrastructure for ease of access	Ongoing
Grading, MurramingAnd Compaction Of Access Road In Kihingo And Machinery	Kihingo	2019/20	2,368,382	2,368,382		20%	Improved road network and infrastructure for ease of access	Ongoing
Grading, MurramingAnd Compaction Of Access Road In Kihingo And Machinery	Kihingo	2019/20	2,368,382	2,368,382		20%	Improved road network and infrastructure for ease of access	Ongoing
Grading, MurramingAnd Compaction Of Stoo Mbili MunandaMutiume Road	Kihingo	2019/20	1,500,000	1,500,000		20%	Improved road network and infrastructure for ease of access	Ongoing
Construction Of Footbridge AtMutito B	Kihingo	2019/20	1,500,000	1,500,000		15%	Improved road network and infrastructure for ease of access	Ongoing
Grading And Murraming Of Maranatha Gwa Kimwaki Road	Kihingo	2019/20	2,500,000	2,500,000		100%	Improved road network and infrastructure for ease of access	Complete & Not Paid
Grading And MurramingOfMwenyere-Milimani Road.	Lare	2019/20	1,500,000	1,000,000	1,498,850.00	10%	Improved road network and infrastructure for ease of access	Ongoing
Grading And MurramingOfBagaria - Mwenyere Road.	Lare	2019/20	2,500,000	2,327,800		100%	Improved road network and infrastructure for ease of access	Complete & Not Paid
Grading And MurramingOfWambia - Nduriri - NduririJuu Borehole Road.	Lare	2019/20	2,500,000	1,996,550		100%	Improved road network and infrastructure for ease of access	Complete & Not Paid
Grading And MurramingOfMugumo - Kwale - Muthiga Road.	Lare	2019/20	2,000,000	40,165	1,653,985.21	100%	Improved road network and infrastructure for ease of access	complete
Grading And MurramingOfBondeni-Waweru Farm Road	Mau Narok	2019/20	3,500,000	630	2,499,370.00	100%	Improved road network and infrastructure for ease of access	Complete &Paid
Construction Of Bridge At Kap Arusei	Mauche	2019/20	3,000,000	74,597		100%	Improved road network and infrastructure for ease of access	Complete &Paid
Construction Of Kapsawe Bridge	Mauche	2019/20	3,000,000	3,000,000		0%	Improved road network and infrastructure for ease of access	Not Awarded
Installation Of Culvert Across The Ward	Mauche	2019/20	1,000,000	938,904		10%	enhanced storm water management	Ongoing

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Grading And MurramingOf Taita Health - Techasis Primary Road	Mauche	2019/20	3,000,000	2,918,606		10%	Improved road network and infrastructure for ease of access	Ongoing
Grading And MurramingOf Mauche Centre	Mauche	2019/20	2,719,822	2,719,822		10%	Improved road network and infrastructure for ease of access	Ongoing
Installation Of High mast Streetlights At Mauche, Kamasai And TeretCentres	Mauche	2019/20	1,000,000	825,200		10%	enhanced street lighting structures	Ongoing
Grading And MurramingOf Kamara-Kamasit Roads	Nessuit	2019/20	1,000,000	997,604		10%	Improved road network and infrastructure for ease of access	ongoing
Grading, MurramingAnd Culverting Of Junction-Kap Jona-Cheporgei	Nessuit	2019/20	2,000,000	1,840,920		100%	Improved road network and infrastructure for ease of access	Complete & Not Paid
Grading, MurramingAnd Culverting Of Cutline-Kamasut Road	Nessuit	2019/20	2,000,000	1,999,490		10%	Improved road network and infrastructure for ease of access	ongoing
Construction Of A Bridge At Kap Lembika	Nessuit	2019/20	1,200,000	1,199,700		0%	Improved road network and infrastructure for ease of access	Not Awarded
Construction Of A Bridge And Culverting At Kap Gorogoro	Nessuit	2019/20	2,000,000	1,999,640		10%	Improved road network and infrastructure for ease of access	ongoing
Installation Of Culverts At Beeston Feeder Roads	Njoro	2019/20	1,300,000	1,300,000		0%	enhanced storm water management	Not Awarded
Grading And MurramingOfMimwaita Road	Mosop	2019/20	1,500,000	1,500,000		100%	Improved road network and infrastructure for ease of access	Complete & Not Paid
Grading And MurramingOfRoretAic Road	Mosop	2019/20	3,000,000	3,000,000		0%	Improved road network and infrastructure for ease of access	Not Awarded
Kamonde-Sawati Road Construction	Soin	2019/20	1,200,000	1,199,200		0%	Improved road network and infrastructure for ease of access	Not Awarded
Grading And Murraming/Culverts Tegunot-Rocks Road	Solai	2019/20	1,300,000	1,299,432		100%	Improved road network and infrastructure for ease of access	Complete & Not Paid
Grading And MurramingKiboronjo-Kithire-Mutitaitia Road	Solai	2019/20	2,000,000	1,999,330		100%	Improved road network and infrastructure for ease of access	Complete & Not Paid
Grading And Murraming/Culverts Kapkoros-Mahinga-Ngendaptich Road	Solai	2019/20	2,000,000	1,999,080		100%	Improved road network and infrastructure for ease of access	Complete & Not Paid
Grading And Murraming/Culverts Lower Solai-Machine-Koimogul Road	Solai	2019/20	2,650,000	2,650,000		20%	Improved road network and infrastructure for ease of access	Ongoing

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Supply And Installation Of 6 Solar Flood Lights (1 Lower Solai,1 Murram,1 Masitamu,1 Kfa And 2 Kiboronjo)	Solai	2019/20	1,200,000	1,193,300		100%	enhanced street lighting structures	Complete & Not Paid
Construction Of Kayole-Boito Bridge	Visoi	2019/20	1,400,000	1,400,000		0%	Improved road network and infrastructure for ease of access	Not Awarded
Installatiuon Of Floodlights (Mulika Mwizi) At Lenginet , Visoi And Muricho Center	Visoi	2019/20	1,000,000	1,000,000		0%	enhanced street lighting structures	Not Awarded
Construction Of Magare Bridge	Visoi	2019/20	1,400,000	1,400,000		0%	Improved road network and infrastructure for ease of access	Not Awarded
Kabazi-Gitura Road Improvement	Kabazi	2019/20	1,000,000	990,100		100%	Improved road network and infrastructure for ease of access	Complete & Not Paid
Grading, MurramingAnd Culverts Of Access Roads In Kabazi	Kabazi	2019/20	3,934,983	753,183	3,181,800.00	30%	Improved road network and infrastructure for ease of access	Ongoing
Kihoto, Kabazi Secondary And Maombi Roads Improvement	Kabazi	2019/20	2,600,000	2,543,700		20%	Improved road network and infrastructure for ease of access	Ongoing
Grading And Murraming And Construction Of Bridge Of Grogon Kwa Maina Tetu Road	Subukia	2019/20	2,500,000	2,500,000		0%	Improved road network and infrastructure for ease of access	Not Awarded
Grading And MurramingOf Kibe-Hyrax-Magomano Secondary Road At Gatongu	Subukia	2019/20	2,000,000	1,927,800		10%	Improved road network and infrastructure for ease of access	Ongoing
Construction Of Culverts At Morro, Arash And Munanda	Subukia	2019/20	500,000	498,650		100%	enhanced storm water management	Complete Not Paid
Construction & Rehabilitation of buildings (Water Reservoir)	HQ	2018/19	10,000,000	4,537,500		50%	improved disaster management preparedness	Ongoing
High mast for Mbaruk	HQ	2018/19	1,000,000	1,000,000		0%	enhanced street lighting structures	Not Awarded
Construction of Storm water Drains	HQ	2018/19	40,000,000	10,000,000		0%	enhanced storm water management	Not Awarded
Replacement of conventional light with LED Lights/Solar Lights	HQ	2018/19	15,000,000	852,509		10%	enhanced street lighting structures	Ongoing
Rehabilitation of plants and equipment	HQ	2018/19	10,370,000	10,370,000		0%	rehabilitated machineries	Not Awarded
Installation of high mast streetlights (mulikamwizi) in Bahati ward	Bahati	2018/19	1,500,000	1,500,000		0%	Improved road network and infrastructure for ease of access	Not Awarded
Installation of high mast streetlights	Dundori	2018/19	1,000,000	1,000,000		20%	enhanced street lighting structures	Ongoing

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Installation of High mast streetlights in Kiamunyeke, Makutano, Moi Forces, Tiger road, Kichinjio road, Remdic Stop, Mtaa B and Ndege Ndimu	Lanet/Umoja	2018/19	3,200,000	3,198,500		10%	enhanced street lighting structures	Ongoing
Construction of Njeru bridge	Elementaita	2018/19	3,400,000	3,394,694		10%	Improved road network and infrastructure for ease of access	Ongoing
Grading sport gravelling of MunadaKanorero - Munyaka Road (2015/16)	Elementaita	2018/19	7,000,000	3,000,000		0%	Improved road network and infrastructure for ease of access	Not Awarded
Grading and sport gravelling of Tee - Munyaka -Meli- hakajane (2015/2016)	Elementaita	2018/19	3,000,000	3,000,000		10%	Improved road network and infrastructure for ease of access	Ongoing
Grading and spot improvement of Makongo - Kifanya / Njunge and Munanda depression culverts (2015/16)	Elementaita	2018/19	3,600,000	2,848	3,596,052.20	100%	Improved road network and infrastructure for ease of access	complete 100%
Installation of High mast Solar floodlights at Nyondia Corner, Karate at Chotara building near North Karate Primary school and Gatamaiyu	Malewa West	2018/19	1,000,000	999,100		30%	enhanced street lighting structures	Ongoing
Construction of one motorbike shade at high junction to Kasarani	Malewa West	2018/19	300,000	300,000		10%	improved transport facilities	Ongoing
Grading and gravelling of Kangai-Chemichemi road	Murindat	2018/19	2,000,000	17,357	1,981,343.00	100%	Improved road network and infrastructure for ease of access	complete 100%
Grading and gravelling at Ha Nderitu-Kagumuprimary Road	Murindat	2018/19	1,100,000	191,977	812,223.45	100%	Improved road network and infrastructure for ease of access	complete 100%
Grading and gravelling Woodard cemetery road and Drainage Works at Ngumo Road	Murindat	2018/19	2,500,000	2,500,000		30%	Improved road network and infrastructure for ease of access	Ongoing
Re-carpeting of roads in Kamara ward	Kamara	2018/19	2,800,000	1,800,000		0%	Improved road network and infrastructure for ease of access	Not Awarded
Construction bridges & drainages and installation of Culverts	Kamara	2018/19	2,500,000	2,098,400		0%	enhanced storm water management	Not Awarded
Grading and murraming of Kuresoi Tea - Kio primary road	Kiptororo	2018/19	1,000,000	1,000,000		50%	Improved road network and infrastructure for ease of access	Ongoing
Gravelling and murraming of 3km of Mawingu Centre to lamijuu road	Nyota	2018/19	3,000,000	2,962,988		10%	Improved road network and infrastructure for ease of access	Ongoing

Project Description	Location	Contract Date	Estimated cost to completion	Cumulative Budget Allocation	Actual payment to date	Completion stage (%)	Specific needs to be addressed by the project	Project Status (ongoing/ abandoned)
Grading and Murraming of Sachangwan -Ngeny road	Amalo	2018/19	1,000,000	1,000,000		40%	Improved road network and infrastructure for ease of access	Ongoing
Grading and gravelling of Kaporus-Kapkali Road	Keringet	2018/19	3,000,000	3,000,000		0%	Improved road network and infrastructure for ease of access	Not Awarded
Grading and gravelling of Chebotoi- Kibirech road	Kiptagich	2018/19	3,000,000	2,961,799		50%	Improved road network and infrastructure for ease of access	Ongoing
Grading and murraming of Gikamba road	Kiptagich	2018/19	500,000	500,000		0%	Improved road network and infrastructure for ease of access	Not Awarded
Construction of Kamungei bridge	Mariashoni	2018/19	2,000,000	780,855	1,219,145.00	100%	Improved road network and infrastructure for ease of access	complete
Installation of culverts at Nduswa - Biston junction road	Mariashoni	2018/19	500,000	500,000		10%	enhanced storm water management	
Grading and gravelling of Tayari-Moto road	Molo Central	2018/19	3,000,000	1,000,000		10%	Improved road network and infrastructure for ease of access	Ongoing
Construction of bridge at Tayari-Molo	Molo Central	2018/19	4,000,000	5,287	3,994,693.45	100%	Improved road network and infrastructure for ease of access	Complete 100%
Installation of streetlights at Chazon and Gateiguru	Molo Central	2018/19	600,000	600,000		10%	enhanced streelighting structures	Ongoing
Installation of floodlight at Tayari	Molo Central	2018/19	1,500,000	1,500,000		30%	enhanced streelighting structures	Ongoing
Construction of drainage and culverts at Kenyatta Estate	Molo Central	2018/19	1,000,000	1,000,000		40%	enhanced storm water management	Ongoing
Grading and gravelling of Mwangazakwa Ndungu-Mona, Kiambu-Kiranga-Kapsita, Muchorwe, Sagaitim-Kapsita, Milima mitatu-Nderitu, Ngwataniro -ADC, Turi Centre, Turi farmers, and Kiangwaci roads	Turi	2018/19	5,200,000	975,367		15%	Improved road network and infrastructure for ease of access	ongoing
Installation of culverts across Turi ward	Turi	2018/19	800,000	800,000		0%	enhanced storm water management	Not Awarded
Drainage and culverts for Maai Mahiu Roads	Maai Mahiu	2018/19	2,000,000	1,932,328		20%	enhanced storm water management	Ongoing
Installation of high mast streetlights	Maai Mahiu	2018/19	2,000,000	1,933,030		20%	enhanced streelighting structures	Ongoing
Installation Of 10 (13M) High mast Streetlights At Lakeview Estate (Kipsigis Road), Langalanga Estate And Racecourse Estate	Flamingo	2018/19	2,000,000	1,497,250		100%	enhanced streelighting structures	Complete & Not Paid

Project Description	Location	Contract Date	Estimated cost to completion	Cumulative Budget Allocation	Actual payment to date	Completion stage (%)	Specific needs to be addressed by the project	Project Status (ongoing/ abandoned)
Re- Tarmacking Of Roads In Kivumbini Ward	Kivumbini	2018/19	2,400,000	2,001,400		10%	Improved road network and infrastructure for ease of access	Ongoing
Expansion Of Shuleni Tarmac Road InKivumbini Ward	Kivumbini	2018/19	5,600,001	2,133,064		10%	Improved road network and infrastructure for ease of access	Ongoing
Maintenance Of Streetlights InKivumbini Ward	Kivumbini	2018/19	500,000	500,000		10%	enhanced streelighting structures	ongoing
Roads Maintenance Within The Ward	Nakuru East	2018/19	4,000,000	946,473		0%	Improved road network and infrastructure for ease of access	Not Awarded
Installation Of Culverts And Gabions At Barut Ward	Barut	2018/19	2,000,000	2,000,000		0%	enhanced streelighting structures	Not Awarded
Construction Of Boda Boda Sheds AtKb Area	Kapkures	2018/19	700,000	700,000		0%	improved transport facilities	Awarded
Streelighting Maintenance	Kaptembwo	2018/19	1,000,000	1,000,000		5%	enhanced streelighting structures	Ongoing
Installation Of High Mast Flood Lights In London Ward	London	2018/19	3,500,000	3,500,000		0%	enhanced streelighting structures	Not Awarded
Construction Of A Drainage System At Githima	Shabab	2018/19	2,000,000	1,991,450		40%	enhanced storm water management	Ongoing
Unblocking Of Drainage System In Shabab Ward	Shabab	2018/19	1,000,000	1,000,000		20%	enhanced storm water management	Ongoing
Grading And MurramingOf Lare Zone D Road	Lare	2018/19	2,400,000	2,389,250		100%	Improved road network and infrastructure for ease of access	Complete & Not Paid
Construction Of Kamugulet Bridge	Nessuit	2018/19	2,000,000	2,296,800		100%	Improved road network and infrastructure for ease of access	Complete & Not Paid
Construction Of Kallangat Police Post Bridge	Nessuit	2018/19	800,000	900,000		0%	Improved road network and infrastructure for ease of access	Not Awarded
Construction Of Boda Boda Sheds AtNjoro	Njoro	2018/19	1,296,168	1,296,168		0%	improved transport facilities	Not Awarded
Gravelling , Compacting And Drainage And Murraming Of Olive Stage - Eden Road	Menengai West	2018/19	2,800,000	2,896,590		10%	Improved road network and infrastructure for ease of access	Ongoing
Purchase Of Land For An Acess Road At Sumeek-Atebwo Primary	Mosop	2018/19	1,000,000	1,000,000		0%	Improved road network and infrastructure for ease of access	Not Awarded
Grading Of Peter Chotara-Sawaiti-Benita-Border Road	Soin	2018/19	1,000,000	759,300		100%	Improved road network and infrastructure for ease of access	Complete & Not Paid
Installation Of 4 Floodlights At Rafiki Area	Soin	2018/19	1,800,000	1,200,000		100%	enhanced street lighting structures	Complete & Not Paid
Installation Of Floodlights AtKamundu Centre	Soin	2018/19	300,000	300,000		100%	enhanced street lighting structures	Complete & Not Paid

Project Description	Location	Contract Date	Estimated cost to completion	Cumulative Budget Allocation	Actual payment to date	Completion stage (%)	Specific needs to be addressed by the project	Project Status (ongoing/ abandoned)
Grading, MurramingAnd Construction Of Gabion At White Rock-Dip Road	Solai	2018/19	3,000,000	252,511	2,734,636.00	20%	Improved road network and infrastructure for ease of access	Ongoing
Grading And MurramingOfTuiyomoi Road	Solai	2018/19	1,000,000	1,000,616		20%	Improved road network and infrastructure for ease of access	Ongoing
Repair Of Bridges At Kware, Thirandu And Kanga	Visoi	2018/19	1,400,000	1,400,000		0%	Improved road network and infrastructure for ease of access	Not Awarded
Grading And Gravelling OfBaharini-Kericho Road	Waseges	2018/19	2,000,000	901,112		60%	Improved road network and infrastructure for ease of access	Complete 60%
Grading Of Mwiteithia-Suswa Road (Kahuruko)	Waseges	2018/19	1,300,000	193,044		50%	Improved road network and infrastructure for ease of access	Complete 50%
Construction Of Wei Cross Bridge	Waseges	2018/19	3,500,000	1,000,000	941,838.80	100%	Improved road network and infrastructure for ease of access	Complete &Paid
Grading and gravelling of Dundori access roads	Dundori	2017/18	3,200,000	1,789,870		0%	Improved road network and infrastructure for ease of access	Not Awarded
Installation of floodlights in Thayu, Mugetho, St John, Ngecha, Nyathumaprimary,mirugi, junction, limuko corner, limukocentre, Mwaki Mugi sub location	Kabatini	2017/18	2,520,000	2,404,800		100%	enhanced street lighting structures	Complete & Not Paid
Design and construction of Kiarumbwa bridge	Murindat	2017/18	2,000,000	11	1,999,989.00	100%	Improved road network and infrastructure for ease of access	complete 100%
Grading and levelling of Twinpik - Jogoo road	Kamara	2017/18	1,500,000	8,464	1,491,536.35	100%	Improved road network and infrastructure for ease of access	complete 100%
Design and Construction of Bridge of Chepkosa bridge	Kiptororo	2017/18	2,000,000	1,987,830		0%	Improved road network and infrastructure for ease of access	Not Awarded
Design and Construction of Bridge of Kiplongony bridge	Kiptororo	2017/18	2,500,000	2,000,000		40%	Improved road network and infrastructure for ease of access	Ongoing
Grading, Culverts and Murraming of Tiriya Roads	Kiptororo	2017/18	3,000,000	3,000,000		50%	Improved road network and infrastructure for ease of access	Ongoing
Grading and gravelling of Muchorwe-Sasimua-Githiriga-Kamwaura road, Tegea access roads and Mwahe-Soimet-Masaita road	Nyota	2017/18	8,500,000	3,349,718		20%	Improved road network and infrastructure for ease of access	Ongoing

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Grading and murraming of Cutline to Kibanguipri school road, Saptet polytechnic road to Daraja Mawe road, Kapsimbeiywo-Bondet road, Mosiat-Quarry-Bandiat road, Keringet-Bararget road, Tembwo-Tachasis road	Keringet	2017/18	11,600,000	10,802,091		75%	Improved road network and infrastructure for ease of access	Ongoing
Design and Construction of Kipsotet-Chepkisen bridge	Tinet	2017/18	3,000,000	3,000,000		0%	Improved road network and infrastructure for ease of access	Not Awarded
Grading and Murraming of Kaplabos - Kwa Jack Road	Mariashoni	2017/18	2,000,000	979	1,997,010.00	100%	Improved road network and infrastructure for ease of access	Complete 100%
Grading and Murraming of Kiptunga- Tertit Road	Mariashoni	2017/18	2,000,000	2,000,000		0%	Improved road network and infrastructure for ease of access	Not Awarded
Grading and Gravelling of Kayole-Milimani Road	Turi	2017/18	1,500,000	1,200,000		20%	Improved road network and infrastructure for ease of access	Ongoing
Installation of 20 Highmasts streetlights in Lakeview ward	Lakeview	2017/18	5,000,000	1,998,000		10%	enhanced streelighting structures	ongoing
Gravelling and murraming and culvert installation of Maai Mahiu / longonot access roads	Maai Mahiu	2017/18	5,000,000	1,014,928		0%	Improved road network and infrastructure for ease of access	Not Awarded
Installation Of Security Lights, Kivumbini Ward	Kivumbini	2017/18	1,000,000	880,200		10%	enhanced streelighting structures	ongoing
Installation Of High mast Streetlighting AtKiratina In Menengai Ward	Menengai	2017/18	7,000,001	3,500,000	3,477,200.00	100%	enhanced streelighting structures	Complete 100%
Installation Of High mastStreetlighting At Teachers In Menengai Ward	Menengai	2017/18	7,000,002	3,500,000	3,499,400.00	100%	enhanced streelighting structures	Complete 100%
Design And Installation OffHigh mast Streetlighting At Wanyama, Muguga, Free Area And Naka	Nakuru East	2017/18	11,000,000	10,690,650		100%	enhanced streelighting structures	complete and not paid
Installation Of MwarikiMuungano Streetlights	Barut	2017/18	1,600,000	1,599,000		10%	enhanced streelighting structures	ongoing
Installation Of Barut Centre High mast Streetlights	Barut	2017/18	2,000,000	1,933,050		10%	enhanced streelighting structures	Ongoing
Installation/Laying OfCabro Blocks In London Ward Road Works	London	2017/18	20,000,000	8,250,414		40%	Improved road network and infrastructure for ease of access	Ongoing
Installation Of Floodlights	Rhonda	2017/18	2,000,000	1,649,414		0%	enhanced streelighting structures	Not Awarded

Project Description	Location	Contract Date	Estimated cost to completion	Cumulative Budget Allocation	Actual payment to date	Completion stage (%)	Specific needs to be addressed by the project	Project Status (ongoing/ abandoned)
Installation Of High mast 20M At Gilanis, Pyrethrum And Ngei Estate	Shabab	2017/18	4,500,000	4,500,000		10%	enhanced streelighting structures	Ongoing
Grading And MurramingAnd Culverts Of Cheptebes- Elkana Road	Nessuit	2017/18	2,000,000	1,994,400		100%	Improved road network and infrastructure for ease of access	Complete & Not Paid
Grading And MurramingAnd Culverts Of Amos Arap Kangongo Road	Nessuit	2017/18	2,000,000	1,999,400		100%	Improved road network and infrastructure for ease of access	Complete & Not Paid
Installation Of High mast Security Lights At Eden And Mercy Njeri	Menengai West	2017/18	6,500,000	3,000,000		10%	enhanced street lighting structures	Ongoing
Design And Installation High mast Streetlights At Kabazi, Solai And Kipngochoch	Kabazi	2017/18	1,500,000	1,497,715		10%	enhanced streelighting structures	Ongoing
Construction Of Maombi And Maringu Bridges And Installation Of Culverts At Kabazi Centre And Road Works Around Kabazi Ward	Kabazi	2017/18	5,000,000	3,002,074		40%	Improved road network and infrastructure for ease of access	Complete 40%
Design And Construction Of Bridge Connecting Arash And Kijabe And Murraming Of Lucia Moraa Connection Road	Subukia	2017/18	2,500,000	2,500,000	5,790,256	0%	Improved road network and infrastructure for ease of access	Not Awarded
Grading And MurramingOf Limuru - St. Ulrich Road	Waseges	2017/18	1,200,000	1,052,100		100%	Improved road network and infrastructure for ease of access	Complete & Not Paid
Installation Of WasegesHigh mast Streetlights	Waseges	2017/18	1,416,745	1,416,744		0%	enhanced streelighting structures	Not Awarded
Routine Maintenance and Spot Improvement of:- Moi Road, Bus Park Frontage, Sera Centre, Karagita Bus Park and GWS Frontage in Naivasha Sub County	HQ	2016/17	12,169,900	5,237,600		100%	Improved road network and infrastructure for ease of access	Complete 100%
Routine Maintenance and Spot Improvement :Tarmacking and Extension of Menengai Climb Road to Capital Hill Hotel (0.5km)in Nakuru East Sub County	HQ	2016/17	10,504,000	10,504,000		0%	Improved road network and infrastructure for ease of access	Re-tendered

Project Description	Location	Contract Date	Estimated cost to completion	Cumulative Budget Allocation	Actual payment to date	Completion stage (%)	Specific needs to be addressed by the project	Project Status (ongoing/ abandoned)
Proposed construction and installation of Steel Pipes Culverts (AMCO) in different areas in Nakuru County:-	HQ	2016/17	750,000	21,560,921		30%	enhanced storm water management	Ongoing
Construction of Kio bridge in Kihingo ward	HQ	2016/17	1,000,000	1,000,000		30%	Improved road network and infrastructure for ease of access	Ongoing
Installation of high maststreet lighting at Greenstead and Barnabas	HQ	2016/17	4,000,000	3,808,600		30%	enhanced street lighting structures	Ongoing
Routine Maintenance and Spot Improvement of Githioro - St. Munica Access Roads in DundoriWard Bahati Sub County	Dundori	2016/17	988,200	988,200		0%	Improved road network and infrastructure for ease of access	Not Awarded
Routine Maintenance and Spot Improvement of Mathare Access Roads in DundoriWard Bahati Sub County	Dundori	2016/17	1,488,879	1,488,879		0%	Improved road network and infrastructure for ease of access	Not Awarded
Routine Maintenance and Spot Improvement of Maraba / Chesuvena /Sinedit Roads in Kamara Ward Kuresoi North Sub County	Kamara	2016/17	2,997,672	2,997,672		0%	Improved road network and infrastructure for ease of access	Terminated
Grading, Murraming and Culverts for Korongo - Motogir Road in Kiptororo Ward Kuresoi North Sub County	Kiptororo	2016/17	2,497,066	2,480,265		40%	Improved road network and infrastructure for ease of access	Ongoing
Routine Maintenance , Spot Improvement and Culverts Installation for Tulwet Road in Kiptororo Ward Kuresoi North Sub County	Kiptororo	2016/17	2,998,841	2,970,080		40%	Improved road network and infrastructure for ease of access	Ongoing
Routine Maintenance , Spot Improvement and Culverts Installation for Araret / Tiriya Road in Kiptororo Ward Kuresoi North Sub County	Kiptororo	2016/17	3,999,854	3,971,350	-	40%	Improved road network and infrastructure for ease of access	Ongoing

Project Description	Location	Contract Date	Estimated cost to completion	Cumulative Budget Allocation	Actual payment to date	Completion stage (%)	Specific needs to be addressed by the project	Project Status (ongoing/ abandoned)
Routine Maintenance and Spot Improvement of Baringo B-Temonyotta Road in Nyota Ward Kuresoi North Sub County	Nyota	2016/17	1,996,440	1,996,440		0%	Improved road network and infrastructure for ease of access	Not Awarded
Construction of Gacharage roads	Sirikwa	2016/17	2,643,077	2,643,077		0%	Improved road network and infrastructure for ease of access	Not Awarded
Construction of Mzalendo - Kiptenden bridge in Amalo Ward	Amalo	2016/17	2,100,000	2,064,580		10%	Improved road network and infrastructure for ease of access	Ongoing
Routine Maintenance and Spot Improvement of Keringet - Kapkures - Tegat Road in Keringet Ward Kuresoi South Sub County	Keringet	2016/17	2,993,600	46,349		50%	Improved road network and infrastructure for ease of access	ongoing
Routine Maintenance and Spot Improvement of Matuiku Estate Roads in Elburgon Ward Molo Sub County	Elburgon	2016/17	1,500,000	1,499,000		100%	Improved road network and infrastructure for ease of access	Complete 100%
Installation of 3 floodlights mulikamwizi across the ward	Molo Central	2016/17	900,000	900,000		40%	enhanced streelighting structures	Ongoing
Molo Central Bridge in Molo Cental Ward Molo Sub County: 1200mm ID - 2lines	Molo Central	2016/17	4,000,000	4,000,000		0%	Improved road network and infrastructure for ease of access	Not Awarded
Routine Maintenance and Spot Improvement of Tayari Road in Molo Central Ward Molo Sub County	Molo Central	2016/17	1,817,024	1,817,024		10%	Improved road network and infrastructure for ease of access	ongoing
Rehabilitation of streetlights and maintainance in Molo Ward, Molo Sub County, Mologreen garden area @ Tayari, Mutirithi akwadaktari, behind Molo Academy	Molo Central	2016/17	789,728	3,789,728		0%	enhanced streelighting structures	Not Awarded
Rehabilitation of Molo Central access roads	Molo Central	2016/17	4,000,000	4,000,000		0%	Improved road network and infrastructure for ease of access	Not Awarded
Repair of Foot Bridge and Installation of Culverts in Kiambogo (Munju) - Miti Mirefu - Green Garden Areas in Molo Central Ward - Molo Sub County	Molo Central	2016/17	4,000,000	4,000,000		10%	Improved road network and infrastructure for ease of access	Ongoing

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Routine Maintenance of Rafiki B Roads Turi Ward	Turi	2016/17	1,500,000	1,450,960		10%	Improved road network and infrastructure for ease of access	Ongoing
Routine Maintenance and Spot Improvement of Dispensary Road (4km) in Lake View Ward Naivasha Sub County	Lakeview	2016/17	3,498,746	1,737,866		10%	Improved road network and infrastructure for ease of access	ongoing
Routine Maintenance and Spot Improvement of Longonot - Kenton road in Mai Mahiu Ward Naivasha Sub County	Maai Mahiu	2016/17	1,904,720	1,523,725		10%	Improved road network and infrastructure for ease of access	Ongoing
Routine Maintenance and Spot Improvement of Maai Mahiu Town Roads in Mai Mahiu Ward Naivasha Sub County	Maai Mahiu	2016/17	3,000,000	1,934,900		10%	Improved road network and infrastructure for ease of access	Ongoing
Routine Maintenance and Spot Improvement of Ngondi - Ngunyumu Road in Maiella Ward Naivasha Sub County	Maiella	2016/17	2,987,232	2,987,232	1,995,780	100%	Improved road network and infrastructure for ease of access	Complete 100%
Routine Maintenance and Spot Improvement of Ndabibi Primary - Ndabibi Centre-Chief's Road in Maiella Ward Naivasha Sub County	Maiella	2016/17	3,050,800	6,050,800	2,495,370	100%	Improved road network and infrastructure for ease of access	Complete 100%
Routine Maintenance and Spot Improvement of Ngondi to Ngondi primary in Maiella Ward Naivasha Sub County	Maiella	2016/17	3,700,000	3,700,000	1,674,955	100%	enhanced storm water management	Complete &Paid
Routine Maintenance and Spot Improvement of NgunyumuNgondi-Lager Road in Maiella Ward Naivasha Sub County	Maiella	2016/17	1,730,720	1,695,820	1,670,315	100%	enhanced storm water management	Complete &Paid
Routine Maintenance and Spot Improvement of Cultural Centre - Nkorionito access road inOlkaria Ward Naivasha Sub County	Olkaria	2016/17	2,994,784	1,322,790		10%	enhanced street lighting structures	Ongoing

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Installation Of 13 High mast Streetlighting In Raviella, Pemways, Nguta, Mireri Estate In Menengai Ward	Menengai	2016/17	3,972,851	3,760,840		100%	Improved road network and infrastructure for ease of access	Ongoing
Routine Maintenance And Spot Improvement Of Sugutiek - Kamungei Road In Mau Narok Ward Njoro Sub County	Mau Narok	2016/17	2,968,440	1,468,430		10%	Improved road network and infrastructure for ease of access	ongoing
Installation Of Culverts At Sigotik InNessuit Ward Njoro Sub County	Nessuit	2016/17	973,936	973,936		0%	enhanced storm water management	Not Awarded
Routine Maintenance And Spot Improvement Of Kasa Roho - Mathias - Kamara Road In Nessuit Ward Njoro Sub County	Nessuit	2016/17	1,000,000	975,212		10%	Improved road network and infrastructure for ease of access	ongoing
CTC - Water Treatment Plant Gravelling AndMurraming And Culverts	Menengai West	2016/17	2,389,600	2,321,833		10%	Improved road network and infrastructure for ease of access	Ongoing
Routine Maintenance And Spot Improvement Of Lower Kimangu / Ex Butler Road Network In Visoi Ward Rongai Sub County	Visoi	2016/17	2,800,240	2,800,240		10%	Improved road network and infrastructure for ease of access	Ongoing
Proposed Construction of approach to Amalo River Bridge & Bridge Siera Leone (4.3m Single Span) inAmalo Ward Kuresoi South Sub County	HQ	2015/16	4,619,070	1,316,020		30%	Improved road network and infrastructure for ease of access	Ongoing
Improvement of Mashambani Matatu Stage in Biashara Ward in Nakuru East Sub county	HQ	2015/16	4,706,955	4,706,955		30%	improved transport facilities	Ongoing
Proposed sectional construction and completion of Fire Brigade station Lakeview ward in Naivasha Sub county	HQ	2015/16	6,029,900	492,788		60%	improved disaster preparedness	60% Complete
Purchase and installation of culverts in Githioro / Mugwathi access roads	Dundori	2015/16	106,553	106,553	873,830.97	100%	enhanced storm water management	complete 100%

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Grading and Murraming ofGemaKamathatha - Nagum road-Eburru/Mbaruk Ward in Gilgil Sub County	Eburru-Mbaruk	2015/16	1,999,950	1,283,695		0%	Improved road network and infrastructure for ease of access	Not Awarded
Construction of Kapkembu River Bridge 3M High Single Lane in Tinet Ward -Kuresoi South Sub County	Tinet	2015/16	1,951,320	1,951,320		0%	Improved road network and infrastructure for ease of access	Not Awarded
Proposed Routine Maintenance, Grading and Murraming of Hells gate access road in Hells Gate Ward-Naivasha Sub County	Hells Gate	2015/16	3,953,280	3,953,280	3,953,280.00	100%	Improved road network and infrastructure for ease of access	Complete 100%
Proposed Routine Maintenance and Drain Construction of Maai Mahiu Centre Road in Mai Mahiu Ward -Naivasha Sub County	Maai Mahiu	2015/16	588,924	588,924		0%	Improved road network and infrastructure for ease of access	Not Awarded
Installation Of Waseges Ward High mast Streetlighting	Waseges	2015/16	1,000,000	1,000,000		0%	enhanced streelighting structures	Not Awarded
Murraming, Culverts Installation, Grading Heshima to Menengai Road (Kiamaina Roads)	Kiamaina	2014/15	1,237,275	1,237,275		10%	Improved road network and infrastructure for ease of access	Ongoing
Construction Of Ndatho Bridge Box Culvert 3.0Mx2.5X500 Long	Waseges	2014/15	2,500,000	2,500,000		0%	Improved road network and infrastructure for ease of access	Not Awarded
SUB TOTAL			1,620,160,706	1,231,121,399	278,418,968			
TOTAL			2,439,148,107	1,660,332,247	498,611,728			
INFRASTRUCTURE TOTAL								