

COUNTY GOVERNMENT OF NAKURU



COUNTY TREASURY

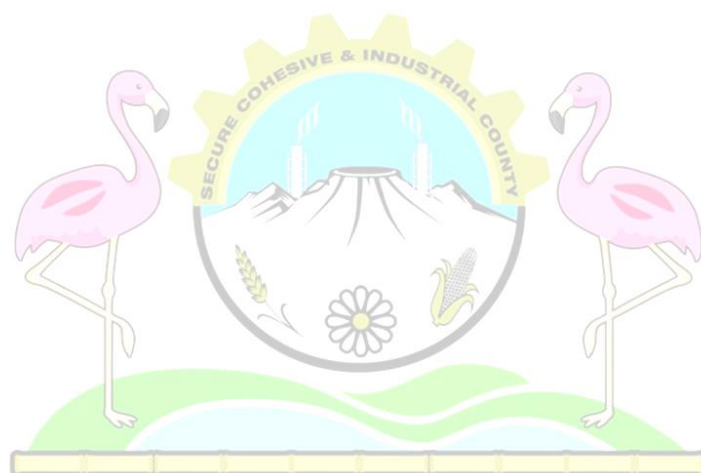


THE MWANANCHI

GUIDE 2022

APPROVED BUDGET 2022/2023

County of Unlimited Opportunities



NAKURU COUNTY

COUNTY OF UNLIMITED OPPORTUNITIES

© Mwananchi Guide (Approved Estimates 2022/2023)

To obtain copies of the document, please contact;
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The document will be published on the County website: nakuru.go.ke



BACKGROUND

The FY2022/2023 budget coincides with the end period for the implementation of the CIDP 2018-2022, and will usher in the third County Government administration and consequently the CIDP 2023-2027. It will also usher in the next MTP IV period (2023-2027). The County Government will thus focus on implementation of key agenda articulated in the Governor’s Manifesto as well as integrated priorities contained in the National Medium-Term Plan (MTP) IV.

To enhance County local revenue as a proportion of total revenues, the County Government shall focus on maximization of OSR through formulation of Finance Bill 2022 observing the emerging issues and current constraints in local revenue administration, leveraging on the new revenue management system i.e. County Integrated Financial Operating Systems (CIFOMS), enhancing checks and controls to reduce revenue leakages and enforcement and debt recovery measures. For convenience in payment of taxes, fees and charges the County Government advocates for the use of USSD code *703# which can be used to pay Parking fee, Cess and Market fees.

The County will also focus on completion of ongoing projects as well as operationalizing complete projects so as to achieve their intended objectives. The County will further make necessary provisions to offset the reclassified pending pills.

The County’s total revenue projection for FY2022/2023 is Ksh. 17,142,914,490 out of which Ksh. 1.980 billion will be raised from local sources, Ksh. 1.3 billion as FIF, Ksh. 13.026 billion from National Government transfers and Ksh. 836 million as conditional grants. Overall expenditure including donor funding will equal the County’s revenue at Kshs. 17.142 billion. Salaries and wages will account for Ksh. 7.466 billion (43.6%), Operations and Maintenance Ksh. 4.538 billion (26.5%) and development expenditure Ksh. 5.137 billion which translates to 30% of the total expenditure. The development expenditure includes an allocation of Ksh. 1.6 billion for Ward based projects.



ECONOMIC PROSPERITY FOR ALL

OVERVIEW

The County Government’s policy framework shall be founded on the following five fiscal strategy initiatives that the County has adopted in the medium-term period:

- I. Promotion of accessible and affordable healthcare for all County residents
- II. Achieving food nutrition, food security and promotion of agri-business
- III. Expansion of physical Infrastructure and operationalization of social infrastructure
- IV. Creating enabling environment for business
- V. Enhancing governance, transparency, accountability and human resource productivity in the delivery of public good and service

COUNTY REVENUE SOURCES

The total revenue estimates for FY 2022/2023 is

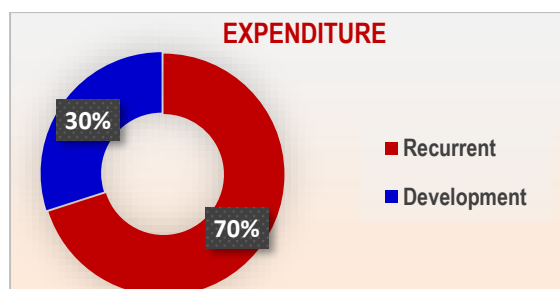
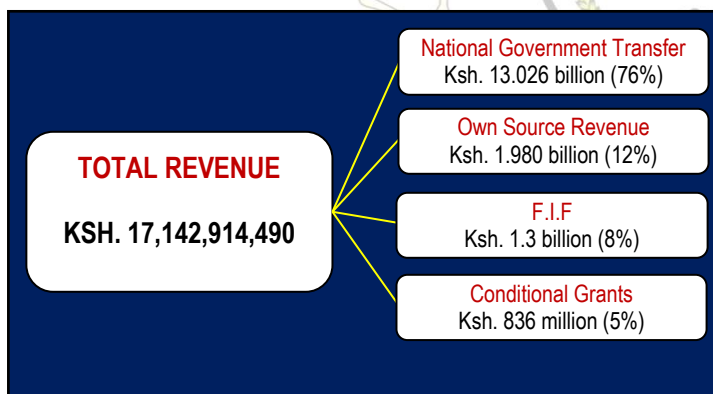
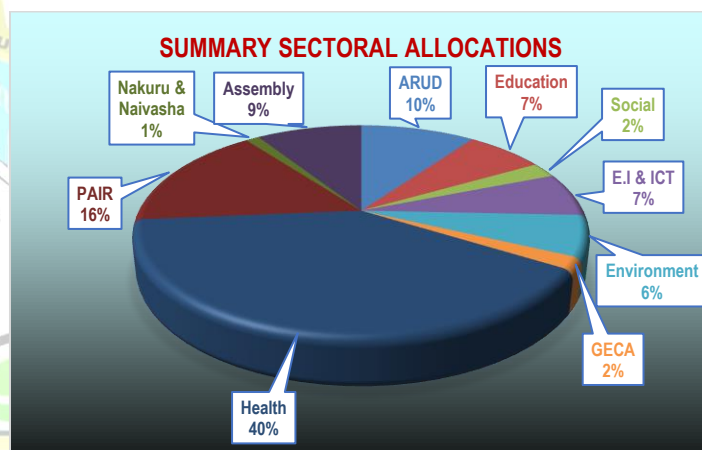
Ksh.17,142,914,490.

This comprises of:

- ✓ Own Source Revenue @ Ksh. 1.980 billion (12%)
- ✓ Facility Improvement Fund (FIF) @ Ksh. 1.3 billion (8%)
- ✓ Conditional grants @ Ksh. 836 million (5%)
- ✓ National Government transfers @ Ksh. 13.026 billion (76%)

SECTORAL BUDGET ALLOCATION FOR 2022/23

- ❖ **Ksh. 2.756 billion** for Public Administration and National/International Relations Sector (16%)
- ❖ **Ksh. 6.832 billion** for Health Sector (40%)
- ❖ **Ksh. 0.313 billion** for General Economic & Commercial Affairs Sector (2%)
- ❖ **Ksh. 1.145 billion** for Energy, Physical Infrastructure & ICT Sector (7%)
- ❖ **Ksh. 1.694 billion** Agriculture, Rural & Urban Development Sector (10%)
- ❖ **Ksh. 1.169 billion** for Education (7%)
- ❖ **Ksh. 0.391 billion** for Social Protection, Culture and Recreation Sector (2%)
- ❖ **Ksh. 1.080 billion** for Environment Protection, Water and Natural Resources Sector (6%)
- ❖ **Ksh. 0.198 billion** for Nakuru City & Naivasha Municipality (1%)
- ❖ **Ksh. 1.560 billion** for County Assembly (9%)



The **Total Expenditure** is Ksh. 17.142 billion compared to estimated **Total Revenue** of Ksh. 17.142 billion translating to a **balanced budget**.

The total Recurrent Expenditure is Ksh. 12,005,627,685 and Development Expenditure Ksh. 5,137,286,805 which translates to 70% and 30% respectively.



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ECONOMIC PROSPERITY FOR ALL

PROMOTION OF ACCESSIBLE AND AFFORDABLE HEALTHCARE FOR ALL COUNTY RESIDENTS



The County Government continues to prioritize performance of the health sector in order to improve access to quality, and affordable health services. The County Government's strategy in healthcare is to build a strong referral system. The County has 15 Level-IV health facilities, eight of which were upgraded in the last MTEF period. The County has prioritised operationalization and expansion of infrastructure as well as services offered in the current MTEF period. The PGH Level-V hospital has been a major beneficiary of modern state-of-the-art infrastructure such as Margaret Kenyatta Mother-Baby Wing and Outpatient Department Block. Further, the hospital introduced new specialised services such as renal and oncology services.

Some of the other planned outputs for FY2022/2023 include:

- Operationalization and Equipping of Outpatient complex at a cost of **Ksh. 190 million.**
- Purchase of plant, machinery, medical and dental equipment for Level IV and V facilities at a cost of **Ksh. 202 million.**
- Ongoing upgrading of Molo Sub County Hospital at a cost of **Ksh. 40 million.**
- Ongoing construction of Njoro Level 4 Hospital at a cost of **Ksh. 47 million.**
- Equipping of new facilities at a cost of **Ksh. 37 million.**
- **Ksh. 86.8 million** being stipend for Community Health Volunteers.
- **Ksh. 786 million** for purchase of medical drugs and other non-pharmaceutical items.
- Conditional grants from state and non-state actors in the Health Sector including Danida grant of **Ksh. 22 million** and **Ksh. 110 million** for Leasing of medical equipment.



ACHIEVING FOOD NUTRITION, FOOD SECURITY AND PROMOTION OF AGRI-BUSINESS

The Agriculture Sector is the biggest contributor to the Gross County Product, and provides employment to thousands of County residents. By supporting large-scale production of staple and commercial crops implementation of programmes that support smallholder farming, promoting the use of appropriate farming techniques and by sensitizing farmers through training VTCs, the County Government has been able to make significant milestones towards attaining sustainable thresholds of food nutrition and food security. The County Government will prioritize Sectoral policies aimed at increasing food production and produce commercialization to domestic and foreign markets.

The County Government will also continue to reach out to farmers through extension services across all Sub Counties with the aim of equipping farmers with the right skills on proper farming methods. Some of the innovations in extension services include the ICT Hub at ATC-Soilo, the KCEP-CRAL e-voucher system and the Farmer Mediated Videos. The County shall also continue to leverage on support from development partners in an attempt to reduce the notable budgetary gaps in the Agriculture Sector. Donor programs in the sector include National Accelerated Rural Inclusive Growth Project (NARIG-P) and Agricultural Sector Development Support Programme (ASDSP II). Other partners include IFAD and European Union who support KCEP-CRAL Programme which aims to reduce rural poverty and food insecurity among smallholders in Kenya's arid and semi-arid areas.



To achieve its planned programmes, the County has:

- Allocated **Ksh. 19.8 million** for veterinary Supplies and Materials.
- Allocated **Ksh. 30.8 million** for purchase of Vaccines and Sera.
- Allocated **Ksh. 20 million** being counterpart funding for Nakuru County Dairy Processing Plant: World Bank Co-Funded Community Driven project.
- Allocated **Ksh. 18.5 million** for acquisition of supplies for production.
- Allocated **Ksh. 10.8 million** for purchase and distribution of pyrethrum seedlings to farmers in Nakuru County
- Allocated **Ksh. 10 million** for Avocado promotion in the County
- Allocated **Ksh. 18 million** for supply and delivery of six weeks (6 weeks) improved kienyenji chicks
- Allocated **Ksh. 10 million** for completion of Eburru/Mbaruk Slaughter House
- Allocated **Ksh. 16.5 million** for fisheries development in the County
- Received conditional grants amounting to **Ksh. 279 million** for National Agricultural and Rural Inclusive Growth Projects (NARIGP) and Agricultural Sector Development Support Projects (ASDSP II) from the World Bank and Swedish Government respectively.





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EXPANSION OF PHYSICAL INFRASTRUCTURE AND OPERATIONALIZATION OF SOCIAL INFRASTRUCTURE

Infrastructural development is a key enabler in achieving the goals and objectives of all other sectors of the Economy. Efficient infrastructure also significantly improves service delivery and further contributes towards reduction of the costs of doing business.

During the MTEF period 2022/2023-2024/25, the overriding priority will be to ensure completion of the ongoing projects and operationalization of all completed projects. In the Infrastructure Sector, the County also plans to tarmac new road networks through KRB, grade and gravel roads under the Boresha Barabara initiative and under contracted works; construct motorable and foot bridges, construct new drainage network, rehabilitate bus parks, install new and maintain existing streetlights.



To boost firefighting the priority will be to construct additional fire stations, recruit firefighters and issue compliance certificates. To increase water and sanitation coverage over the next MTEF period, the County Government through the Department of Environment, Water, Sanitation and Natural Resources will prioritise completion of all ongoing water projects, solarization of boreholes, rehabilitation of water projects, identify and drill additional boreholes where necessary.

The County Government will also leverage on the expanded ICT infrastructure to promote digitalization and digitisation of County Services. Through the ICT Department, the County will undertake more expansion of LANs, WANs and WIFI spots in various County Offices and sites, and complete the installation of the County data centre.

Other key allocations in the FY 2022/23 include:

- **Ksh. 90 million** for payment of streetlights electricity bills.
- **Ksh. 20 million** for rehabilitation of plants and equipment.
- **Ksh. 62.8 million** for rehabilitation of urban and rural access roads.
- **Ksh. 49 million** for construction and rehabilitation of drainages and bridges.
- **Ksh. 20 million** for rehabilitation of streetlights.
- **Ksh. 175 million** unconditional grant for Road Maintenances (RMFLF).



CREATING ENABLING ENVIRONMENT FOR BUSINESS

The County Government has been pursuing policies aimed at promoting the productive participation of the private sector through deliberate multi-sectoral initiatives that focus on the ease of doing business. The Gross County Product (GCP) 2019 study by the Kenya National Bureau of Statistics (KNBS) ranked Nakuru County 2nd in the National GDP contribution at 6.1 percent, after Nairobi. The granting of City status is likely to attract development of advanced economic and social infrastructure by both levels of Government. Further, the listing of Nakuru Town among the 49 new cities under UNESCO Creative Cities Network (UCCN) by the UN is expected to market Nakuru globally and strengthen creation, production, distribution and dissemination of cultural activities, goods and services.

The County plans to hold an annual investment exhibition and other forums including round table discussions between County Departments and stakeholders to provide opportunity for engagement between the public sector and the private sector. To further improve administration and management of fees, charges and taxes, the County will continue to pursue a business-oriented approach through automation of revenue services, pursue a harmonised tax regime in business licensing and continuously engage all rate payers through the public participation in the formulation and implementation



of the County Finance Bills.

The County will continue to leverage on the ongoing National Government infrastructure projects which are expected to improve the County's business environment. Some of these include the ongoing Nakuru International Airport Project (Phase 1) at Lanet, the SGR phase 2A to Maai Mahiu terminus, Inland container depot and the Naivasha Special economic zone (1000-Acres), dualling of Nakuru-Nairobi Highway and the Modern multi-storey market at Old Fire station (Bondeni). The National Government allocated the County Government with 50 acres for complementary investments by Nakuru County residents at the Maai Mahiu Special Economic.



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To achieve its objectives, the County has allocated:

- ✓ **Ksh. 25 million** for Trade Fund
- ✓ **Ksh. 10.5 million** for purchase of milk coolers, vegetable solar dryer
- ✓ **Ksh. 17 million** for construction of Business incubation centre in Bondeni
- ✓ **Ksh. 55 million** for construction and rehabilitation of markets
- ✓ **Ksh. 7 million** for promotion of local Tourism.
- ✓ **Ksh. 4 million** for establishment of a Rehabilitation centre

ENHANCING GOVERNANCE, TRANSPARENCY, ACCOUNTABILITY AND HUMAN RESOURCE PRODUCTIVITY IN THE DELIVERY OF PUBLIC GOOD AND SERVICE

The focus in achieving good governance, transparency and accountability envisaged in the Constitution of Kenya 2010 shall entail employee performance management, training and development, recruitment, induction and deployment and strengthening of internal control systems. In the next MTEF period, Departmental performance champions shall spearhead performance contracting and performance appraisal in their Departments. To enhance service delivery to the public, staff training shall be conducted. Aligning of trainings to staff's schemes of service to further promote employee performance and efficiency shall continue. The County Government will also form an advisory Committee on Succession Management with linkages to budget making processes, an area that was highlighted in the human resource audit reports owing to ageing workforce.



Other areas of focus on improving human resource productivity will entail:

- ✓ Operationalization of the comprehensive medical cover scheme through the staff NHIF at a cost of **Ksh. 98 million**.
- ✓ Rehabilitation and construction of Sub County/Ward Offices in selected Sub Counties at a cost of **Ksh. 49.8 million**.

ENVIRONMENTAL PROTECTION, WATER, AND NATURAL RESOURCES



Increasing access to clean water and sanitation facilities is one of the global commitments under the Sustainable Development Goals. Going forward the Sector will concentrate on the Integrated solid waste Management, tree growing, greening and beautification, pollution control on lentic-lotic ecosystems, air, land, noise and other public nuisance, Environmental education through creating awareness on environmental degradation, inculcating knowledge and skills on sound environmental management in order to change their attitudes towards the environment, and eventually participate in environmental management. To

increase water and sanitation coverage, the County Government through the Department of Environment, Water, Sanitation and Natural Resources will prioritise completion of all ongoing water projects, solarisation of boreholes, rehabilitation of water projects, identify and drilling of additional boreholes where necessary, constructing water dams/pans, desilt water pans/dams and construct Public toilets in strategic areas.

In regards to mainstreaming of climate change, the County approved the Climate Change Act 2021, and already an allocation of one percent of the equitable share development expenditure has been made to support the implementation of the underlying objectives under this Act. This move further enabled the County to access more funds as grants from World Bank through “Financing locally Led Climate Action (FLLoCA)”.

Other key targets in the Sector include:

- **Ksh. 66.9 million** for engaging of staff on casual basis for cleaning and waste management in the County's Urban areas.
- **Ksh. 23 million** being counterpart funding for Salgaa Area Programme (World Vision)
- **Ksh. 28.9 million** for drilling of boreholes, construction and completion water projects.
- **Ksh. 43.5 million** for purchase of Waste compactor truck and Bull Dozer (Shantui SD 32).
- **Ksh. 7.3 million** for Planning and development of Gilgil sanitary landfill.
- **Ksh. 33.3 million** for Climate Change Mitigation Programme.





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EDUCATION, SOCIAL PROTECTION, CULTURE AND RECREATION

Education

The role of the County under this Sector is to provide quality pre-primary education and to impart technical skills and appropriate science and technology to youth trainees with a vision of a globally competitive education, training, research and innovation for sustainable development and a mission to provide, promote and coordinate quality education and training. For the 2022/23-2024/25 MTEF period, the priorities of the Sector include equipping ECE Centres with furniture and outdoor play equipment, establishing vocational training and pre-primary centres of excellence in every Sub-County, providing ECE teachers to all public ECE Centres and instructors in public VTCs. The County plans to construct and equip four Hostels to attract more students as well as design and construct 10 Libraries which are to be constructed in the Centres of Excellence and other Training Centres.



To enable implementation of various programs, the County has allocated:

- ✓ **Ksh. 156.8 million** for payment of salaries for newly engaged Vocational Instructors and 300 ECE Teachers.
- ✓ **Ksh. 120 million** for County bursary scheme.
- ✓ **Ksh. 15 million** for school feeding programme.
- ✓ **Ksh. 13.9 million** for construction of 2 ECE Centres of Excellence.
- ✓ **Ksh. 10 million** for completion of Resource Center Nakuru Phase 2.
- ✓ **Ksh. 10.7 million** for equipping Youth Polytechnics.
- ✓ Unconditional allocation of **Ksh. 126 million** for rehabilitation of Youth Polytechnics as per capitation of trainees.

Social Protection, Culture, Sports and Youth Empowerment



Since devolution the County Government has sought to formulate and adopt relevant policies and legislation for protection and development of the Social sector in line with the Constitution of Kenya. In the next MTEF period, the County will concentrate more on completion of ongoing projects, developing and equipping of cultural centers, refurbishment and equipping of Social Halls as well as sports grounds and stadiums across the County, equipping Street Families Dropping Centre at Njoro Home Craft and completion of Keringet Sports Centre.

The County Government therefore shall continue allocating resources and developing policies aimed at promoting arts and crafts, investing in social halls and cultural centres open to the public and creating enabling environment for the private sector to supplement it through facilities such as Njoki Karuoya Creative and Media Centre, Honeymoon Hill and Bomas of Nakuru that augment the creativity of artists.

In the FY 2022/2023, the County has allocated:

- **Ksh. 27.5 million** for promotion of sports and youth activities
- **Ksh. 22.5 million** for staff sporting activities including KICOSCA, KYISA
- **Ksh. 13 million** for expansion of GBV Rescue Centre in Gilgil
- **Ksh. 10 million** for rehabilitation and equipping of the drop-in centre at Njoro Homecraft
- **Ksh. 47.8 million** for establishment of Sports Centre at Keringet
- **Ksh. 10 million** for renovation of the Textile Hub for the Nakuru County Youth Engagement Programme





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LAND, HOUSING AND PHYSICAL PLANNING



This Sector plays an important role in the socio-economic development of Nakuru County given that its operations revolve around land, a key factor of production. It is a key enabler of the Big Four Agenda on housing as well as Sustainable Development Goal number 11 that seeks to make Cities and human settlements inclusive safe, resilient and sustainable.

The County plans to focus on the implementation as well as completion of various ongoing projects. Approval of the County Spatial Plan, Valuation Roll and Land Information Management System will be a key priority. The Sector will further roll out the Kenya Informal Settlement Improvement Program (KISIP) Phase II towards infrastructure development in informal settlements

within the County. Towards this, the County has received Ksh. 300 million from the World Bank vide the National Government for actualization of the same. The County also plans to operationalize Gilgil and Molo Municipalities after awarding of Charters by H.E the Governor.



Some of the other initiatives planned for the FY 2022/2023 include:

- ✓ **Ksh. 10 million** for Preparation of Integrated Strategic Plans for Gilgil and Molo Towns.
- ✓ **Ksh. 15 million** for Survey Of Trading Centres
- ✓ **Ksh. 24.5 million** for County Land Titling Programme
- ✓ **Ksh. 15 million** for Construction and equipping of four ABMT Centres and acquisition of Hydraform Interlocking stabilized soil blocks machines
- ✓ **Ksh. 300 million** for World Bank funded KISIP II programme

NAKURU CITY AND NAIVASHA MUNICIPALITY

Nakuru City, formerly Nakuru Municipality was upgraded to City status by H.E President Uhuru Kenyatta following his awarding the City a Charter. This made Nakuru go down in history as the first City to be awarded a Charter under the Constitution of Kenya 2010. Nakuru City now becomes the fourth City in Kenya after Nairobi, Mombasa and Kisumu. Nakuru City is expected to have the ripple effect of attracting direct funding to the City for various infrastructure and social programmes including foreign direct investment. Businesses including hospitality industry are expected to record an upsurge in visitors owing to the influx of visitors in the City.



Naivasha Municipality has also witnessed increased

activity in the Municipality including the hosting of FIA World Rally Championship. The Municipality also boasts of having investors in hospitality and horticulture Sectors. Naivasha Municipality and Nakuru City have undertaken a number of World Bank funded infrastructure projects through the Kenya Urban Support Programme (KUSP-UDG).



Some of the other projects being undertaken in Nakuru City and Naivasha Municipality include:

- ✓ Construction Of Sanitation Facilities in Barut and Pipeline Markets (Nakuru City) at **Ksh. 5 million**
- ✓ Establishment of GIS and Data Centre (Nakuru City) at **Ksh. 11 million**
- ✓ Reroofing Of Old Town Hall (Nakuru City) at **Ksh. 10 million**
- ✓ Rehabilitation of Lions Garden (Nakuru City) at **Ksh. 10 million**
- ✓ Construction of Drainage, NMT and paved parking along Biashara Street (Naivasha Municipality) at **Ksh. 15 million**
- ✓ Construction of NMT and paved parking along Kenyatta Avenue and Mama Ngina Street in Lakeview and Viwandani Wards in Naivasha Municipality at a cost of **Ksh. 20 million**
- ✓ Purchase of Skip loader refuse truck and Five No. skip bins (Naivasha Municipality) at a cost of **Ksh. 15 million**





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NAKURU COUNTY PUBLIC SERVICE BOARD

The Nakuru County Public Service Board draws its mandate from Section 59 of the County Government Act 2012. The Board is guided by the Code of Regulations for Civil Servants and the Public Service Commission Act among other relevant instruments. The Board is charged with the responsibility of maintaining high levels of professional ethics by affording adequate and equal opportunities to all cadres of the County Public Service. It is also charged with establishing and abolishing offices in the County Public Service as well as engaging of staff into the County Public Service.



In the next MTEF period 2022/23-2024/25, the Board will continue to work towards enhancing service delivery by developing Human Resource Management system that will enhance speedy receiving of Job applications, long listing, and shortlisting of candidates and conducting interviews within a specified period, Setup video conferencing and automation of offices, purchase motor vehicle(s) for ease of transport. Similarly, the Board will continue to improve Human Resource productivity through staff and Board members trainings. The Board is also expected to develop its five years strategic plan. To achieve this, the Board has been allocated **Ksh. 79.3 million** for actualization of its planned programmes and projects.

NAKURU COUNTY ASSEMBLY

The County Assembly of Nakuru is an arm of the County Government mandated with representation and overseeing the County Executive as well passing of Laws for the County. The County Assembly plays a crucial role in promoting democratic and accountable exercise of power in the County through progressive legislation, faithful representation and effective public oversight.

The County Assembly will play a critical role in the realization of the County's development agenda. The County Assembly appreciates that its programs are geared towards improving the welfare of the County and hence acknowledges the role played by its key stakeholders in the budget making process. Furthermore, the Sector will endeavor to meet the diverse expectations of the stakeholders which largely revolve around good governance, macro-economic stability and improved service delivery.



To achieve this, **Ksh. 1.560 billion** has been set aside for the Assembly's operations, payment of salaries and development.

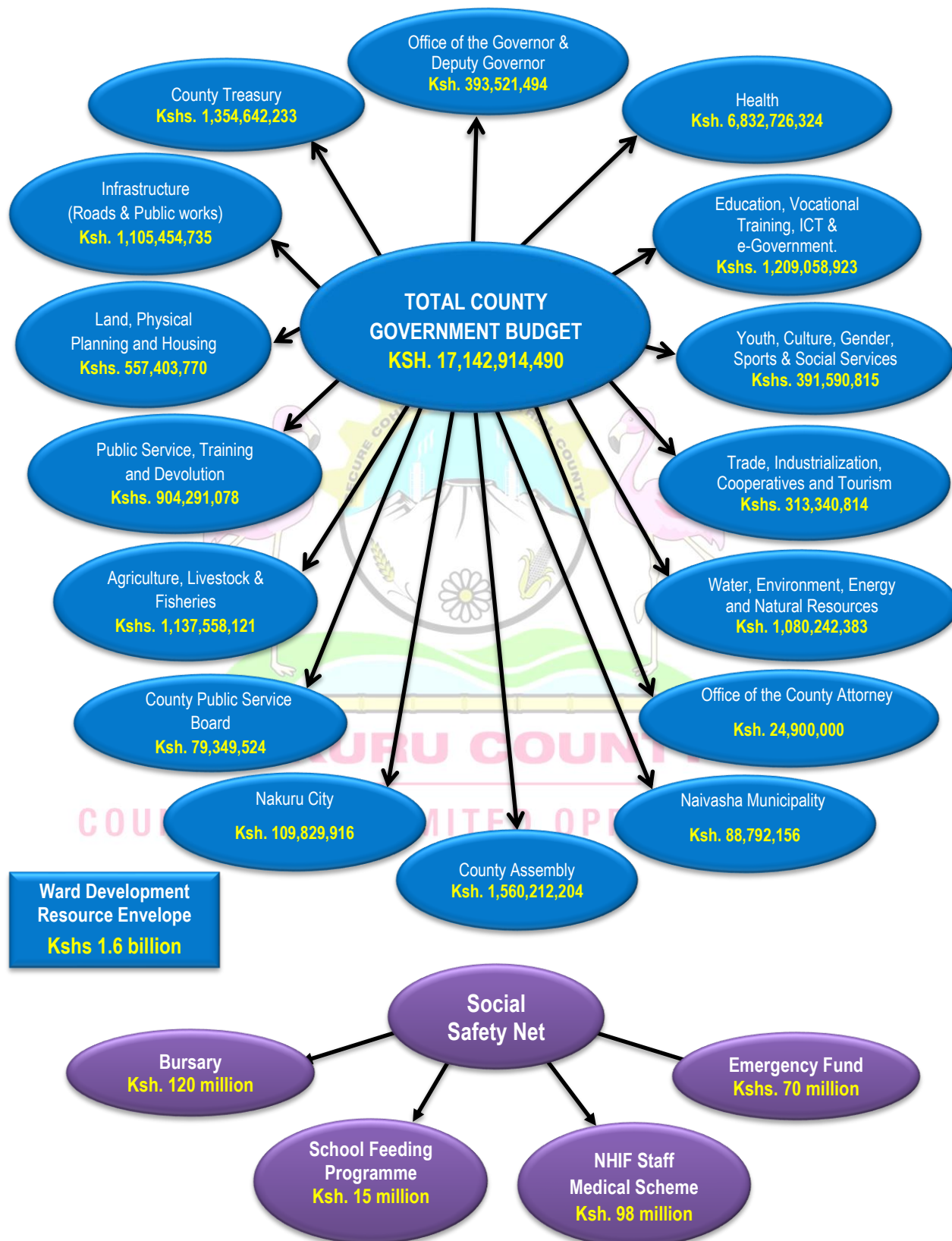
OBSERVING FISCAL RESPONSIBILITIES

- As the County Government, we have ensured adherence to the ratio of recurrent to development expenditure of 30:70. In the FY 2022/20, recurrent is 70% while development 30%.
- The County shall through public participation and informed own source revenue projections ensure that a reasonable degree of predictability with respect to the level of tax rates and tax bases shall be maintained, taking into account any tax reforms that may be made in the future.
- As a County Government, we have ensured that our recurrent expenditure does not exceed the County Government's total revenue.
- To ensure fiscal risks are managed prudently, the County Government has improved its macroeconomic forecasts and regularly reviews the impact of macroeconomic projections and its implications to the budget.
- The County Government will put focus on ensuring the reduction of current debt through servicing of pending bills as guided by the Pending Bills Committee recommendations/report.



DEPARTMENTAL EXPENDITURE TRACK

DEPARTMENTAL ALLOCATIONS





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SUMMARY OF WARD PROJECTS

PROJECT DESCRIPTION	WARD	FY	AMOUNT
Construction of a Mortuary at Bahati Level IV Hospital	Bahati	2022/23	5,000,000
Fencing of Bahati Health Centre	Bahati	2022/23	4,000,000
Completion of Bahati Health Centre Kitchen	Bahati	2022/23	1,000,000
Construction of a toilet at Wanyororo Market, Bahati Market and Ahero Market	Bahati	2022/23	1,800,000
Construction of market sheds at Ahero and Wanyororo Markets	Bahati	2022/23	2,000,000
Installation of High Mast flood lights at Corner Baraka	Bahati	2022/23	400,000
Construction of workshop and 2 classrooms at Wanyororo VTC	Bahati	2022/23	5,040,414
Purchase of land at Corner Baraka	Bahati	2022/23	1,400,000
Construction of a shed at Bahati Stadium	Bahati	2022/23	1,000,000
Purchase and installation of 2 water tanks for Corner Baraka	Bahati	2022/23	400,000
Equipping and piping of Bahati Ward water works	Bahati	2022/23	8,000,000
SUB TOTAL			30,040,414
Purchase of 10,000 litres plastic tank and other water connections at Kiwamu Health Centre	Dundori	2022/23	500,000
Construction of a Septic Tank and other drainage works at Dundori Health centre	Dundori	2022/23	2,000,000
Installation of high mast security lights at Upper Dundori and Githiuro Sub Location	Dundori	2022/23	2,300,000
Construction of ECD two classrooms and equipping at Umoja Nursery and Mugwathi primary school	Dundori	2022/23	3,000,000
Construction of an ECD Toilet at Giachonge Primary school	Dundori	2022/23	500,000
Supply of water pipes for Bavuni Mugwathi and Upper Dundori water projects	Dundori	2022/23	3,000,000
Drilling, equipping and power connection of a borehole at Mugwathi Sub Location	Dundori	2022/23	5,600,318
Construction of a water tank at upper Dundori	Dundori	2022/23	1,500,000
Expansion of Bavuni Kiamunyeki Dam	Dundori	2022/23	1,000,000
Construction of a raised water tower at Wanyororo Borehole	Dundori	2022/23	2,000,000
Installation of solar panels for Githiuro water project and Karuchwa project	Dundori	2022/23	3,000,000
Construction of an underground water tank 100cm3 at Chiefs Office ground in Giachonge	Dundori	2022/23	1,500,000
SUB TOTAL			25,900,318
Fencing and installation of gate at Kabatini Ward Administrator's Offices	Kabatini	2022/23	1,000,000
Maintenance and repair of Streetlights in Kabatini ward	Kabatini	2022/23	1,000,000
Installation of 3 Phase electricity in Wendo Polytechnic	Kabatini	2022/23	3,643,843
Drilling, equipping and solarization of Kangata borehole	Kabatini	2022/23	5,000,000
Drilling, equipping and solarization of Mwaki Mugi Borehole	Kabatini	2022/23	6,000,000
Desilting of Ngosur Dam and Building of water Intake	Kabatini	2022/23	1,000,000
Rehabilitation of Gitu Borehole, solarization and Piping to Nyathuna area	Kabatini	2022/23	6,000,000

PROJECT DESCRIPTION	WARD	FY	AMOUNT
Solarization and Construction of elevated tank at Limuko borehole	Kabatini	2022/23	3,000,000
Rehabilitation of River Muriundu and West Acre through planting of giant bamboos and pegging of Riparian lane	Kabatini	2022/23	1,000,000
SUB TOTAL			27,643,843
Installation of High mast at Kiamaina Sub Location, Rurii Sub Location and Workers Sub Location	Kiamaina	2022/23	3,900,000
Construction of drainage system at Workers, Poshomill and Hollywood Road	Kiamaina	2022/23	7,600,000
Construction of drainage system for Upper kwa-Jacob access road	Kiamaina	2022/23	2,945,171
Construction of Classroom and toilet, installation of water tank, furniture and play equipment at St. Peters ECDE	Kiamaina	2022/23	2,000,000
Purchase of land for Construction of Burugo water tank	Kiamaina	2022/23	2,000,000
Construction of Social Hall at Kirathimo Grounds	Kiamaina	2022/23	3,000,000
Purchase and supply of water pipes for Menengai water project and Kiamaina water projects	Kiamaina	2022/23	6,500,000
SUB TOTAL			27,945,171
Renovation of Murunyu dispensary and construction of public toilet and perimeter wall	Lanet Umoja	2022/23	1,506,689
Construction of market shed at Murunyu	Lanet Umoja	2022/23	1,000,000
Hiring and fueling of machinery for gravelling	Lanet Umoja	2022/23	3,400,000
Construction of drainage and culverts in Kiamunyeki	Lanet Umoja	2022/23	2,500,000
Construction and equipping of an ECDE classroom at Nakuru East Primary school	Lanet Umoja	2022/23	1,500,000
Desilting of Murunyu Dam	Lanet Umoja	2022/23	500,000
Drilling of borehole at Nyonjoro Dispensary	Lanet Umoja	2022/23	10,500,000
Installation of solar, pumps, piping, water tower and two 10,000 ltrs water tank at Ndege-Ndimu Primary borehole and Lamnyondeki water project	Lanet Umoja	2022/23	6,000,000
SUB TOTAL			26,906,689
Construction of Kiungururia Health Center OPD	Eburru/Mbaruk	2022/23	2,300,000
Fencing at Eburru Health Centre Staff Houses	Eburru/Mbaruk	2022/23	1,000,000
Grading and Gravelling of Kamathatha-Nagum Road	Eburru/Mbaruk	2022/23	2,000,000
Grading and Murraining of Roads in Eburru/Mbaruk Ward	Eburru/Mbaruk	2022/23	3,800,000
Installation of Street Lights in Eburru/Mbaruk Ward	Eburru/Mbaruk	2022/23	1,500,000
Construction of Kapkures ECDE classroom, equipping and toilet	Eburru/Mbaruk	2022/23	1,800,000
Construction and equipping of ECDE classroom at Kamathatha and toilet	Eburru/Mbaruk	2022/23	1,800,000
Construction of a workshop and gate at Lion Hill Youth Polytechnic	Eburru/Mbaruk	2022/23	2,500,000
Fencing and Construction of toilets at Thome Polytechnic	Eburru/Mbaruk	2022/23	2,000,000
Purchasing of land at Witemere area for Construction of ECDE and waterpoint	Eburru/Mbaruk	2022/23	1,500,000



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PROJECT DESCRIPTION	WARD	FY	AMOUNT
Construction of Nderit borehole water tower, tank and piping	Eburru/Mbaruk	2022/23	4,000,000
Construction of Kasambara borehole water tower, tank and piping	Eburru/Mbaruk	2022/23	4,000,000
Construction of Workers borehole, water tower tanks and piping	Eburru/Mbaruk	2022/23	3,500,000
Piping at Worker borehole-Lion Hill Polytechnic – Aberdare	Eburru/Mbaruk	2022/23	2,000,000
Piping at Gema area College road and Kagema road	Eburru/Mbaruk	2022/23	2,500,000
Piping at Oljorai Borehole	Eburru/Mbaruk	2022/23	2,000,000
Piping at Greensteds-Dehavana area	Eburru/Mbaruk	2022/23	1,200,000
Construction of 2 public toilets at Nderit water point and Oldupe market	Eburru/Mbaruk	2022/23	1,242,583
SUB TOTAL			40,642,583
Construction of Tangi Tano maternity	Elementaita	2022/23	2,500,000
Hiring of Equipments for maintenance of access roads in Elementaita ward	Elementaita	2022/23	5,000,000
Supply of livestock equipment in Elementaita Ward	Elementaita	2022/23	4,014,972
Construction of Chicken empowerment houses at Kiambogo, Kahuho and Muthaiti.	Elementaita	2022/23	3,000,000
Construction of Chicken empowerment houses at Miti Mingi, Mugaa Olesultan and Ndibai.	Elementaita	2022/23	3,000,000
Solarization and equipping of Meli Borehole	Elementaita	2022/23	3,500,000
Construction of tank and supply of pipes for Oakland water project	Elementaita	2022/23	2,200,000
Purchase and installation of submersible water pump for Mogaa water project	Elementaita	2022/23	1,000,000
Drilling of Gwachati borehole	Elementaita	2022/23	3,000,000
Drilling of Munanda borehole	Elementaita	2022/23	3,000,000
SUB TOTAL			30,214,972
Completion of fence and construction of waiting bay at Karura Dispensary	Gilgil	2022/23	1,000,000
Construction of Mitumba sheds in Gilgil Mitumba market	Gilgil	2022/23	4,000,000
Construction of youth lockups in Gilgil Ward	Gilgil	2022/23	1,300,000
Grading, gravelling, Compaction and culvert installation in Gilgil Town roads	Gilgil	2022/23	3,000,000
Grading, gravelling, Compaction and culvert installation in Kikohey Rural roads	Gilgil	2022/23	4,000,000
Grading, gravelling, Compaction and culvert installation in Diatomite Rural roads	Gilgil	2022/23	4,000,000
Boresha barabara fuel and murrum	Gilgil	2022/23	800,000
Completion of Murindat-Gilgil bridge	Gilgil	2022/23	500,000
Installation of high mast flood lights in Gilgil Ward	Gilgil	2022/23	3,000,000
Construction of classroom with terrazzo floor, construction of toilet, furniture and tank with gutters for Utumishi ECD	Gilgil	2022/23	1,800,000
Construction of 2-door toilet at Teachers A ECD, Mbegi ECD and St Patrick ECD	Gilgil	2022/23	1,000,000
Fencing and installation of two gates at Gilgil slaughterhouse	Gilgil	2022/23	2,000,000
Drilling of borehole and pump installation at Maji moto including piping	Gilgil	2022/23	7,096,399
SUB TOTAL			33,496,399
Improvement of maternity block and equipping of Kasarani dispensary	Malewa West	2022/23	2,000,000

PROJECT DESCRIPTION	WARD	FY	AMOUNT
Improvement of laboratory, maternity block and equipping of Karati dispensary.	Malewa West	2022/23	2,000,000
Improvement of Malewa West Ward Roads through grading, gravelling, Compaction and culverts installation	Malewa West	2022/23	9,000,000
High mast lights installation in Malewa West Ward	Malewa West	2022/23	2,000,000
Construction of Bodaboda sheds in Kasarani, Karati, Gatamaiyu and St John in Malewa West Ward	Malewa West	2022/23	1,300,000
Construction of classroom, toilets, terrazzo floor, furniture and tank with gutters in Kangari ECD	Malewa West	2022/23	2,000,000
Construction of classroom, toilets, terrazzo floor, furniture and tank with gutters in Marula ECD	Malewa West	2022/23	2,000,000
Purchase of dairy goats for Malewa West Ward	Malewa West	2022/23	1,237,416
Borehole drilling in Milimani Water project, springs protection and water network distribution in Gatamaiyu areas	Malewa West	2022/23	5,000,000
Repair of Mugumoini Water tank and completion works	Malewa West	2022/23	300,000
Gathengera borehole solarization, tank construction and booster pumps	Malewa West	2022/23	3,000,000
SUB TOTAL			29,837,416
Completion works at Gitare Dispensary (fencing, gate installation and staff houses) and Nuthu dispensary (electrical wiring)	Murindat	2022/23	2,500,000
Completion works at Langalanga Dispensary (fencing, gate installation, plumbing works and staff houses)	Murindat	2022/23	3,500,000
Fencing and construction of toilets at Langalanga Market	Murindat	2022/23	1,500,000
Grading and murraming of Nuthu-Center Murindat Road, and Kabendera culverts installation	Murindat	2022/23	1,100,000
Grading and murraming of Kiamburi-Naissuiet village road	Murindat	2022/23	2,000,000
Grading and murraming of Kabugi Nyandarua border-Benard bridge road	Murindat	2022/23	2,000,000
Grading and murraming of Murindat-Mbegi Zamzam bridge link road	Murindat	2022/23	1,000,000
Construction of Kaimbaga bridge	Murindat	2022/23	1,857,939
Installation of security lights at Langalanga and Gatundu	Murindat	2022/23	2,000,000
Construction of ECDE classroom, water tank at Nyairoko ECDE and equipping	Murindat	2022/23	1,500,000
Construction of ECDE classroom, water tank at Chokereria Round ECDE and equipping	Murindat	2022/23	1,500,000
Construction of workshops at Mbegi Polytechnic	Murindat	2022/23	3,000,000
Construction of toilets at Twendane (Lower) ECDE and Nuthu ECDE	Murindat	2022/23	800,000
Piping works at Kwa Nuthu Centre	Murindat	2022/23	1,000,000
Piping works at Kagisho Water Project	Murindat	2022/23	2,000,000
SUB TOTAL			27,257,939
Equipping of Maternity Ward at Total Health Center	Kamara	2022/23	3,000,000
Construction of ECD classroom at Kiplelechon Primary School	Kamara	2022/23	1,500,000
Kiptank Water Project Kamara Center	Kamara	2022/23	6,500,000
Piping in Kiwanja Ndege	Kamara	2022/23	1,000,000



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PROJECT DESCRIPTION	WARD	FY	AMOUNT
Tank Construction at Muchorwe - Kisii Ndogo Water Project	Kamara	2022/23	2,000,000
Choronok Water Project - Construction of 50m3 Water tank	Kamara	2022/23	1,000,000
Tarakwa water Tank - Construction of 100m3 Water Tank at Tarakua to Sewe	Kamara	2022/23	2,000,000
Mau Secondary Water Project - Drilling of borehole, equipping it for supply of two water tanks at Mau Village	Kamara	2022/23	7,500,000
Drilling of community borehole at Chesubeno Village to Sewe Chesubeno	Kamara	2022/23	3,000,000
Jogoo water project - desilting and relaying of pipes	Kamara	2022/23	634,660
SUB TOTAL			28,134,660
Fencing of Githima and Kongoi Dispensary	Kiptororo	2022/23	3,000,000
Grading and murraming of Mtenja/Kuresoi Road	Kiptororo	2022/23	2,000,000
Grading and murraming of Frankways - Taragonik - Githima road	Kiptororo	2022/23	2,000,000
Construction of Chebonde bridge	Kiptororo	2022/23	1,500,000
Construction of Araret-Kiptororo Bridge	Kiptororo	2022/23	1,500,000
Construction and equipping of Mwarangania ECD	Kiptororo	2022/23	1,500,000
Construction and equipping of Kiamashamba ECD	Kiptororo	2022/23	1,500,000
Construction and equipping of Chepuyet ECD	Kiptororo	2022/23	1,500,000
Construction of toilets at Kio, Githima, Taragonik, Kipkewa, Chorwa and Kiptororo ECD (6)	Kiptororo	2022/23	2,400,000
Levelling of Chamare VTC field	Kiptororo	2022/23	1,000,000
Equipping of Kio, Githima, Taragonik, Kipkewa, Chorwa and Kiptororo ECDs (6)	Kiptororo	2022/23	1,350,000
Completion of Kio, Githima, Mwarangia, Arorwet, Korabariet, Chebitok, Tumoiyot and Chebkoburot Tea buying centres	Kiptororo	2022/23	6,000,000
Completion of Kuresoi Social Hall	Kiptororo	2022/23	3,000,000
Drilling of Kio Water Project	Kiptororo	2022/23	3,600,000
Desilting of Kio Kapmichilin Dam	Kiptororo	2022/23	1,989,850
SUB TOTAL			33,839,850
Grading and Murraming of Kondomet Soweto	Nyota	2022/23	1,066,584
Grading and Murraming of Kwale Angolio Road	Nyota	2022/23	1,000,000
Grading and gravelling of Transformer-Mosoti-Kanyoro Road	Nyota	2022/23	1,400,000
Grading, Murraming and gravelling of Kamuri-Ndege Wairungi Road	Nyota	2022/23	1,000,000
Grading and murraming of Ng'arua-Silibonik Road	Nyota	2022/23	1,200,000
Grading and Murraming of Mwangati-Tarakwa Road	Nyota	2022/23	1,800,000
Construction and installation of culverts at Karumba Bridge	Nyota	2022/23	1,500,000
Construction and Equipping of Mawingu ECDE	Nyota	2022/23	1,500,000
Construction and Equipping of Githiriga ECDE	Nyota	2022/23	1,500,000
Construction and Equipping of Nyongeres ECDE	Nyota	2022/23	1,500,000
Construction and Equipping of Kenjoketty ECDE	Nyota	2022/23	1,500,000
Construction and Equipping of Lelaitich ECDE	Nyota	2022/23	1,500,000

PROJECT DESCRIPTION	WARD	FY	AMOUNT
Construction and Equipping of Sasimua ECDE	Nyota	2022/23	1,500,000
Piping and equipping of Mung'etho Water project	Nyota	2022/23	1,000,000
Construction of Tank and Piping of Seguton Water Project	Nyota	2022/23	3,000,000
Drilling of borehole at Temoyotta and Tachasis Water projects	Nyota	2022/23	6,000,000
Piping at Lulukwet Water Project	Nyota	2022/23	2,000,000
Construction of a water tank and Piping of Kewamoi Water Project	Nyota	2022/23	3,000,000
SUB TOTAL			32,966,584
Completion and Equipping of Sirikwa Health Centre	Sirikwa	2022/23	4,000,000
Murraming & culverting of Bygum-Ngenia-Nyaruai Road	Sirikwa	2022/23	2,500,000
Murraming & Culverting of Moto Estate	Sirikwa	2022/23	1,600,000
Construction & Equipping of Kiletien ECDE - 1 class	Sirikwa	2022/23	1,500,000
Construction & Equipping of Aeriol ECDE - 1 class	Sirikwa	2022/23	1,500,000
Piping of Baraka Shalom Water project	Sirikwa	2022/23	4,000,000
Piping of Sachoran water Project	Sirikwa	2022/23	4,000,000
Drilling of Nyakinyua Borehole	Sirikwa	2022/23	3,500,000
Purchase of Tree Seedlings for Farmers	Sirikwa	2022/23	1,303,187
SUB TOTAL			23,903,187
Renovation of outpatient wing Chepakundi Dispensary	Amalo	2022/23	1,200,000
Olunguruone Sub County Hospital water project-sub tank harvesting	Amalo	2022/23	2,000,000
Grading and Murraming of Kapkorio ECDE - Cattle dip Road, Kiptaragon-Kwendo, Kimugul Kware, Nyambugo-Kongasis TCB, AIC-Pangani, Kabigenet-Kabimit Roads	Amalo	2022/23	6,550,000
Construction of Sigowet ECDE classroom	Amalo	2022/23	1,500,000
Completion of Tebeswet, Saptet Kapkwen, Taachasis Nukiat, Baragewet Tea buying centres	Amalo	2022/23	4,277,890
Construction of Chorwet & Kapkures Tea Buying Centres	Amalo	2022/23	2,700,000
Sinendet water project & piping	Amalo	2022/23	4,200,000
Piping of Kitoben water project	Amalo	2022/23	1,000,000
Construction of Bondet water tank project	Amalo	2022/23	1,000,000
Kiptaragon water project -piping	Amalo	2022/23	1,200,000
SUB TOTAL			25,627,890
Construction of staff quarters at Silibwet Dispensary	Keringet	2022/23	2,000,000
Construction of Kapsimbeiywa Outpatient Dispensary	Keringet	2022/23	3,900,000
Grading & murraming of Ndabibit Catholic to Ndabibit primary school road	Keringet	2022/23	1,000,000
Grading & murraming of Kikingi Tatu to Bararget road	Keringet	2022/23	4,551,797
Grading & murraming of Chebara secondary to Kiptenden road	Keringet	2022/23	1,300,000
Grading and murraming of Saptet Seitara road	Keringet	2022/23	3,000,000
Grading and murraming of Tendwet Kimugul Tinet road	Keringet	2022/23	2,000,000
Grading & murraming of Boarding Kapmatayo road	Keringet	2022/23	3,000,000
Construction & equipping of Saptet Polytechnic workshop	Keringet	2022/23	2,000,000



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PROJECT DESCRIPTION	WARD	FY	AMOUNT
Construction of Administration block at Saptet Polytechnic	Keringet	2022/23	2,500,000
Construction of 1 ECDE class, teacher & pupils toilet & water tank at Ribot	Keringet	2022/23	1,500,000
Construction of Offices for Saptet Dairy Farmers	Keringet	2022/23	1,800,000
Connection of electricity at Teta Cooperative Society Milk Coolant	Keringet	2022/23	800,000
Connection of electricity at Saptet farmers cooperative	Keringet	2022/23	300,000
SUB TOTAL			29,651,797
Grading and Murraming of Mulango, Kipsogon Cheptagum SDA, Kibirech, Kapwily-Saoset Pri-Chungurdi road	Kiptagich	2022/23	4,800,000
Construction of 1 ECDE classroom at Cheptebos and Kiplemeiywo ECDE	Kiptagich	2022/23	2,500,000
Completion of Bondet, Sukutek, Kapchorwa, Chigamba, Banana, Kondamet Kiptagich Tea buying centres	Kiptagich	2022/23	3,500,000
Completion of Irongo, Tilalwo, Kwenet, Kondomet Cheptuech, Lelechwet, Tuyobei Ketit, Ketitui, Kapungunot, Kokwet, Seger Kapmuge tea buying centre	Kiptagich	2022/23	8,800,000
Construction of Kiptagich milk cooling plant	Kiptagich	2022/23	2,000,000
Construction of Singonwet tea buying centre	Kiptagich	2022/23	1,100,000
Purchase of tea seedlings Mutura	Kiptagich	2022/23	400,000
Completion of Chebotoi, Ainamoi & Wangong water projects	Kiptagich	2022/23	4,617,560
SUB TOTAL			27,717,560
Construction of Tinnet Dispensary Doctors Quarter	Tinet	2022/23	1,700,000
Grading and murraming of Timbwalo road	Tinet	2022/23	2,000,000
Grading and murraming of Kabongoi-Busienkiruk road	Tinet	2022/23	2,000,000
Grading and murraming of Boron pri-Kipsilwet road	Tinet	2022/23	2,000,000
Construction of Kapkembu-Kapaon Bridge	Tinet	2022/23	3,000,000
Construction and Equipping of Sibo ECDE classroom	Tinet	2022/23	1,500,000
Construction and Equipping Kaptembwo ECDE classroom	Tinet	2022/23	1,500,000
Construction and Equipping Ngochopta ECDE classroom	Tinet	2022/23	1,500,000
Construction and Equipping of Kiptongoton ECDE classroom	Tinet	2022/23	1,500,000
Completion of Sigowet Tea Buying Center	Tinet	2022/23	1,000,000
Taita water projects	Tinet	2022/23	6,000,000
Kimugul Water Projects	Tinet	2022/23	4,000,000
Chemaner water projects	Tinet	2022/23	5,062,794
Rehabilitation of Ngenda spring water	Tinet	2022/23	1,000,000
SUB TOTAL			33,762,794
Expansion of Satewa Dispensary	Elburgon	2022/23	3,000,000
Road Rehabilitation -Hire of machinery for Elburgon Polytechnic-Jerusalem water tank road	Elburgon	2022/23	1,000,000
Construction of Mugumo road Bridge (Box Culvert)	Elburgon	2022/23	700,000
Construction of Matuiku A and B Link Bridge (Box Culvert)	Elburgon	2022/23	1,500,000
Construction of Hotel Eel Kahuruko road Bridge (box Culvert)	Elburgon	2022/23	1,200,000
Installation of Street Lights at Mathuke, AIC, DO's Office	Elburgon	2022/23	900,000

PROJECT DESCRIPTION	WARD	FY	AMOUNT
Construction of Car wash shed at Kahuruko Road	Elburgon	2022/23	400,000
Installation of Culverts at Nyakiambi Access roads	Elburgon	2022/23	1,000,000
Construction and Equipping of One classroom ECD at Ndumu	Elburgon	2022/23	1,500,000
Expansion of Mutamuiyu Milk Cooler House	Elburgon	2022/23	800,000
Construction of Elburgon Maize value addition Warehouse	Elburgon	2022/23	4,521,155
Purchase of land for Kasarani dispensary - additional allocation	Elburgon	2022/23	1,000,000
Construction of 150m3 Water Tank at Tegat	Elburgon	2022/23	1,800,000
Supply and Installation of Water pipes for Matumaiyu water works	Elburgon	2022/23	3,000,000
Drilling of Kapsita Borehole at St. Stephen centre	Elburgon	2022/23	1,900,000
Supply and Installation of Pipes to Green Estate Water Project	Elburgon	2022/23	1,000,000
Supply and Installation of 10m3 water tank at Ribot, Turi Farmers, Lower Cheponde	Elburgon	2022/23	900,000
Supply and Installation of Pipes for Nyariche Water Project	Elburgon	2022/23	1,000,000
Installation of Solar panels at Elburgon Industrial Water Project	Elburgon	2022/23	1,800,000
Installation of Solar panels at Kasarani Water Projects	Elburgon	2022/23	1,800,000
Rehabilitation of Chaponde Water Project borehole and supply of pipes	Elburgon	2022/23	1,800,000
SUB TOTAL			32,521,155
Grading and Murraming of Kipchumus-Kapsita Road	Mariashoni	2022/23	2,401,774
Grading and Murraming of Kaliet-Mauche Ndogo Road	Mariashoni	2022/23	6,000,000
Construction of Boda-Boda Sheds at Mariashoni, Ndoswa, Lawina Centres	Mariashoni	2022/23	1,000,000
Construction of a class and a Toilet plus equipping (Kamungei Primary ECD)	Mariashoni	2022/23	2,000,000
Piping Sachangwan Lawina Water Project	Mariashoni	2022/23	5,000,000
Ndoswa Borehole Drilling and Equipping	Mariashoni	2022/23	6,000,000
Equipping and Piping of digital-Timbelion Water Project	Mariashoni	2022/23	4,000,000
SUB TOTAL			26,401,774
Construction of Modern Shed with Concrete seats at Molo Cemetery	Molo	2022/23	2,500,000
Grading and Murraming through hiring of machinery across Molo Ward	Molo	2022/23	7,073,326
Construction of concrete line drainage system at Casino area	Molo	2022/23	2,000,000
Installation of 10 High mast floodlights across the Ward	Molo	2022/23	4,000,000
Construction and equipping of ECDE classroom at Molo Academy	Molo	2022/23	1,500,000
Upgrading of Former Mukinyai Nursery school to be an Annex Polytechnic	Molo	2022/23	2,000,000
Construction of 4 door Toilets at Nguzu River ECDE	Molo	2022/23	520,000
Construction of Sachangwan water tank	Molo	2022/23	2,000,000
Drilling of Borehole at Mukinyai Cattle dip in Sachagwan and Matumaini Shopping Centre	Molo	2022/23	6,000,000
Installation of Solar panels at Tayari Borehole	Molo	2022/23	2,000,000



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PROJECT DESCRIPTION	WARD	FY	AMOUNT
Installation of solar panels at Kenyatta Phase I borehole	Molo	2022/23	2,000,000
SUB TOTAL			31,593,326
Construction of Waiting bay - Muyesh Dispensary	Turi	2022/23	625,000
Fencing of Mona dispensary	Turi	2022/23	600,619
Hiring of Machinery at Wet Rate for Turi Roads	Turi	2022/23	2,000,000
Installation of High Mast Lights in Turi Ward	Turi	2022/23	2,000,000
Construction and equipping of one Classroom at Rafiki ECD	Turi	2022/23	1,500,000
Drilling and equipping of Kiambiria Water project and piping	Turi	2022/23	4,000,000
Drilling of Mitoni water project	Turi	2022/23	2,500,000
Drilling of Turi farmers water project	Turi	2022/23	2,500,000
Drilling of Mkorombosi water project	Turi	2022/23	2,500,000
Ngenia water project solarization and piping at Mona center	Turi	2022/23	2,000,000
Completion of valley water project solarization and piping	Turi	2022/23	1,000,000
Geteru Water works solarization and piping	Turi	2022/23	2,500,000
Ndenderu A Water Project Solarization and Piping	Turi	2022/23	3,000,000
SUB TOTAL			26,725,619
Construction of Bridge at High-Kiambaria Road	Biashara-Naivasha	2022/23	4,500,000
Construction of Boda Boda Sheds Nyonjoro, BBC and Wamahehe areas	Biashara-Naivasha	2022/23	1,211,771
Construction and equipping of two ECD classrooms at NYS Primary School	Biashara-Naivasha	2022/23	3,000,000
Construction of 2 classroom for Gicheha ECDE	Biashara-Naivasha	2022/23	3,000,000
Piping at Muteithia borehole	Biashara-Naivasha	2022/23	3,000,000
Piping at Kirima water project	Biashara-Naivasha	2022/23	1,800,000
Piping at Kambi Ndoro borehole	Biashara-Naivasha	2022/23	3,000,000
Piping at Gicheha Borehole	Biashara-Naivasha	2022/23	4,000,000
SUB TOTAL			23,511,771
Construction of 2 Dispensaries at Mountain View and Mwicingiri in Hells Gate Ward	Hells Gate	2022/23	6,000,000
Construction of Outpatient Facility at Karagita Dispensary	Hells Gate	2022/23	4,000,000
Hiring of maintenance equipment for road rehabilitation	Hells Gate	2022/23	8,000,000
Installation of 10 Highmast streetlights at Hells Gate Ward	Hells Gate	2022/23	4,000,000
Construction and equipping of 1 ECD classrooms at Mirera Primary School and 1 ECD classroom at Rubiri Primary School	Hells Gate	2022/23	3,000,000
Purchase of 2 motorboats at Karagita Beach	Hells Gate	2022/23	3,000,000
Construction of modern toilets at YMCA ground	Hells Gate	2022/23	1,129,980
Installation of solar panel system at Mirera, Suswa water projects	Hells Gate	2022/23	2,000,000
SUB TOTAL			31,129,980
Hiring of road maintenance equipment	Lakeview	2022/23	4,000,000
Installation of high mast lights twenty (20) in various places in Lakeview Ward	Lakeview	2022/23	5,000,000
Maintenance of high mast streetlights	Lakeview	2022/23	800,000

PROJECT DESCRIPTION	WARD	FY	AMOUNT
Construction and equipping of six ECDE Classrooms at Lake View Primary school, Unity Primary School and Manera Primary school	Lakeview	2022/23	9,000,000
Acquisition of land for access road (Duka Moja-Kasoko Kayole road)	Lakeview	2022/23	2,000,000
Construction of PWDs modern toilets at public facilities in Lakeview Ward	Lakeview	2022/23	3,019,243
SUB TOTAL			23,819,243
Boresha barabara murrum for road rehabilitation	Maai Mahiu	2022/23	2,500,000
Completion of Jikaze Muniu bridge and road works at Maai Mahiu and Longonot Roads	Maai Mahiu	2022/23	5,500,000
Installation of the street lights across the Ward	Maai Mahiu	2022/23	4,000,000
Construction and equipping of an ECDE classroom and toilet in Ngeya Primary School	Maai Mahiu	2022/23	2,000,000
Construction of a Polytechnic at Maai Mahiu	Maai Mahiu	2022/23	10,000,000
Purchase of dairy goats across the Ward	Maai Mahiu	2022/23	5,000,000
Purchase and supply of Dam liners	Maai Mahiu	2022/23	1,500,000
Water works in Maai Mahiu ward	Maai Mahiu	2022/23	7,429,608
SUB TOTAL			37,929,608
Construction of Natooli Dispensary	Maiella	2022/23	5,000,000
Equipping of Ngondi Dispensary laboratory	Maiella	2022/23	1,500,000
Construction of Ndabibi Market	Maiella	2022/23	3,500,000
Installation of solar security light at Moi Ndabi	Maiella	2022/23	1,082,480
Construction of 10 motorbike sheds at Ndabibi	Maiella	2022/23	3,000,000
Construction and equipping of 4 ECD classes at Ndabithi and Maiella	Maiella	2022/23	6,000,000
Construction and equipping of 1 ECD classroom at Nkapani	Maiella	2022/23	1,500,000
Fencing of Moi-Ndabi ECDE ground	Maiella	2022/23	3,000,000
Construction of 6 door plus Urinal at Kongoni ECD	Maiella	2022/23	600,000
Drilling of borehole at Kirima	Maiella	2022/23	3,000,000
Water piping from Sero to Kongoni	Maiella	2022/23	600,000
Piping and installation of solar panels at Sero water project and Kipkonyo	Maiella	2022/23	6,000,000
SUB TOTAL			34,782,480
Construction of Munyu Dispensary Laboratory	Naivasha East	2022/23	1,500,000
Renovation of Muraigushu Dispensary	Naivasha East	2022/23	2,000,000
Fencing of Sision Dispensary and Maternity	Naivasha East	2022/23	1,000,000
Construction of Sulmac Dispensary toilets and laboratory	Naivasha East	2022/23	3,000,000
Road Rehabilitation - Hire of equipment for roads Maintenance	Naivasha East	2022/23	4,000,000
Routine Maintenance of Halian-Marari Road	Naivasha East	2022/23	1,500,000
Construction and equipping of an ECD Classroom at Munyu	Naivasha East	2022/23	1,500,000
Construction and equipping of one ECD classroom, toilet and water point at Kinungi	Naivasha East	2022/23	2,000,000
Construction of toilets and buying of furniture for Sindano and Mutamaiyo ECD	Naivasha East	2022/23	1,500,000
Construction of a Vegetable Value addition Plant at Munyu	Naivasha East	2022/23	3,137,509
Solarization of Mwega Water Project	Naivasha East	2022/23	4,500,000
SUB TOTAL			25,637,509



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PROJECT DESCRIPTION	WARD	FY	AMOUNT
Construction of Olkaria Dispensary at Kamere	Olkaria	2022/23	3,000,000
Grading and Murraming of Oldonyo Village Road at Olkaria ward	Olkaria	2022/23	3,000,000
Grading and murraming of Kwa-Muhia Road at Olkaria Ward	Olkaria	2022/23	1,900,000
Construction and equipping of 3 ECDE classrooms at Maua Primary School, Shermoi Primary School and Oserian Primary school	Olkaria	2022/23	4,500,000
Construction of a Vocational Training at Oldonyo Village	Olkaria	2022/23	12,000,000
Construction and equipping of two ECDE Classrooms at Oldonyo Village	Olkaria	2022/23	3,000,000
Fencing of Maua Primary School	Olkaria	2022/23	1,008,393
Construction of a Social Hall at Kamere Beach	Olkaria	2022/23	2,000,000
Construction of PWDs toilets within Olkaria Ward	Olkaria	2022/23	2,000,000
SUB TOTAL			32,408,393
Fencing and equipping of Hopewell dispensary	Viwandani	2022/23	5,000,000
Beautification, fencing, water connection and levelling of Kabati Cemetery	Viwandani	2022/23	5,000,000
Grading, Murraming, Compacting and installation of culverts in Viwandani Access roads	Viwandani	2022/23	10,000,000
Repair and maintenance of High Mast Lights	Viwandani	2022/23	3,000,000
Construction of 2 ECDE classrooms at Naivasha Central Primary School	Viwandani	2022/23	3,327,369
Installation and fencing of Artificial Turf in Viwandani Ward	Viwandani	2022/23	4,000,000
Construction of Youth friendly centre in Viwandani	Viwandani	2022/23	3,000,000
SUB TOTAL			33,327,369
Construction of motorbike sheds at Mt. Kenya University, Christ the King, Nyamira Flats and Nakuru Day Secondary	Biashara-Nakuru	2022/23	1,200,000
Construction and equipping of 2 ECDE classes at Crates Primary School	Biashara-Nakuru	2022/23	3,000,000
Construction and equipping of 1 classroom and a toilet at Freehold Primary, Kisulisi primary and Harambee Khalsa primary	Biashara-Nakuru	2022/23	6,300,000
Construction of an Administration Block at Ngala School for the deaf	Biashara-Nakuru	2022/23	3,500,000
Construction of Administration Block and Toilet at Kariba Road Primary and St Marys Primary	Biashara-Nakuru	2022/23	4,200,000
Construction of Administration Block at St Pauls Primary	Biashara-Nakuru	2022/23	3,500,000
Construction of Toilet at Umoja Primary and St Joseph's Primary	Biashara-Nakuru	2022/23	1,200,000
Supply of Play equipment to Kenyatta Primary ECD	Biashara-Nakuru	2022/23	150,000
Equipping of Nakuru VTC Departments	Biashara-Nakuru	2022/23	2,500,000
Rehabilitation of public Toilet at Abungoloya	Biashara-Nakuru	2022/23	1,500,000
Construction of Youth friendly center at Bondeni for Reproductive Education and others	Biashara-Nakuru	2022/23	1,573,313
SUB TOTAL			28,623,313
Construction of Bodaboda Sheds at Flamingo Ward	Flamingo	2022/23	4,000,000
Proposed construction of 2no of toilet blocks at Racetrack Primary School	Flamingo	2022/23	2,000,000

PROJECT DESCRIPTION	WARD	FY	AMOUNT
Reroofing of Flamingo Estate County Houses	Flamingo	2022/23	2,696,440
Rehabilitation and connection to sewer lines 3 no of toilet blocks at Flamingo estate	Flamingo	2022/23	4,500,000
Construction and expansion of sewer lines at Pangani USAID	Flamingo	2022/23	11,000,000
Construction and expansion of sewer lines at Pangani DH near SDA Church	Flamingo	2022/23	3,000,000
SUB TOTAL			27,196,440
Installation of new streetlights across Kivumbini Ward	Kivumbini	2022/23	1,500,000
Construction of motorbike sheds across Kivumbini ward	Kivumbini	2022/23	1,000,000
Construction of perimeter wall with razor wire at Flamingo Primary ECDE Center	Kivumbini	2022/23	3,000,000
Construction and equipping of ECDE toilet blocks at Flamingo Primary ECDE centre and Nakuru Primary ECDE Center	Kivumbini	2022/23	2,000,000
Proposed reroofing of Kaloleni A and Baharini 2 Estates	Kivumbini	2022/23	3,500,000
Construction of 5 sanitation blocks at Kivumbini 1 and 2 Estates	Kivumbini	2022/23	10,000,000
Construction of sewer lines at Paul Machanga Estate in Kivumbini Ward	Kivumbini	2022/23	3,164,073
SUB TOTAL			24,164,073
Completion of Menengai Dispensary Maternity building	Menengai	2022/23	5,000,000
Construction of Nyamarutu-Kiti Drainage at Menengai Ward	Menengai	2022/23	4,000,000
Construction of Bodaboda sheds at Kiratina	Menengai	2022/23	1,000,000
Construction of Kiratina Drainage and installation of culverts	Menengai	2022/23	4,000,000
Construction of Upper Teachers drainage	Menengai	2022/23	4,000,000
Installation of street lights and maintenance in Menengai Ward	Menengai	2022/23	5,000,000
Routine Maintenance - Drainage cleaning and culverts opening in Menengai Ward	Menengai	2022/23	800,000
Construction of two rooms for hatchery and brooding and fencing of the same for Menengai CBO	Menengai	2022/23	3,068,360
Supply of one month old chicks for Menengai Ward PLWD Group	Menengai	2022/23	1,000,000
SUB TOTAL			27,868,360
Installation of Street Lights Across the Ward	Nakuru East	2022/23	7,000,000
Construction and equipping of one ECDE Classroom and toilets at James Mwaniki Primary School	Nakuru East	2022/23	2,100,000
Construction of Mzee Wanyama Polytechnic	Nakuru East	2022/23	5,445,927
Equipping of Free Area Vocational Training Center (Polytechnic)	Nakuru East	2022/23	5,000,000
Construction of Free Area (Lanet) Social Hall Perimeter Wall and gate	Nakuru East	2022/23	3,000,000
Equipping of Mzee Wanyama Borehole	Nakuru East	2022/23	6,000,000
SUB TOTAL			28,545,927
Construction of perimeter wall around Ward Administrator's office and gate	Barut	2022/23	3,000,000
Construction of a pit latrine at Ward Administrator's Office	Barut	2022/23	500,000
Equipping of Ward Administrator's Office	Barut	2022/23	1,000,000



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PROJECT DESCRIPTION	WARD	FY	AMOUNT
Construction and equipping of a laboratory at Kigonor Dispensary	Barut	2022/23	2,000,000
Construction and equipping of a laboratory at Barut Health Center	Barut	2022/23	3,000,000
Construction, equipping and installation of electricity for Market Admin's Office	Barut	2022/23	1,000,000
High mast lights installation at Mwariki and Kapitch	Barut	2022/23	3,000,000
Construction and equipping of an ECDE classroom at Kelelwet ECDE	Barut	2022/23	1,500,000
Renovation of Barut and Kiptenden ECDE classroom	Barut	2022/23	500,000
Leveling and Grading of ECDE play field of Parkview Primary	Barut	2022/23	300,000
Purchase of tools and Equipment for mechanical engineering and electrical engineering course for VTC	Barut	2022/23	1,000,000
Construction, equipping and survey services for Madread and Kapitch Social Hall at Miti Mingi 3/3040 in Barut Ward	Barut	2022/23	6,837,133
SUB TOTAL			23,637,133
Construction of water tank and piping at Lalwet Dispensary	Kapkures	2022/23	1,000,000
Construction of 1 Office and 2-door toilet at Lalwet market	Kapkures	2022/23	1,000,000
Grading and murrming of feeder road at Slaughter house Kapkures center	Kapkures	2022/23	500,000
Installation and maintenance of high mast lights at Kapkures center	Kapkures	2022/23	1,400,000
High Mast Street lights at Kipsimal	Kapkures	2022/23	300,000
Electricity Installation at Lalwet ECDE	Kapkures	2022/23	300,000
Purchase of land at Kapkures Center for construction of market stalls and public toilet	Kapkures	2022/23	2,500,000
Purchase of land for Lawlet water tanks reservoir	Kapkures	2022/23	2,788,025
Equipping of Mogoon Resource Centre	Kapkures	2022/23	3,500,000
Purchase of Anti-chlorine Machine at Kapnandi borehole	Kapkures	2022/23	300,000
Water piping across Lalwet and Mogoon boreholes	Kapkures	2022/23	1,500,000
Drilling of borehole at Ingobor	Kapkures	2022/23	3,600,000
Installation of Solar water pump at Ingobor	Kapkures	2022/23	2,000,000
SUB TOTAL			20,688,025
Construction of one storey building at Rhonda Maternity (to include pharmacy, laboratory, Dental and outpatient section)	Kaptembwo	2022/23	15,000,000
Installation of Street Lights at Kaptembwo Ward (Lukamba, Kwa Chief, Pistis, Kwa Semweno, Pondamali, Bangi road, Kipanga, Senere, Blescourse, Check Point, Plot 10-Betheli, Kishimo, Uthabete, Church of God, Osieko)	Kaptembwo	2022/23	5,000,000
Construction of Drainage System in Jasho-Kwa mrembo roads, Jubilee Academy, Hony cup-Eastern estate, Rhonda hospital-Rad 6, Chiefs Office-weavers	Kaptembwo	2022/23	9,000,000
Construction of ECDE classroom, ECDE kitchen and purchase of playing equipment at Eleeingong'och	Kaptembwo	2022/23	3,800,000
Construction of an ECDE Administration block at Kibowen Komen ECDE	Kaptembwo	2022/23	3,800,000

PROJECT DESCRIPTION	WARD	FY	AMOUNT
Installation of Solar Panels at Heshima and Kaptembwo ECDE	Kaptembwo	2022/23	2,024,703
SUB TOTAL			38,624,703
Construction of waiting bay & patient's toilet at FITC Dispensary	London	2022/23	1,000,000
Construction of a Laboratory Area and patient's toilet at Industrial Area (Vivanda) Health Center	London	2022/23	1,100,000
Grading and Murrming of feeder roads in London Ward - Lower London, KMC & Soilo	London	2022/23	2,000,000
Storm Water Drainage along Hospital - KMTC Road in Milimani & FITC Dispensary & Argwings Kodhek Roads	London	2022/23	2,000,000
Installation of Street Lighting and High Mast Flood Lights at London Ward	London	2022/23	3,500,000
Rehabilitation of Street Lights - Purchase of Street Lights Maintenance equipment for London Ward	London	2022/23	500,000
Construction of ECDE classroom and Toilet and Equipping at Moi Primary School	London	2022/23	1,800,000
Renovation of two (2) ECDE Classrooms & construction of Modern (PLWD) learner - friendly Toilet at Milimani Integrated Primary for Visually Impaired	London	2022/23	1,200,000
Construction of modern (PLWD) special needs toilet 4 door and handwashing point at Nakuru Hills Special School	London	2022/23	1,200,000
Refurbishment of Railways Pitch (Phase two); changing rooms, fencing & pavilion shed 50pax)	London	2022/23	858,699
Equipping of London Social Hall (Gym & Sports centre; studio & creative Arts centre; ICT hub - installation of computers and WIFI Hotspots)	London	2022/23	9,800,000
SUB TOTAL			24,958,699
Installation of Street Lights in Rhonda Ward	Rhonda	2022/23	5,500,000
Construction of Drainage along Toronto stage, Sewage pump to Pembe Mbili	Rhonda	2022/23	5,341,408
Construction of Classroom and workshop at Mwariki Vocational Training Centre (one storey building)	Rhonda	2022/23	14,000,000
SUB TOTAL			24,841,408
Equipping of Nakuru West Health Centre laboratory, face lifting (painting) and purchase of staff furniture	Shabab	2022/23	4,400,000
Installation of street lights across Shabab Ward (Ngei Estate; Keyatta spotlight; Watende road; Pyrethrum, Gilani & Githima; Solai Mariakani; Coca cola depot up to Kwa Chief junction	Shabab	2022/23	4,500,000
Construction of drainage system at Githima Estate	Shabab	2022/23	4,400,000
Construction and equipping of a high rise ECDE classroom block (3 classrooms) at Mama Ngina Primary	Shabab	2022/23	9,000,000
Purchase of assistive devices for PLWDs	Shabab	2022/23	591,031
SUB TOTAL			22,891,031



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PROJECT DESCRIPTION	WARD	FY	AMOUNT
Upgrading and equipping of Mutarakwa Health Facility and Maternity section	Kihingo	2022/23	3,000,000
Renovation and Equipping of Lisuri Dispensary	Kihingo	2022/23	2,000,000
Renovation of Kihingo centre toilet structure	Kihingo	2022/23	594,009
Grading and Murrming of Kabaka, Mutirima road, Waka Road and Kabaka road Old Mutume to Mugomoini to Mutumbura road and Wendani Mugomoini to Mutumburu road	Kihingo	2022/23	7,500,000
Grading and Murrming of Njuguni, Wazamini Culture Road	Kihingo	2022/23	1,000,000
Installation of two high mast security lights at Muhomoini Centre and Lusiru Centre	Kihingo	2022/23	1,400,000
Construction and equipping of Wendani Polytechnic	Kihingo	2022/23	4,000,000
Piping of Stoo Mbili water project and Mutitua Jirani Kio water project	Kihingo	2022/23	4,000,000
Piping and completion of Subuku borehole, Lusiru, Mutarakwa water projects	Kihingo	2022/23	4,000,000
SUB TOTAL			27,494,009
Construction of two Modern toilet at Lare Health Centre	Lare	2022/23	1,035,593
Grading and Murrming of Block 3 Roads	Lare	2022/23	2,400,000
Grading and Murrming of Lare central road	Lare	2022/23	2,300,000
Grading and Murrming of Gichobo road	Lare	2022/23	2,400,000
Grading and Murrming of Lare lower zone road	Lare	2022/23	1,900,000
Grading and Murrming of Lare juu road	Lare	2022/23	2,300,000
Grading and Murrming of Lare road K	Lare	2022/23	3,200,000
Road Rehabilitation -Hire of Machinery for Lare Road works	Lare	2022/23	1,900,000
Installation of two mulika mwizi in Lare	Lare	2022/23	700,000
Fencing of Lare Polytechnic with concrete post, chain link and main gate	Lare	2022/23	1,000,000
Construction of toilet at Kasarani Stadium, water kiosk with 10,000 litres water tank	Lare	2022/23	1,000,000
Installation of HDPE water pipes, water kiosks and 10,000L water tank in Lare ward	Lare	2022/23	1,400,000
Drilling of Lare borehole	Lare	2022/23	2,800,000
SUB TOTAL			24,335,593
Construction of Pit Latrines at Kianjoya and Lika Dispensaries	Mau Narok	2022/23	1,244,806
Grading, gravelling and compaction of Down-town PCEA Road, Mwisho wa Lami-Kahuho Road, Breweries-Lengetia scheme Road and Gatinga-Kiahiti road	Mau Narok	2022/23	10,800,000
Construction of Potatoes Cold storage facility	Mau Narok	2022/23	4,400,000
Equipping and Solarization of Mukeyo, Mahiga, Majimingi and Moraj Boreholes	Mau Narok	2022/23	15,000,000
SUB TOTAL			31,444,806
Completion of Taita Health Centre	Mauche	2022/23	10,000,000
Construction of Toilet at Mosop Dispensary	Mauche	2022/23	565,427

PROJECT DESCRIPTION	WARD	FY	AMOUNT
Construction and equipping of Mauche ECD, Teret ECD, Tuiyotich and Tachasis ECD	Mauche	2022/23	6,000,000
Completion and equipping of Sigor ECD	Mauche	2022/23	1,000,000
Supply of pipes for Kapsir, Kaptich water projects and Tendwet Village-Kamaasai	Mauche	2022/23	2,000,000
Construction of water tank for Tendwet Village-Kamaasai	Mauche	2022/23	4,000,000
Equipping of Kusumek Water project	Mauche	2022/23	5,000,000
Expansion of intake and supply of steel and normal pipes for Kitoben Water Springs	Mauche	2022/23	3,000,000
SUB TOTAL			31,565,427
Renovation and Equipping of an Outpatient hospital block at Nessuit Health centre	Nessuit	2022/23	2,000,000
Murram and fuel for boresha barabara	Nessuit	2022/23	1,500,000
Bush clearing across the ward	Nessuit	2022/23	500,000
Construction of Box culverts at Tui Stream	Nessuit	2022/23	1,200,000
Installation of Culverts at Centre Juu-Ndashatait	Nessuit	2022/23	1,889,835
Completion of Inginge ECD	Nessuit	2022/23	500,000
Construction of 100,000L water tank and piping at Kipkogo borehole	Nessuit	2022/23	5,000,000
Equipping of Cheptoroi borehole	Nessuit	2022/23	2,000,000
Installation of control panels/kiosks at the borehole site, construction of 100,000 litre capacity tank and construction of five water points at Tui borehole	Nessuit	2022/23	6,500,000
Rehabilitation of Chebtebes and Amani dams	Nessuit	2022/23	2,000,000
SUB TOTAL			23,089,835
Completion of a perimeter wall, installation of electricity and piping of Njokerio Dispensary	Njoro	2022/23	6,000,000
Purchase of a fixed, CR imaging system, X-ray machine for Njoro Level IV Hospital	Njoro	2022/23	5,000,000
Grading and Murrming of Njoro Day Road	Njoro	2022/23	2,000,000
Construction of Njoro Stage	Njoro	2022/23	2,500,000
Maintenance of Streetlights at Njoro Ward	Njoro	2022/23	1,000,000
Completion and equipping of an ECDE at Tarakuet	Njoro	2022/23	1,000,000
Construction of workshop at Piave Polytechnic	Njoro	2022/23	2,000,000
Construction and equipping 1 ECD classroom at Njoro DEB Primary, Cheston Primary, Ndege Primary and Central Primary	Njoro	2022/23	6,000,000
Construction of a Sanitation Block, water connection and installation of floodlights at Jewathu Stadium	Njoro	2022/23	7,000,000
Completion of a control Panel/ house, equipping and piping of Belbur borehole	Njoro	2022/23	4,791,102
SUB TOTAL			37,291,102
Construction of Kamungei Dispensary	Menengai West	2022/23	4,000,000
Opening of Roads in Maciara area	Menengai West	2022/23	2,000,000
Road Maintenance in Ol-Rongai Rigogo-Cuba Road and Kagaki-Baraka Road	Menengai West	2022/23	4,550,000



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PROJECT DESCRIPTION	WARD	FY	AMOUNT
Installation of Security Lights in Menengai West	Menengai West	2022/23	6,000,000
Building and equipping of a workshop in Mangu Polytechnic	Menengai West	2022/23	3,600,000
Construction of ECDE Toilets in Menengai Pry Sch Mangu	Menengai West	2022/23	1,000,000
Grading, levelling and Installation of Goal posts in Mercy Njeri Primary/ECDE playground	Menengai West	2022/23	1,022,740
Water Piping in Ol-Rongai Number 4 Milimani area	Menengai West	2022/23	2,600,000
Borehole Drilling in Mercy Njeri or Maciario	Menengai West	2022/23	3,550,000
SUB TOTAL			28,322,740
Construction of Maternity Block at Sumeek Dispensary	Mosop	2022/23	3,000,000
Completion and Equipping of Ngecha Dispensary	Mosop	2022/23	3,000,000
Renovation Works at Ogilgei Health Centre	Mosop	2022/23	1,200,000
Rongai -Turi Dispensary works: Construction of a toilet, Fencing the Compound, Electricity Connection and Shelves Reinforcement	Mosop	2022/23	1,800,000
Ngondu dispensary works; Equipping, Electricity connection, water connection and fencing of the compound	Mosop	2022/23	1,400,000
Roret dispensary equipping	Mosop	2022/23	500,000
Construction of Drainage at Mimwaita Road	Mosop	2022/23	1,140,433
Maintenance of Salga Drainage	Mosop	2022/23	900,000
Installation of Flood Lights at Kware (Mast), at Phase 9 (2 Mast), Near Roret Dispensary 1 mast	Mosop	2022/23	1,200,000
Construction of Youth Polytechnic Classrooms at Mimwata Public Land	Mosop	2022/23	3,000,000
Completion of Chepseon ECDE Classroom	Mosop	2022/23	500,000
Construction of Wardai Polytechnic	Mosop	2022/23	2,000,000
Construction and equipping of one ECDE Classroom at Kirobon primary school	Mosop	2022/23	1,700,000
Construction of Ngecha ECDE Toilet	Mosop	2022/23	500,000
Renovation of Lelechwet ECDE Classroom and Construction of Toilet	Mosop	2022/23	1,000,000
Fencing at Ngondu ECDE Compound	Mosop	2022/23	500,000
Equipping of Mimwaita ECDE	Mosop	2022/23	300,000
Purchase of Incubators for Youth poultry Project at Mosop Ward	Mosop	2022/23	700,000
Supply of Pipes at Boror, Nairobi-Chepseon water Project	Mosop	2022/23	1,200,000
Drilling and equipping of Ogilgei Borehole	Mosop	2022/23	3,500,000
Pipping at Kerma Water Project	Mosop	2022/23	700,000
SUB TOTAL			29,740,433
Construction and equipping of new Outpatient Block at Kipsyen Dispensary	Soin	2022/23	5,000,000
Completion of Construction Work at Lomolo Dispensary	Soin	2022/23	1,700,000
Construction of Lomolo Market	Soin	2022/23	1,700,000
Road Rehabilitation -Hire of Equipment for Levelling of Mulwang Road	Soin	2022/23	300,000
Grading and murraming of Stimaline road in Sawaiti	Soin	2022/23	1,300,000
Construction of Bridge at Sawaiti B road	Soin	2022/23	1,500,000
Construction of one Classroom at Kipsyen Primary School	Soin	2022/23	1,200,000

PROJECT DESCRIPTION	WARD	FY	AMOUNT
Construction of 3 (4 door Toilet) at Ruiyobei ECDE School, 71 ECDE School and Sawaiti ECDE School	Soin	2022/23	1,500,000
Purchase of dairy cows for Sosurwa SHG	Soin	2022/23	642,540
Drilling of Borehole at Kimamoi water Project and Kokwomoi Water project	Soin	2022/23	7,000,000
Piping works of Chemasusu water project at Athinai	Soin	2022/23	2,000,000
Desilting of Kapsirich dam	Soin	2022/23	1,300,000
Fencing and Installation of Gate at Kapsetek Dam	Soin	2022/23	700,000
Losibil water works – Desilting and Piping	Soin	2022/23	1,300,000
Equipping of Majani Mingi Borehole, Kabamet farm Water works and Morop water works	Soin	2022/23	4,000,000
SUB TOTAL			31,142,540
Construction of Staff Quarters at Lower Solai Health Centre	Solai	2022/23	2,711,404
Electricity Installation Set Kobor Dispensary	Solai	2022/23	300,000
Construction of Nyamamithi Market stalls	Solai	2022/23	1,000,000
Grading and Murraming of Chemichei-Bengat Road	Solai	2022/23	1,000,000
Installation of Culverts in Maji-Tamu area	Solai	2022/23	1,400,000
Construction of classroom at Ruiyobei Vocational Training Centre	Solai	2022/23	1,200,000
Equipping of Koimugul and Ruiyobei ECDE	Solai	2022/23	300,000
Construction of Limuru Cattle Dip and Renovation of Tuiyomoi cattle dip	Solai	2022/23	2,500,000
Construction of Elevated water Tank at Chemasus water project and Supply of Pipes to Murram water project	Solai	2022/23	3,600,000
Construction of water trough and pipes supply at Nyamamithi and Kapkatoro	Solai	2022/23	1,800,000
Supply of water pipes to Kale water project, Emarangishu, Rocks Water projects, Mahinga and Kamaech-Kelewa area	Solai	2022/23	4,500,000
Borehole Drilling at Chemarmar and Kiametha-Arutani	Solai	2022/23	6,000,000
Piping and Rehabilitation of water tank at Kamosop	Solai	2022/23	1,000,000
Tuiyotich water works - Rehabilitation of borehole and supply of water pipes	Solai	2022/23	800,000
SUB TOTAL			28,111,404
Grading and Murraming of Kimangu East Road, Moricho-Milimani road, Toyotich-Polytechnic Road, Bongo Loiya Road, Chebii Thirandu primary road and Kilombe-Kagwa Road	Visoi	2022/23	6,000,000
Construction of Mawe day-Kanga Foot Bridge	Visoi	2022/23	1,000,000
Installation of 900mm Culverts at Legetio/Mabatini Tumaini road	Visoi	2022/23	500,000
Purchase and Installation of Chepseon Security Lights	Visoi	2022/23	700,000
Construction and equipping of Surutia ECDE classroom, Umoja ECDE and Tumaini ECDE	Visoi	2022/23	4,500,000
Renovation of Tabot ECDE	Visoi	2022/23	600,000
Construction of Rongai ICT hub and equipping	Visoi	2022/23	1,500,000
Purchase of Incubators for women groups in Visoi	Visoi	2022/23	1,097,596
Piping at Undugu, Jamii and Kware	Visoi	2022/23	1,800,000



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PROJECT DESCRIPTION	WARD	FY	AMOUNT
Drilling of Nuthuit Borehole	Visoi	2022/23	3,600,000
Completion and Piping and solarization of Rajuera Borehole	Visoi	2022/23	2,500,000
Piping of Shalom A- Moroto and Shalom B -Jirani Mwema and Purchase of two 10,000litres water tank	Visoi	2022/23	2,800,000
Equipping of Burgei Borehole	Visoi	2022/23	1,500,000
Piping of Lengenet -Kapkalet NARUWASCO water	Visoi	2022/23	1,500,000
Desilting of Mawe dam	Visoi	2022/23	1,000,000
Construction of toilet at Ndoroto/Umoja water project	Visoi	2022/23	600,000
SUB TOTAL			31,197,596
Construction of Arahuka Market	Kabazi	2022/23	3,000,000
Road Rehabilitation -Hire of Machinery and Purchase of fuel and murrum for access roads across Kabazi Ward	Kabazi	2022/23	4,994,811
Purchase of land for access road to KAG/Kabazi Hospital	Kabazi	2022/23	1,200,000
Purchase of land for access road between Kiangari and Lasit	Kabazi	2022/23	1,500,000
Purchase of land for a Playfield in Arahuka	Kabazi	2022/23	2,500,000
Purchase of land for construction of storage tank at Kamuohi Water Project	Kabazi	2022/23	1,000,000
Drilling of Mwireri Borehole and Ng'enda Borehole	Kabazi	2022/23	7,000,000
Construction of storage tank and equipping of Gitura Water Project	Kabazi	2022/23	2,000,000
Construction of Kihoto storage tank	Kabazi	2022/23	2,800,000
Piping of Ruiru Water Project	Kabazi	2022/23	4,000,000
Construction of a storage tank, water intake and piping at Kiremba Water Project	Kabazi	2022/23	2,000,000
SUB TOTAL			31,994,811
Construction of servant quarters a of Edgewood Dispensary	Subukia	2022/23	1,500,000
Purchase and supply of a power generator of Subukia	Subukia	2022/23	2,000,000
Murraming of 1.25km Kahero Road in Subukia Ward	Subukia	2022/23	1,000,000
Construction of Milimani-Tetu Bridge	Subukia	2022/23	679,422
Rehabilitation of Streetlights in Subukia Ward	Subukia	2022/23	1,000,000
Construction of Morro ECD toilet and fencing	Subukia	2022/23	1,500,000

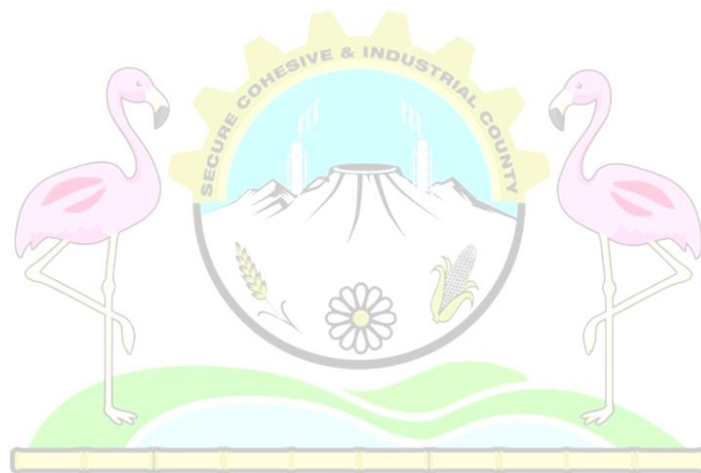
PROJECT DESCRIPTION	WARD	FY	AMOUNT
Construction of a Toilet block and purchase of a water tank at Our Lady of Victory Primary	Subukia	2022/23	1,000,000
Drilling of borehole and installation of Solar Panels at Tetu Primary School	Subukia	2022/23	4,000,000
Piping of Subukia Valley Borehole	Subukia	2022/23	3,000,000
Piping of ACK Munanda Water Project	Subukia	2022/23	3,000,000
Piping of Araki Water Project	Subukia	2022/23	1,500,000
Piping and fencing of Morro Water Project	Subukia	2022/23	2,500,000
Construction of a Water tank at Gatangu water project	Subukia	2022/23	2,000,000
Desilting of Mworia Dam	Subukia	2022/23	1,000,000
SUB TOTAL			25,679,422
Construction of a Maternal Healthcare wing at Wei Dispensary (Waiting Area) and water piping	Waseges	2022/23	2,000,000
Connection of water and electricity to Kahuti Dispensary	Waseges	2022/23	1,000,000
Construction of market shed at Ndatho IDP Farm	Waseges	2022/23	1,500,000
Road Rehabilitation -Hire of Machinery and Purchase of fuel and murrum for access roads across Waseges Ward	Waseges	2022/23	5,200,000
Construction and equipping of one classroom at Mirichu ECDE	Waseges	2022/23	1,500,000
Construction of pupil's toilets at Wei, Kamumo, Kaptarakwa and Mihango ECDE	Waseges	2022/23	1,600,000
Farm input support - purchase and supply of bio fertilizer mycorrhizal	Waseges	2022/23	2,472,877
Drilling of Kiriko Borehole, Polepole borehole, Suswa borehole and Kianoe-Kirima borehole in Waseges Ward	Waseges	2022/23	14,000,000
Installation of Solar Panel at Kahawa Borehole in Wiyumiririe	Waseges	2022/23	2,000,000
SUB TOTAL			31,272,877
TOTAL			1,600,000,000



OVERVIEW OF PROPOSED TAX MEASURES

The main features of the tax reform regime are:-

- Revenue mapping.
- Strengthen automation of revenue collection.
- Constitution & operationalization of Nakuru County Revenue Authority.
- Upscale revenue automation and cashless revenue collection.
- Implementation of new valuation roll.
- Strengthening Financial Systems for Accountability
- Imposition of deterrent penalties for mitigating tax evasion
- Simplifying the administration system of taxes for increased compliance.



NAKURU COUNTY

COUNTY OF UNLIMITED OPPORTUNITIES



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NAKURU COUNTY BUDGET CALENDAR FOR THE FY 2022/2023

	ACTIVITY	RESPONSIBILITY	DEADLINE
1	Performance Review and Strategic Planning	County Treasury	July-Aug 2022
	1.1 Develop Strategic Plans	Departments	"
	1.2 Prepare Annual Development Plans	"	"
	1.3 Expenditure review	"	"
	1.4 Preparation of Annual Work plans	"	"
2	Develop and Issue County Budget Guidelines	County Treasury	30 th Aug 2022
3	Annual Development Plan submitted to County Assembly	County Treasury	1 st Sept. 2022
4	Launch of Sector Working Groups	County Treasury	September 2022
5	The 2022/2023 Supplementary Budget		
	5.1 Develop and issue guidelines on the 2022/23 Supplementary Budget	County Treasury	September 2022
6	Determination of Fiscal Framework	Macro Working Group	15 th Sept. 2022
	6.1 Estimation of Resource Envelop	County Treasury	"
	6.2 Determination of policy priorities	"	"
	6.3 Preliminary Resource allocation to Sectors, Assembly & Sub Counties	"	"
	6.4 Draft County Budget Review and Outlook Paper (CBROP)	"	21 st Sept. 2022
	6.5 Submission and approval by County Executive Committee	"	30 th Sept. 2022
	6.6 Tabling of CBROP to County Assembly	"	7 th Oct. 2022
	6.7 Capacity building on MTEF Programme Based Budget and Sector Reports	"	10 th – 14 th Oct. 2022
7	Preparation of County Budget Proposals	Line Ministries	
	7.1 Draft Sector Report	Sector Working Group	21 st Oct. 2022
	7.2 Submission of Draft Sector Report to County Treasury	Sector Working Group	28 th Oct. 2022
	7.3 Review of draft Sector Report Proposals	Macro Working Group	7 th -11 th Nov. 2022
8	Stakeholders/Public Participation	Treasury/Departments	November 2022
9	Draft Budget Estimates / County Fiscal Strategy Paper (CFSP)	Macro Working Group / Departments	
	9.1 Preparation and consolidation of County Personnel Budget	PSTD/County Treasury	9 th - 13 th Jan. 2023
	9.2 Sector Public Hearing and Public Participation on finalization of CFSP 2023	Macro Working Group	16 th – 20 th Jan. 2023
	9.3 Submission of Draft Budget Estimates and Final Sector Reports	Departments	31 st Jan.2023
	9.4 Submission of Draft CFSP & Debt Paper to County Executive Committee for approval	County Treasury	20 th Feb. 2023
	9.5 Submission of CFSP 2023 to County Assembly for approval	County Treasury	28 th Feb. 2023

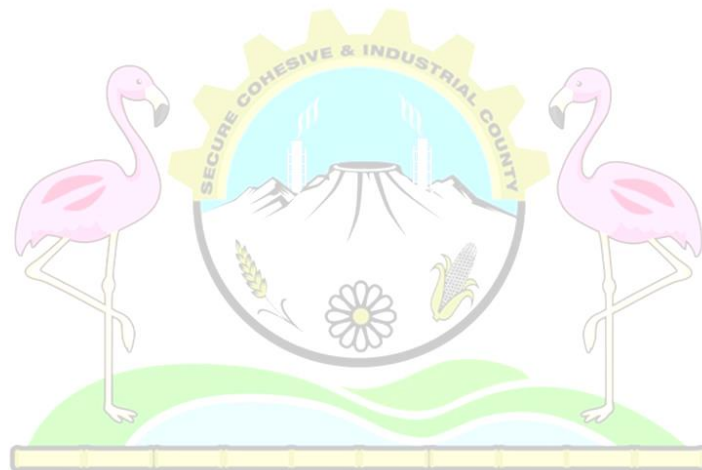


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	ACTIVITY	RESPONSIBILITY	DEADLINE
	9.6 Submission of Debt Management Strategy Paper to County Assembly for approval	County Treasury	28 th Feb. 2023
	9.7 Consideration and approval of the CFSP 2023 by the County Assembly within 14 days after submission	County Assembly	14 th March. 2023
10	Preparation and approval of Final Departments' Programme Budgets		
	10.1 Issue final guidelines on preparation of 2023/24 County Budget	County Treasury	15 th March 2023
	10.2 Public Participation on the MTEF Budget proposal and identification of Ward based projects	County Treasury	20 th – 24 th March 2023
	10.3 Submission of Departmental Budget proposals to County Treasury	Line Departments	31 st March 2023
	10.4 Consolidation of the Departmental Budget Estimates and uploading to IFMIS Hyperion System	County Treasury	11 th – 20 th April 2023
	10.5 Submission of Original Budget Estimates for County Government to County Executive	County Treasury	20 th April, 2023
	10.6 Submission of Original Budget Estimates for County Government to County Assembly	County Treasury	28 th April 2023
	10.7 Review of Original Budget Estimates by Departmental Committees	County Assembly	May 2023
	10.8 Report on Original Budget by Budget and Appropriations Committee (County Assembly)	County Assembly	19 th May 2023
11	11.1 Preparation of Annual Cashflow	County Treasury	5 th – 8 th June 2023
	11.2 Submission of Annual Cashflow to Controller of Budget	County Treasury	15 th June 2023
	11.3 Submission of Appropriation Bill to County Assembly	County Treasury	15 th June 2023
	11.4 Resolution of County Assembly on Estimates and Approval	County Treasury	22 nd June 2023
	11.5 Budget Statement	County Treasury	22 nd June 2023
	11.6 Appropriation Bill Passed	County Assembly	29 th June 2023



NAKURU COUNTY

COUNTY OF UNLIMITED OPPORTUNITIES

**THE COUNTY TREASURY
DEPARTMENT OF FINANCE & ECONOMIC PLANNING
P.O. BOX 2870-20100 NAKURU**