COUNTY GOVERNMENT OF NAKURU





COUNTY TREASURY













COUNTY OF UNLIMITED OPPORTUNITIES

© Mwananchi Guide (Approved Estimates 2022/2023)

To obtain copies of the document, please contact; County Executive Committee Member, Finance and Economic Planning The Nakuru County Treasury Governors Building, P. O. Box 2870-20100. Nakuru, KENYA,

The document will be published on the County website: <u>nakuru.go.ke</u>







BACKGROUND

The FY2022/2023 budget coincides with the end period for the implementation of the CIDP 2018-2022, and will usher in the third County Government administration and consequently the CIDP 2023-2027. It will also usher in the next MTP IV period (2023-2027). The County Government will thus focus on implementation of key agenda articulated in the Governor's Manifesto as well as integrated priorities contained in the National Medium-Term Plan (MTP) IV.

To enhance County local revenue as a proportion of total revenues, the County Government shall focus on maximization of OSR through formulation of Finance Bill 2022 observing the emerging issues and current constraints in local revenue administration, leveraging on the new revenue management system i.e. County Integrated Financial Operating Systems (CIFOMS), enhancing checks and controls to reduce revenue leakages and enforcement and debt recovery measures. For convenience in payment of taxes, fees and charges the County Government advocates for the use of USSD code *703# which can be used to pay Parking fee, Cess and Market fees.

The County will also focus on completion of ongoing projects as well as operationalizing complete projects so as to achieve their intended objectives. The County will further make necessary provisions to offset the reclassified pending pills.

The County's total revenue projection for FY2022/2023 is Ksh. 17,142,914,490 out of which Ksh. 1.980 billion will be raised from local sources, Ksh. 1.3 billion as FIF, Ksh. 13.026 billion from National Government transfers and Ksh. 836 million as conditional grants. Overall expenditure including donor funding will equal the County's revenue at Kshs. 17.142 billion. Salaries and wages will account for Ksh. 7.466 billion (43.6%), Operations and Maintenance Ksh. 4.538 billion (26.5%) and development expenditure Ksh. 5.137 billion which translates to 30% of the total expenditure. The development expenditure includes an allocation of Ksh. 1.6 billion for Ward based projects.







ECONOMIC PROSPERITY FOR ALL

OVERVIEW

The County Government's policy framework shall be founded on the following five fiscal strategy initiatives that the County has adopted in the medium-term period:

- I. Promotion of accessible and affordable healthcare for all County residents
- II. Achieving food nutrition, food security and promotion of agri-business
- III. Expansion of physical Infrastructure and operationalization of social infrastructure
- IV. Creating enabling environment for business
- V. Enhancing governance, transparency, accountability and human resource productivity in the delivery of public good and service

COUNTY REVENUE SOURCES

The total revenue estimates for FY 2022/2023 is **Ksh.17,142,914,490.**

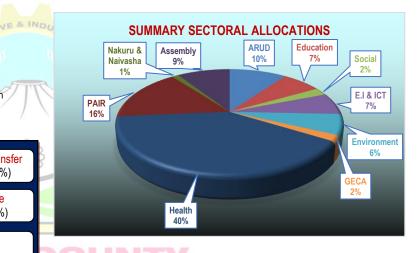
This comprises of:

- ✓ Own Source Revenue @ Ksh. 1.980 billion (12%)
- Facility Improvement Fund (FIF) @ Ksh. 1.3 billion (8%)
- ✓ Conditional grants @ Ksh. 836 million (5%)
- National Government transfers @ Ksh. 13.026 billion (76%)

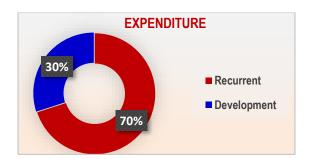
National Government Transfer

SECTORAL BUDGET ALLOCATION FOR 2022/23

- Ksh. 2.756 billion for Public Administration and National/International Relations Sector (16%)
- Ksh. 6.832 billion for Health Sector (40%)
- Ksh. 0.313 billion for General Economic & Commercial Affairs Sector (2%)
- Ksh. 1.145 billion for Energy, Physical Infrastructure & ICT Sector (7%)
- Ksh. 1.694 billion Agriculture, Rural & Urban Development Sector (10%)
- Ksh. 1.169 billion for Education (7%)
- Ksh. 0.391 billion for Social Protection, Culture and Recreation Sector (2%)
- Ksh. 1.080 billion for Environment Protection, Water and Natural Resources Sector (6%)
- Ksh. 0.198 billion for Nakuru City & Naivasha Municipality (1%)
- Ksh. 1.560 billion for County Assembly (9%)



Ksh. 13.026 billion (76%)Own Source Revenue
Ksh. 1.980 billion (12%)F.I.F
Ksh. 17,142,914,490Conditional Grants
Ksh. 836 million (5%)



The total Recurrent Expenditure is Ksh. 12,005,627,685 and Development Expenditure Ksh. 5,137,286,805 which translates to 70% and 30% respectively.

The Total Expenditure is Ksh. 17.142 billion compared to estimated Total Revenue of Ksh. 17.142 billion translating to a balanced budget.







ECONOMIC PROSPERITY FOR ALL

PROMOTION OF ACCESSIBLE AND AFFORDABLE HEALTHCARE FOR ALL COUNTY RESIDENTS



The County Government continues to prioritize performance of the health sector in order to improve access to quality, and affordable health services. The County Government's strategy in healthcare is to build a strong referral system. The County has 15 Level-IV health facilities, eight of which were upgraded in the last MTEF period. The County has prioritised operationalization and expansion of infrastructure as well as services offered in the current MTEF period. The PGH Level-V hospital has been a major beneficiary of modern state-of-the art infrastructure such as Margaret Kenyatta Mother-Baby Wing and Outpatient Department Block. Further, the hospital introduced new specialised services such as renal and oncology services.

Some of the other planned outputs for FY2022/2023 include:

- Operationalization and Equipping of Outpatient complex at a cost of Ksh. 190 million.
- Purchase of plant, machinery, medical and dental equipment for Level IV and V facilities at a cost of Ksh. 202 million.
- Ongoing upgrading of Molo Sub County Hospital at a cost of Ksh. 40 million.
- Ongoing construction of Njoro Level 4 Hospital at a cost of Ksh. 47 million.
- > Equipping of new facilities at a cost of Ksh. 37 million.
- **Ksh. 86.8 million** being stipend for Community Health Volunteers.
- Ksh. 786 million for purchase of medical drugs and other non-pharmaceutical items.
- Conditional grants from state and non-state actors in the Health Sector including Danida grant of Ksh. 22 million and Ksh. 110 million for Leasing of medical equipment.

ACHIEVING FOOD NUTRITION, FOOD SECURITY AND PROMOTION OF AGRI-BUSINESS

The Agriculture Sector is the biggest contributor to the Gross County Product, and provides employment to thousands of County residents. By supporting large-scale production of staple and commercial crops implementation of programmes that support smallholder farming, promoting the use of appropriate farming techniques and by sensitizing farmers through training VTCs, the County Government has been able to make significant milestones towards attaining sustainable thresholds of food nutrition and food security. The County Government will prioritize Sectoral policies aimed at increasing food production and produce commercialization to domestic and foreign markets.

The County Government will also continue to reach out to farmers through extension services across all Sub Counties with the aim of equipping farmers with the right skills on proper farming methods. Some of the innovations in extension services include the ICT Hub at ATC-Soilo, the KCEP-CRAL e-voucher system and the Farmer Mediated Videos. The County shall also continue to leverage on support from development partners in an attempt to reduce the notable budgetary

gaps in the Agriculture Sector. Donor programs in the sector include National Accelerated Rural Inclusive Growth Project (NARIG-P) and Agricultural Sector Development Support Programme (ASDSP II). Other partners include IFAD and European Union who support KCEP-CRAL Programme which aims to reduce rural poverty and food insecurity among smallholders in Kenya's arid and semi-arid areas.

To achieve it's planned programmes, the County has:

- > Allocated Ksh. 19.8 million for veterinary Supplies and Materials.
- Allocated **Ksh. 30.8 million** for purchase of Vaccines and Sera.
- Allocated Ksh. 20 million being counterpart funding for Nakuru County Dairy Processing Plant: World Bank Co-Funded Community Driven project.
- Allocated Ksh. 18.5 million for acquisition of supplies for production.
 Allocated Ksh. 10.8 million for purchase and distribution of pyrethrum seedlings to farmers in Nakuru County
- Allocated Ksh. 10 million for Avocado promotion in the County
- Allocated Ksh. 18 million for supply and delivery of six weeks (6 weeks) improved kienyenji chicks
- > Allocated Ksh. 10 million for completion of Eburru/Mbaruk Slaughter House
- > Allocated **Ksh. 16.5 million** for fisheries development in the County
- Received conditional grants amounting to Ksh. 279 million for National Agricultural and Rural Inclusive Growth Projects (NARIGP) and Agricultural Sector Development Support Projects (ASDSP II) from the World Bank and Swedish Government respectively.











EXPANSION OF PHYSICAL INFRASTRUCTURE AND OPERATIONALIZATION OF SOCIAL INFRASTRUCTURE

Infrastructural development is a key enabler in achieving the goals and objectives of all other sectors of the Economy. Efficient infrastructure also significantly improves service delivery and further contributes towards reduction of the costs of doing business.

During the MTEF period 2022/2023-2024/25, the overriding priority will be to ensure completion of the ongoing projects and operationalization of all completed projects. In the Infrastructure Sector, the County also plans to tarmac new road networks through KRB, grade and gravel roads under the Boresha Barabara initiative and under contracted works; construct motorable and foot bridges, construct new drainage network, Table 10, bridges, construct new drainage network, the contracted works.





rehabilitate bus parks, install new and maintain existing streetlights. To boost firefighting the priority will be to construct additional fire stations, recruit firefighters and issue compliance certificates. To increase water and sanitation coverage over the next MTEF period, the County Government through the Department of Environment, Water, Sanitation and Natural Resources will prioritise completion of all ongoing water projects, solarization of boreholes, rehabilitation of water projects, identify and drill additional boreholes where necessary.

The County Government will also leverage on the expanded ICT infrastructure to promote digitalization and digitisation of County Services. Through the ICT Department, the County will undertake more expansion of LANs, WANs and WIFI spots in various County Offices and sites, and complete the installation of the County data centre.

Other key allocations in the FY 2022/23 include:

- Ksh. 90 million for payment of streetlights electricity bills.
- Ksh. 20 million for rehabilitation of plants and equipment.
- Ksh. 62.8 million for rehabilitation of urban and rural access roads.
- Ksh. 49 million for construction and rehabilitation of drainages and bridges.
- Ksh. 20 million for rehabilitation of streetlights.
- Ksh. 175 million unconditional grant for Road Maintenances (RMFLF).



CREATING ENABLING ENVIRONMENT FOR BUSINESS

The County Government has been pursuing policies aimed at promoting the productive participation of the private sector through deliberate multi-sectoral initiatives that focus on the ease of doing business. The Gross County Product (GCP) 2019 study by the Kenya National Bureau of Statistics (KNBS) ranked Nakuru County 2nd in the National GDP contribution at 6.1 percent, after Nairobi. The granting of City status is likely to attract development of advanced economic and social infrastructure by both levels of Government. Further, the listing of Nakuru Town among the 49 new cities under UNESCO Creative Cities Network (UCCN) by the UN is expected to market Nakuru globally and strengthen creation, production, distribution and dissemination of cultural activities, goods and services.

The County plans to hold an annual investment exhibition and other forums including round table discussions between County Departments and stakeholders to provide opportunity for engagement between the public sector and the private sector. To further improve administration and management of fees, charges and taxes, the County will continue to pursue a business-oriented approach through automation of revenue services, pursue a harmonised tax regime in business licensing and continuously engage all rate payers through the public participation in the formulation and implementation



of the County Finance Bills.

The County will continue to leverage on the ongoing National Government infrastructure projects which are expected to improve the County's business environment. Some of these include the ongoing Nakuru International Airport Project (Phase 1) at Lanet, the SGR phase 2A to Maai Mahiu terminus, Inland container depot and the Naivasha Special economic zone (1000-Acres), dualling of Nakuru-Nairobi Highway and the Modern multi-storey market at Old Fire station (Bondeni). The National Government allocated the County Government with 50 acres for complementary investments by Nakuru County residents at the Maai Mahiu Special Economic.







To achieve its objectives, the County has allocated:

- Ksh. 25 million for Trade Fund
- Ksh. 10.5 million for purchase of milk coolers, vegetable solar dryer
- ✓ Ksh. 17 million for construction of Business incubation centre in Bondeni
- ✓ Ksh. 55 million for construction and rehabilitation of markets
- Ksh. 7 million for promotion of local Tourism.
- ✓ Ksh. 4 million for establishment of a Rehabilitation centre

ENHANCING GOVERNANCE, TRANSPARENCY, ACCOUNTABILITY AND HUMAN RESOURCE PRODUCTIVITY IN THE DELIVERY OF PUBLIC GOOD AND SERVICE

The focus in achieving good governance, transparency and accountability envisaged in the Constitution of Kenya 2010 shall entail employee performance management, training and development, recruitment, induction and deployment and strengthening of internal control systems. In the next MTEF period, Departmental performance champions shall spearhead performance contracting and performance appraisal in their Departments. To enhance service delivery to the public, staff training shall be conducted. Aligning of trainings to staff's schemes of service to further promote employee performance and efficiency shall continue. The County



Government will also form an advisory Committee on Succession Management with linkages to budget making processes, an area that was highlighted in the human resource audit reports owing to ageing workforce.

Other areas of focus on improving human resource productivity will entail:

- Operationalization of the comprehensive medical cover scheme through the staff NHIF at a cost of Ksh. 98 million.
- Rehabilitation and construction of Sub County/Ward Offices in selected Sub Counties at a cost of Ksh. 49.8 million.



ENVIRONMENTAL PROTECTION, WATER, AND NATURAL RESOURCES

Increasing access to clean water and sanitation facilities is one of the global commitments under the Sustainable Development Goals. Going forward the Sector will concentrate on the Integrated solid waste Management, tree growing, greening and beautification, pollution control on lentic-lotic ecosystems, air, land, noise and other public nuisance, Environmental education through creating awareness on environmental degradation, inculcating knowledge and skills on sound environmental management in order to change their attitudes towards the environment, and eventually participate in environmental management. To

increase water and sanitation coverage, the County Government through the Department of Environment, Water, Sanitation and Natural Resources will prioritise completion of all ongoing water projects, solarisation of boreholes, rehabilitation of water projects, identify and drilling of additional boreholes where necessary, constructing water dams/pans, desilt water pans/dams and construct Public toilets in strategic areas.

In regards to mainstreaming of climate change, the County approved the Climate Change Act 2021, and already an allocation of one percent of the equitable share development expenditure has been made to support the implementation of the underlying objectives under this Act. This move further enabled the County to access more funds as grants from World Bank through "Financing locally Led Climate Action (FLLoCA)".

Other key targets in the Sector include:

- Ksh. 66.9 million for engaging of staff on casual basis for cleaning and waste management in the County's Urban areas.
- Ksh. 23 million being counterpart funding for Salgaa Area Programme (World Vision)
- **Ksh. 28.9 million** for drilling of boreholes, construction and completion water projects.
- Ksh. 43.5 million for purchase of Waste compactor truck and Bull Dozer (Shantui SD 32).
- Ksh. 7.3 million for Planning and development of Gilgil sanitary landfill.
- Ksh. 33.3 million for Climate Change Mitigation Programme.









EDUCATION, SOCIAL PROTECTION, CULTURE AND RECREATION

Education

The role of the County under this Sector is to provide quality pre-primary education and to impart technical skills and appropriate science and technology to youth trainees with a vision of a globally competitive education, training, research and innovation for sustainable development and a mission to provide, promote and coordinate quality education and training. For the 2022/23-2024/25 MTEF period, the priorities of the Sector include equipping ECE Centres with furniture and outdoor play equipment, establishing vocational training and pre-primary centres of excellence in every Sub-County, providing ECE teachers to all public ECE Centres and instructors in public VTCs. The County plans to



construct and equip four Hostels to attract more students as well as design and construct 10 Libraries which are to be constructed in the Centres of Excellence and other Training Centres.

To enable implementation of various programs, the County has allocated:

- ✓ Ksh. 156.8 million for payment of salaries for newly engaged Vocational Instructors and 300 ECE Teachers.
- ✓ Ksh. 120 million for County bursary scheme.
- ✓ Ksh. 15 million for school feeding programme.
- ✓ Ksh. 13.9 million for construction of 2 ECE Centres of Excellence.
- ✓ Ksh. 10 million for completion of Resource Center Nakuru Phase 2.
- ✓ Ksh. 10.7 million for equipping Youth Polytechnics.
- ✓ Unconditional allocation of Ksh. 126 million for rehabilitation of Youth Polytechnics as per capitation of trainees.

Social Protection, Culture, Sports and Youth Empowerment



Since devolution the County Government has sought to formulate and adopt relevant policies and legislation for protection and development of the Social sector in line with the Constitution of Kenya. In the next MTEF period, the County will concentrate more on completion of ongoing projects, developing and equipping of cultural centers, refurbishment and equipping of Social Halls as well as sports grounds and stadiums across the County, equipping Street Families Dropping Centre at Njoro Home Craft and completion of Keringet Sports Centre.

The County Government therefore shall continue allocating resources and developing policies aimed at promoting arts and crafts, investing in social halls and cultural centres open to the public and creating enabling

environment for the private sector to supplement it through facilities such as Njoki Karuoya Creative and Media Centre, Honeymoon Hill and Bomas of Nakuru that augment the creativity of artists.

In the FY 2022/2023, the County has allocated:

- Ksh. 27.5 million for promotion of sports and youth activities
- Ksh. 22.5 million for staff sporting activities including KICOSCA, KYISA
- Ksh. 13 million for expansion of GBV Rescue Centre in Gilgil
- Ksh. 10 million for rehabilitation and equipping of the drop-in centre at Njoro Homecraft
- Ksh. 47.8 million for establishment of Sports Centre at Keringet



> Ksh. 10 million for renovation of the Textile Hub for the Nakuru County Youth Engagement Programme







LAND, HOUSING AND PHYSICAL PLANNING



This Sector plays an important role in the socio-economic development of Nakuru County given that its operations revolve around land, a key factor of production. It is a key enabler of the Big Four Agenda on housing as well as Sustainable Development Goal number 11 that seeks to make Cities and human settlements inclusive safe, resilient and sustainable.

The County plans to focus on the implementation as well as completion of various ongoing projects. Approval of the County Spatial Plan, Valuation Roll and Land Information Management System will be a key priority. The Sector will further roll out the Kenya Informal Settlement Improvement Program (KISIP) Phase II towards infrastructure development in informal settlements

within the County. Towards this, the County has received Ksh. 300 million from the World Bank vide the National Government for actualization of the same. The County also plans to operationalize Gilgil and Molo Municipalities after awarding of Charters by H.E the Governor.

Some of the other initiatives planned for the FY 2022/2023 include:

- ✓ Ksh. 10 million for Preparation of Integrated Strategic Plans for Gilgil and Molo Towns.
- ✓ Ksh. 15 million for Survey Of Trading Centres
- ✓ Ksh. 24.5 million for County Land Titling Programme
- Ksh. 15 million for Construction and equipping of four ABMT Centres and acquisition of Hydraform Interlocking stabilized soil blocks machines
- ✓ Ksh. 300 million for World Bank funded KISIP II programme

NAKURU CITY AND NAIVASHA MUNICIPALITY

Nakuru City, formerly Nakuru Municipality was upgraded to City status by H.E President Uhuru Kenyatta following his awarding the City a Charter. This made Nakuru go down in history as the first City to be awarded a Charter under the Constitution of Kenya 2010. Nakuru City now becomes the fourth City in Kenya after Nairobi, Mombasa and Kisumu. Nakuru City is expected to have the ripple effect of attracting direct funding to the City for various infrastructure and social programmes including foreign direct investment. Businesses including hospitality industry are expected to record an upsurge in visitors owing to the influx of visitors in the City.



Naivasha Municipality has also witnessed increased

activity in the Municipality including the hosting of FIA World Rally Championship. The Municipality also boasts of having investors in hospitality and horticulture Sectors. Naivasha Municipality and Nakuru City have undertaken a number of World Bank funded infrastructure projects through the Kenya Urban Support Programme (KUSP-UDG).

Some of the other projects being undertaken in Nakuru City and Naivasha Municipality include:

- ✓ Construction Of Sanitation Facilities in Barut and Pipeline Markets (Nakuru City) at Ksh. 5 million
- ✓ Establishment of GIS and Data Centre (Nakuru City) at Ksh. 11 million
- ✓ Reroofing Of Old Town Hall (Nakuru City) at Ksh. 10 million
- ✓ Rehabilitation of Lions Garden (Nakuru City) at Ksh. 10 million
- Construction of Drainage, NMT and paved parking along Biashara Street (Naivasha Municipality) at Ksh. 15 million
- ✓ Construction of NMT and paved parking along Kenyatta Avenue and Mama Ngina Street in Lakeview and Viwandani Wards in Naivasha Municipality at a cost of Ksh. 20 million
- Purchase of Skip loader refuse truck and Five No. skip bins (Naivasha Municipality) at a cost of Ksh. 15 million











NAKURU COUNTY PUBLIC SERVICE BOARD

The Nakuru County Public Service Board draws its mandate from Section 59 of the County Government Act 2012. The Board is guided by the Code of Regulations for Civil Servants and the Public Service Commission Act among other relevant instruments. The Board is charged with the responsibility of maintaining high levels of professional ethics by affording adequate and equal opportunities to



all cadres of the County Public Service. It is also charged with establishing and abolishing offices in the County Public Service as well as engaging of staff into the County Public Service.



In the next MTEF period 2022/23-2024/25, the Board will continue to work towards enhancing service delivery by developing Human Resource Management system that will enhance speedy receiving of Job applications, long listing, and shortlisting of candidates and conducting interviews within a specified period, Setup video conferencing and automation of offices, purchase motor vehicle(s) for ease of transport. Similarly, the Board will continue to improve Human Resource productivity through staff and Board members trainings. The Board is also expected to develop its five years strategic plan. To achieve this, the Board has been allocated **Ksh. 79.3 million** for actualization of its planned programmes and projects.

NAKURU COUNTY ASSEMBLY

The County Assembly of Nakuru is an arm of the County Government mandated with representation and

oversighting the County Executive as well passing of Laws for the County. The County Assembly plays a crucial role in promoting democratic and accountable exercise of power in the County through progressive legislation, faithful representation and effective public oversight.

The County Assembly will play a critical role in the realization of the County's development agenda. The County Assembly appreciates that its programs are geared towards improving the welfare of the County and hence acknowledges the role played by its key stakeholders in the budget making process. Furthermore, the Sector will endeavor to meet the diverse expectations of the stakeholders which largely revolve around good governance, macro-economic stability and improved service delivery.



To achieve this, **Ksh. 1.560 billion** has been set aside for the Assembly's operations, payment of salaries and development.

OBSERVING FISCAL RESPONSIBILITIES

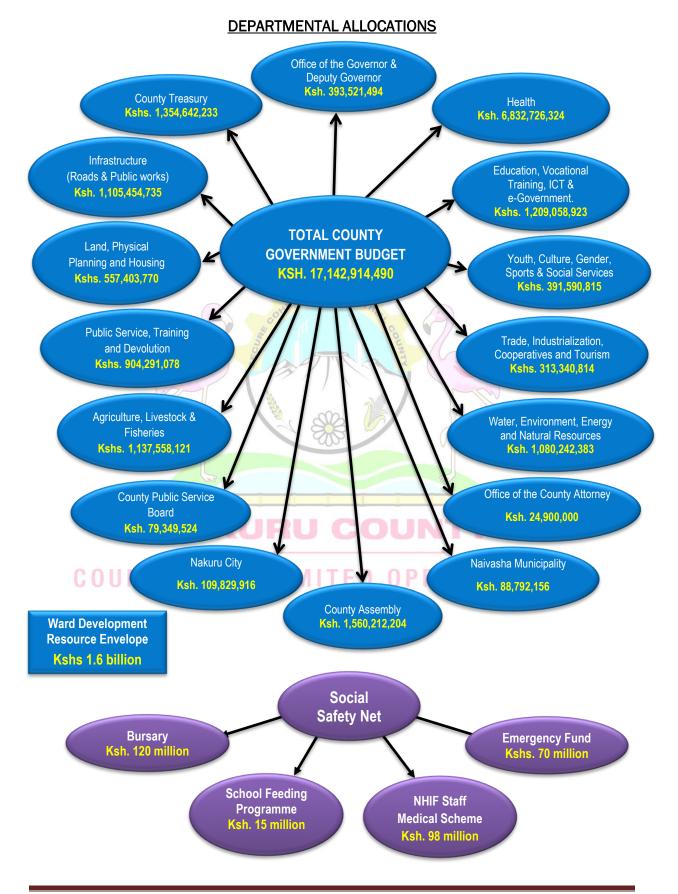
- a) As the County Government, we have ensured adherence to the ratio of recurrent to development expenditure of 30:70. In the FY 2022/20, recurrent is 70% while development 30%.
- b) The County shall through public participation and informed own source revenue projections ensure that a reasonable degree of predictability with respect to the level of tax rates and tax bases shall be maintained, taking into account any tax reforms that may be made in the future.
- c) As a County Government, we have ensured that our recurrent expenditure does not exceed the County Government's total revenue.
- d) To ensure fiscal risks are managed prudently, the County Government has improved its macroeconomic forecasts and regularly reviews the impact of macroeconomic projections and its implications to the budget.
- e) The County Government will put focus on ensuring the reduction of current debt through servicing of pending bills as guided by the Pending Bills Committee recommendations/report.







DEPARTMENTAL EXPENDITURE TRACK





The	"Mwananchi"	Guide
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		SUM	MARY OF	W/	ARD PROJECTS			
PROJECT DESCRIPTION	WARD	FY	AMOUNT	1	PROJECT DESCRIPTION	WARD	FY	AMOUNT
Construction of a Mortuary at Bahati	Bahati	2022/23	5,000,000		Solarization and Construction of	Kabatini	2022/23	3,000,000
Level IV Hospital Fencing of Bahati Health Centre	Bahati	2022/23	4,000,000		elevated tank at Limuko borehole Rehabilitation of River Muriundu and	Kabatini	2022/23	1,000,000
Completion of Bahati Health Centre	Bahati	2022/23	4,000,000		West Acre through planting of giant	Kabatini	2022/23	1,000,000
Kitchen	Banaa				bamboos and pegging of Riparian			
Construction of a toilet at Wanyororo	Bahati	2022/23	1,800,000					07 040 040
Market, Bahati Market and Ahero Market					SUB TOTAL Installation of High mast at Kiamaina	Kiamaina	2022/23	27,643,843 3,900,000
Construction of market sheds at	Bahati	2022/23	2,000,000		Sub Location, Rurii Sub Location and	rtaniana	2022/20	0,000,000
Ahero and Wanyororo Markets	D 1 1	0000/00	400.000		Workers Sub Location		0000/00	7 000 000
Installation of High Mast flood lights at Corner Baraka	Bahati	2022/23	400,000		Construction of drainage system at Workers, Poshomill and Hollywood	Kiamaina	2022/23	7,600,000
Construction of workshop and 2 classrooms at Wanyororo VTC	Bahati	2022/23	5,040,414		Road Construction of drainage system for	Kiamaina	2022/23	2,945,171
Purchase of land at Corner Baraka	Bahati	2022/23	1,400,000		Upper kwa-Jacob access road	Kiemeine	0000/00	0.000.000
Construction of a shed at Bahati Stadium	Bahati	2022/23	1,000,000		Construction of Classroom and toilet, installation of water tank, furniture	Kiamaina	2022/23	2,000,000
Purchase and installation of 2 water tanks for Corner Baraka	Bahati	2022/23	400,000		and play equipment at St. Peters ECDE			
Equipping and piping of Bahati Ward	Bahati	2022/23	8,000,000		Purchase of land for Construction of Burugo water tank	Kiamaina	2022/23	2,000,000
water works SUB TOTAL			30,040,414		Construction of Social Hall at	Kiamaina	2022/23	3,000,000
Purchase of 10,000 litres plastic tank	Dundori	2022/23	500,000	k IN	Kirathimo Grounds			
and other water connections at Kiwamu Health Centre	F		COHES		Purchase and supply of water pipes for Menengai water project and	Kiamaina	2022/23	6,500,000
Construction of a Septic Tank and	Dundori	2022/23	2,000,000		Kiamaina water projects			07.045.474
other drainage works at Dundori Health centre		EC.	5		SUB TOTAL Renovation of Murunyu dispensary	Lanet Umoja	2022/23	27,945,171 1,506,689
Installation of high mast security lights	Dundori	2022/23	2,300,000	1)	and construction of public toilet and	Lanet omoja	LULLILU	1,000,000
at Upper Dundori and Githioro Sub Location	m		N.	1	perimeter wall Construction of market shed at	Lanet Umoja	2022/23	1,000,000
Construction of ECD two classrooms	Dundori	2022/23	3,000,000	0	Murunyu	Eanot onloja		
and equipping at Umoja Nursery and Mugwathi primary school			A E	K	Hiring and fueling of machinery for gravelling	Lanet Umoja	2022/23	3,400,000
Construction of an ECD Toilet at Giachonge Primary school	Dundori	2022/23	500,000	00	Construction of drainage and culverts in Kiamunyeki	Lanet Umoja	2022/23	2,500,000
Supply of water pipes for Bavuni	Dundori	2022/23	3,000,000		Construction and equipping of an	Lanet Umoja	2022/23	1,500,000
Mugwathi and Upper Dundori water	63				ECDE classroom at Nakuru East			
projects Drilling, equipping and power	Dundori	2022/23	5,600,318	0	Primary school Desilting of Murunyu Dam	Lanet Umoja	2022/23	500,000
connection of a borehole at Mugwathi	Dunuon	2022/23	5,000,318		Drilling of borehole at Nyonjoro	Lanet Umoja	2022/23	10,500,000
Sub Location	NA		RU		Dispensary	-	0000/00	
Construction of a water tank at upper Dundori	Dundori	2022/23	1,500,000		Installation of solar, pumps, piping, water tower and two 10,000 ltrs water	Lanet Umoja	2022/23	6,000,000
Expansion of Bavuni Kiamunyeki Dam	Dundori	2022/23	1,000,000	Т	tank at Ndege-Ndimu Primary borehole and Lamnyondeki water	NITIE	S	
Construction of a raised water tower	Dundori	2022/23	2,000,000		project			
at Wanyororo Borehole	Durated	0000/00	2 000 000		SUB TOTAL Construction of Kiungururia Health	Eburru/Mbaruk	2022/23	26,906,689 2,300,000
Installation of solar panels for Githioro water project and Karuchwa project	Dundori	2022/23	3,000,000		Center OPD	EDUITU/IVIDATUK		
Construction of an underground water tank 100cm3 at Chiefs Office ground	Dundori	2022/23	1,500,000		Fencing at Eburru Health Centre Staff Houses	Eburru/Mbaruk	2022/23	1,000,000
in Giachonge SUB TOTAL			25,900,318	-	Grading and Gravelling of Kamathatha-Nagum Road	Eburru/Mbaruk	2022/23	2,000,000
Fencing and installation of gate at Kabatini Ward Administrator's Offices	Kabatini	2022/23	1,000,000		Grading and Murraming of Roads in Eburru/Mbaruk Ward	Eburru/Mbaruk	2022/23	3,800,000
Maintenance and repair of	Kabatini	2022/23	1,000,000		Installation of Street Lights in	Eburru/Mbaruk	2022/23	1,500,000
Streetlights in Kabatini ward Installation of 3 Phase electricity in	Kabatini	2022/23	3,643,843	-	Eburru/Mbaruk Ward Construction of Kapkures ECDE	Eburru/Mbaruk	2022/23	1,800,000
Wendo Polytechnic Drilling, equipping and solarization of	Kabatini	2022/23	5,000,000	-	classroom, equipping and toilet Construction and equipping of ECDE	Eburru/Mbaruk	2022/23	1,800,000
Kangata borehole Drilling, equipping and solarization of	Kabatini	2022/23	6,000,000	-	classroom at Kamathatha and toilet Construction of a workshop and gate	Eburru/Mbaruk	2022/23	2,500,000
Mwaki Mugi Borehole Desilting of Ngosur Dam and Building	Kabatini	2022/23	1,000,000	-	at Lion Hill Youth Polytechnic Fencing and Construction of toilets at	Eburru/Mbaruk	2022/23	2,000,000
of water Intake					Thome Polytechnic Purchasing of land at Witemere area	Eburru/Mbaruk	2022/23	1 500 000
Rehabilitation of Gitu Borehole, solarization and Piping to Nyathuna	Kabatini	2022/23	6,000,000		for Construction of ECDE and		2022/23	1,500,000
area				J	waterpoint	I		







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PROJECT DESCRIPTION	WARD	FY	AMOUNT	1
Construction of Nderit borehole water tower, tank and piping	Eburru/Mbaruk	2022/23	4,000,000	
Construction of Kasambara borehole water tower, tank and piping	Eburru/Mbaruk	2022/23	4,000,000	
Construction of Workers borehole, water tower tanks and piping	Eburru/Mbaruk	2022/23	3,500,000	
Piping at Worker borehole-Lion Hill Polytechnic – Aberdare	Eburru/Mbaruk	2022/23	2,000,000	
Piping at Gema area College road and Kagema road	Eburru/Mbaruk	2022/23	2,500,000	
Piping at Oljorai Borehole	Eburru/Mbaruk	2022/23	2,000,000	
Piping at Greensteds-Dehavana area	Eburru/Mbaruk	2022/23	1,200,000	
Construction of 2 public toilets at	Eburru/Mbaruk	2022/23	1,242,583	
Nderit water point and Oldupei market			10 0 10 500	
SUB TOTAL	Flowenteite	0000/00	40,642,583	-
Construction of Tangi Tano maternity Hiring of Equipments for maintenance	Elementaita Elementaita	2022/23	2,500,000 5,000,000	_
of access roads in Elementaita ward Supply of livestock equipment in	Elementaita	2022/23	4,014,972	_
Elementaita Ward	Elementaita	2022/23	3,000,000	
empowerment houses at Kiambogo, Kahuho and Muthaiti.	Elementalta	2022/23	3,000,000	
Construction of Chicken empowerment houses at Miti Mingi,	Elementaita	2022/23	3,000,000	
Mugaa Olesultan and Ndibai.			OHESI	
Solarization and equipping of Meli Borehole	Elementaita	2022/23	3,500,000	
Construction of tank and supply of pipes for Oakland water project	Elementaita	2022/23	2,200,000	TX
Purchase and installation of submersible water pump for Mogaa	Elementaita	2022/23	1,000,000	
water project	Z	0000/00	0.000.000	
Drilling of Gwachati borehole	Elementaita	2022/23	3,000,000	02
Drilling of Munanda borehole SUB TOTAL	Elementaita	2022/23	3,000,000 30,214,972	X
Completion of fence and construction	Gilgil	2022/23	1,000,000	05
of waiting bay at Karura Dispensary Construction of Mitumba sheds in Gilgil Mitumba market	Gilgil	2022/23	4,000,000	
Construction of youth lockups in Gilgil	Gilgil	2022/23	1,300,000	1
Ward Grading, gravelling, Compaction and culvert installation in Gilgil Town	Gilgil	2022/23	3,000,000	
roads Grading, gravelling, Compaction and	Gilgil	2022/23	4,000,000	-
culvert installation in Kikopey Rural	TY OF	2022/25	4,000,000	Т
Grading, gravelling, Compaction and culvert installation in Diatomite Rural	Gilgil	2022/23	4,000,000	
roads Boresha barabara fuel and murram	Gilgil	2022/23	800,000	
Completion of Murindat-Gilgil bridge	Gilgil	2022/23	500,000	-
Installation of high mast flood lights in Gilgil Ward	Gilgil	2022/23	3,000,000	
Construction of classroom with terrazzo floor, construction of toilet,	Gilgil	2022/23	1,800,000	
furniture and tank with gutters for Utumishi ECD				
Construction of 2-door toilet at Teachers A ECD, Mbegi ECD and St Patrick ECD	Gilgil	2022/23	1,000,000	
Fencing and installation of two gates at Gilgil slaughterhouse	Gilgil	2022/23	2,000,000	
Drilling of borehole and pump installation at Maji moto including piping	Gilgil	2022/23	7,096,399	
SUB TOTAL			33,496,399	
Improvement of maternity block and	Malewa West	2022/23	2,000,000	
equipping of Kasarani dispensary				l

Improvement of laboratory, maternity block and equipping of Karati dispensary.Malewa West2022/232,000,000Improvement of Malewa West Ward Roads through grading, gravelling.Compaction and culverts installationMalewa West2022/239,000,000High mast lights installation in Malewa West Ward Construction of Bodaboda sheds in Kasarani, Karati, Gatamaiyu and St John in Malewa West WardMalewa West2022/231,300,000Construction of Bodaboda sheds in Kasarani, Karati, Gatamaiyu and St John in Malewa West WardMalewa West2022/232,000,000Construction of Cassroom, toilets, terrazzo floor, furniture and tank with gutters in Kangari ECDMalewa West2022/232,000,000Purchase of dairy goats for Malewa West WardMalewa West2022/231,237,416Borehole drilling in Milimani Water project, springs protection and water network distribution in Gatamaiyu areasMalewa West2022/235,000,000Gathengera borehole solarization, tank construction and booster pumpsMalewa West2022/233,000,000SUB TOTAL2022/232,500,000Completion works at Gitare Dispensary (fencing, gate installation and staff houses) and Nuthu dispensary (electrical wiring)Murindat2022/232,500,000Completion works at Langalanga MarketMurindat2022/232,500,000Grading and murraming of Kiamburi- Nyandaru border. Installation Grading and murraming of Kiamburi- Nyandaru border. Benard bridge roadMurindat2022/231,100,000Construction of Kaimbuge Nyandaru border. B	PROJECT DESCRIPTION	WARD	FY	AMOUNT
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Installation of security lights at Murindat 2022/23 2,000,000 Langalanga and Gatundu 2021/23 2,000,000		Murindat	2022/22	1 957 020
Langalanga and Gatundu	Installation of security lights at			
	Langalanga and Gatundu			_,
	Construction of ECDE classroom,	Murindat	2022/23	1,500,000
water tank at Nyairoko ECDE and equipping				
Construction of ECDE classroom, Murindat 2022/23 1,500,000		Murindat	2022/23	1,500.000
water tank at Chokereria Round	water tank at Chokereria Round			,,
ECDE and equipping		Mandadat	0000/00	0.000.000
Construction of workshops at Mbegi Murindat 2022/23 3,000,000 Polytechnic		wurindat	2022/23	3,000,000
Construction of toilets at Twendane Murindat 2022/23 800,000		Murindat	2022/23	800,000
(Lower) ECDE and Nuthu ECDE	(Lower) ECDE and Nuthu ECDE			
Piping works at Kwa Nuthu Centre Murindat 2022/23 1,000,000				1,000,000
Piping works at Kagisho Water Murindat 2022/23 2,000,000 Project		wuringat	2022/23	2,000,000
SUB TOTAL 27,257,939				27,257,939
Equipping of Maternity Ward at Total Kamara 2022/23 3,000,000	Equipping of Maternity Ward at Total	Kamara	2022/23	
Health Center Kamara 2022/23 1,500,000		Kamara	<u> </u>	1 500 000
Construction of ECD classroom at Kamara 2022/23 1,500,000 Kiplelechon Primary School		r\dilidid	2022/23	1,500,000
Kiptank Water Project Kamara Center Kamara 2022/23 6,500,000	Kiptank Water Project Kamara Center	Kamara		
Piping in Kiwanja Ndege Kamara 2022/23 1,000,000		Kamara	2022/23	1,000,000







Tank Construction at Muchowe - Kisii Kamara 2022/23 2,000,000 Ndogo Water Project Kamara 2022/23 1,000,000 Construction of S0n3 Water tank Kamara 2022/23 2,000,000 Tarakwa water Tank - Construction of Kamara 2022/23 2,000,000 Sewe Sewe Construction at arakua to Sewe 7,500,000 Mau Saccondary Water Project - Kamara 2022/23 3,000,000 Drilling of community borehole at Chesubeno Village to Sewe Kamara 2022/23 3,000,000 Chesubeno Village to Sewe Chesubeno Village to Sewe 2,000,000 Setting of pipes SUB TOTAL Kiptororo 2022/23 3,000,000 Setting of pipes SUB TOTAL Kiptororo 2022/23 2,000,000 Setting of Construction of Chebonde bridge Kiptororo 2022/23 1,500,000 Grading and murraming of Frankways Kiptororo 2022/23 1,500,000 Setting of Construction and equipping of Kiptororo 2022/23 1,500,000 Setting of Construction and equipping of Kiptororo 2022/23 1,600,000 Setting of Chepateb	PROJECT DESCRIPTION	WARD	FY	AMOUNT	1
Choronk Water Project - Construction of S0m3 Water tank. Kamara 2022/23 1,000,000 Tarakwa water Tank - Construction of 100m3 Water Tank at Tarakua to Sewe Kamara 2022/23 2,000,000 Mau Secondary Water Project - Dnilling of bonchole, equipping if for supply of two water tanks at Mau Village 2022/23 7,500,000 Drilling of community borehole at Chesubeno Village to Sewe Chesubeno I Kamara 2022/23 634,660 SUB TOTAL 28,134,660 Fencing of Githima and Kongoi Dispensary Kiptororo 2022/23 2,000,000 Grading and murraming of Menja/Kurseni Road Kiptororo 2022/23 2,000,000 Construction of Araret-Kiptororo Bridge Kiptororo 2022/23 1,500,000 Construction and equipping of Kiptororo Kiptororo 2022/23 1,500,000 Construction and equipping of Kiptororo Kiptororo 2022/23 1,500,000 Construction and equipping of Kiptororo Kiptororo 2022/23 1,600,000 Construction and equipping of Kiptororo Kiptororo 2022/23 1,600,00	Tank Construction at Muchorwe - Kisii				
Construction of 50m3 Water tank	Ndogo Water Project Choronok Water Project -	Kamara	2022/23	1.000.000	
100m3 Water Tank at Tarakua to Sewe 2022/23 7,500,000 Mau Secondary Water Project - Drilling of community borehole at Chesubeno Village to Sewe Kamara 2022/23 3,000,000 Dolling of community borehole at Chesubeno Village to Sewe Kamara 2022/23 3,000,000 Jogoo water project - desilting and relaying of pipes 28,134,660 28,134,660 Fencing of Githima and Kongoi Kiptororo 2022/23 2,000,000 Grading and murraming of Grading and murraming of Frankways Kiptororo 2022/23 1,500,000 Construction of Chebonde bridge Kiptororo 2022/23 1,500,000 Construction and equipping of Kiptororo Kiptororo 2022/23 1,500,000 Construction and equipping of Kiptororo Kiptororo 2022/23 1,500,000 Construction of toliets at Kio, Githima, Taragonik, Kipkewa, Chorwa and Kiptororo 2022/23 1,500,000 Construction of Kio, Githima, Taragonik, Kipkewa, Chorwa and Kiptororo ECDB (6) Kiptororo 2022/23 1,600,000 </td <td>Construction of 50m3 Water tank</td> <td></td> <td></td> <td></td> <td></td>	Construction of 50m3 Water tank				
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	Kenjoketty ECDE	-	2022/23	1,500,000	
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Outpatient Dispensary Keringet 2022/23 1,000,000 Grading & murraming of Ndabibit Keringet 2022/23 1,000,000	Silibwet Dispensary	Kadaast	0000/02	0.000.000
Grading & murraming of Ndabibit Keringet 2022/23 1,000,000 Catholic to Ndabibit primary school		Keringet	2022/23	3,900,000
Catholic to Ndabibit primary school	Outpatient Dispensary	Keringot	<u> </u>	1 000 000
		Reiniger	2022/23	1,000,000
road	road			
Grading & murraming of Kikingi Tatu Keringet 2022/23 4,551,797		Kerinaet	2022/23	4,551.797
to Bararget road				.,,
Grading & murraming of Chebara Keringet 2022/23 1,300,000	Grading & murraming of Chebara	Keringet	2022/23	1,300,000
secondary to Kiptenden road	secondary to Kiptenden road	l		
Grading and murraming of Saptet Keringet 2022/23 3,000,000		Keringet	2022/23	3,000,000
Seitaran road				
Grading and murraming of Tendwet Keringet 2022/23 2,000,000		Keringet	2022/23	2,000,000
Kimugul Tinet road		Koringet	2022/22	2 000 000
Grading & murraming of Boarding Keringet 2022/23 3,000,000 Kapmatayo road		Keninget	2022/23	3,000,000
Construction & equipping of Saptet Keringet 2022/23 2,000,000		Keringet	2022/23	2 000 000
Polytechnic workshop		Reiniger	LULLILU	∠,000,000
		1	1	





2022/23

PROJECT DESCRIPTION	WARD	FY	AMOUNT
Construction of Administration block at Saptet Polytechnic	Keringet	2022/23	2,500,000
Construction of 1 ECDE class,	Keringet	2022/23	1,500,000
teacher & pupils toilet & water tank at	-		
Ribot Construction of Offices for Saptet	Keringet	2022/23	1,800,000
Dairy Farmers	0		
Connection of electricity at Teta Cooperative Society Milk Coolant	Keringet	2022/23	800,000
Connection of electricity at Saptet	Keringet	2022/23	300,000
farmers cooperative SUB TOTAL			29,651,797
Grading and Murraming of Mulango,	Kiptagich	2022/23	4,800,000
Kipsogon Cheptagum SDA, Kibirech,			
Kapwilly-Saoset Pri-Chungurdi road Construction of 1 ECDE classroom at	Kiptagich	2022/23	2,500,000
Cheptebos and Kiplemeiywo ECDE			
Completion of Bondet, Sukutek, Kapchorwa, Chigamba, Banana,	Kiptagich	2022/23	3,500,000
Kondamet Kiptagich Tea buying			
centres Completion of Irongo, Tilalwo,	Kiptagich	2022/23	8,800,000
Kwenet, Kondomet Cheptuech,	Riplagich	2022/23	0,000,000
Lelechwet, Tuyobei Ketit, Ketitui,			
Kapungunot, Kokwet, Seger Kapmuge tea buying centre			HESIVE
Construction of Kiptagich milk cooling	Kiptagich	2022/ <mark>23</mark>	2,000,000
plant Construction of Singorwet tea buying	Kiptagich	2022/23	1,100,000
centre		LOLLILO	~ 5
Purchase of tea seedlings Mutura	Kiptagich	2022/23	400,000
Completion of Chebotoi, Ainamoi & Wamgong water projects	Kiptagich	2022/23	4,617,560
SUB TOTAL	-		27,717,560
Construction of Tinet Dispensary Doctors Quarter	Tinet	2022/23	1,700,000
Grading and murraming of Timbwalo	Tinet	2022/23	2,000,000
road Grading and murraming of Kabongoi-	Tinet	2022/23	2,000,000
Busienkiruk road	Tillet G		
Grading and murraming of Boron pri- Kipsilwet road	Tinet	2022/23	2,000,000
Construction of Kapkembu-Kapaon	Tinet	2022/23	3,000,000
Bridge Construction and Equipping of Sibo	Tinet	2022/23	1,500,000
ECDE classroom	TINEL	2022/25	1,500,000
Construction and Equipping Kaptembwo ECDE classroom	Tinet	2022/23	1,500,000
Construction and Equipping	Tinet	2022/23	1,500,000
Ngochopta ECDE classroom		0000/00	4 500 000
Construction and Equipping of Kiptongoton ECDE classroom	Tinet	2022/23	1,500,000
Completion of Sigowet Tea Buying	Tinet	2022/23	1,000,000
Center Taita water projects	Tinet	2022/23	6,000,000
Kimugul Water Projects	Tinet	2022/23	4,000,000
Chemaner water projects	Tinet	2022/23	5,062,794
Rehabilitation of Ngenda spring water SUB TOTAL	Tinet	2022/23	1,000,000 33,762,794
Expansion of Satewa Dispensary	Elburgon	2022/23	3,000,000
Road Rehabiltation -Hire of machinery for Elburgon Polytechnic-	Elburgon	2022/23	1,000,000
Jerusalem water tank road			
Construction of Mugumo road Bridge	Elburgon	2022/23	700,000
(Box Culvert) Construction of Matuiku A and B Link	Elburgon	2022/23	1,500,000
Bridge (Box Culvert)	-		
Construction of Hotel Eel Kahuruko road Bridge (box Culvert)	Elburgon	2022/23	1,200,000
Installation of Street Lights at	Elburgon	2022/23	900,000
Mathuke, AIC, DO's Office			

PROJECT DESCRIPTION	WARD	FY	AMOUNT
Construction of Car wash shed at	Elburgon	2022/23	400,000
Kahuruko Road	- Filtering and	0000/00	1 000 000
Installation of Culverts at Nyakiambi Access roads	Elburgon	2022/23	1,000,000
Construction and Equipping of One	Elburgon	2022/23	1,500,000
classroom ECD at Ndimu Expansion of Mutamuiyu Milk Cooler	Elburgon	2022/23	800,000
House	-	2022/25	000,000
Construction of Elburgon Maize value	Elburgon	2022/23	4,521,155
addition Warehouse Purchase of land for Kasarani	Elburgon	2022/23	1,000,000
dispensary - additional allocation	-		
Construction of 150m3 Water Tank at Tegat	Elburgon	2022/23	1,800,000
Supply and Installation of Water pipes	Elburgon	2022/23	3,000,000
for Matumaiyu water works	Filewaya	0000/00	1 000 000
Drilling of Kapsita Borehole at St. Stephen centre	Elburgon	2022/23	1,900,000
Supply and Installation of Pipes to	Elburgon	2022/23	1,000,000
Green Estate Water Project Supply and Installation of 10m3 water	Elburgon	2022/23	900,000
tank at Ribot, Turi Farmers, Lower	Liburgon	LULLILU	500,000
Cheponde	Elburgen	2022/22	1 000 000
Supply and Installation of Pipes for Nyariche Water Project	Elburgon	2022/23	1,000,000
Installation of Solar panels at	Elburgon	2022/23	1,800,000
Elburgon Industrial Water Project Installation of Solar panels at	Elburgon	2022/23	1,800,000
Kasarani Water Projects	Liburgon	2022/25	
Rehabilitation of Chaponde Water	Elburgon	2022/23	1,800,000
Project borehole and supply of pipes SUB TOTAL			32,521,155
Grading and Murraming of	Mariashoni	2022/23	2,401,774
Kipchumus-Kapsita Road Grading and Murraming of Kaliet-	Mariashoni	2022/23	6,000,000
Mauche Ndogo Road	Manashon	2022/23	0,000,000
Construction of Boda-Boda Sheds at	Mariashoni	2022/23	1,000,000
Mariashoni, Ndoswa, Lawina Centres Construction of a class and a Toilet	Mariashoni	2022/23	2,000,000
plus equipping (Kamungei Primary			,,
ECD) Piping Sachangwan Lawina Water	Mariashoni	2022/23	5,000,000
Project	Manashom		
Ndoswa Borehole Drilling and	Mariashoni	2022/23	6,000,000
Equipping Equipping and Piping of digital-	Mariashoni	2022/23	4,000,000
Timbelion Water Project	NITIE	C	
SUB TOTAL Construction of Modern Shed with	Molo	2022/23	26,401,774 2,500,000
Concrete seats at Molo Cemetery	Molo		
Grading and Murraming through	Molo	2022/23	7,073,326
hiring of machinery across Molo Ward Construction of concrete line drainage	Molo	2022/23	2,000,000
system at Casino area			
Installation of 10 High mast floodlights across the Ward	Molo	2022/23	4,000,000
Construction and equipping of ECDE	Molo	2022/23	1,500,000
classroom at Molo Academy	Mala	0000/00	0.000.000
Upgrading of Former Mukinyai Nursery school to be an Annex	Molo	2022/23	2,000,000
Polytechnic		0000/00	500.000
Construction of 4 door Toilets at Nguzu River ECDE	Molo	2022/23	520,000
Construction of Sachangwan water	Molo	2022/23	2,000,000
tank Drilling of Porcholo at Mukipyai Cattle	Molo	2022/23	6 000 000
Drilling of Borehole at Mukinyai Cattle dip in Sachagwan and Matumaini	Molo	2022123	6,000,000
Shopping Centre	Mala	0000/00	0.000.000
Installation of Solar panels at Tayari Borehole	Molo	2022/23	2,000,000





2022/23

PROJECT DESCRIPTION	WARD	FY	AMOUNT	1
Installation of solar panels at	Molo	2022/23	2,000,000	
Kenyatta Phase I borehole				
SUB TOTAL	Turi	2022/22	31,593,326 625,000	
Construction of Waiting bay - Muyesh Dispensary	Turi	2022/23	625,000	
Fencing of Mona dispensary	Turi	2022/23	600,619	1
Hiring of Machinery at Wet Rate for	Turi	2022/23	2,000,000	
Turi Roads				
Installation of High Mast Lights in Turi Ward	Turi	2022/23	2,000,000	
Construction and equipping of one Classroom at Rafiki ECD	Turi	2022/23	1,500,000	
Drilling and equipping of Kiambiria	Turi	2022/23	4,000,000	
Water project and piping				_
Drilling of Mitoni water project	Turi	2022/23	2,500,000	
Drilling of Turi farmers water project	Turi	2022/23	2,500,000	4
Drilling of Mkorombosi water project	Turi	2022/23	2,500,000	-
Ngenia water project solarization and piping at Mona center	Turi	2022/23	2,000,000	
Completion of valley water project solarization and piping	Turi	2022/23	1,000,000	
Geteru Water works solarization and	Turi	2022/23	2,500,000	
piping	-			
Ndenderu A Water Project Solarization and Piping	Turi	2022/23	3,000,000	k 11
SUB TOTAL			26,725,619	
Construction of Bridge at High-	Biashara-	2022/23	4,500,000	
Kiambaria Road	Naivasha	14		
Construction of Boda Boda Sheds	Biashara-	2022/23	1,211,771	
Nyonjoro, BBC and Wamahehe areas	Naivasha	U.S.	m Pl	
Construction and equipping of two	Biashara-	2022/23	3,000,000	1
ECD classrooms at NYS Primary School	Naivasha		24	6
Construction of 2 classroom for	Biashara-	2022/23	3,000,000	
Gicheha ECDE	Naivasha	2022/20	0,000,000	Ųį
Piping at Muteithia borehole	Biashara-	2022/23	3,000,000	X
	Naivasha	0000/00	4 000 000	-
Piping at Kirima water project	Biashara- Naivasha	2022/23	1,800,000	
Piping at Kambi Ndoro borehole	Biashara-	2022/23	3,000,000	
	Naivasha			
Piping at Gicheha Borehole	Biashara- Naivasha	2022/23	4,000,000	
SUB TOTAL	Naivasria		23,511,771	
Construction of 2 Dispensaries at	Hells Gate	2022/23	6,000,000	
Mountain View and Mwiciringiri in		2022/20	0,000,000	
Hells Gate Ward	TV OF			T
Construction of Outpatient Facility at Karagita Dispensary	Hells Gate	2022/23	4,000,000	
Hiring of maintenance equipment for	Hells Gate	2022/23	8,000,000	
road rehabilitation		0000/00	4 000 000	
Installation of 10 Highmast streetlights at Hells Gate Ward	Hells Gate	2022/23	4,000,000	
Construction and equipping of 1 ECD	Hells Gate	2022/23	3,000,000	1
classrooms at Mirera Primary School				
and 1 ECD classroom at Rubiri				
Primary School		0000/00	0.000.000	
Purchase of 2 motorboats at Karagita Beach	Hells Gate	2022/23	3,000,000	
Construction of modern toilets at	Hells Gate	2022/23	1,129,980	
YMCA ground		0000/00	0.000.000	-
Installation of solar panel system at Mirera, Suswa water projects	Hells Gate	2022/23	2,000,000	
SUB TOTAL			31,129,980	
Hiring of road maintenance	Lakeview	2022/23	4,000,000	1
equipment				
Installation of high mast lights twenty	Lakeview	2022/23	5,000,000	1
(20) in various places in Lakeview				1
Ward Maintenance of high mast streetlights	Lakeview	2022/23	800,000	1
			200,000	1

PROJECT DESCRIPTION	WARD	FY	AMOUNT
Construction and equipping of six	Lakeview	2022/23	9,000,000
ECDE Classrooms at Lake View Primary school, Unity Primary School			
and Manera Primary school			
Acquisition of land for access road	Lakeview	2022/23	2,000,000
(Duka Moja-Kasoko Kayole road) Construction of PWDs modern toilets	Lakeview	2022/23	3,019,243
at public facilities in Lakeview Ward			
SUB TOTAL			23,819,243
Boresha barabara murram for road rehabilitation	Maai Mahiu	2022/23	2,500,000
Completion of Jikaze Muniu bridge and road works at Maai Mahiu and Longonot Roads	Maai Mahiu	2022/23	5,500,000
Installation of the street lights across the Ward	Maai Mahiu	2022/23	4,000,000
Construction and equipping of an ECDE classroom and toilet in Ngeya Primary School	Maai Mahiu	2022/23	2,000,000
Construction of a Polytechnic at Maai Mahiu	Maai Mahiu	2022/23	10,000,000
Purchase of dairy goats across the Ward	Maai Mahiu	2022/23	5,000,000
Purchase and supply of Dam liners	Maai Mahiu	2022/23	1,500,000
Water works in Maai Mahiu ward	Maai Mahiu	2022/23	7,429,608
SUB TOTAL	Maialla	0000/00	37,929,608
Construction of Natooli Dispensary Equipping of Ngondi Dispensary	Maiella Maiella	2022/23	5,000,000 1,500,000
laboratory	Malella	2022/23	1,500,000
Construction of Ndabibi Market	Maiella	2022/23	3,500,000
Installation of solar security light at Moi Ndabi	Maiella	2022/23	1,082,480
Construction of 10 motorbike sheds at Ndabibi	Maiella	2022/23	3,000,000
Construction and equipping of 4 ECD classes at Ndabithi and Maiella	Maiella	2022/23	6,000,000
Construction and equipping of 1 ECD classroom at Nkapani	Maiella	2022/23	1,500,000
Fencing of Moi-Ndabi ECDE ground	Maiella	2022/23	3,000,000
Construction of 6 door plus Urinal at Kongoni ECD	Maiella	2022/23	600,000
Drilling of borehole at Kirima	Maiella	2022/23	3,000,000
Water piping from Sero to Kongoni	Maiella	2022/23	600,000
Piping and installation of solar panels	Maiella	2022/23	6,000,000
at Sero water project and Kipkonyo SUB TOTAL			34,782,480
Construction of Munyu Dispensary	Naivasha East	2022/23	1,500,000
Laboratory Renovation of Muraigushu	Naivasha East	2022/23	2,000,000
Dispensary Fencing of Sision Dispensary and	Naivasha East	2022/23	1,000,000
Maternity Construction of Sulmac Dispensary	Naivasha East	2022/23	3,000,000
toilets and laboratory Road Rehabilitation - Hire of	Naivasha East	2022/23	4,000,000
equipment for roads Maintenance Routine Maintenance of Halian-Marari	Naivasha East	2022/23	1,500,000
Road	Naivasha East	2022/23	1,500,000
Construction and equipping of an ECD Classroom at Munyu			
Construction and equipping of one ECD classroom, toilet and water point at Kinungi	Naivasha East	2022/23	2,000,000
Construction of toilets and buying of furniture for Sindano and Mutamaiyo ECD	Naivasha East	2022/23	1,500,000
Construction of a Vegetable Value addition Plant at Munyu	Naivasha East	2022/23	3,137,509
Solarization of Mwega Water Project	Naivasha East	2022/23	4,500,000
SUB TOTAL			25,637,509







PROJECT DESCRIPTION	WARD	FY	AMOUNT	1
Construction of Olkaria Dispensary at	Olkaria	2022/23	3,000,000	
Kamere	0	0000/00	0.000.000	
Grading and Murraming of Oldonyo Village Road at Olkaria ward	Olkaria	2022/23	3,000,000	
Grading and murraming of Kwa- Muhia Road at Olkaria Ward	Olkaria	2022/23	1,900,000	
Construction and equipping of 3	Olkaria	2022/23	4,500,000	
ECDE classrooms at Maua Primary School, Shermoi Primary School and				
Oserian Primary school				
Construction of a Vocational Training	Olkaria	2022/23	12,000,000	
at Oldonyo Village Construction and equipping of two	Olkaria	2022/23	3,000,000	
ECDE Classrooms at Oldonyo Village	Uikalla	2022/23	3,000,000	
Fencing of Maua Primary School	Olkaria	2022/23	1,008,393	
Construction of a Social Hall at	Olkaria	2022/23	2,000,000	
Kamere Beach Construction of PWDs toilets within	Olkaria	2022/23	2,000,000	
Olkaria Ward				
SUB TOTAL		0000/00	32,408,393	
Fencing and equipping of Hopewell dispensary	Viwandani	2022/23	5,000,000	
Beautification, fencing, water	Viwandani	2022/23	5,000,000	
connection and levelling of Kabati				E IN
Cemetery Grading, Murraming, Compacting and	Viwandani	2022/23	10,000,000	K.IN
installation of culverts in Viwandani	viwandani	2022123	10,000,000	
Access roads		3		
Repair and maintenance of High Mast Lights	Viwandani	2022/23	3,000,000	TAX.
Construction of 2 ECDE classrooms	Viwandani	2022/23	3,327,369	1.
at Naivasha Central Primary School				/
Installation and fencing of Artificial	Viwandani	2022/23	4,000,000	
Turf in Viwandani Ward Construction of Youth friendly centre	Viwandani	2022/23	3,000,000	0
in Viwandani		2022/20	0,500,000	沃
SUB TOTAL		0000/00	33,327,369	~~~
Construction of motorbike sheds at Mt. Kenya University, Christ the King,	Biashara- Nakuru	2022/23	1,200,000	-
Nyamira Flats and Nakuru Day	Nakara			
Secondary		1 1	<u> </u>	1
Construction and equipping of 2 ECDE classes at Crates Primary	Biashara- Nakuru	2022/23	3,000,000	
School	Nakuru	KU	RU	
Construction and equipping of 1	Biashara-	2022/23	6,300,000	
classroom and a toilet at Freehold Primary, Kisulisuli primary and	Nakuru			-
Harambee Khalsa primary	IY UF	UN		
Construction of an Administration	Biashara-	2022/23	3,500,000	
Block at Ngala School for the deaf Construction of Administration Block	Nakuru Biashara-	2022/23	4,200,000	1
and Toilet at Kariba Road Primary	Nakuru	2022/25	4,200,000	
and St Marys Primary				
Construction of Administration Block	Biashara-	2022/23	3,500,000	
at St Pauls Primary Construction of Toilet at Umoja	Nakuru Biashara-	2022/23	1,200,000	1
Primary and St Joseph's Primary	Nakuru			
Supply of Play equipment to Kenyatta	Biashara-	2022/23	150,000	
Primary ECD Equipping of Nakuru VTC	Nakuru Biashara-	2022/23	2,500,000	1
Departments	Nakuru			
Rehabilitation of public Toilet at	Biashara-	2022/23	1,500,000	
Abungoloya Construction of Youth friendly center	Nakuru Biashara-	2022/23	1,573,313	1
at Bondeni for Reproductive	Nakuru	LULLILU	1,010,010	
Education and others			00.000.040	
SUB TOTAL Construction of Bodaboda Sheds at	Flamingo	2022/23	28,623,313 4,000,000	
Flamingo Ward	, idiningo			
Proposed construction of 2no of toilet	Flamingo	2022/23	2,000,000]
blocks at Racetrack Primary School				J

PROJECT DESCRIPTION	WARD	FY	AMOUNT
Reroofing of Flamingo Estate County Houses	Flamingo	2022/23	2,696,440
Rehabilitation and connection to	Flamingo	2022/23	4,500,000
sewer lines 3 no of toilet blocks at	0		
Flamingo estate			
Construction and expansion of sewer	Flamingo	2022/23	11,000,000
lines at Pangani USAID Construction and expansion of sewer	Flamingo	2022/23	3,000,000
lines at Pangani DH near SDA	r iamingo	2022/25	3,000,000
Church			
SUB TOTAL			27,196,440
Installation of new streetlights across	Kivumbini	2022/23	1,500,000
Kivumbini Ward Construction of motorbike sheds	Kivumbini	2022/23	1,000,000
across Kivumbini ward	RIVUIIIDIIII	2022/23	1,000,000
Construction of perimeter wall with	Kivumbini	2022/23	3,000,000
razor wire at Flamingo Primary ECDE			-,,
Center			
Construction and equipping of ECDE	Kivumbini	2022/23	2,000,000
toilet blocks at Flamingo Primary ECDE centre and Nakuru Primary			
ECDE Center			
Proposed reroofing of Kaloleni A and	Kivumbini	2022/23	3,500,000
Baharini 2 Estates			
Construction of 5 sanitation blocks at	Kivumbini	2022/23	10,000,000
Kivumbini 1 and 2 Estates Construction of sewer lines at Paul	Kivumbini	2022/23	3,164,073
Machanga Estate in Kivumbini Ward	Kivumbini	2022/23	3,104,073
SUB TOTAL			24,164,073
Completion of Menengai Dispensary	Menengai	2022/23	5,000,000
Maternity building	-		
Construction of Nyamarutu-Kiti	Menengai	2022/23	4,000,000
Drainage at Menengai Ward Construction of Bodaboda sheds at	Menengai	2022/23	1,000,000
Kiratina	Menengai	2022/25	1,000,000
Construction of Kiratina Drainage and	Menengai	2022/23	4,000,000
installation of culverts	-		
Construction of Upper Teachers	Menengai	2022/23	4,000,000
drainage Installation of street lights and	Menengai	2022/23	5,000,000
maintenance in Menengai Ward	wenengai	2022/23	5,000,000
Routine Maintenance - Drainage	Menengai	2022/23	800,000
cleaning and culverts opening in	Ū		
Menengai Ward		0000/00	
Construction of two rooms for	Menengai	2022/23	3,068,360
the same for Menengai CBO	11715	0	
Supply of one month old chicks for	Menengai	2022/23	1,000,000
Menengai Ward PLWD Group	5		,,
SUB TOTAL			27,868,360
Installation of Street Lights Across the	Nakuru East	2022/23	7,000,000
Ward Construction and equipping of one	Nakuru East	2022/23	2,100,000
ECDE Classroom and toilets at	MANULU EASL	2022/23	2,100,000
James Mwaniki Primary School			
Construction of Mzee Wanyama	Nakuru East	2022/23	5,445,927
Polytechnic	N	0000/07	E 000 000
Equipping of Free Area Vocational Training Center (Polytechnic)	Nakuru East	2022/23	5,000,000
Construction of Free Area (Lanet)	Nakuru East	2022/23	3,000,000
Social Hall Perimeter Wall and gate			2,300,000
Equipping of Mzee Wanyama	Nakuru East	2022/23	6,000,000
Borehole			
SUB TOTAL	Dorut	2022/22	28,545,927
Construction of perimeter wall around Ward Administrator's office and gate	Barut	2022/23	3,000,000
Construction of a pit latrine at Ward	Barut	2022/23	500,000
Administrator's Office			500,000
Equipping of Ward Administrator's	Barut	2022/23	1,000,000
Office			







PROJECT DESCRIPTION	WARD	FY	AMOUNT	1 [
Construction and equipping of a	Barut	2022/23	2,000,000	
laboratory at Kigonor Dispensary	Donit	2022/23	2 000 000	
Construction and equipping of a laboratory at Barut Health Center	Barut	2022/23	3,000,000	-
Construction, equipping and	Barut	2022/23	1,000,000	
installation of electricity for Market				
Admin's Office High mast lights installation at	Barut	2022/23	3,000,000	
Mwariki and Kaptich	Balat	2022/20	0,000,000	
Construction and equipping of an	Barut	2022/23	1,500,000	
ECDE classroom at Kelelwet ECDE Renovation of Barut and Kiptenden	Barut	2022/23	500,000	
ECDE classroom	20101	1011/10	-	
Leveling and Grading of ECDE play	Barut	2022/23	300,000	
field of Parkview Primary Purchase of tools and Equipment for	Barut	2022/23	1,000,000	
mechanical engineering and electrical	Barat	LULLILU	1,000,000	
engineering course for VTC	Devel	0000/00	0.007.400	
Construction, equipping and survey services for Madread and Kaptich	Barut	2022/23	6,837,133	
Social Hall at Miti Mingi 3/3040 in				
Barut Ward			00 007 400	
SUB TOTAL Construction of water tank and piping	Kapkures	2022/23	23,637,133 1,000,000	_/
at Lalwet Dispensary		2022/20	GIVE &	C IN
Construction of 1 Office and 2-door	Kapkures	2022/23	1,000,000	
toilet at Lalwet market Grading and murraming of feeder	Kapkures	2022/23	500,000	
road at Slaughter house Kapkures	Rapitaroo	LOLLILO	000,000	
center	Kal	0000/02	100 000	TY
Installation and maintenance of high mast lights at Kapkures center	Kapkures	2022/23	1,400,000	
High Mast Street lights at Kipsimal	Kapkures	2022/23	300,000	
Electricity Installation at Lalwet ECDE	Kapkures	2022/23	300,000	0
Purchase of land at Kapkures Center for construction of market stalls and	Kapkures	2022/23	2,500,000	X
public toilet	V		4	02
Purchase of land for Lawlet water	Kapkures	2022/23	2,788,025	
tanks reservoir Equipping of Mogoon Resource	Kapkures	2022/23	3,500,000	
Centre	Каркитез	2022/25	3,300,000	-
Purchase of Anti-chlorine Machine at	Kapkures	2022/23	300,000	
Kapnandi borehole Water piping across Lalwet and	Kapkures	2022/23	1,500,000	
Mogoon boreholes	Rapkules	2022/23	1,300,000	
Drilling of borehole at Ingobor	Kapkures	2022/23	3,600,000	
Installation of Solar water pump at	Kapkures	2022/23	2,000,000	Т
Ingobor U U U U U U U U U U U U U U U U U U U			20,688,025	
Construction of one storey building at	Kaptembwo	2022/23	15,000,000	
Rhonda Maternity (to include pharmacy, laboratory, Dental and				
outpatient section)				
Installation of Street Lights at	Kaptembwo	2022/23	5,000,000	
Kaptembwo Ward (Lukamba, Kwa Chief, Pistis, Kwa Semweno,				
Pondamali, Bangi road, Kipanga,				-
Senere, Blescourse, Check Point,				
Plot 10-Betheli, Kishimo, Uthabete, Church of God, Osieko)				
Construction of Drainage System in	Kaptembwo	2022/23	9,000,000	
Jasho-Kwa mrembo roads, Jubilee		-	. ,	
Academy, Hony cup-Eastern estate, Rhonda hospital-Rad 6, Chiefs Office-				
weavers				
Construction of ECDE classroom,	Kaptembwo	2022/23	3,800,000	
ECDE kitchen and purchase of playing equipment at Eleeingong'och				
Construction of an ECDE	Kaptembwo	2022/23	3,800,000	
Administration block at Kibowen			,,	
Komen ECDE				J

		-	
PROJECT DESCRIPTION Installation of Solar Panels at	WARD Kaptembwo	FY 2022/23	AMOUNT 2,024,703
Heshima and Kaptembwo ECDE	Kaptembwo	2022/25	2,024,703
SUB TOTAL			38,624,703
Construction of waiting bay &	London	2022/23	1,000,000
patient's toilet at FITC Dispensary			
Construction of a Laboratory Area	London	2022/23	1,100,000
and patient's toilet at Industrial Area			
(Viwanda) Health Center Grading and Murraming of feeder	London	2022/23	2,000,000
roads in London Ward - Lower	LUNUUN	2022/25	2,000,000
London, KMC & Soilo			
Storm Water Drainage along Hospital	London	2022/23	2,000,000
– KMTC Road in Milimani & FITC			
Dispensary & Argwings Kodhek			
Roads Installation of Street Lighting and	London	2022/23	3,500,000
High Mast Flood Lights at London	London	2022/25	3,300,000
Ward			
Rehabilitation of Street Lights -	London	2022/23	500,000
Purchase of Street Lights			
Maintenance equipment for London			
Ward Construction of ECDE classroom and	London	2022/23	1,800,000
Toilet and Equipping at Moi Primary	London	2022/25	1,000,000
School			
Renovation of two (2) ECDE	London	2022/23	1,200,000
Classrooms & construction of Modern			
(PWLD) learner - friendly Toilet at			
Milimani Integrated Primary for			
Visually Impaired Construction of modern (PLWD)	London	2022/23	1,200,000
special needs toilet 4 door and	London	2022/20	1,200,000
handwashing point at Nakuru Hills			
Special School			
Refurbishment of Railways Pitch	London	2022/23	858,699
(Phase two); changing rooms, fencing			
& pavilion shed 50pax) Equipping of London Social Hall	London	2022/23	9,800,000
(Gym & Sports centre; studio &	London	2022/20	3,000,000
creative Arts centre; ICT hub -			
installation of computers and WIFI			
Hotspots)			
SUB TOTAL	Dhanda	0000/00	24,958,699
Installation of Street Lights in Rhonda Ward	Rhonda	2022/23	5,500,000
Construction of Drainage along	Rhonda	2022/23	5,341,408
Toronto stage, Sewage pump to		0	0,011,100
Pembe Mbili	NIILE	5	
Construction of Classroom and	Rhonda	2022/23	14,000,000
workshop at Mwariki Vocational			
Training Centre (one storey building) SUB TOTAL			24 841 408
Equipping of Nakuru West Health	Shabab	2022/23	24,841,408 4,400,000
Centre laboratory, face lifting	Shabab	LULLILU	-,-100,000
(painting) and purchase of staff			
furniture			
Installation of street lights across	Shabab	2022/23	4,500,000
Shabab Ward (Ngei Estate; Keyatta			
spotlight; Watende road; Pyrethrum, Gilani & Githima; Solai Mariakani;			
Coca cola depot up to Kwa Chief			
junction			
Construction of drainage system at	Shabab	2022/23	4,400,000
Githima Estate			
Construction and equipping of a high	Shabab	2022/23	9,000,000
rise ECDE classroom block (3 classrooms) at Mama Ngina Primary			
Purchase of assistive devices for	Shabab	2022/23	591,031
PLWDs	5110500		551,001
SUB TOTAL			22,891,031







		EV.	AMOUNT	
PROJECT DESCRIPTION	WARD	FY	AMOUNT	
Upgrading and equipping of	Kihingo	2022/23	3,000,000	Co
Mutarakwa Health Facility and Maternity section				Ma
Renovation and Equipping of Lisuri	Kihingo	2022/23	2,000,000	an Co
Dispensary	Kiningo	2022/23	2,000,000	EC
Renovation of Kihingo centre toilet	Kihingo	2022/23	594,009	Su
structure	rannigo	2022/20	334,003	wa
Grading and Murraming of Kabaka,	Kihingo	2022/23	7,500,000	Ka
Mutirima road, Waka Road and	rannigo	LOLLILO	7,000,000	Co
Kabaka road Old Mutiume to				Te
Mugomoini to Mutumbura road and				Eq
Wendani Mugumoini to Mutumburu				Ex
road				ste
Grading and Murraming of Njuguini,	Kihingo	2022/23	1,000,000	Wa
Wazamini Culture Road				SU
Installation of two high mast security	Kihingo	2022/23	1,400,000	Re
lights at Muhumoini Centre and Lusiru				Ou
Centre				He
Construction and equipping of	Kihingo	2022/23	4,000,000	Mu
Wendani Polytechnic		0000/00	4 000 000	bai
Piping of Stoo Mbili water project and	Kihingo	2022/23	4,000,000	Bu
Mutitua Jirani Kio water project		0000/00	4 000 000	Co
Piping and completion of Subuku	Kihingo	2022/23	4,000,000	Str
borehole, Lusiru, Mutarakwa water				Ins
projects SUB TOTAL			27,494,009	110
Construction of two Modern toilet at	Lare	2022/23	1.035.593	Co
Lare Health Centre	Laie	2022/25	1,000,000	Co
Grading and Murraming of Block 3	Lare	2022/23	2,400,000	an
Roads	Laic	ZOZLIZO	2,400,000	Eq
Grading and Murraming of Lare	Lare	2022/23	2,300,000	Ins
central road	Earo	LOLLILO	2,000,000	10
Grading and Murraming of Gichobo	Lare	2022/23	2,400,000	cor
road				Tu
Grading and Murraming of Lare lower	Lare	2022/23	1,900,000	Re
zone road			8	Arr
Grading and Murraming of Lare juu	Lare	2022/23	2,300,000	SU
road				Co
Grading and Murraming of Lare road	Lare	2022/23	3,200,000	ins
К	52			Njo
Road Rehabiltation -Hire of	Lare	2022/23	1,900,000	Pu
Machinery for Lare Road works				sys
Installation of two mulika mwizi in	Lare	2022/23	700,000	Lev
Lare		0.000 /00	1 000 000	Gra
Fencing of Lare Polytechnic with	Lare	2022/23	1,000,000	Ro
concrete post, chain link and main				Co
gate	TY OF	0000/00	1 000 000	Ma
Construction of toilet at Kasarani Stadium, water kiosk with 10,000	Lare	2022/23	1,000,000	Wa
litres water tank				Co
Installation of HDPE water pipes,	Lare	2022/23	1,400,000	EC
water kiosks and 10,000L water tank	Laie	2022/25	1,400,000	Co Po
in Lare ward				Co
Drilling of Lare borehole	Lare	2022/23	2,800,000	cla
SUB TOTAL	20.0		24,335,593	Ch
Construction of Pit Latrines at	Mau Narok	2022/23	1,244,806	Ce
Kianjoya and Likia Dispensaries			, ,	Co
Grading, gravelling and compaction of	Mau Narok	2022/23	10,800,000	wa
Down-town PCEA Road, Mwisho wa				floo
Lami-Kahuho Road, Breweries-				Co
Lengetia scheme Road and Gatinga-				equ
Kiahiti road				boi
Construction of Potatoes Cold	Mau Narok	2022/23	4,400,000	SU
storage facility			4- 6	Co
Equipping and Solarization of Mukeo,	Mau Narok	2022/23	15,000,000	
Mahiga, Majimingi and Moraj				Ор
Boreholes				
SUB TOTAL	Mariah	0000/00	31,444,806	Ro
Completion of Taita Health Centre	Mauche	2022/23	10,000,000	Rig
Construction of Toilet at Mosop	Mauche	2022/23	565,427	Ba
Dispensary				

PROJECT DESCRIPTION	WARD	FY	AMOUNT
Construction and equipping of	Mauche	2022/23	6,000,000
Mauche ECD, Teret ECD, Tuiyotich and Tachasis ECD			
Completion and equipping of Sigor	Mauche	2022/23	1,000,000
ECD			
Supply of pipes for Kapsir, Kaptich	Mauche	2022/23	2,000,000
water projects and Tendwet Village- Kamaasai			
Construction of water tank for	Mauche	2022/23	4,000,000
Tendwet Village-Kamaasai			
Equipping of Kusumek Water project	Mauche	2022/23	5,000,000 3,000,000
Expansion of intake and supply of steel and normal pipes for Kitoben	Mauche	2022/23	3,000,000
Water Springs			
SUB TOTAL			31,565,427
Renovation and Equipping of an Outpatient hospital block at Nessuit	Nessuit	2022/23	2,000,000
Health centre			
Murram and fuel for boresha	Nessuit	2022/23	1,500,000
barabara			
Bush clearing across the ward	Nessuit	2022/23	500,000
Construction of Box culverts at Tuei Stream	Nessuit	2022/23	1,200,000
Installation of Culverts at Centre Juu-	Nessuit	2022/23	1,889,835
Ndashatait		00000	
Completion of Inginge ECD	Nessuit Nessuit	2022/23	500,000
Construction of 100,000L water tank and piping at Kipkogo borehole	Nessuit	2022/23	5,000,000
Equipping of Cheptoroi borehole	Nessuit	2022/23	2,000,000
Installation of control panels/kiosks at	Nessuit	2022/23	6,500,000
the borehole site, construction of 100,000 litre capacity tank and			
construction of five water points at			
Tuei borehole			
Rehabilitation of Chebtebes and	Nessuit	2022/23	2,000,000
Amani dams SUB TOTAL			22.000.025
Completion of a perimeter wall,	Njoro	2022/23	23,089,835 6,000,000
installation of electricity and piping of			-,,
Njokerio Dispensary		0000/00	
Purchase of a fixed, CR imaging system, X-ray machine for Njoro	Njoro	2022/23	5,000,000
Level IV Hospital			
Grading and Murraming of Njoro Day	Njoro	2022/23	2,000,000
Road	NP	0000/00	0.500.000
Construction of Njoro Stage Maintenance of Streetlights at Njoro	Njoro	2022/23 2022/23	2,500,000
Ward		022120	1,000,000
Completion and equipping of an	Njoro	2022/23	1,000,000
ECDE at Tarakuet	Niene	0000/02	0.000.000
Construction of workshop at Piave Polytechnic	Njoro	2022/23	2,000,000
Construction and equipping 1 ECD	Njoro	2022/23	6,000,000
classroom at Njoro DEB Primary,	-		
Cheston Primary, Ndege Primary and Central Primary			
Central Primary Construction of a Sanitation Block,	Njoro	2022/23	7,000,000
water connection and installation of			.,,
floodlights at Jewathu Stadium		0000/00	4 = 0 / / 100
Completion of a control Panel/ house,	Njoro	2022/23	4,791,102
equipping and piping of Belbur borehole			
SUB TOTAL			37,291,102
Construction of Kamungei Dispensary	Menengai	2022/23	4,000,000
Opening of Reade in Masiers and	West	2022/22	2 000 000
Opening of Roads in Maciaro area	Menengai West	2022/23	2,000,000
Road Maintenance in Ol-Rongai	Menengai	2022/23	4,550,000
Rigogo-Cuba Road and Kagaki-	West		
Baraka Road			







PROJECT DESCRIPTION	WARD	FY	AMOUNT		PROJECT DESCRIPTION	WARD	FY	AMOUNT
Installation of Security Lights in Menengai West	Menengai West	2022/23	6,000,000		Construction of 3 (4 door Toilet) at Ruiyobei ECDE School, 71 ECDE	Soin	2022/23	1,500,000
Building and equipping of a workshop	Menengai	2022/23	3,600,000		School and Sawaiti ECDE School			
in Mangu Polytechnic Construction of ECDE Toilets in	West Menengai	2022/23	1,000,000		Purchase of dairy cows for Sosurwa SHG	Soin	2022/23	642,540
Menengai Pry Sch Mangu	West				Drilling of Borehole at Kimamoi water	Soin	2022/23	7,000,000
Grading, levelling and Installation of Goal posts in Mercy Njeri	Menengai West	2022/23	1,022,740		Project and Kokwomoi Water project Piping works of Chemasusu water	Soin	2022/23	2,000,000
Primary/ECDE playground					project at Athinai			
Water Piping in Ol-Rongai Number 4 Milimani area	Menengai West	2022/23	2,600,000		Desilting of Kapsirich dam Fencing and Installation of Gate at	Soin Soin	2022/23 2022/23	1,300,000 700,000
Borehole Drilling in Mercy Njeri or	Menengai	2022/23	3,550,000		Kapsetek Dam			
Maciaro SUB TOTAL	West		28,322,740		Losibil water works – Desilting and Piping	Soin	2022/23	1,300,000
Construction of Maternity Block at	Mosop	2022/23	3,000,000		Equipping of Majani Mingi Borehole,	Soin	2022/23	4,000,000
Sumeek Dispensary Completion and Equipping of Ngecha	Mosop	2022/23	3,000,000		Kabarnet farm Water works and Morop water works			
Dispensary					SUB TOTAL		0000/00	31,142,540
Renovation Works at Ogilgei Health Centre	Mosop	2022/23	1,200,000		Construction of Staff Quarters at Lower Solai Health Centre	Solai	2022/23	2,711,404
Rongai -Turi Dispensary works:	Mosop	2022/23	1,800,000		Electricity Installation Set Kobor	Solai	2022/23	300,000
Construction of a toilet, Fencing the Compound, Electricity Connection					Dispensary Construction of Nyamamithi Market	Solai	2022/23	1,000,000
and Shelves Reinforcement		0000/00	4 400 000		stalls			
Ngondu dispensary works; Equipping, Electricity connection, water	Mosop	2022/23	1,400,000	C. I.P.	Grading and Murraming of Chemichemi-Bengat Road	Solai	2022/23	1,000,000
connection and fencing of the	1		0		Installation of Culverts in Maji-Tamu	Solai	2022/23	1,400,000
compound Roret dispensary equipping	Mosop	2022/23	500,000		area Construction of classroom at Ruiyobei	Solai	2022/23	1,200,000
Construction of Drainage at Mimwaita	Mosop	20 <mark>22/2</mark> 3	1,140,433	T	Vocational Training Centre			
Road Maintenance of Salgaa Drainage	Mosop	2022/23	900,000	/	Equipping of Koimugul and Ruiyobei ECDE	Solai	2022/23	300,000
Installation of Flood Lights at Kware (Mosop	2022/23	1,200,000		Construction of Limuru Cattle Dip and	Solai	2022/23	2,500,000
Mast), at Phase 9 (2 Mast), Near Ronet Dispensary 1 mast	- S		A d	22	Renovation of Tuiyomoi cattle dip Construction of Elevated water Tank	Solai	2022/23	3,600,000
Construction of Youth Polytechnic Classrooms at Mimwata Public Land	Mosop	2022/23	3,000,000	5	at Chemasis water project and Supply			
Completion of Chepseon ECDE	Mosop	2022/23	500,000		of Pipes to Murram water project Construction of water trough and	Solai	2022/23	1,800,000
Classroom Construction of Wardai Polytechnic	Mosop	2022/23	2,000,000		pipes supply at Nyamamithi and Kapkatoro			
Construction and equipping of one	Mosop	2022/23	1,700,000	1	Supply of water pipes to Kale water	Solai	2022/23	4,500,000
ECDE Classroom at Kirobon primary school			-		project, Emarangishu, Rocks Water projects, Mahinga and Kamaech-			
Construction of Ngecha ECDE Toilet	Mosop	2022/23	500,000		Kelewa area			
Renovation of Lelechwet ECDE Classroom and Construction of Toilet	Mosop	2022/23	1,000,000		Borehole Drilling at Chemarmar and Kiametha-Arutani	Solai	2022/23	6,000,000
Fencing at Ngondu ECDE Compound	Mosop	2022/23	500,000	Т	Piping and Rehabilitation of water	Solai	2022/23	1,000,000
Equipping of Mimwaita ECDE	Mosop Mosop	2022/23 2022/23	300,000		tank at Kamosop Tuiyotich water works - Rehabilitation	Solai	2022/23	800,000
poultry Project at Mosop Ward	•				of borehole and supply of water pipes		LOLL/LO	-
Supply of Pipes at Boror, Nairobi- Chepseon water Project	Mosop	2022/23	1,200,000		SUB TOTAL Grading and Murraming of Kimangu	Visoi	2022/23	28,111,404 6,000,000
Drilling and equipping of Ogilgei	Mosop	2022/23	3,500,000		East Road, Moricho-Milimani road,		2022/20	0,000,000
Borehole Pipping at Kerma Water Project	Mosop	2022/23	700,000		Toyoitich-Polytechnic Road, Bongo Loiya Road, Chebii Thirandu primary			
SUB TOTAL			29,740,433		road and Kilombe-Kagwa Road	Minni	0000/00	4 000 000
Construction and equipping of new Outpatient Block at Kipsyenan	Soin	2022/23	5,000,000		Construction of Mawe day-Kanga Foot Bridge	Visoi	2022/23	1,000,000
Dispensary			4		Installation of 900mm Culverts at	Visoi	2022/23	500,000
Completion of Construction Work at Lomolo Dispensary	Soin	2022/23	1,700,000		Legetio/Mabatini Tumaini road Purchase and Installation of	Visoi	2022/23	700,000
Construction of Lomolo Market	Soin	2022/23	1,700,000		Chepseon Security Lights			
Road Rehabilitation -Hire of Equipment for Levelling of Mulwang	Soin	2022/23	300,000		Construction and equipping of Surutia ECDE classroom, Umoja ECDE and	Visoi	2022/23	4,500,000
Road					Tumaini ECDE	Vicci	2022/22	600.000
Grading and murraming of Stimaline road in Sawaiti	Soin	2022/23	1,300,000		Renovation of Tabot ECDE Construction of Rongai ICT hub and	Visoi Visoi	2022/23 2022/23	600,000 1,500,000
Construction of Bridge at Sawaiti B	Soin	2022/23	1,500,000		equipping			
road Construction of one Classroom at	Soin	2022/23	1,200,000		Purchase of Incubators for women groups in Visoi	Visoi	2022/23	1,097,596
Kipsyenan Primary School		LULILU	.,_00,000		Piping at Undugu, Jamii and Kware	Visoi	2022/23	1,800,000
							zo 20	







PROJECT DESCRIPTION	WARD	FY	AMOUNT	1
Drilling of Nuithuit Borehole	Visoi	2022/23	3,600,000	
Completion and Piping and	Visoi	2022/23	2,500,000	
solarization of Rajuera Borehole	1001	LULLILU	2,000,000	
Piping of Shalom A- Moroto and	Visoi	2022/23	2,800,000	
Shalom B -Jirani Mwema and	1001	LULLILO	2,000,000	
Purchase of two 10.000litres water				
tank				
Equipping of Burgei Borehole	Visoi	2022/23	1,500,000	
Piping of Lengenet -Kapkalet	Visoi	2022/23	1,500,000	
NARUWASCO water				
Desilting of Mawe dam	Visoi	2022/23	1,000,000	
Construction of toilet at	Visoi	2022/23	600,000	
Ndoroto/Umoja water project				
SUB TOTAL			31,197,596	
Construction of Arahuka Market	Kabazi	2022/23	3,000,000	
Road Rehabiltation -Hire of	Kabazi	2022/23	4,994,811	
Machinery and Purchase of fuel and				
murram for access roads across				
Kabazi Ward				
Purchase of land for access road to	Kabazi	2022/23	1,200,000	
KAG/Kabazi Hospital				
Purchase of land for access road	Kabazi	2022/23	1,500,000	
between Kiangari and Lasit				
Purchase of land for a Playfield in	Kabazi	2022/23	2,500,000	
Arahuka			SIVE	k R
Purchase of land for construction of	Kabazi	2022/23	1,000,000	
storage tank at Kamuohi Water			0	
Project		0000/00	7 000 000	
Drilling of Mwireri Borehole and	Kabazi	2022/23	7,000,000	10.1
Ng'enda Borehole Construction of storage tank and	Kahari	0000/00	2,000,000	Ľ
	Kabazi	2022/23	2,000,000	1
equipping of Gitura Water Project Construction of Kihoto storage tank	Kabazi	2022/23	2,800,000	1
Piping of Ruiru Water Project	Kabazi	2022/23	4,000,000	
Construction of a storage tank, water	Kabazi	2022/23	2,000,000	Ω
intake and piping at Kiremba Water	Rabazi	2022/23	2,000,000	\mathcal{Q}
Project			~	0
SUB TOTAL	11		31,994,811	
Construction of servant quarters a of	Subukia	2022/23	1,500,000	
Edgewood Dispensary	Jubuna	LULLILD	1,000,000	
Purchase and supply of a power	Subukia	2022/23	2,000,000	T
generator of Subukia	Susand	LULLILU	2,000,000	and an
Murraming of 1.25km Kahero Road in	Subukia	2022/23	1,000,000	
Subukia Ward			.,000,000	
Construction of Milimani-Tetu Bridge	Subukia	2022/23	679,422	
Rehabilitation of Streetlights in	Subukia	2022/23	1,000,000	
Subukia Ward			.,,	
Construction of Morro ECD toilet and	Subukia	2022/23	1,500,000	
fencing			.,,	

PROJECT DESCRIPTION	WARD	FY	AMOUNT
Construction of a Toilet block and	Subukia	2022/23	1,000,000
purchase of a water tank at Our Lady			,,
of Victory Primary			
Drilling of borehole and installation of	Subukia	2022/23	4,000,000
Solar Panels at Tetu Primary School			
Piping of Subukia Valley Borehole	Subukia	2022/23	3,000,000
Piping of ACK Munanda Water	Subukia	2022/23	3,000,000
Project			
Piping of Araki Water Project	Subukia	2022/23	1,500,000
Piping and fencing of Morro Water	Subukia	2022/23	2,500,000
Project			
Construction of a Water tank at	Subukia	2022/23	2,000,000
Gatangu water project			
Desilting of Mworia Dam	Subukia	2022/23	1,000,000
SUB TOTAL			25,679,422
Construction of a Maternal Healthcare	Waseges	2022/23	2,000,000
wing at Wei Dispensary (Waiting			
Area) and water piping			
Connection of water and electricity to	Waseges	2022/23	1,000,000
Kahuti Dispensary			
Construction of market shed at	Waseges	2022/23	1,500,000
Ndatho IDP Farm			
Road Rehabiltation -Hire of	Waseges	2022/23	5,200,000
Machinery and Purchase of fuel and			
murram for access roads across			
Waseges Ward			
Construction and equipping of one	Waseges	2022/23	1,500,000
classroom at Mirichu ECDE			
Construction of pupil's toilets at Wei,	Waseges	2022/23	1,600,000
Kamumo, Kaptarakwa and Mihango			
ECDE		0000/00	0.470.077
Farm input support - purchase and	Waseges	2022/23	2,472,877
supply of bio fertilizer mycorrhizal	14/	0000/00	44,000,000
Drilling of Kiriko Borehole, Polepole	Waseges	2022/23	14,000,000
borehole, Suswa borehole and			
Kianoe-Kirima borehole in Waseges			
Ward Installation of Solar Panel at Kahawa	Magagaa	2022/23	2 000 000
	Waseges	2022/23	2,000,000
Borehole in Wiyumiririe			21 272 077
TOTAL		4	31,272,877
IUIAL		1	,600,000,000

COUNTY

TED OPPORTUNITIES







OVERVIEW OF PROPOSED TAX MEASURES

The main features of the tax reform regime are:-

- Revenue mapping.
- Strengthen automation of revenue collection.
- Constitution & operationalization of Nakuru County Revenue Authority.
- Upscale revenue automation and cashless revenue collection.
- Implementation of new valuation roll.
- Strengthening Financial Systems for Accountability
- Imposition of deterrent penalties for mitigating tax evasion
- Simplifying the administration system of taxes for increased compliance.



COUNTY OF UNLIMITED OPPORTUNITIES







NAKURU COUNTY BUDGET CALENDAR FOR THE FY 2022/2023

	ACTIVITY	RESPONSIBILITY	DEADLINE
1	Performance Review and Strategic	County Treasury	July-Aug 2022
	Planning		
	1.1 Develop Strategic Plans	Departments	"
	1.2 Prepare Annual Development Plans	"	=
	1.3 Expenditure review	II	H
	1.4 Preparation of Annual Work plans	"	"
2	Develop and Issue County Budget Guidelines	County Treasury	30 th Aug 2022
3	Annual Development Plan submitted to County Assembly	County Treasury	1 st Sept. 2022
4	Launch of Sector Working Groups	County Treasury	September 2022
5	The 2022/2023 Supplementary Budget		
	5.1 Develop and issue guidelines on the 2022/23 Supplementary Budget	County Treasury	September 2022
6	Determination of Fiscal Framework	Macro Working Group	15 th Sept. 2022
	6.1 Estimation of Resource Envelop	County Treasury	"
	6.2 Determination of policy priorities	Cm "	"
	6.3 Preliminary Resource allocation to Sectors, Assembly & Sub Counties		II
	6.4 Draft County Budget Review and Outlook Paper (CBROP)	"	21 st Sept. 2022
	6.5 Submission and approval by County	• ()	30 th Sept. 2022
	6.6 Tabling of CBROP to County Assembly	" =	7th Oct. 2022
	6.7 Capacity building on MTEF Programme Based Budget and Sector Reports		10 th – 14 th Oct. 2022
7	Preparation of County Budget Proposals	Line Ministries	
	7.1 Draft Sector Report	Sector Working Group	21 st Oct. 2022
	7.2 Submission of Draft Sector Report to County Treasury	Sector Working Group	28 th Oct. 2022
	7.3 Review of draft Sector Report Proposals	Macro Working Group	7 th -11 th Nov. 2022
8	Stakeholders/Public Participation	Treasury/Departments	November 2022
9	Draft Budget Estimates / County Fiscal Strategy Paper (CFSP)	Macro Working Group / Departments	
	9.1 Preparation and consolidation of County Personnel Budget	PSTD/County Treasury	9th - 13th Jan. 2023
	9.2 Sector Public Hearing and Public Participation on finalization of CFSP 2023	Macro Working Group	16 th – 20 th Jan. 2023
	9.3 Submission of Draft Budget Estimates and Final Sector Reports	Departments	31 st Jan.2023
	9.4 Submission of Draft CFSP & Debt Paper to County Executive Committee for approval	County Treasury	20 th Feb. 2023
	9.5 Submission of CFSP 2023 to County Assembly for approval	County Treasury	28 th Feb. 2023







	ACTIVITY	RESPONSIBILITY	DEADLINE
	9.6 Submission of Debt Management Strategy	County Treasury	28 th Feb. 2023
	Paper to County Assembly for approval		
	9.7 Consideration and approval of the CFSP	County Assembly	14 th March. 2023
	2023 by the County Assembly within 14 days		
	after submission		
10	Preparation and approval of Final		
	Departments' Programme Budgets		
	10.1 Issue final guidelines on preparation of	County Treasury	15 th March 2023
	2023/24 County Budget		
	10.2 Public Participation on the MTEF Budget	County Treasury	20 th – 24 th March
	proposal and identification of Ward based		2023
	projects		
	10.3 Submission of Departmental Budget	Line Departments	31 st March 2023
	proposals to County Treasury	0 / T	
	10.4 Consolidation of the Departmental	County Treasury	11 th – 20 th April
	Budget Estimates and uploading to IFMIS	Us.	2023
	Hyperion System	County Transury	
	10.5 Submission of Original Budget Estimates for County Government to County Executive	County Treasury	20 th April, 2023
	10.6 Submission of Original Budget Estimates	County Treasury	28 th April 2023
	for County Government to County Assembly	County Treasury	20 ⁴¹ April 2023
	10.7 Review of Original Budget Estimates by	County Assembly	May 2023
	Departmental Committees	County Assembly	111dy 2020
	10.8 Report on Original Budget by Budget and	County Assembly	19 th May 2023
	Appropriations Committee (County Assembly)		10 May 2020
11	11.1 Preparation of Annual Cashflow	County Treasury	5 th – 8 th June
			2023
	11.2 Submission of Annual Cashflow to	County Treasury	15 th June 2023
	Controller of Budget	CUNTY	
	11.3 Submission of Appropriation Bill to	County Treasury	15 th June
	County Assembly		2023
	11.4 Resolution of County Assembly on	County Treasury	22 nd June 2023
	Estimates and Approval		
	11.5 Budget Statement	County Treasury	22 nd June 2023
	11.6 Appropriation Bill Passed	County Assembly	29 th June 2023

THE COUNTY TREASURY DEPARTMENT OF FINANCE & ECONOMIC PLANNING P.O. BOX 2870-20100 NAKURU

COUNTY OF UNLIMITED OPPORTUNITIES

