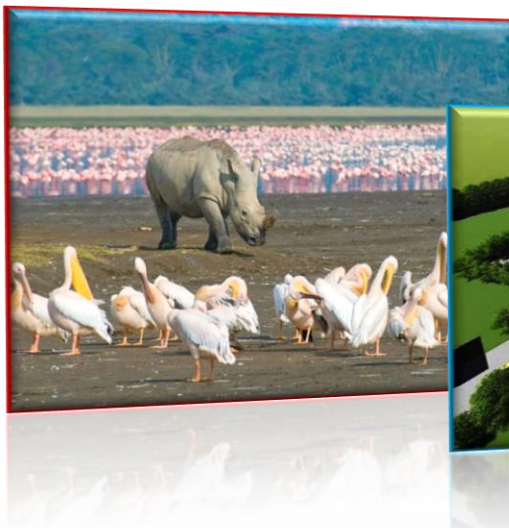


# COUNTY GOVERNMENT OF NAKURU



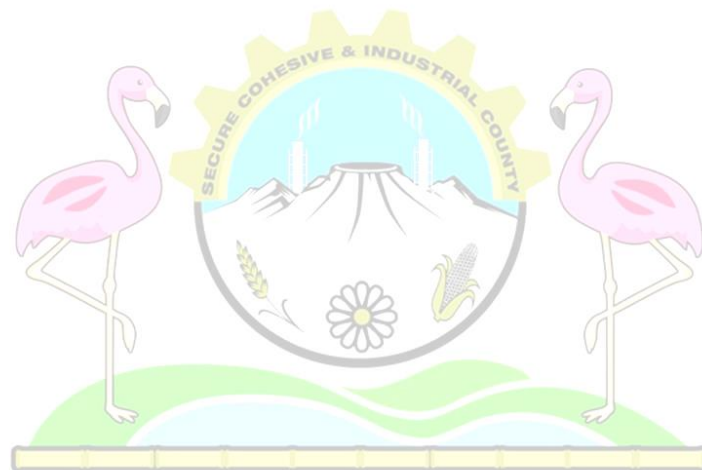
## COUNTY TREASURY



## THE 'MWANANCHI' GUIDE

APPROVED BUDGET 2020/2021

*Economic Prosperity For All*



**NAKURU COUNTY**

**COUNTY OF UNLIMITED OPPORTUNITIES**

**© Mwananchi Guide (Approved Estimates 2020/2021)**

To obtain copies of the document, please contact;  
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The Nakuru County Treasury  
Governors Building,  
P. O. Box 2870-20100.  
Nakuru, KENYA,

The document will be published on the County website: [www.nakuru.go.ke](http://www.nakuru.go.ke)



## BACKGROUND

The County Government of Nakuru aims to create an enabling business environment, spur economic growth and achieve equitable development across the County through prudent spending and the execution of strategies that will improve revenue collection.

In the FY 2020/21, the County Government of Nakuru will continue implementing strategies geared towards economic recovery and reversing the adverse effects of COVID-19 pandemic to the County's economy. Resources have been directed to growth enhancing sectors while complementing the Big Four Agenda.

The County's total revenue projection for FY2020/21 is Ksh. 20,004,481,264 billion out of which Ksh. 1.8 billion will be raised from local sources, Ksh. 9.748 billion from National Government transfers, Ksh. 1.228 billion conditional grants, Ksh. 1.4 billion as FIF and Ksh. 5.827 billion fiscal balance rendered in FY2019/2020.

Overall expenditure including donor funding for FY 2020/21 is will equal the County's revenue at Kshs 20.004 billion. Salaries and wages will account for Ksh. 6.9 billion (34.6%), operations and maintenance Ksh. 3.553 billion (17.8%) while the Counties development expenditure will account for 47.6% or Ksh. 9.522 billion.

The County Government will continue to explore ways of generating additional own source revenue to complement the national disbursement for accelerated development. The Executive will continue to work closely with the County Legislative Arm to fast track the approval of relevant legislation and policy instruments.

## ECONOMIC PROSPERITY FOR ALL

### OVERVIEW

The County Government's broad fiscal policy outlined in its Fiscal Strategy Paper has been aligned to the direction taken by the national development agenda. This has been categorized into five fiscal strategy initiatives.

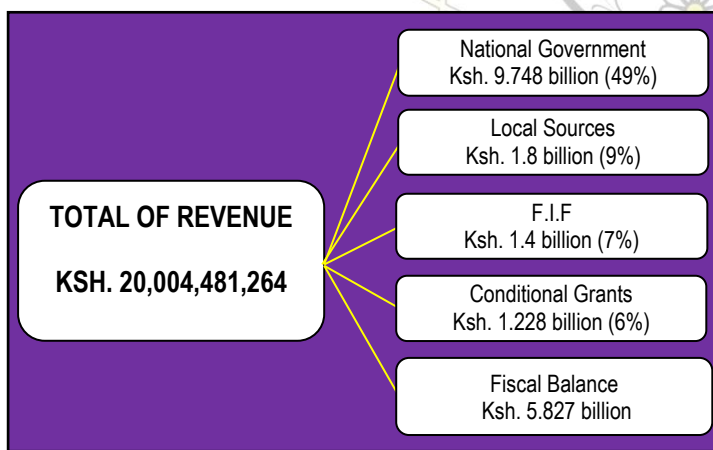
The strategy for economic excellence covers five broad areas:

- Promotion of accessible and affordable healthcare for all County residents toward the realisation of UHC
- Promotion of agri-business and achieving food nutrition & security
- Expansion and operationalization of County social and physical Infrastructure.
- Creating an enabling conducive business environment for growth
- Enhancing governance, transparency, accountability and human resource productivity in the delivery of public good and service

### COUNTY REVENUE SOURCES

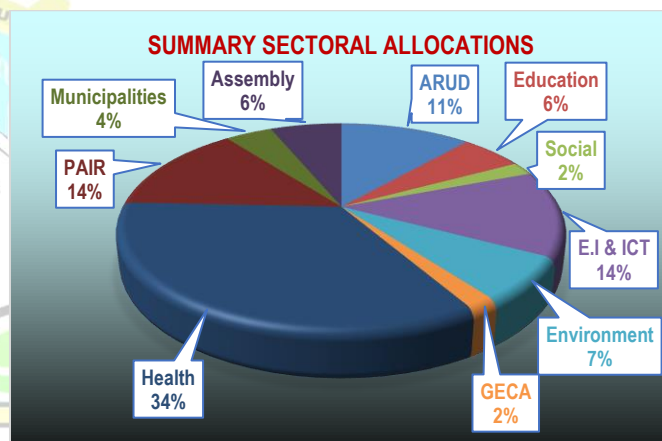
The total revenue estimates for FY 2020/21 is Ksh. 20,004,481,264.

This comprises of Ksh. 1.8 billion (9%) from local sources, Ksh. 9.748 billion (49%) from National Government transfers, Ksh. 1.228 billion (6%) as conditional grants to the County, Ksh. 1.4 billion (7%) as F.I.F, a form of Appropriation in Aid from health facilities and Ksh. 5.827 billion fiscal balance rendered in FY2019/2020.

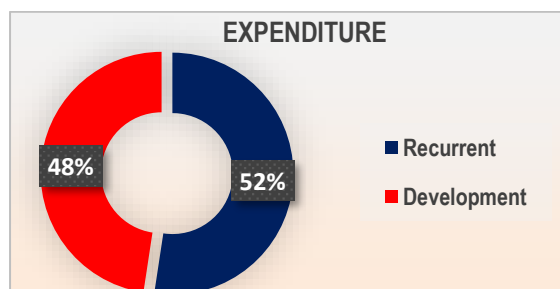


### SECTORAL BUDGET ALLOCATION FOR 2020/2021

- ❖ **Ksh. 2.784 billion** for Public Administration and National/International Relations Sector (14%)
- ❖ **Ksh. 6.822 billion** for Health Sector (34%)
- ❖ **Ksh. 0.362 billion** for General Economic & Commercial Affairs Sector (2%)
- ❖ **Ksh. 2.712 billion** for Energy, Physical Infrastructure & ICT Sector. (14%)
- ❖ **Ksh. 2.308 billion** Agriculture, Rural & Urban Development Sector (12%)
- ❖ **Ksh. 1.118 billion** for Education (6%)
- ❖ **Ksh. 0.408 billion** for Social Protection, Culture and Recreation Sector (2%)
- ❖ **Ksh. 1.404 billion** for Environment Protection, Water and Natural Resources Sector (7%)
- ❖ **Ksh. 0.827 million** for Nakuru & Naivasha Municipalities (4%)
- ❖ **Ksh. 1.254 billion** for County Assembly (6%)



*The Total Expenditure is Ksh. 20.004 billion compared to estimated Total Revenue of Ksh. 20.004 billion translating to a balanced budget.*



The total Recurrent Expenditure is Ksh. 10,482,048,690 and Development Expenditure Ksh. 9,522,432,574 which translates to 52% and 48% respectively.



## ECONOMIC PROSPERITY FOR ALL

### PROMOTION OF ACCESSIBLE AND AFFORDABLE HEALTHCARE FOR ALL COUNTY RESIDENTS TOWARD THE REALISATION OF UHC

Over the 2020/21 – 2022/23 MTEF period the County Government shall continue prioritizing increasing access, quality and affordable healthcare in line with the national priority for UHC programme. The County Government will sustain mobilization and sensitization of residents to increase NHIF cover to further reduce the out-of-pocket payments for health expenses. The County Government will maximize on development partnership including the World Bank Funded Transforming Health Systems (THS) for Universal Care project programme, DANIDA grant in support of primary health care services.



The County Government has prioritized reversal of non-communicable diseases through strengthening specialized services such as comprehensive oncology services, imaging and specialized clinics and theatres, renal units among others in selected major hospitals. The County will leverage on the national Linda Mama programme which allows free maternal service in all public facilities, ensure all pregnant mothers have attended all four ANC visits and finally deliver with the assistance of skilled birth attendants, Promote the Prevention of Mother to Child Transmission (PMTCT) and aid in reducing transmission of HIV/Aids to the newborn.



To manage the COVID-19 pandemic, the County will strengthen Community testing and sensitization as well as focus on expansion of Health facilities with necessary equipment to manage any cases within their vicinity. The designated quarantine and isolation facilities will also be well equipped and managed to ensure full adherence to National COVID-19 containment protocols.

In FY2020/2021 some of the planned outputs include:

- Completion of outpatient complex at Nakuru Level 5 Hospital at a cost of **Ksh. 155 million**.
- Construction of an inpatient complex at Nakuru Level 5 Hospital at a cost of **Ksh. 150 million**.
- Purchase of medical and dental equipment at a cost of **Ksh. 68 million**.
- Acquisition of medical and dental equipment at a cost of **Ksh. 44 million** for Level IV and V Hospitals.
- **Ksh. 620 million** for purchase of medical drugs and other non-pharmaceutical items
- Conditional grants from state and non-state actors in the health sector including Transformative Health from World Bank of **Ksh. 40 million**, Danida grant of **Ksh. 29 million**, **Ksh. 373 million** for Nakuru Level 5 Hospital, **Ksh. 132 million** for Leasing of medical equipment and **Ksh. 38 million** to compensate user foregone fees.



### PROMOTION OF AGRI-BUSINESS AND ACHIEVING FOOD NUTRITION & SECURITY



Inspired by the national Big Four Agenda on achieving food nutrition and food security, the County Government will prioritize agricultural sector policies aimed at increasing food production and agriculture sector commercialization. The broad-based approach in the sector will focus on programmes aimed at increasing crop, livestock and fish productivity to ultimately address food shortage and assure productivity.

The County Government will continue to reach out to farmers, through extension services across all Sub Counties with the aim of equipping farmers with the right skill on proper farming methods. The County Government shall further continue to address unique farmer needs through the established a farmers' call centre at the ATC to ensure an effective real time information response mechanism. The County

Government shall continue to leverage on support from development partners in an attempt to reduce the notable budgetary gaps in the Agriculture Sector. Donor programs in the sector include National Accelerated Rural Inclusive Growth- Project (NARIG-P) and the Agricultural Sector Development Support Programme (ASDSP II). IFAD and SIDA are also supporting other projects such as SCDP, SHEP PLUS and VIJABIZ.

Going forward and to consolidate the gain realized thus far in the Livestock and Fisheries Sector, the County Government will prioritize animal health and boost livestock productivity, animal disease control, food safety and trade in animals

and animal products, Control of livestock movement reduce spread of diseases and promotion of value addition on hides and skins. The County will also prioritise growth capture Fisheries resource management and fish safety, regulation of Lake Naivasha value addition and marketing through construction of the Naivasha fish Market and revival of fish farming across all Sub Counties through supply of fingerlings and pond liners.

To achieve it's planned programmes, the County has:

- Allocated **Ksh. 58 million** for engagement of Extension Officers and other Officers in the Department.
- Allocated **Ksh. 8 million** for construction of Export slaughter House and Feedlot facility in Naivasha.
- Allocated **Ksh. 58 million** for purchase of veterinary and agricultural supplies to combat pest and diseases.
- Allocated **Ksh. 23 million** for acquisition of animal breeding stock.
- Allocated **Ksh. 15 million** for purchase of avocado, pyrethrum and other certified seeds.
- Allocated **Ksh. 10 million** for upgrading of ATC Facility
- Received conditional grants amounting to **Ksh. 212 million** for National Agricultural and Rural Inclusive Growth Projects (NARIGP) and Agricultural Sector Development Support Projects (ASDSP II) from the World Bank and Swedish Government respectively.



### EXPANSION AND OPERATIONALIZATION OF COUNTY SOCIAL AND PHYSICAL INFRASTRUCTURE



The County Government continues to place high priority in development of both physical and social infrastructure towards expansion of necessary County infrastructure and increasing access to all other services. The County Government aims to increase access in all County Roads by grading and gravelling road network through *Boresha Barabara* programme and other capital project programmes. Further County will continue to maximise the conditional allocation on Road Maintenance Levy Fund by rehabilitating, tarmacking, gravelling and grading of artery roads that connect more than one ward, roads that are commonly utilised by the Public Service Vehicles (PSV), roads that have industrial importance and County bus parks and terminals. Results from the 2019 National Census revealed a significant growth in the urban population in Nakuru County. A rising urban

population has continued to cause stress on the limited urban infrastructure. The County Government is implementing the Kenya Urban Support Programme (KUSP) in Nakuru and Naivasha Municipalities through support from the World Bank. The County has prioritised six major projects including storm water drainage works, road works, Disaster management, markets under the Urban Development Grant.

To promote sustainability of the street lighting programme and address the high maintenance cost, the County will adopt more energy efficient strategies including solar lighting and the low maintenance LED lights. The County Government will also conclude the construction of the Disaster management centre, operationalize the centre through creation of a central command communication, acquire new fire engines, expand and train the fire marshals, emergency health officers among others, continuously map-out all disaster-prone areas in the County and finally develop a response and recovery strategy.

The County Government will leverage on the expanded ICT infrastructure (including expansion of Wi-Fi connectivity, LAN, WANs, and establishment of data centre) to promote digitalization and digitisation of County services. The National flagship project of construction SGR phase 2A completed in the first half of FY 2019/2020. The construction of the Naivasha inland container depot is also on schedule. The County Government has positioned itself to maximise on the expected multiplier effect through creating of the necessary supportive infrastructure and policy framework within the basis of County functions.



Other key allocations in the FY 2020/21 include:

- **Ksh. 197 million** for acquisition of machinery, construction and rehabilitation of roads through *Boresha Barabara* programme.
- **Ksh. 10 million** for construction of Fire station and Staff Quarters In Molo.
- **Ksh. 10 million** for rehabilitation of Public Works Building.
- **Ksh. 20 million** for opening of Industrial Park roads
- **Ksh. 20 million** for construction of storm water drains and motorable and foot-bridges.
- **Ksh. 10 million** for rehabilitation of parking bays.
- **Ksh. 10 million** to operationalize replacement of conventional lights with LED Lights/Solar Lights.
- **Ksh. 290 million** conditional grant for Road Maintenance Fuel Levy Fund (RMFLF).



## CREATING AN ENABLING CONDUCIVE BUSINESS ENVIRONMENT FOR GROWTH



The County Government continues to pursue policies aimed at promoting the participation of the private sector through deliberate multi-sectoral initiatives that focus on the ease of doing business. The County has also been feted by several International Organizations as a business-friendly County. As a result of this, several Companies have set base in the County including Simba Cement Factory (worth Ksh 6 billion of private sector investment) which has been completed and is a clear indicator of the Nakuru County business climate. The cement company is expected to considerably reduce to price of cement locally but more importantly affect positively the logistics business in Nakuru and further create job opportunities through direct and indirect linkages.

Other feasible project initiatives pipelined for implementation

through private sector investment include the Egerton Agri-city project, Oserian two Lakes Industrial Park. Through the Department of Trade, the County Government will continue and work towards eliminating unnecessary bureaucratic bottleneck that limit the turnaround time for business start-ups.

To fast-track regulatory frameworks, reduce cost of doing business the County plans to:

- ✓ Provide linkages between the local farmers and the export market through focus on improving efficiency in the value-chains as well as expansion of market infrastructure.
- ✓ Pursue a business oriented fiscal policy, pursue a harmonised tax regime in business licensing and continuously engage all rate payers through the public participation in the formulation and implementation of the County laws and beyond.
- ✓ Leverage on the national flagship project implemented in Nakuru including the completed SGR Phase 2A, the ongoing proposed Naivasha Inland Container Depot and proposed construction of Nakuru International Airport
- ✓ Continue to pursue a business-friendly fiscal policy and engage all rate payers through public participation in the formulation and implementation of the County Finance Bill.
- ✓ Prioritise the improvement of physical infrastructure aimed at increasing business hours for traders and the long-term plan of achieving a 24-hour economy.
- ✓ Consumer protection through weighing machines and inspection of business premise.
- ✓ Rehabilitation and construction of markets
- ✓ Capacity building of Cooperatives and SMEs



To achieve its objectives, the County has allocated:

- ✓ **Ksh. 10 million** for construction of a Fish Market in Naivasha.
- ✓ **Ksh. 15 million** for construction and rehabilitation of Markets within the County.
- ✓ **Ksh. 5 million** for purchase of cream separator for farmer Cooperatives

## ENHANCING GOVERNANCE, TRANSPARENCY, ACCOUNTABILITY AND HUMAN RESOURCE PRODUCTIVITY IN THE DELIVERY OF PUBLIC GOOD AND SERVICE

Prudence in management of County resources both financial and otherwise are the hall marks of achieving the stated fiscal goals. Going forward, the County Government has prioritised taking the necessary strategies aimed at significantly improving the Departmental performance contract commitments which includes commitments for financial utilisation, in order to transform the human resource and achieve a result-oriented workforce. Observing the expanded mandate of devolved governments, in the next FY2020/2021 and ensuring MTEF period the County Government will prioritise a phased implementation of the recommendations of the human resource audit reports taking cognisance of the constraints of the personnel budget. This will among other entail formation of an advisory committee on Succession Management with linkages to budget making processes.



To optimally realise the targets under human resource, the County Government will leverage on impetus brought about by the current administration, as well as the ongoing restructuring of the County Executive under the leadership of HE the Governor.

Other strategies on improving human resource productivity will entail:

- ✓ Continually enforcing the Public officer ethics Act, Leadership and integrity Act, and values and principle for public service in accordance with Article 232 of the Constitution of Kenya 2010 to maintain the human resource conduct and discipline.
- ✓ Operationalization of the comprehensive medical cover scheme through the staff NHIF at a cost of **Ksh. 95 million**.
- ✓ Construction of Ward Offices in selected Wards at a cost of **Ksh. 34 million**.
- ✓ Publishing and publicising of County policies/financial reports through the available platforms in further compliance with the access to public information laws.



## ENVIRONMENTAL PROTECTION, WATER, AND NATURAL RESOURCES



The mandate of the Sector covers environmental policy management, forest resources management, water resources management and sewerage services policy. In the FY2020/2021, the County Government through the Sector has prioritized to sustainably manage and conserve environment, water resources, increase reticulation and accessibility of water and sewerage services, provide policy and legal framework for efficient and effective management of the County natural resources. The Sector will also target tree growing, greening and beautification, pollution control, integrated solid waste Management, Environmental education and inculcating knowledge and skills on sound environmental management. They will also promote Green energy and economy provision of water services and management, enforcement and compliance of environmental standards.



Other key targets in the Sector include:

- **Ksh. 10 million** for climate change mitigation and adaptation
- **Ksh. 5 million** for desilting of dams.
- **Ksh. 34 million** for drilling and equipping of boreholes to enhance water supply
- **Ksh. 50 million** for engaging of staff on casual basis for cleaning and waste management in the County's Urban areas.

## EDUCATION, SOCIAL PROTECTION, CULTURE AND RECREATION

### Education

Building on the gains made in the previous MTEF period, the County has prioritized several programmes for implementation including equipping of ECD classrooms, rehabilitation of classrooms, installation of outdoor equipment and increase the number of ECDs participating in co-curricular activities. The County will also seek to engage ECDE teachers and Vocational Instructors to bridge the student teacher ratio and enhance student-teacher contact. The County will also endeavor to increase the number of ECD Centres under school feeding programme, support needy students under the bursaries programme and support trainees and attaches on exit programmes. The County will also ensure strict implementation of COVID-19 protocols for resumption of learning to ensure that learners and teachers are not exposed to risk of infection and guarantee a smooth flow of learning upon total resumption of the school calendar.

To enable implementation of various programs during the FY 2020/21, the County has allocated:

- ✓ **Ksh. 77 million** for bursary scheme.
- ✓ **Ksh. 71 million** for engagement of ECDE Teachers and Vocational Instructors on Contract.
- ✓ **Ksh. 10 million** for equipping of ECD's.







- ✓ **Ksh. 10 million** for revitalization of Youth Polytechnics.
- ✓ **Ksh. 132 million** for rehabilitation of Youth Polytechnics being Conditional allocation from National Government and equal matching counterpart funding from the County.

### Social Protection, Culture, Sports and Youth Empowerment



The County Government through the Sector is mandated to promote sustainable employment, best labour practices, sports, gender equity, empowerment of communities and vulnerable groups, diverse cultures, heritage and arts. In the FY 2020/21, the County plans to train Visual Artists, organize community cultural festivals and exhibitions as well as identification and mapping of new of heritage sites.

The County will also strive to increase participation of women in leadership through sensitization and empowerment programmes, improve prevention and response to sexual and gender-based violence and continue with formation of GBV Sub-County clusters. In keeping with its mandate of ensuring responsible gaming, the County will carry out sensitization of the public on gambling and gaming activities.

The County plans to will sensitize PLWDs on AGPO and issue them with assistive/mobility devices. For proper care of the elderly in the community, the County will conduct capacity building sessions on care and support for the elderly. Through the Department of Sports, the County will step up improvement of public amenities with construction and rehabilitation of sports infrastructure including Afraha stadia to international standards.

Mainstreaming and linkage opportunities will also be offered to the youth and encourage them to enroll to *Vijabiz* programme as well as engage in Agribusiness, environment and community service.

In the FY 2020/21, the County has allocated:

- **Ksh. 20 million** for establishment of Sports Centre at Keringet (Phase II)
- **Ksh. 10 million** for completion of a GBV Centre.
- **Ksh. 27.5 million** to support the elderly and people living with disabilities
- **Ksh. 27.5 million** for promotion of sports and youth activities



### LAND, PHYSICAL PLANNING AND HOUSING



The County Government through the Department facilitates participatory planning, sustainable development of rural and urban areas and affordable housing for attainment of the National "Big 4 Agenda" and the Governor's Manifesto on Affordable Housing.

Key programmes earmarked for implementation in the FY2020/2021 include:

- ✓ Finalization of the Land Information Management System
- ✓ Development of development plans, prepare topo-maps and Integrated Strategic Urban Development Plans (ISUDP)
- ✓ Regular maintenance of County estates
- ✓ Construction of affordable housing through PPP framework and with the support of multilateral donor in Naivasha Sub County in the ensuing period.
- ✓ Promoting the adoption of alternative building technology through establishment of ABT centres in various areas within the County.
- ✓ Complete the projects currently being implemented under the World Bank supported KUSP programme for Nakuru and Naivasha Municipalities.



To achieve the above, the County Government has allocated:

- ✓ **Ksh. 10 million** for Physical and Land use plans for Molo and Gilgil towns
- ✓ **Ksh. 10 million** for rehabilitation and development of housing infrastructure.
- ✓ **Ksh. 10 million** for construction of Alternative Building Materials and Training Centres.
- ✓ **Ksh. 840 million** for donor funded KUSP (UDG) programme for completion of ongoing projects



## NAKURU AND NAIVASHA MUNICIPALITIES

The Urban Areas and Cities Act, 2011 provides the criteria for a Town to be upgraded to a Municipality. Nakuru and Naivasha Towns were proposed for upgrading to a Municipalities and after examination the Nakuru Municipal and Naivasha Municipal Charters were prepared, passed by the County Assembly and duly signed by the Governor thus creating Nakuru and Naivasha Municipalities. The Municipalities are governed by Municipal Boards with a membership of a ten Members (Chairperson, eight members and a Municipal Manager).

The boundary of the Nakuru Municipality covers the 11 wards of Nakuru East and West Sub County. Naivasha Municipality covers six of the eight Wards in Naivasha Sub County namely Malewa West, Viwandani, Biashara, part of Olkaria, part of Hells Gate and Naivasha East. Maiella and Maai Mahiu are not covered by the Municipality. The Governor may through a consultative process and with the approval of the County Assembly declare any other area to be part of the Municipality. With regards to Nakuru Municipality, plans are at advanced stages for upgrading Nakuru Municipality to a City.



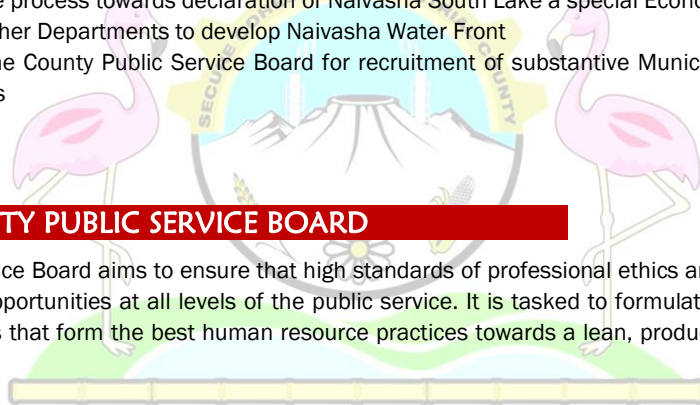
For the FY2020/2021, Nakuru and Naivasha Municipalities will:

- ✓ Embark on development of Municipality Integrated Development Plan
- ✓ Develop Municipality Spatial Plan and Municipal Integrated Solid waste management plan
- ✓ Fast track the process towards declaration of Naivasha South Lake a special Economic zone
- ✓ Liaise with other Departments to develop Naivasha Water Front
- ✓ Liaise with the County Public Service Board for recruitment of substantive Municipal Managers for the two Municipalities

## NAKURU COUNTY PUBLIC SERVICE BOARD

The County Public Service Board aims to ensure that high standards of professional ethics are maintained by affording adequate and equal opportunities at all levels of the public service. It is tasked to formulate and implement policies, programs and activities that form the best human resource practices towards a lean, productive and highly motivated Public Service.

To achieve this, their Budget Allocation for FY 2020/21 is **Ksh. 69.9 million.**



NAKURU COUNTY  
COUNTY OF UNLIMITED OPPORTUNITIES





## OTHER ALLOCATIONS INCLUDING COUNTY ASSEMBLY

The County Assembly plays a crucial role in promoting democratic and accountable exercise of power in the County through progressive legislation, faithful representation and effective public oversight.

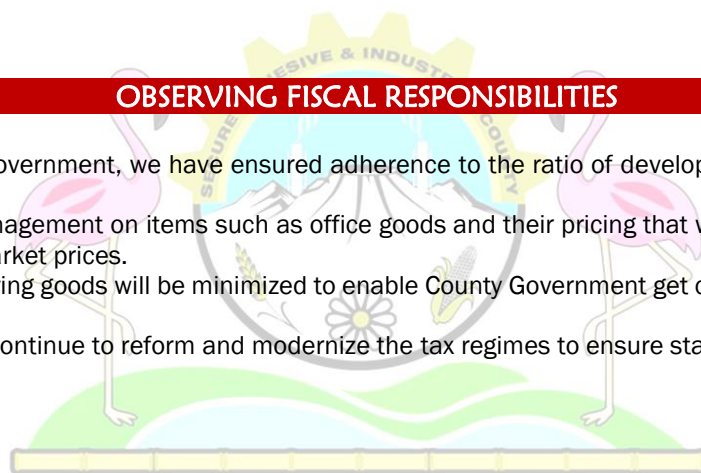
During the FY2020/21, the County Assembly plans to complete the Speakers House, construct a Modern Chamber, install modern Hansard equipment to upscale the quality of debate in the House, prioritize the County Assembly mandates of legislation, oversight and oversight, refurbish office buildings and formulate and implement strategic plan for the medium.



To achieve this, **Ksh. 1.254 billion** has been set aside for the Assembly's operations, payment of salaries and development.

## OBSERVING FISCAL RESPONSIBILITIES

- a) As the County Government, we have ensured adherence to the ratio of development to recurrent of at least 30:70.
- b) Expenditure management on items such as office goods and their pricing that will as much as possible reflect actual market prices.
- c) Timelines on paying goods will be minimized to enable County Government get competitive prices in the market.
- d) The County will continue to reform and modernize the tax regimes to ensure stability of revenues.

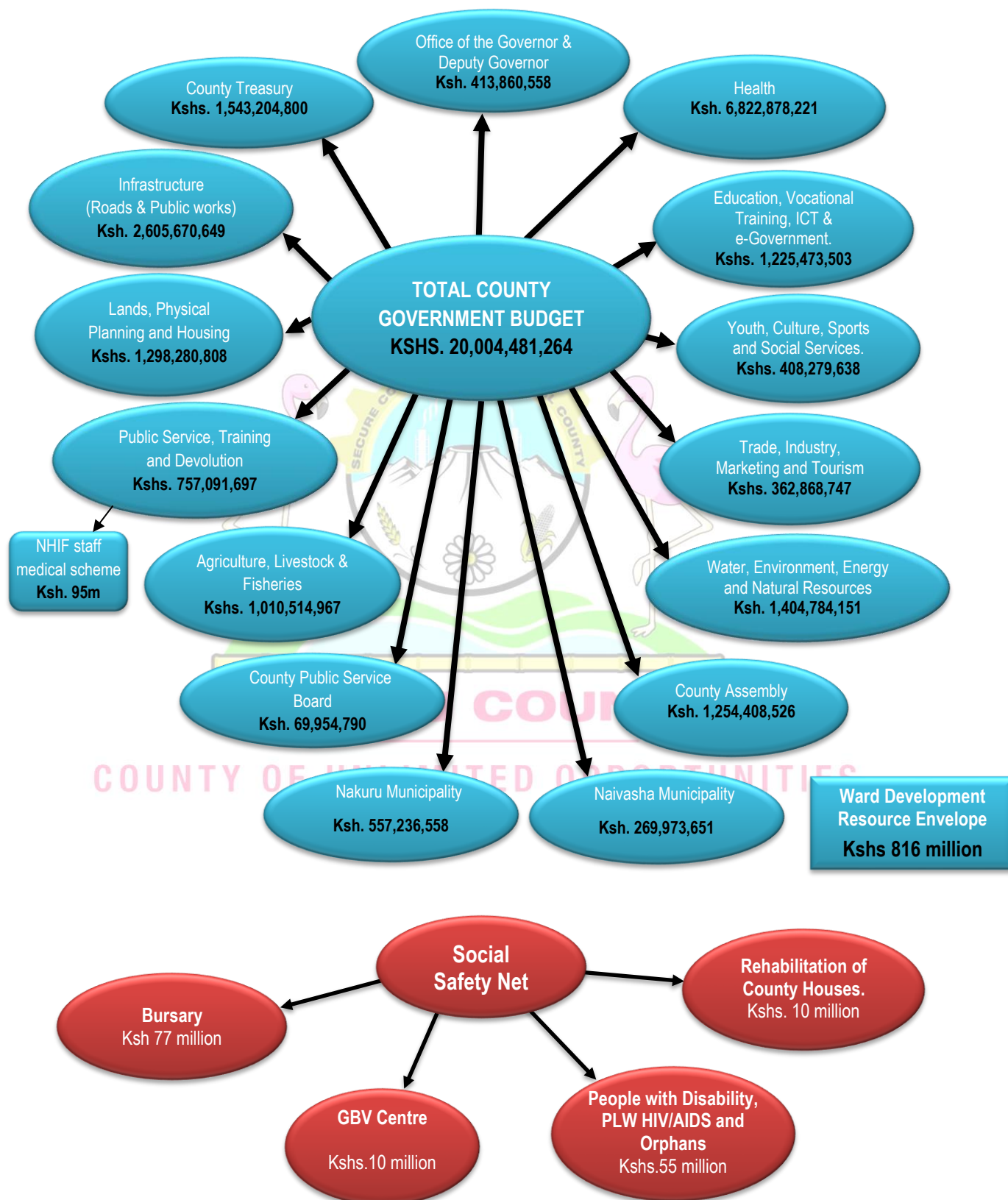


NAKURU COUNTY

COUNTY OF UNLIMITED OPPORTUNITIES

## DEPARTMENTAL EXPENDITURE TRACK

### DEPARTMENTAL ALLOCATIONS







SUMMARY OF WARD PROJECTS

Project Description	Sub County	Ward	Amount
Construction of toilet at Bahati stage	Bahati	Bahati	1,000,000
Completion of Ahero market	Bahati	Bahati	1,800,000
Murraming of bahati stage area	Bahati	Bahati	600,000
Grading and murraming of Mwisho wa Lami-Wamiruri road	Bahati	Bahati	1,900,000
Grading and murraming of Karunga Ahero road	Bahati	Bahati	2,000,000
Installation of culverts in bahati ward	Bahati	Bahati	1,320,611
Renovation of bahati wanyororo polytechnic	Bahati	Bahati	300,000
Purchase of Land for Maili Kumi Trade Market	Bahati	Bahati	5,400,000
Bahati Ward Ongoing Projects	Bahati	Bahati	42,944,267
<b>SUB TOTAL</b>			<b>57,264,878</b>
Murraming and culverts in Dundori access roads	Bahati	Dundori	1,000,000
Murraming and culverts in Githioro access roads	Bahati	Dundori	1,000,000
Murraming and culverts in Mugwathi giachonge access roads	Bahati	Dundori	1,000,000
Hire of equipments through boresha barabara	Bahati	Dundori	2,000,000
Installation of High Mast Street Lighting floodlights in dundori ward	Bahati	Dundori	2,800,000
Youth empowerment projects in dundori ward	Bahati	Dundori	909,162
Installation of solar panel and water works at bavuni water borehole	Bahati	Dundori	2,500,000
Dundori Ward Ongoing Projects	Bahati	Dundori	60,538,635
<b>SUB TOTAL</b>			<b>71,747,797</b>
Fencing of Kabatini hospital	Bahati	Kabatini	2,000,000
Painting of kabatini health center	Bahati	Kabatini	400,000
Installation of culverts at zakaria access road and murunyu police post	Bahati	Kabatini	400,000
Design and construction of Limuko ECDE	Bahati	Kabatini	2,000,000
Procure and supply of one (1) month old improved kienyenji chicks for different groups	Bahati	Kabatini	2,000,000
Equipping of Kwa amos Social Hall	Bahati	Kabatini	500,000
Piping of kwa muchina water project	Bahati	Kabatini	1,200,000
Installation of Solar System at Kwa Amos Borehole	Bahati	Kabatini	2,000,000
Limuko borehole solar installation	Bahati	Kabatini	2,500,000
Kabatini Ward Ongoing Projects	Bahati	Kabatini	40,381,624
<b>SUB TOTAL</b>			<b>53,381,624</b>
Gituamba sub location road works(grading,murraming,compacting and drainage works which are labour based Visavis hire of Equipments)	Bahati	Kiamaina	2,500,000
Kiamaina sub location road works (grading, murraming, compacting and drainage works which are labour based Visavis hire of Equipments)	Bahati	Kiamaina	2,500,000

Project Description	Sub County	Ward	Amount
Rurii sub location road works (grading, murraming, compacting and drainage works which are labour based Visavis hire of Equipments)	Bahati	Kiamaina	2,500,000
Menengai sub location road works(grading,murraming,compacting and drainage works which are labour based Visavis hire of Equipments)	Bahati	Kiamaina	2,500,000
Workers sub location road works(grading,murraming,compacting and drainage works which are labour based Visavis hire of Equipments)	Bahati	Kiamaina	2,500,000
Purchase of murram for kiamaina roads projects	Bahati	Kiamaina	500,000
Purchase of culverts for emergency drainage mitigations in the ward	Bahati	Kiamaina	252,037
Kiamaina Ward Ongoing Projects	Bahati	Kiamaina	36,944,637
<b>SUB TOTAL</b>			<b>50,196,674</b>
labour based Road maintenance and rehabilitation ( purchase of murram and casuals)	Bahati	Lanet/Umoja	1,000,000
Supply of murram	Bahati	Lanet/Umoja	1,000,000
Design and construction ECD Classroom and Equipping at Umoja Primary School	Bahati	Lanet/Umoja	1,800,000
Piping of modern water project	Bahati	Lanet/Umoja	1,000,000
Completion of murunyu water project(pump and solar)	Bahati	Lanet/Umoja	2,000,000
Installation of Water Pumps and solar panel at Kiamunyeki Water Project	Bahati	Lanet/Umoja	1,922,411
Piping of Baraka Water Project	Bahati	Lanet/Umoja	1,500,000
Lanet/Umoja Ward Ongoing Projects	Bahati	Lanet/Umoja	47,637,073
<b>SUB TOTAL</b>			<b>57,859,484</b>
Construction of Septic Tank at Eburru Health Centre	Gilgil	Eburru/ Mbaruk	300,000
Fencing of new canaan dispensary phase 1	Gilgil	Eburru/ Mbaruk	200,000
Installation of culverts across the ward	Gilgil	Eburru/ Mbaruk	1,000,000
Grading and murraming of Galile to transformer road	Gilgil	Eburru/ Mbaruk	1,000,000
Grading and murraming of cypress-songoloi junction	Gilgil	Eburru/ Mbaruk	1,000,000
Grading and murraming of kiamolo-pipeline road	Gilgil	Eburru/ Mbaruk	800,000
Youth empowerment(car wash machines and tanks)	Gilgil	Eburru/ Mbaruk	727,717
Extention of piping from Gema -witumere road	Gilgil	Eburru/ Mbaruk	500,000
Piping and water point from Echariria to Kirima	Gilgil	Eburru/ Mbaruk	2,500,000
Equipping of kasambara borehole	Gilgil	Eburru/ Mbaruk	4,800,000
Equipping of workers borehole	Gilgil	Eburru/ Mbaruk	4,900,000
Extention of echariria water piping	Gilgil	Eburru/ Mbaruk	1,000,000
Piping at miti mingi to kiwanja ndege	Gilgil	Eburru/ Mbaruk	500,000
Purchase of Tree Seeds across the ward	Gilgil	Eburru/ Mbaruk	1,000,000

Project Description	Sub County	Ward	Amount
Eburru/Mbaruk Ward Ongoing Projects	Gilgil	Eburru/Mbaruk	37,970,474
<b>SUB TOTAL</b>			<b>58,198,191</b>
Construction of Elementaita youth stalls	Gilgil	Elementaita	1,400,000
Hire of equipments for maintenance of access roads in Elementaita ward	Gilgil	Elementaita	8,009,636
completion and back filling of munanda depression culverts	Gilgil	Elementaita	2,000,000
Installation of floodlights at Kiambugo, Kanorero, Mitimangi and Kiptangwanyi	Gilgil	Elementaita	2,403,972
Purchase of sports equipment	Gilgil	Elementaita	2,000,000
Elementaita Ward Ongoing Projects	Gilgil	Elementaita	49,533,190
<b>SUB TOTAL</b>			<b>65,346,798</b>
Hire of machines for grading, murrming and installation of culverts	Gilgil	Gilgil	6,000,000
Labour based drainage and culverts cleaning, bush clearing in Gilgil ward	Gilgil	Gilgil	1,000,000
Construction of bodaboda shed	Gilgil	Gilgil	1,000,000
Design and construction of Kanyawa ECD classroom, tank, furnitures, swings and toilets	Gilgil	Gilgil	2,000,000
Construction of Slaughter House and fencing	Gilgil	Gilgil	4,000,000
Purchase and supply of chicken incubators and fertilised eggs	Gilgil	Gilgil	1,000,000
Purchase and supply of car wash machines with tanks	Gilgil	Gilgil	1,000,000
Construction of Kikopey water tank	Gilgil	Gilgil	1,083,163
Gilgil Ward Ongoing Projects	Gilgil	Gilgil	33,778,471
<b>SUB TOTAL</b>			<b>50,861,634</b>
Completion of Kasarani dispensary	Gilgil	Malewa West	723,711
Purchase and supply of nets, fishing hooks and life savers at talambeta landing beach	Gilgil	Malewa West	1,200,000
Construction and expansion of Gatamaiyu Fish Pond	Gilgil	Malewa West	500,000
Purchase and supply of dwarf pawpaws to nyondia farmers	Gilgil	Malewa West	2,793,371
Equipping of mlamani borehole and solarisation	Gilgil	Malewa West	2,500,000
Digging, purchase of 2 no. 10,000 L KCC water tank and piping at KCC water works	Gilgil	Malewa West	1,500,000
Piping and purchase of 2 no. 10,000 L water tank at green valley water project	Gilgil	Malewa West	700,000
Piping at nyondia water works	Gilgil	Malewa West	1,000,000
Malewa West Ward Ongoing Projects	Gilgil	Malewa West	43,277,673
<b>SUB TOTAL</b>			<b>54,194,755</b>
Equipping of Gitare dispensary	Gilgil	Murindat	1,500,000
Equipping of Gatundu -Merironi dispensary	Gilgil	Murindat	1,500,000
Construction of Langa Langa market (shade, chain-line fence, toilet, 10,000L tank)	Gilgil	Murindat	3,900,000
Livestock breeding stock/materials (incubators and fertilised eggs)	Gilgil	Murindat	3,000,000
Upper Langa Langa extention water works	Gilgil	Murindat	2,001,549

Project Description	Sub County	Ward	Amount
Murindat Ward Ongoing Projects	Gilgil	Murindat	44,496,989
<b>SUB TOTAL</b>			<b>56,398,538</b>
Gravelling of Bureti road	Kuresoi North	Kamara	1,500,000
Gravelling of olenguruoni kapsimo two road	Kuresoi North	Kamara	2,500,000
Gravelling of mau road	Kuresoi North	Kamara	2,348,676
Gravelling of sigowet kipsinendet road	Kuresoi North	Kamara	1,500,000
Installation 3 no high mast (mulika mwizi) across the ward	Kuresoi North	Kamara	1,000,000
Gravelling of maraba road	Kuresoi North	Kamara	1,000,000
Gravelling of mititano and boror road	Kuresoi North	Kamara	1,000,000
Gravelling of mau summit road	Kuresoi North	Kamara	1,000,000
Gravelling of choronok road	Kuresoi North	Kamara	1,000,000
Kamara Ward Ongoing Projects	Kuresoi North	Kamara	44,563,851
<b>SUB TOTAL</b>			<b>57,412,527</b>
Equipping of Githima dispensary	Kuresoi North	Kiptororo	1,058,000
Completion of maternity wing dispensary Tioa	Kuresoi North	Kiptororo	1,000,000
Grading and murrming of Githima factory-frankway roads	Kuresoi North	Kiptororo	2,000,000
Highmast security lights installation in kiptororo ward	Kuresoi North	Kiptororo	1,600,000
Construction of boda boda sheds in kiptororob ward	Kuresoi North	Kiptororo	1,600,000
Construction of Githima tea buying center	Kuresoi North	Kiptororo	1,400,000
Construction of Kipkewa tea buying cente	Kuresoi North	Kiptororo	1,400,000
Purchase of avocado seedlings	Kuresoi North	Kiptororo	2,000,000
Supply of pyrethrum seedlings	Kuresoi North	Kiptororo	2,000,000
purchase of sport equipment - Sports uniforms, balls, nets in kiptororo ward	Kuresoi North	Kiptororo	2,000,000
Kiptororo Ward Ongoing Projects	Kuresoi North	Kiptororo	67,610,710
<b>SUB TOTAL</b>			<b>83,668,710</b>
Grading and murrming of baringo valley road	Kuresoi North	Nyota	1,500,000
Construction of kariara bridge	Kuresoi North	Nyota	1,412,958
Grading and murrming of 3 PS road	Kuresoi North	Nyota	1,500,000
Grading and murrming of masaita road	Kuresoi North	Nyota	1,500,000
Grading and murrming mkeu road	Kuresoi North	Nyota	1,500,000
Construction of chesirikwa shed	Kuresoi North	Nyota	400,000
Design and construction of Umoja ECDE classroom	Kuresoi North	Nyota	1,200,000
Design and construction of kondamet ECDE classroom	Kuresoi North	Nyota	1,200,000
Nyota ward water works	Kuresoi North	Nyota	4,200,000
Nyota Ward Ongoing Projects	Kuresoi North	Nyota	46,655,517
<b>SUB TOTAL</b>			<b>61,068,475</b>





Project Description	Sub County	Ward	Amount
Grading and murraming of kangawa-upendo roads	Kuresoi North	Sirikwa	2,000,000
Grading and murraming of sirikwa secondary-tachasis road	Kuresoi North	Sirikwa	2,000,000
Purchase of sports equipment	Kuresoi North	Sirikwa	2,190,625
Sirikwa water works	Kuresoi North	Sirikwa	2,000,000
Sirikwa Ward Ongoing Projects	Kuresoi North	Sirikwa	44,321,637
<b>SUB TOTAL</b>			<b>52,512,262</b>
Construction of lockups at Olunguruone market	Kuresoi South	Amalo	3,370,224
Completion of tebeswet tea buying center	Kuresoi South	Amalo	300,000
Completion of bondet tea buying center	Kuresoi South	Amalo	300,000
Completion of nukiat tea buying center	Kuresoi South	Amalo	300,000
Completion of tuyobei tea buying center	Kuresoi South	Amalo	1,000,000
Construction of cheptangule tea buying center	Kuresoi South	Amalo	1,500,000
Construction of koilenget tea buying center	Kuresoi South	Amalo	1,500,000
Construction of kiptenden tea buying center	Kuresoi South	Amalo	1,500,000
Completion of lelaitich water project	Kuresoi South	Amalo	300,000
Drilling of kitoben borehole	Kuresoi South	Amalo	3,000,000
Amalo Ward Ongoing Projects	Kuresoi South	Amalo	47,230,784
<b>SUB TOTAL</b>			<b>60,301,008</b>
Construction of pit latrines at kapkores dispensary	Kuresoi South	Keringet	250,000
Construction of pit latrines at tegat dispensary	Kuresoi South	Keringet	250,000
Grading and murraming of tendwetn kiptenden danger road	Kuresoi South	Keringet	2,500,000
Grading and murraming of kapsimbeiwu chepitet road	Kuresoi South	Keringet	1,122,417
Grading and murraming of siongiroi tertit,lelaibei kampi chura road	Kuresoi South	Keringet	1,600,000
Grading and murraming of tulwet jeptagum road	Kuresoi South	Keringet	2,000,000
Grading and murraming of kapkwen kabungut canaan road	Kuresoi South	Keringet	1,600,000
Grading and murraming of bandiat manyibei amab road	Kuresoi South	Keringet	1,300,000
installation of galvanised steel water tank with bituminous coat at saptet water project	Kuresoi South	Keringet	2,000,000
Purchase of a skips (waste collection unit)	Kuresoi South	Keringet	500,000
Keringet Ward Ongoing Projects	Kuresoi South	Keringet	61,304,867
<b>SUB TOTAL</b>			<b>74,427,284</b>
Grading and murraming of kelungula-saptonok road	Kuresoi South	Kiptagich	1,000,000
Grading and murraming of kipkongor road	Kuresoi South	Kiptagich	1,000,000
Grading and murraming of lelpanga road	Kuresoi South	Kiptagich	1,000,000
Grading and murraming of Saoset chebotoi road	Kuresoi South	Kiptagich	1,000,000

Project Description	Sub County	Ward	Amount
Grading and murraming of suburb bondet road	Kuresoi South	Kiptagich	800,000
Grading and murraming of zakai soi ararwet road	Kuresoi South	Kiptagich	800,000
Grading and murraming of wamgong road	Kuresoi South	Kiptagich	800,000
Completion of Banana tea buying center	Kuresoi South	Kiptagich	400,000
Completion of tea buying center at chepkiswet	Kuresoi South	Kiptagich	400,000
Completion of tea buying center at chepnyalilo	Kuresoi South	Kiptagich	400,000
Construction of tea buying center at tilalwo ironko	Kuresoi South	Kiptagich	800,000
Construction of tea buying center at telechwet	Kuresoi South	Kiptagich	800,000
Construction of tea buying center at ararwet	Kuresoi South	Kiptagich	800,000
Construction of tea buying center kokwet	Kuresoi South	Kiptagich	400,000
Purchase of land for milk cooling plant in kiptagich	Kuresoi South	Kiptagich	735,956
Piping and water tank at oromoit water project	Kuresoi South	Kiptagich	400,000
Piping and water tank at ainamoi water project	Kuresoi South	Kiptagich	1,800,000
Piping and water tank at kiptagich water project	Kuresoi South	Kiptagich	800,000
Kiptagich Ward Ongoing Projects	Kuresoi South	Kiptagich	53,037,257
<b>SUB TOTAL</b>			<b>67,173,213</b>
Construction of chepsoet bridge	Kuresoi South	Tinet	3,000,000
hiring of machines and Fuelling for Tinet road networks and culverts installation	Kuresoi South	Tinet	10,019,025
Design and construction of 2 no ECDE Classroom at marwa	Kuresoi South	Tinet	2,400,000
Completion of Water Borehole at Chemaner	Kuresoi South	Tinet	1,800,000
Tinet Ward Ongoing Projects	Kuresoi South	Tinet	58,540,683
<b>SUB TOTAL</b>			<b>75,759,708</b>
Supply of murram for nyakiambi karunga road	Molo	Elburgon	1,000,000
Installation of culverts at kapsita roads	Molo	Elburgon	1,200,000
Supply of murram at kasarani road	Molo	Elburgon	2,000,000
Supply of murram at Ndimu primary road	Molo	Elburgon	1,000,000
Streetlight maintenance across the ward	Molo	Elburgon	385,789
Design and construction of Nyakiambi karunga ECDE	Molo	Elburgon	1,000,000
Design and construction of mucharage ECDE	Molo	Elburgon	1,000,000
Design and construction of Tegat ECDE	Molo	Elburgon	1,000,000
Supply of avocado seedlings to elburgon ward farmers	Molo	Elburgon	3,000,000
Water piping at Arimi chieponde nyariche	Molo	Elburgon	1,500,000
Equipping of mwangi michuki borehole	Molo	Elburgon	3,000,000
Elburgon Ward Ongoing Projects	Molo	Elburgon	45,213,931
<b>SUB TOTAL</b>			<b>61,299,720</b>

Project Description	Sub County	Ward	Amount
Installation of culverts at tummo quarry and osama area	Molo	Mariosioni	800,000
Grading and murrming of oinoptich kapgarang road	Molo	Mariosioni	2,000,000
Grading and murrming of kapsinendet-vikingi road	Molo	Mariosioni	3,000,000
Grading and murrming of mawe mbili-kalwet road	Molo	Mariosioni	1,664,905
Design and construction of classroom at Lawina ECDE and toilets	Molo	Mariosioni	2,000,000
Purchase of improved kienyeji	Molo	Mariosioni	1,000,000
Purchase and supply of boda boda umbrellas	Molo	Mariosioni	500,000
Piping of oinoptich water project	Molo	Mariosioni	1,500,000
Piping lawina water project	Molo	Mariosioni	1,000,000
Mariosioni Ward Ongoing Projects	Molo	Mariosioni	49,400,367
<b>SUB TOTAL</b>			<b>62,865,272</b>
Grading and murrming of Chesilogo road at sachagwan,	Molo	Molo Central	1,000,000
Grading and murrming of Chepalungu road at sachagwan	Molo	Molo Central	1,000,000
Grading and murrming of kalyet-kurkong road at sachagwan	Molo	Molo Central	2,000,000
Grading and murrming of tayari primary-tombo road	Molo	Molo Central	2,800,000
Grading and murrming of sagoo research road	Molo	Molo Central	2,500,000
Grading and murrming of kiambogo bridge road	Molo	Molo Central	1,000,000
Installation of tayari west culverts	Molo	Molo Central	1,500,000
Maintenance of streetlights across the ward	Molo	Molo Central	312,596
Installation of mulika mwizi at kisii ndogo, opposite BP station kwa chang'aa, kwa baba kamau shopping center, kwa ndung'u shopping center, kwa sagoo forest road, kwa kibunja highway primary school, kiambogo shopping center, matumaini shopping center and millenium posho mill road	Molo	Molo Central	2,700,000
Design and construction of mugaa ECDE toilets at sachagwan	Molo	Molo Central	800,000
Molo Central Ward Ongoing Projects	Molo	Molo Central	69,479,883
<b>SUB TOTAL</b>			<b>85,092,479</b>
Equipping of muyesh dispensary	Molo	Turi	500,000
Supply of murram for turi center roads	Molo	Turi	2,000,000
supply of murram for michatha east leigh roads	Molo	Turi	1,000,000
Supply of murram/gravel for mkorombosi kavido road	Molo	Turi	1,000,000
supply of murram for ndenderu B roads	Molo	Turi	1,000,000
Supply of gravel for mona roads works	Molo	Turi	1,300,000
Supply of murram for kiambiriria road works	Molo	Turi	1,500,000
Installation of highmasts (Mulika mwizi) inn turi ward	Molo	Turi	600,000

Project Description	Sub County	Ward	Amount
Supply of murram for milima mitatu roads	Molo	Turi	1,200,000
Youth empowerment (purchase of car washing machines and water tanks)	Molo	Turi	610,066
Purchase of sakaitim water pump	Molo	Turi	500,000
Purchase of water pump at kiambu	Molo	Turi	600,000
Milima mitatu piping works	Molo	Turi	400,000
Turi Ward Ongoing Projects	Molo	Turi	44,724,026
<b>SUB TOTAL</b>			<b>56,934,092</b>
Hire of road work equipments	Naivasha	Biashara-Naivasha	2,000,000
Installation of Nyonjoro culverts	Naivasha	Biashara-Naivasha	1,500,000
Installation of Ndoroto culverts	Naivasha	Biashara-Naivasha	2,400,000
Installation of Gituru streetlights	Naivasha	Biashara-Naivasha	2,000,000
Installation of Kinamba streetlights	Naivasha	Biashara-Naivasha	3,000,000
Procure and supply of one (1) month old improved kienyenji chicks for Gituru women group in Biashara ward Naivasha	Naivasha	Biashara-Naivasha	2,500,000
Procure and supply of one (1) month old improved kienyenji chicks for Kinamba women group in Biashara ward Naivasha	Naivasha	Biashara-Naivasha	2,500,000
Biashara-Naivasha Ward Ongoing Projects	Naivasha	Biashara-Naivasha	41,513,966
<b>SUB TOTAL</b>			<b>57,413,966</b>
Grading, murrming and compaction of mwafrika-makutano road	Naivasha	Hells Gate	2,500,000
Grading, murrming and compaction of miti mingi road	Naivasha	Hells Gate	2,500,000
Grading, murrming and compaction of dr ngige road	Naivasha	Hells Gate	2,000,000
Grading, murrming and compaction of polytechnic nginga road	Naivasha	Hells Gate	2,000,000
Grading, murrming and compaction of rubiri road	Naivasha	Hells Gate	2,000,000
Construction of motorbike sheds at dispensary, BN riders, villa, mwichiringiri and karai	Naivasha	Hells Gate	1,800,000
Purchase of water tanks at kamuyu area	Naivasha	Hells Gate	2,000,000
Hells Gate Ward Ongoing Projects	Naivasha	Hells Gate	56,220,044
<b>SUB TOTAL</b>			<b>71,020,044</b>
Construction of Kihoto health center	Naivasha	Lakeview	3,500,000
Upgrade of access roads in lake view using boresha barabara	Naivasha	Lakeview	3,850,000
Installation of high mast lighting	Naivasha	Lakeview	3,797,814
Lakeview Ward Ongoing Projects	Naivasha	Lakeview	41,761,574
<b>SUB TOTAL</b>			<b>52,909,388</b>
Construction of a house at longonot livestock sale yard	Naivasha	Maai Mahiu	1,000,000
Construction of wagacunga bridge	Naivasha	Maai Mahiu	2,000,000
Erection of gabions at longonot kiambogo road	Naivasha	Maai Mahiu	1,000,000





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Project Description	Sub County	Ward	Amount
Erection of gabions and murruming at Iari road	Naivasha	Maai Mahiu	1,000,000
Rock filling and gabions on munengi road landslide at longonot	Naivasha	Maai Mahiu	1,500,000
Erection of gabions at karatu road	Naivasha	Maai Mahiu	1,000,000
Erection of gabions and murruming at Eleri road	Naivasha	Maai Mahiu	1,844,100
Streetlighting maintenance in maai mahiu and longonot	Naivasha	Maai Mahiu	500,000
Grading, murruming and culverts installation in maai mahiu town access roads	Naivasha	Maai Mahiu	1,500,000
Purchase of hutcheries	Naivasha	Maai Mahiu	500,000
Fencing of maai mahiu social hall	Naivasha	Maai Mahiu	1,000,000
Water works-purchase of pipes and pipe laying in maai mahiu/longonot	Naivasha	Maai Mahiu	2,500,000
Maai Mahiu Ward Ongoing Projects	Naivasha	Maai Mahiu	63,173,788
<b>SUB TOTAL</b>			<b>78,517,888</b>
Design and construction of ECD classroom at Ngondi	Naivasha	Maiella	2,500,000
Design and construction of ECD classroom at Ndabibi central	Naivasha	Maiella	2,739,065
Design and construction of ECD classroom at Natooli	Naivasha	Maiella	2,500,000
Drilling of borehole at Natooli water project	Naivasha	Maiella	3,400,000
Equipping of borehole at Natooli water project	Naivasha	Maiella	3,000,000
Solar panel installation at Natooli water project	Naivasha	Maiella	3,600,000
Maiella Ward Ongoing Projects	Naivasha	Maiella	69,098,854
<b>SUB TOTAL</b>			<b>86,837,919</b>
Completion of Sision maternity	Naivasha	Naivasha East	1,500,000
Equipping of Sision Maternity	Naivasha	Naivasha East	500,000
Construction of Animal markets in Kiambugo Centre	Naivasha	Naivasha East	1,500,000
Routine maintenance of Kayole-Italian-Kinamba road	Naivasha	Naivasha East	1,000,000
Grading and murruming of Kenvash-Guchuga road and Kinungi-Nyandarua road	Naivasha	Naivasha East	1,000,000
road rehabilitation and maintenance (hire of machinery for rehabilitation of Naivasha East access roads)	Naivasha	Naivasha East	2,500,000
Grading and murruming of acre moja-kiambugo road	Naivasha	Naivasha East	1,000,000
Purchase of Land (1 acre) for Sossion ECD	Naivasha	Naivasha East	2,500,000
Naivasha East Ward Ongoing Projects	Naivasha	Naivasha East	35,044,831
<b>SUB TOTAL</b>			<b>46,544,831</b>
Empowering volunteers community health workers	Naivasha	Olkaria	1,200,000
Construction of Narasha dispensary	Naivasha	Olkaria	2,000,000
Purchase of incubators and generators for the youth and women groups	Naivasha	Olkaria	3,000,000
Purchase of sports equipment	Naivasha	Olkaria	1,000,000
Purchase and installation of water gutters for water harvesting	Naivasha	Olkaria	828,280
Piping and tank installation at sher kasarani	Naivasha	Olkaria	2,000,000

Project Description	Sub County	Ward	Amount
Purchase of dust bins to schools i.e Narasha,mvuke,mara and sher moi	Naivasha	Olkaria	2,000,000
Climate change mitigation(planting trees) in 2 schools-Olkaria and Narasha Primary	Naivasha	Olkaria	1,500,000
Olkaria Ward Ongoing Projects	Naivasha	Olkaria	48,340,212
<b>SUB TOTAL</b>			<b>61,868,492</b>
Completion and equipping of laboratory at prisons dispensary	Naivasha	Viwandani	1,006,958
Construction of Hope Well dispensary	Naivasha	Viwandani	3,000,000
Construction of a market shed at retail market	Naivasha	Viwandani	2,000,000
Design and construction and equipping of 2 no special need classrooms at DEB school	Naivasha	Viwandani	3,990,000
Equipping of studio and amphitheatre in Industrial Are	Naivasha	Viwandani	3,500,000
Renovation of studio and amphitheatre in Industrial Area	Naivasha	Viwandani	1,500,000
Equipping of ICT hub	Naivasha	Viwandani	2,000,000
Viwandani Ward Ongoing Projects	Naivasha	Viwandani	42,645,344
<b>SUB TOTAL</b>			<b>59,642,302</b>
Renovation of a theater at bondeni maternity	Nakuru East	Biashara-Nakuru	1,000,000
Empowerment of market workers(dust coats and overalls)	Nakuru East	Biashara-Nakuru	2,000,000
Construction of cabro and drainage works at East road	Nakuru East	Biashara-Nakuru	3,000,000
Construction of cabro and bollards along Gussii road and drainage works	Nakuru East	Biashara-Nakuru	3,500,000
Maintenance of streetlights across the ward	Nakuru East	Biashara-Nakuru	1,000,000
Completion of constructing club lane drainage	Nakuru East	Biashara-Nakuru	400,000
Biashara-Nakuru Ward Ongoing Projects	Nakuru East	Biashara-Nakuru	28,088,481
<b>SUB TOTAL</b>			<b>38,988,481</b>
Rehabilitation and connection to sewer of 1 no toilet block at kimathi estate	Nakuru East	Flamingo	1,200,000
Purchase and supply of market umbrellas	Nakuru East	Flamingo	300,000
Re-tarmacking of 300 m of Nyamira drive in race course estate	Nakuru East	Flamingo	3,800,000
spot-patching of 500 m of kabete road from Mashindano road(philadelphia church junction) to othaya road junction in the border of race course and langalanga estates	Nakuru East	Flamingo	2,000,000
Construction of 3 no motorbike sheds in flamingo ward	Nakuru East	Flamingo	1,000,000
Re-roofing of kimathi estate county houses	Nakuru East	Flamingo	1,000,000
Re-roofing of flamingo estate county houses(section 3)	Nakuru East	Flamingo	1,000,000
Supply of (wahl) shaving machines for barber shops in flamingo ward	Nakuru East	Flamingo	570,185
Flamingo Ward Ongoing Projects	Nakuru East	Flamingo	28,892,725
<b>SUB TOTAL</b>			<b>39,762,910</b>



Project Description	Sub County	Ward	Amount
Construction of sanitation block at kivumbini 1	Nakuru East	Kivumbini	2,000,000
Construction of sanitation block at kivumbini 2	Nakuru East	Kivumbini	2,000,000
construction of boda boda shed in kivumbini ward	Nakuru East	Kivumbini	1,000,000
Reroofing of Baharini I & II estate	Nakuru East	Kivumbini	3,793,570
Reroofing of Baharini 1 estate	Nakuru East	Kivumbini	1,500,000
Reroofing of Baharini 2 estate	Nakuru East	Kivumbini	1,500,000
Reroofing of Kaloleni A estate	Nakuru East	Kivumbini	2,000,000
Kivumbini Ward Ongoing Projects	Nakuru East	Kivumbini	36,291,856
<b>SUB TOTAL</b>			<b>50,085,426</b>
Equipping of Laboratory at Menengai dispensary	Nakuru East	Menengai	1,000,000
Purchase of Market umbrellas for white house & kiratina stalls	Nakuru East	Menengai	412,864
Streetlight maintenance in Menengai ward	Nakuru East	Menengai	1,500,000
construction of Mariakani teachers stormwater drainage works	Nakuru East	Menengai	5,000,000
Drainage and bush clearing in menengai ward	Nakuru East	Menengai	1,000,000
Design and construction of classrooms at Kiratina ECDE	Nakuru East	Menengai	1,300,000
Purchase of land for Kiratina ECDE	Nakuru East	Menengai	6,000,000
Menengai ward Boda boda driving licence	Nakuru East	Menengai	500,000
Piping of Nguta Mireri water project	Nakuru East	Menengai	1,500,000
Menengai Ward Ongoing Projects	Nakuru East	Menengai	39,602,931
<b>SUB TOTAL</b>			<b>57,815,795</b>
Construction of Free area mtumba stalls	Nakuru East	Nakuru East	3,000,000
Rehabilitation of free area fresh food market (toilets, gates, fencing)	Nakuru East	Nakuru East	2,558,423
Grading and murraming of JB estate	Nakuru East	Nakuru East	1,600,000
Grading and murraming of Imperial estate	Nakuru East	Nakuru East	2,500,000
Grading and murraming of Mzee wanyama estate	Nakuru East	Nakuru East	2,500,000
Construction of one classroom at James Mwaniki Primary school	Nakuru East	Nakuru East	1,200,000
Design and construction of 1 ECDE classroom at Naka primary	Nakuru East	Nakuru East	1,200,000
Nakuru East Ward Ongoing Projects	Nakuru East	Nakuru East	39,460,308
<b>SUB TOTAL</b>			<b>54,018,731</b>
Construction and equipping of dispensary/maternity at barut ward	Nakuru West	Barut	3,500,000
Construction of market stalls at barut ward	Nakuru West	Barut	1,854,938
Purchase of land for kekelwet borehole land	Nakuru West	Barut	600,000
Additional fund for buying hope well land for Social hall/resource centre	Nakuru West	Barut	1,200,000
Purchase of manyere football pitch	Nakuru West	Barut	4,000,000
Tree nursery seedlings	Nakuru West	Barut	400,000
Barut Ward Ongoing Projects	Nakuru West	Barut	40,028,861
<b>SUB TOTAL</b>			<b>51,583,799</b>

Project Description	Sub County	Ward	Amount
Construction of Ingobor stalls	Nakuru West	Kapkures	2,500,000
Construction of Lalwet stalls	Nakuru West	Kapkures	2,500,000
Construction of Tulwet stalls	Nakuru West	Kapkures	2,500,000
Installation of streetlights 180 watts at ingobor and lalwet	Nakuru West	Kapkures	2,500,000
Construction of boda boda sheds alongside ingobor-mombasa road	Nakuru West	Kapkures	550,895
Kapkures Ward Ongoing Projects	Nakuru West	Kapkures	51,534,074
<b>SUB TOTAL</b>			<b>62,084,969</b>
Purchase of market umbrellas	Nakuru West	Kaptembwo	750,000
Additional fund for improving of fish stalls in Rhonda market	Nakuru West	Kaptembwo	1,000,000
Installation of streetlights in Kaptembwo Ward	Nakuru West	Kaptembwo	3,000,000
Construction of underground tank at kibowen komen for urban agriculture	Nakuru West	Kaptembwo	1,000,000
Purchase of additional land for construction of Vocational Training Centre	Nakuru West	Kaptembwo	4,000,000
women and youth groups empowerment	Nakuru West	Kaptembwo	4,000,000
Planting trees to rehabilitate river ndarugu	Nakuru West	Kaptembwo	2,000,000
Kaptembwo Ward Ongoing Projects	Nakuru West	Kaptembwo	55,179,724
<b>SUB TOTAL</b>			<b>70,929,724</b>
Issuing of market umbrellas for boda boda riders	Nakuru West	London	500,000
Construction of drainage system at Guba road	Nakuru West	London	3,000,000
Spots filling with concrete at Guba road	Nakuru West	London	2,000,000
Construction of sewer line at Hilton	Nakuru West	London	3,500,000
London Ward Ongoing Projects	Nakuru West	London	36,880,890
<b>SUB TOTAL</b>			<b>45,880,890</b>
Fencing of ward admin block	Nakuru West	Rhonda	1,500,000
Supply of market umbrellas	Nakuru West	Rhonda	500,000
Construction of drainage system along kwa kahato road	Nakuru West	Rhonda	2,000,000
Construction of drainages along sewerage-PCEA road	Nakuru West	Rhonda	2,000,000
Youth/Women empowerment at mwariki	Nakuru West	Rhonda	1,500,000
Rhonda Ward Ongoing Projects	Nakuru West	Rhonda	47,677,089
<b>SUB TOTAL</b>			<b>55,177,089</b>
Drainage works at Sondu Drive	Nakuru West	Shabab	2,600,000
Drainage works at Lokichar Road	Nakuru West	Shabab	2,500,000
Cabro paving at Shaabab Market	Nakuru West	Shabab	2,774,426
Design and construction of ECDE classroom, toilet and water tank at Koinange Primary	Nakuru West	Shabab	1,800,000
Partitioning and equipping of Special needs classroom at Koinange Primary school	Nakuru West	Shabab	2,000,000
Shabab Ward Ongoing Projects	Nakuru West	Shabab	30,619,497
<b>SUB TOTAL</b>			<b>42,293,923</b>
Hire of equipments for road works	Njoro	Kihingo	3,000,000
Supply of murram for roads	Njoro	Kihingo	1,000,000
Stoo mbili access roads	Njoro	Kihingo	1,521,944
Installation of culverts in kihingo ward	Njoro	Kihingo	1,500,000





Project Description	Sub County	Ward	Amount
Construction of cut off drains in agricultural farm lands	Njoro	Kihingo	2,500,000
Women empowerment (incubators)	Njoro	Kihingo	750,000
Tree seedlings for kihingo ward	Njoro	Kihingo	1,000,000
Kihingo Ward Ongoing Projects	Njoro	Kihingo	44,975,621
<b>SUB TOTAL</b>			<b>56,247,565</b>
Grading and murraming of Block three road	Njoro	Lare	1,900,000
Grading and murraming of Bagari A road	Njoro	Lare	1,900,000
Grading and murraming of Gichobo road	Njoro	Lare	1,900,000
Grading and murraming of Forest road	Njoro	Lare	3,000,000
Grading and murraming of Matanya-Block 2 road	Njoro	Lare	1,500,000
Installation of Mulika mwizi across Lare ward	Njoro	Lare	350,000
Lare Ward Ongoing Projects	Njoro	Lare	33,787,366
<b>SUB TOTAL</b>			<b>44,337,366</b>
Construction of Market Stalls (Lock ups)	Njoro	Mau Narok	2,000,000
Routine Maintenance, Grading and Graveling of Mau Narok Access Roads (Utalii - Kastem Road; Kahuho- Dam Road)	Njoro	Mau Narok	3,100,000
Purchase of Certified Crop Seeds (Potato Seeds)	Njoro	Mau Narok	1,538,799
Construction of Jua Kali Social Hall	Njoro	Mau Narok	2,000,000
Mau Narok Water Works (Mahiga Water Project; Mukey Water Project; Block 9/Obwaka Water Project; Maji Mingi Water Project; Solarisation of Mutikanio B Borehole)	Njoro	Mau Narok	7,398,052
Mau Narok Ward Ongoing Projects	Njoro	Mau Narok	40,958,399
<b>SUB TOTAL</b>			<b>56,995,250</b>
Construction of kwa rono bridge	Njoro	Mauche	3,000,000
Design and construction Classroom at Cheso ECDE	Njoro	Mauche	1,200,000
Equipping of siryat polytechnic	Njoro	Mauche	3,000,000
Purchase of daily goats	Njoro	Mauche	3,098,368
Mauche Ward Water Works at top life tank	Njoro	Mauche	2,800,000
Mauche Ward Ongoing Projects	Njoro	Mauche	54,358,645
<b>SUB TOTAL</b>			<b>67,457,013</b>
Supply of murram though boresha barabara	Njoro	Nessuit	1,000,000
Labourer for bush clearing and drainage works	Njoro	Nessuit	1,000,000
Installation of culverts across nessuit ward	Njoro	Nessuit	2,000,000
Procure and supply of one (1) month old improved kienyenji chicks	Njoro	Nessuit	1,500,000
Youth empowerment - Motor cycle	Njoro	Nessuit	2,000,000
Piping and construction of a tank at Amani and Majimoto	Njoro	Nessuit	1,775,816
Nessuit Ward Ongoing Projects	Njoro	Nessuit	46,392,499
<b>SUB TOTAL</b>			<b>55,668,315</b>
Hiring of labourers in boresha barabara	Njoro	Njoro	1,000,000
Supply of murram	Njoro	Njoro	2,000,000
Purchase of ELD bulbs	Njoro	Njoro	500,000

Project Description	Sub County	Ward	Amount
Hiring of boresha barabara machineries	Njoro	Njoro	8,300,000
Purchase of eggs incubators	Njoro	Njoro	1,000,000
Construction of toilet at piave center market	Njoro	Njoro	1,000,000
Equipping and electrification of piave kenyatta borehole	Njoro	Njoro	1,200,000
purchase of sports equipments	Njoro	Njoro	1,018,462
Njoro Ward Ongoing Projects	Njoro	Njoro	58,655,648
<b>SUB TOTAL</b>			<b>74,674,110</b>
Rehabilitation of mang'u market (fencing and toilets)	Rongai	Menengai West	2,000,000
Fencing of Kirobon cooler	Rongai	Menengai West	1,200,000
Purchase of cooler(milk cooler)	Rongai	Menengai West	2,000,000
Purchase of avocado seedlings	Rongai	Menengai West	3,000,000
Procure and supply of one (1) month old improved kienyenji chicks	Rongai	Menengai West	2,000,000
Purchase of chicks incubators	Rongai	Menengai West	1,200,000
Empowerment of youths(car wash machines and tanks)	Rongai	Menengai West	1,044,597
Menengai West Ward Ongoing Projects	Rongai	Menengai West	54,423,365
<b>SUB TOTAL</b>			<b>66,867,962</b>
Completion and equipping of Roret bridge health center	Rongai	Mosop	500,000
Completion and equipping of ngecha health center	Rongai	Mosop	500,000
Completion and equipping of Rongai Turi health center	Rongai	Mosop	500,000
Completion works (Staffs electricity and lab equipments) at telechwet dispensary	Rongai	Mosop	500,000
Construction of 3 no. consultation rooms and 4 no. door pit latrine in Ngondi dispensary	Rongai	Mosop	2,400,000
Installation of high mast lights in mosop ward	Rongai	Mosop	1,600,000
Salgaa B drainage works- improvement of drainage at Salgaa centre	Rongai	Mosop	1,500,000
Road works across mosop ward (Purchase of fuel and murram, culverts and hire of machines)	Rongai	Mosop	3,667,621
Completion of Land purchase for access road at sumeek atebwo road	Rongai	Mosop	1,000,000
Piping and water tank at Boror Nairobi water project	Rongai	Mosop	2,000,000
Pumps and piping at Ngecha B water project	Rongai	Mosop	1,000,000
Mosop Ward Ongoing Projects	Rongai	Mosop	56,563,496
<b>SUB TOTAL</b>			<b>71,731,117</b>
Renovation works at Majani Mingi Dispensary and construction of toilet	Rongai	Soin	1,200,000
Installation of highmast light at kapsetek center	Rongai	Soin	300,000
Construction of boda boda shed at morop stage	Rongai	Soin	300,000
Soin Road rehabilitation ( Hire of machines / fuels for road maintenance and rehabilitation	Rongai	Soin	3,000,000



Project Description	Sub County	Ward	Amount
Construction of a bridge/ culverts along Lomolo A- Lomolo B road	Rongai	Soin	800,000
Design and construction of classroom at Molok ECDE	Rongai	Soin	1,200,000
Design and construction of classroom at Losibil ECDE	Rongai	Soin	1,200,000
Design and construction of classroom at Koisamo ECDE	Rongai	Soin	1,200,000
Design and construction of classroom at Lomolo ECDE	Rongai	Soin	1,200,000
Design and construction of classroom at Testai ECDE	Rongai	Soin	1,200,000
Design and construction of 4-door toilets at Ruyobei ECDE	Rongai	Soin	300,000
Design and construction of 4-door toilets at Kokwomoi ECDE	Rongai	Soin	300,000
Construction of Barina sub location Cattle dip	Rongai	Soin	1,882,696
Athinai sub location water works	Rongai	Soin	1,800,000
Soin Ward Ongoing Projects	Rongai	Soin	38,440,950
<b>SUB TOTAL</b>			<b>54,323,646</b>
Rehabilitation of roads through hire of machinery and equipment in murrum-Sigito-Chemasis Nyandarua roads	Rongai	Solai	3,500,000
Rehabilitation of roads through hire of machinery and equipment in koisamo area	Rongai	Solai	2,500,000
Rehabilitation of roads through hire of machinery and equipment in Lower Solai area	Rongai	Solai	2,000,000
Rehabilitation of roads through hire of machinery and equipment in Ngendaptich-Arus-Maji tamu roads	Rongai	Solai	2,000,000
Construction of Kamosop cattle dip	Rongai	Solai	2,000,000
Procure and supply of one (1) month old improved kienyenji chicks	Rongai	Solai	1,336,816
Solai Ward Ongoing Projects	Rongai	Solai	50,592,164
<b>SUB TOTAL</b>			<b>63,928,980</b>
Grading and murraming of Legetio-Magare-Mogolwet Molo river	Rongai	Visoi	1,200,000
Grading and murraming of Thirando access road network	Rongai	Visoi	1,200,000
Grading and murraming of ex butler and ngessumin networks	Rongai	Visoi	2,500,000
Grading and murraming of makanisa mingi-kwa kihuga road in kandutura	Rongai	Visoi	1,010,774
Grading of kampi ya moto access roads networks	Rongai	Visoi	1,200,000
Grading and murraming of moricho-nyamwea-jamaica-butler road	Rongai	Visoi	1,000,000

Project Description	Sub County	Ward	Amount
Installation of culverts in Visoi Ward	Rongai	Visoi	1,200,000
Design and construction of Kayanet ECD toilets	Rongai	Visoi	600,000
Completion Kandutura Cereal store	Rongai	Visoi	1,500,000
Woman empowerment(Procure and supply of one (1) month old improved kienyenji chicks)	Rongai	Visoi	1,000,000
Completion of drilling of burgei water works	Rongai	Visoi	1,500,000
Visoi Ward Ongoing Projects	Rongai	Visoi	43,984,996
<b>SUB TOTAL</b>			<b>57,895,770</b>
Enhancement of fuel(murrum and machinery)	Subukia	Kabazi	3,900,000
Installation of streetlights in kabazi ward	Subukia	Kabazi	100,000
Streetlight maintenance in kabazi ward	Subukia	Kabazi	117,354
Construction of Gichengo bridge	Subukia	Kabazi	2,000,000
Kabazi water works	Subukia	Kabazi	5,400,000
Kabazi Ward Ongoing Projects	Subukia	Kabazi	46,721,064
<b>SUB TOTAL</b>			<b>58,238,418</b>
Grading and murraming of Mwibiri-kamundia road	Subukia	Subukia	1,500,000
Hire of Equipments for road maintenance, grading and gravelling at arash location and Subukia east location in Subukia ward	Subukia	Subukia	3,900,000
Hire of Equipments for road maintenance, grading and gravelling at Munanda location in Subukia ward	Subukia	Subukia	3,100,000
Grading and murraming of Subukia day-soko mjinga, Wainaina muchori,-paul Gakuha road	Subukia	Subukia	2,000,000
Grading and gravelling of kimoni taribo road	Subukia	Subukia	1,500,000
Subukia Ward Ongoing Projects	Subukia	Subukia	61,272,862
<b>SUB TOTAL</b>			<b>73,272,862</b>
Construction of market shade at Simboyon markets	Subukia	Waseges	1,300,000
Design and construction of one classroom and a toilet at Gitundaga B, wiyumirire, chania and kavillila ECDEs	Subukia	Waseges	6,000,000
Purchase of 1 month old chicks for women groups and PLWD	Subukia	Waseges	2,649,167
Youth empowerment - Motor cycle	Subukia	Waseges	1,500,000
Sorutugul water project- Installation of solar power and piping	Subukia	Waseges	2,000,000
Shakika water works	Subukia	Waseges	500,000
Waseges Ward Ongoing Projects	Subukia	Waseges	52,950,556
<b>SUB TOTAL</b>			<b>66,899,723</b>





## OVERVIEW OF PROPOSED TAX MEASURES

The main features of the tax reform regime are:-

- Implementation of new valuation roll.
- Automating collection point and processes for real time monitoring.
- Strengthening Financial Systems for Accountability
- Introduction of a cashless revenue collection system.
- Revenue mapping.
- Imposition of deterrent penalties for mitigating tax evasion
- Simplifying the administration system of taxes for increased compliance.
- As guided by article 210 of the Constitution of Kenya 2010, the County is working on widening the tax base through legislation.
- Further to increase efficiency in rates collection and resource mobilization the County intends to digitalize all taxable County properties and mutations through geospatial information system to allow prompt management on the same.



### NOTES

- Figures may not necessarily add up due to rounding off.
- Charts are not drawn to scale.

**NAKURU COUNTY**

COUNTY OF UNLIMITED OPPORTUNITIES



NAKURU COUNTY BUDGET CALENDAR FOR THE FY 2020/2021

	ACTIVITY	RESPONSIBILITY	DEADLINE
1	<b>Performance Review and Strategic Planning</b>	<b>County Treasury</b>	July-Aug 2020
	1.1 Develop strategic plans	<b>Departments</b>	"
	1.2 Prepare Annual Development Plans	"	"
	1.3 Expenditure review	"	"
	1.4 Preparation of Annual Work plans	"	"
2	<b>Develop and Issue County Budget Guidelines</b>	<b>County Treasury</b>	30th Aug 2020
3	<b>Annual Development Plan submitted to County Assembly</b>	<b>County Treasury</b>	1st Sept. 2020
4	<b>Launch of Sector Working Groups</b>	<b>County Treasury</b>	4th Sept. 2020
5	<b>Determination of Fiscal Framework</b>	<b>Macro Working Group</b>	15th Sept. 2020
	5.1 Estimation of Resource Envelop	<b>County Treasury</b>	"
	5.2 Determination of policy priorities	"	"
	5.3 Preliminary Resource allocation to Sectors, Assembly & Sub Counties	"	"
	5.4 Draft County Budget Review and Outlook Paper (CBROP)	"	21st Sept. 2020
	5.5 Submission and approval by County Executive Committee	"	30th Sept. 2020
	5.6 Tabling of CBROP to County Assembly	"	9th Oct. 2020
	5.7 Capacity building on MTEF Programme Based Budget and Sector Reports	"	12th-16th Oct 2020
6	<b>Preparation of County Budget Proposals</b>	<b>Line Ministries</b>	
	6.1 Draft Sector Report	Sector Working Group	23rd Oct. 2020
	6.2 Submission of Draft Sector Report to County Treasury	Sector Working Group	30th Oct. 2020
	6.3 Review of draft Sector Report Proposals	Macro Working Group	9th -13th Nov 2020
7	<b>Stakeholders/Public Participation</b>	<b>Treasury/Departments</b>	November 2020
8	<b>The 2020/2021 Supplementary Budget</b>		
	8.1 Develop and issue guidelines on the 2020/21 Revised Budget	County Treasury	November 2020
9	<b>Draft Budget Estimates/ County Fiscal Strategy Paper (CFSP)</b>	<b>Macro Working Group / Departments</b>	
	9.1 Preparation and consolidation of County Personnel Budget	PSTD/County Treasury	11th-15th Jan. 2021
	9.2 Public Sector Hearing on CFSP 2021	Macro Working Group	18th-22nd Jan. 2021
	9.3 Submission of Draft Budget Estimates and Final Sector Reports	Departments	31st Jan. 2021
	9.3 Budget hearings on Draft Budget Estimates	Macro Working Group	8th-12th Feb. 2021
	9.4 Submission of Draft CFSP & Debt Paper to County Executive Committee for approval	County Treasury	19th Feb. 2021
	9.5 Submission of CFSP to County Assembly for approval	County Treasury	28th Feb. 2021
	9.6 Submission of Debt Management Strategy Paper to County Assembly for approval	County Treasury	28th Feb. 2021





	ACTIVITY	RESPONSIBILITY	DEADLINE
10	<b>Preparation and approval of Final Departments' Programme Budgets</b>		
	10.1 Issue final guidelines on preparation of 2021/22 County Budget	County Treasury	15th March, 2021
	10.2 Public Participation for identification of Ward based projects	County Treasury	22nd – 26th, March 2021
	10.3 Submission of Departmental Budget proposals to County Treasury	Line Departments	31st March, 2021
	10.4 Consolidation of the Departmental Budget Estimates and uploading to IFMIS Hyperion System	County Treasury	12th – 23rd April, 2021
	10.5 Submission of Original Budget Estimates for County Government to County Executive	County Treasury	26th April, 2021
	10.6 Submission of Original Budget Estimates for County Government to County Assembly	County Treasury	30th April, 2021
	10.7 Review of Original Budget Estimates by Departmental Committees	County Assembly	May, 2021
	10.8 Report on Original Budget by Budget and Appropriations Committee (County Assembly)	County Assembly	24th May, 2021
11	11.1 Preparation of Annual Cashflow	County Treasury	2nd-8th June 2021
	11.2 Submission of Annual Cashflow to Controller of Budget	County Treasury	15th June, 2021
	11.3 Submission of Appropriation Bill to County Assembly	County Treasury	15th June, 2021
	11.4 Resolution of County Assembly on Estimates and Approval	County Treasury	24th June, 2021
	11.5 Budget Statement	County Treasury	24th June, 2021
	11.6 Appropriation Bill Passed	County Assembly	30th June, 2021

NAKURU COUNTY

COUNTY OF UNLIMITED OPPORTUNITIES



**NAKURU COUNTY**

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**THE COUNTY TREASURY  
DEPARTMENT OF FINANCE & ECONOMIC PLANNING  
P.O. BOX 2870-21100 NAKURU**