



COUNTY GOVERNMENT OF NAKURU

EDUCATION SECTOR

EDUCATION (ECE & VOCATIONAL TRAINING) SECTOR REPORT

MTEF 2024/2025 – 2026/2027

JANUARY 2024

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ABBREVIATIONS AND ACRONYMS

ADP	Annual Development Plan
BETA	Bottom-up Economic Transformation Agenda
CBC	Competency Based Curriculum
CBET	Competency Based Education and Training
CBROP	County Budget Review and Outlook Paper
CIDP	County Integrated Development Plan
COVID-19	Corona Virus Disease 2019
CSA	County Statistical Abstract 2022
ECD	Early Childhood Development
ECDE	Early Childhood Development & Education
HELB	Higher Educations Loans Board
ILO	International Labour Organisation
IPPD	Integrated Personnel Payroll Data
JICA	Japanese International Cooperation Agency
KCB	Kenya Commercial Bank
KEMI	Kenya Education Management Institute
KICD	Kenya Institute of Curriculum Development
KISE	Kenya Institute of Special Education
KUCCPS	Kenya Universities and Colleges Central Placement Service
MTEF	Medium Term Expenditure Framework
MTP	Medium Term Plan
MTR	Medium-term Review
NCPSB	Nakuru County Public Service Board

NGOs	Non -Governmental Organisations
PBB	Program Based Budgeting
PFMA	Public Finance Management Act
SAGA	Semi-Autonomous Government Agencies
SDG	Sustainable Development Goals
SVTCSG	Subsidized Vocational Training Centre Support Grant
TSC	Teachers Service Commission
TVET	Technical Vocational Education and Training
TVETA	Technical Vocational Education and Training Authority
VTCs	Vocational Training Centres

EXECUTIVE SUMMARY

The Education Sector comprises of two Directorates namely: Early Childhood Education (ECD) and Vocational Training (VT). This report provides an analysis and evaluation of performance against planned targets for the FY 2020/21-2022/23 and outlines the resource allocation and plans for the MTEF period 2024/25-2026/27 for the Sector.

The Sector spent KShs 602,836,411 against an approved budget of KShs 1,163,039,451 in 2020/21, KShs 774,002,170 against approved budget of KShs 1,447,005,850 in 2021/22, and KShs 899,914,914 against approved budget of KShs 1,453,185,147 in 2022/23.

The enrolment of pupils in ECD Centres increased by 8% from 117,090 in FY 2021/22 to 126,424 in FY 2022/23. This is attributed to improvement of ECE infrastructure through: construction of 337 classrooms and two centres of excellence in Naivasha and Nakuru West Sub counties; equipping of 520 classrooms; rehabilitation of eight classrooms; construction of 91 toilet blocks, disbursement of bursaries worth KShs 542,714,997 to 139,494 students; distribution of instructional materials and age-appropriate furniture to all public ECE Centres among other achievements.

Consequently, the enrolment of VT trainees remained constant in FY 2021/22 and 2022/23. The pupil teacher ratio improved to 1:23 for both public and private schools through additional recruitment of 306 teachers on Permanent and Pensionable terms and teachers hired by the Board of Management (BOM). The trainer trainee ratio in the VTCs also improved to 1:35 through recruitment of 52 additional instructors. In addition, the Sector trained 2,994 ECD teachers on implementation of Competence Based Curriculum for PP1 and PP2; piloting of the school feeding program was done in 19 schools in preparation for rollout in FY 2023/24; constructed five Vocational Training Centres, three administration blocks and a storey building at Njoro VTC; procured tools and equipment worth KShs 6,248,925 benefiting three VTC`s; held nine sensitization forums across the county

to popularize Vocational Training and the programmes offered; disbursed KShs 295,110,473 to 13,257 trainees as Subsidized Vocational Training Centres Support Grant among other achievements.

In the MTEF period 2024/25- 2026/27 the resource requirement vs the resource allocation is as follows: The requirement for FY 2024/25 is KShs 4,127,677,603 against an allocation of KShs 1,154,150,790 for FY 2025/26 the resource requirement is KShs 4,540,445,362 against an allocation of KShs 1,269,565,869 and for FY 2026/27 the resource requirement is KShs 4,994,489,899 against an allocation of KShs 1,396,522,455. This translates to a resource gap of KShs 2,973,526,813 KShs 3,270,879,494 and KShs 3,597,967,443 for MTEF period 2024/25, 2025/26 and 2026/27 respectively.

In the face of shrinking fiscal capacity and teetering economy the sector will prioritize resources in improvement of ECE and VT infrastructure, provision of instructional materials and fixed play equipment, capacity building of personnel, provision of bursaries and scholarships, implementation of the school feeding program, recruitment of optimal staff, and partnering with various complementary stakeholders to bridge the resource gap.

During the MTEF period under review, a number of emerging issues occurred, namely: Implementation of Competency Based Curriculum (CBC) for ECD and Competency Based Education and Training (CBET) for VT; Findings and recommendations from the Presidential Working Party on Education Reforms task force; ICT integration in teaching, learning, training and management; Government policy on 100% transition at all levels; Review of legal policy framework for ECD; Post COVID-19 pandemic recovery; KUCCPS exclusion of learners' placement to VTCs and Higher Education Loans Board (HELB) lack of tuition support for VTC learners through student loans; and Brain drains.

The Sector faced a myriad of challenges namely: Budgetary constraints; Negative political engagements in the disbursement of Bursary; Inadequate transport in the sector at all levels that hinders monitoring and evaluation; ECD

and Vocational Training follow an education calendar while the county follows financial year calendar which results to a mismatch in allocation and disbursement of funds; human resource constraints; Procurement challenges; Minimal input from stakeholders especially on ECDE activities; Inadequate and dilapidated state of ECE and VT infrastructure; low enrolment rate in VTCs; Inadequate capacity for special needs education; Natural calamities and unexpected events; Titling of land for ECD and VT institutions; Poor project management; VTCs are grappling with a shortage of trainers for their programmes among other challenges.

In order for the Sector to improve on the delivery of its mandate, it is recommended that; adequate allocation and release of funds on time to enable the implementation of projects and programmes; streamlining of procurement bottlenecks; proper project cycle management; adequate infrastructure be provided to support delivery of education outcomes; integration of ICT in education delivery and management be adopted; special needs education be adequately addressed through assistive devices and attainment of disability friendly institutions; Timely development of Bill of Quantities; Provision of Sector operational vehicles to enable monitoring and evaluation. Also, emphasis should be placed on advocacy, mentorship, and provision of start-up kits to VTC graduates. Effective implementation of the programmes will result in a ripple outcome of increased socio-economic benefits of Nakuru citizens in general and students in particular.

CHAPTER ONE

1.0 INTRODUCTION

1.1 Background

The Constitution of Kenya recognizes education as a fundamental human right, providing for free and compulsory basic education to ensure no Kenyan is left behind in the walk towards prosperity. The County Government of Nakuru recognizes the provision of meaningful and adequate education and training as fundamental to Kenya's overall development strategy.

The sector comprises of two Directorates namely: Early Childhood Education (ECD) and Vocational Training (VT). The formation of the sector and the allocations of the functions have been through key policy documents; the Constitution of Kenya, 2010, the Fourth Schedule, Part 2 outlines specific responsibilities devolved to the County Governments on pre-primary education, village polytechnics and Child Care facilities. The Government of Kenya has formulated several policies, Acts and regulations for education and vocational training. These include: Pre-primary Education Policy 2017, Children's Act 2012, TVET Act 2013, Basic Education Act 2012, Public Finance Management (Nakuru County Bursary Fund) Regulations 2015 Section 4(II), School Safety Manual, Subsidized Vocational Training Centre Support Grant Regulations, Public Health Act and ECDE Act 2021. Additionally, the Executive Order No. 1 of 2023 on the organization of the county government also allocates various functions to the directorates.

The Sector envisions attaining "A globally competitive education, training, research and innovation system for sustainable development." This is to be achieved through six strategic objectives including; Development of policies and regulations to govern Vocational Training and Early Childhood Development (ECD) matters in the county; Provision of quality Pre-Primary education and Vocational Training; Planning and Coordination of both Early Childhood Education(ECE) and Vocational Training; Ensuring quality assurance and

standards for all ECE centres and Vocational Training Centres programmes and activities; Enhancing access, retention and transition through provision of bursaries and scholarships to needy students of Nakuru County; Provision of vocational training grants for revitalization of Vocational Training Centres.

The sector is committed to the provision of quality education and training, to all the County citizens, in an effort to contribute to the building of a just and cohesive society that enjoys inclusive and equitable social-economic development. In this regard, the sector focuses on achieving the objects of the Constitution of Kenya, 2010, with regard to Education and Training and national priorities as envisaged in the Kenya Vision 2030, the Bottom-up Economic Transformation Agenda (BETA), Post Covid-19 Economic Recovery Strategy (ERS), the Governor's manifesto and other international commitments. The Sector is expected to undergo policy reforms in order to enhance access and inclusivity as well as improve quality and relevance. This will ensure that the education system promotes innovativeness and lifelong learning. These reforms require additional investments in order to meet the expectations of the citizens through improvement of education outcomes.

The Directorate of Education has been working closely with the Kenya Institute of Curriculum Development (KICD) and the Ministry of Education in ensuring timely curriculum delivery to the learners. Consequently, Directorate of Vocational Training has been collaborating with the State Department for Vocational and Technical Training on the implementation of various policies and guidelines to inhibit mismatch between training institutions and the job market.

The Sector report takes a lead to interface strategy, planning and budgeting. This is anchored into programmes and sub programmes, prudent asset use, accountability and responsibility in the public resource allocation and expenditure. The sector budget proposal for the period 2024/25-2026/27 is being prepared under the Medium-Term Expenditure Frame (MTEF) and is programme based in line with the Public Finance Management Act (PFMA), 2012. This process

gives way for the actualization of the County Integrated Development Plan (2023-2027) implementation.

The enrolment of ECE children in the County according to the Nakuru CSA 2022 report, currently stands at 126,424 i.e., Public ECE 60,571 (boys 30,946 and 29,625 girls) and 65,853 (33,852 boys and 32,001 girls) in our private ECE centres. The teacher pupil ratio in public schools is 1:78 which goes against the policy of 1:30, hence the Directorate has a gap of ECE teachers. The transition rate in ECE currently stands at 98%. The Directorate of Education currently has a total of 951 Public ECE attached to primary schools and 74 standalone ECE Centres. Since devolution the infrastructure in ECE has improved. However, it is still inadequate hence the need for more budgetary allocations.

The Directorate of Vocational Training has 34 functional Vocational Training centres and twelve others awaiting commissioning. The enrolment of trainees is 5,592. The ratio of instructors to trainees is 1:32 which is above the recommended standards by the Ministry of Education and Technical Vocational Education Training Authority (TVETA) of 1:20.

The Sector report provides a review of the Education sector's financial and non-financial programme performance for the MTEF period 2020/21-2022/23. The report also serves as a budget proposal for MTEF 2024/25-2026/27 and outlines identified sector priorities and resources.

1.2 Sector Vision and Mission

Vision

A globally competitive education, training, research and innovation system for sustainable development.

Mission

To provide, promote and coordinate quality education and training for lifelong learning and sustainable development.

1.3 Strategic Goals/Objectives of the Sector

The sector is committed to the provision of quality education, training, science and technology to all residents of Nakuru through; -

- Development of policies and regulations to govern Vocational Training and Early Childhood Education (ECE) matters in the county.
- Provision of quality Pre-Primary education and Vocational Training.
- Planning and Coordination of both Early Childhood Education (ECE) and Vocational Training.
- Ensuring quality assurance and standards for all ECE centres and Vocational Training Centres programmes and activities.
- Enhancing access, retention and transition through provision of bursaries and scholarships to needy students of Nakuru County.
- Provision of vocational training grants for revitalization of Vocational Training Centres.

1.4 Sub Sectors and their Mandates

The sector has two Directorates i.e., Early Childhood Education (ECE) and Vocational Training.

The ECE Directorate undertakes the responsibility as stipulated in the Constitution of Kenya, 2010, which is the establishment of Pre-Primary education and promotion of access to basic education in the County. The infrastructure within ECE centres has improved since the inception of devolution in 2013. The Sub Sector's mandate includes:

- Provision ECE infrastructure and other facilities.
- Provision of ECE Teachers.
- Provision of ECE instructional materials.
- Provision of Free and Compulsory Basic ECE as anchored in Basic Education Act, 2012 and ECE Act, 2021.
- Capacity building of ECE teachers.

- Coordination of all ECE curriculum and co-curricular activities.
- Support of Early Childhood Nutrition and health through school feeding programme.
- Monitoring and evaluation of ECE programmes.
- ECE data management.
- Integration of ICT in ECE.
- Provision of Bursary to needy students in the County.

The Sub-Sector of Vocational Training undertakes its responsibility as stipulated in the Constitution of Kenya 2010, Schedule 4, Section 9 on County Government functions and the Governor's Executive Order Number 1 of 2023. The mandate of the directorate includes; -

- Provision of vocational and technical training education.
- Provision of vocational and technical training facilities.
- Skill upgrading with the emerging issues in the curriculum.
- Development of policies and regulations to govern Vocational Training.
- Monitoring and evaluation of Vocational Training programs.
- Implementation of Vocational Training policies.
- Provision of Vocational Training instructors and other staff.
- Capacity building of officers and instructors.
- Coordination of co curricula activities.
- Provision of capitation grants to vocational training centres.

1.5 Role of Sector Stakeholders

The Sector has various stakeholders who play a key role in the various functions through partnerships and collaborations as listed below

STAKEHOLDERS	ROLE OF STAKEHOLDERS
Local Community	<ul style="list-style-type: none"> • Participating in decision making • Cooperation • ownership and involvement • Provision of pool of learners.
State Department of Education	<ul style="list-style-type: none"> • National Policy Formulation • Guidance on implementation • Provision of Capitation grant
Office of the County Attorney	<ul style="list-style-type: none"> • Drafting of bills, policies, regulations and pieces of legislation. • Interpretation of laws, policies, regulations and pieces of legislation. • Legal representation.
County Assembly	<ul style="list-style-type: none"> • Passing of Bills, oversight and co-operation • Appropriation of resources.
Semi-Autonomous Government Agencies (SAGAs) e.g., KICD, TVET, NITA, TVETA, KNEC, KISE, KEMI, KTTC	<ul style="list-style-type: none"> • Examinations • Registration • Quality assurance • Curriculum development
CBOs, NGOs, FBOs & Local Organized groups	<ul style="list-style-type: none"> • Funding • Capacity building • Information sharing
Development Partners	<ul style="list-style-type: none"> • Funding, investments and partnerships • Exchange Programmes • Provision of education and training facilities • Capacity building.
Special Interest Groups	<ul style="list-style-type: none"> • Participating in decision making and cooperation

STAKEHOLDERS	ROLE OF STAKEHOLDERS
	<ul style="list-style-type: none"> • Ownership and involvement
Department of Health	<ul style="list-style-type: none"> • Vitamin A Supplementation • Provision of preventive and promotive curative services • Health inspection of institutions.
Universities/Research Institutions	<ul style="list-style-type: none"> • Conduct Research on matters affecting children, families and learning institutions to inform implementation of early childhood and vocational training institutions programmes and provision of services.
Department of Water	<ul style="list-style-type: none"> • Provision of clean water to institutions.
Department of Finance	<ul style="list-style-type: none"> • Advice on Financial matters • Planning and Implementation of budgets • Auditing issues • Release of funds
Department of Lands Housing and Physical Planning	<ul style="list-style-type: none"> • Land Issues • Land Demarcation, titling • Land acquisition procedures.
Department of Roads, Transport and Public Works	<ul style="list-style-type: none"> • Development of Bill of Quantities, • Supervision of development projects • Facilitate access to learning institutions

CHAPTER TWO

2.0 PROGRAMME PERFORMANCE REVIEW FOR THE PERIOD 2020/21-2022/23

2.1 Review of Sector Programmes/Sub-Programmes/Projects-Delivery of Outputs/ Key Performance Indicators (KPI)/Targets

The Directorate of Education prioritized the following programmes; establishment of two Centres of Excellence, construction and rehabilitation of classrooms, procurement of age-appropriate furniture, installation of fixed play equipment, provision of instructional materials, recruitment of ECE teachers, improvement of sanitation in all ECE Centres and enhancement of transition and retention rates through provision of Bursary to needy students and implementation of school feeding program.

During the period under review, the Directorate of Education constructed two centres of excellence in Naivasha and Nakuru west sub counties, constructed 337 ECE classrooms thereby increasing facilities towards enhancing Early Childhood learning within the county. Increased awareness on importance of Early Childhood Education led to an increase in retention and transition rates. Language, Mathematical, Environmental Activity books and ECE Teachers Handbook were procured and distributed to all public ECE Centres. The Directorate is in the process of procuring Creative, Psychomotor and C.R.E Activity books for learners. It also procured age-appropriate furniture and distributed to 846 classrooms in ECD Centres across the county. Trained teachers on CBC implementation and additionally trained 11 staff (Strategic Leadership Development Program-7, Supervisory Skills-1 and Records Management-4). The directorate recruited a total of 422 ECE teachers to bridge the teacher pupil ratio.

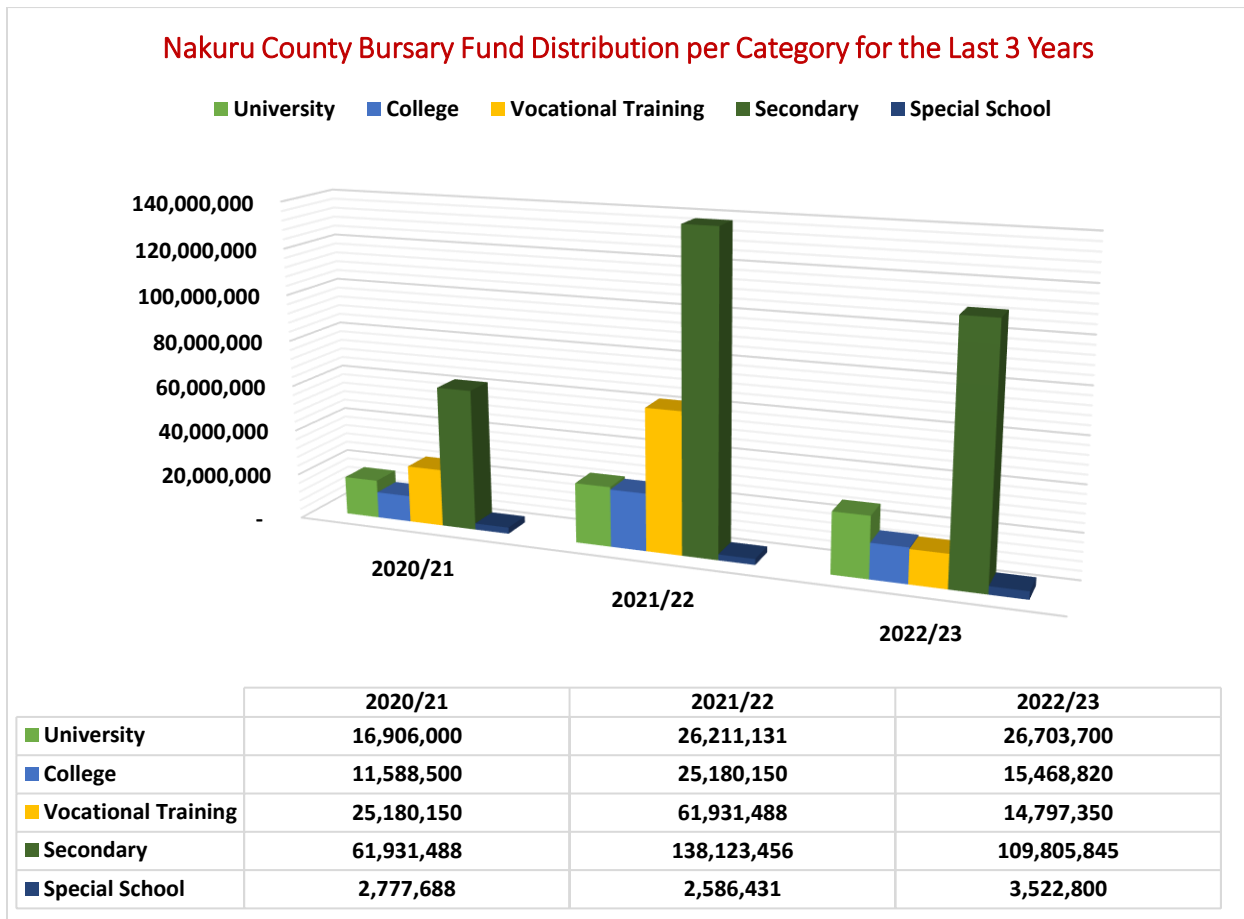
2.1.1 Impact of Bursary In The Period Under Review

In a survey carried out by the ADHOC Committee on Bursary Evaluation Nakuru County (2020), 85% of students' response indicated that the County Bursary was very helpful towards improvement of enrolment and retention rates.

It is worth noting that majority of the County Bursary beneficiaries were in the Secondary school's category.

The Directorate of Education facilitated the rolling out of bursaries worth Kshs 542,714,997 benefiting 139,494 needy students in both Secondary and Tertiary Institutions across all the 55 wards during the period under review. Secondary schools benefitted with the largest share of 57%. The County issued bursary to Special Need Students in both Primary, Secondary and Tertiary Institutions in line with Disability Main Streaming requirement of the Performance Contract. Successful achievements of this initiative can be accredited to the implementation of the policy governing the issuance of bursaries. The graph below shows distribution of bursary per category for last 3 years.

Distribution of bursary per category for the period 2020/21-2022/23.



The Directorate of Vocational Training had prioritized the following programmes; construction of training rooms, recruitment of instructors, procurement of tools and equipment and disbursement of Subsidized Vocational Training Support Grant to trainees (SVTSG).

During the period under review, the Directorate of Vocational Training recruited 52 instructors on permanent basis. It constructed five Vocational Training Centres spread across the County, three administration blocks and a storey building at Njoro VTC. In the same period, the directorate procured tools and equipment worth Ksh 6,248,925 benefiting three VTC`s spread across the county. It was also able to hold nine sensitization forums across the county to popularize Vocational Training and the programmes offered. To increase access, retention and completion rate, the Directorate further disbursed Kshs 295,110,473 to 13,257 trainees as Subsidized Vocational Training Centres Support Grant. During the period under review a total of 4,700 learners graduated.

The table below summarises the achievements of the sector during financial year 2020/21-2022/23:

Table 1: Sector Programme Performance Reviews

Sub-Programme	Key Output	Key Performance Indicators	Planned Target			Achieved Targets			Remarks
			2020/21	2021/22	2022/23	2020/21	2021/22	2022/23	
Programme 1: ADMINISTRATION, PLANNING AND SUPPORT SERVICES									
SP 1.1 Administration	Revised Strategic Plan	Strategic plan	1	1	1	-	-	-	Preparation of the Strategic plan has been scheduled to take place in the FY 2023/24.
	Improved service delivery	No of vehicles procured	-	2	3	-	1	-	One vehicle was procured due to inadequate budgetary allocation.
		No of offices equipped	5	5	3	-	-	-	Refurbishment and equipping of 3 offices are ongoing.
	Improved monitoring and evaluation	Quarterly Reports	4	4	4	4	4	4	Achieved through proper coordination from the departmental Monitoring & Evaluation Committee.
		Number of Research proposals and reports	0	12	1	0	0	1	Submitted one proposal to the resource mobilization unit. Inadequate budgetary allocation for research.
		Reviewed performance Contracting	Quarterly Report	4	4	4	0	1	1
SP 1.2 Personnel Services	Improved employee productivity.	Compensation to employees (Kshs.)	321M	354M	370M	179,158,960	240,243,035	366,965,190	All staff were compensated as scheduled.

Sub-Programme	Key Output	Key Performance Indicators	Planned Target			Achieved Targets			Remarks
			2020/21	2021/22	2022/23	2020/21	2021/22	2022/23	
		No. of staff recruited.	30	30	11	-	24	4	Delay in approval by the Public Service Board.
		No. of staff trained.	30	30	30			7	Officers underwent comprehensive training in three key areas: SLDP, Supervisory skills, and Records Management.
		No. of staff promoted.	30	30	30	-	3	80	8 ECD teachers, 64 VT instructors, 5 ICT, 2 clerical staff & 1 support staff were promoted.
Programme 2: PROMOTION OF EARLY CHILDHOOD EDUCATION AND DEVELOPMENT									
SP 2.1: Promotion of Early Childhood Education	Improved learning environment	No. of ECD classrooms equipped	150	300	166	176	157	187	Timely delivery of age-appropriate furniture.
		No. of ECD toilet blocks constructed	15	30	60	34	38	19	Partial achieved due to delays in procurement processes.
		No. of ECD classrooms rehabilitated.	-	-	20	-	-	8	Partial achieved due to delays in procurement processes.
	Improved quality of education	Amount of funds allocated for free ECD Education (Million Ksh)	-	124	157	-	-	-	No budgetary allocation.
		No of schools supplied with fixed play equipment	10	20	180	11	0	10	Partially achieved due to inadequate Budgetary Allocation.
		Number of ECEs participating in co-curricular activities	939	940	600	0	939	260	All co-curricular activities were at the school level.

Sub-Programme	Key Output	Key Performance Indicators	Planned Target			Achieved Targets			Remarks
			2020/21	2021/22	2022/23	2020/21	2021/22	2022/23	
									ECD Centres participated in drama festivals.
		Number of ECD Teachers recruited	350	150	350	116	306	-	Increased budgetary allocation for recruitment of teachers to meet demand.
		No. of Teachers/officers inducted on new curriculum	3,000	3,000	3,000	1,700	2,582	2,994	Teachers trained on CBC implementation in partnership with various stakeholders.
	Capacity building and in-service trainings	No. of workshops conducted	24	40	22	17	36	27	Induction CBC members, county bursary committee members, education committee members in CA, SLDP/supervisory and record management KSG. Sub county CBC teacher trainings (achieved through partners)
	Enhanced retention rates	No. of ECD Centres under school feeding programmes	1014	11	940	-	19	-	Piloting of the program done in 19 schools: 5 ECD Centres in Naivasha, 10 in Rongai and 4 in Gilgil Sub-Counties. Procurement ongoing.

Sub-Programme	Key Output	Key Performance Indicators	Planned Target			Achieved Targets			Remarks
			2020/21	2021/22	2022/23	2020/21	2021/22	2022/23	
	Provision of instructional learning materials.	No of schools provided with instructional materials	940	1014	600	940	2000	1,015	Target achieved. 6,500 Instructional materials were supplied and will be distributed to all institutions.
	Monitoring and evaluation of institutions	Monitoring reports	4	4	4	4	4	4	Target achieved. Assessment reports were prepared at the Sub- County level in every quarter.
	Establishment of ECE data base	Percentage of data captured	100	100	100	95	97	97	Target not achieved due to short academic terms. ECD database was updated after schools reopened in January.
	Integration ICT in ECE Centres	No. of schools equipped with ICT facilities	165	55	200	-	-	-	Implementation of this project is expected to kick-off in FY 2023/24.
	Demarcation and survey of all public ECE land to safeguard against land grabbing	No. of title deeds acquired for public standalone ECE Centres	25	25	25	-	-	-	No budgetary allocation. Department of lands to assist in the process.
SP 2.2 Bursaries	Support for needy children through bursary	Amount of bursary funds	77M	243M	120M	118,383,826	254,032,656	170,298,515	Additional funding in subsequent supplementary budgets.
		Number of Bursary beneficiaries	16,000	30,628	32,000	29,929	61,565	48,000	Timely release of funds

Sub-Programme	Key Output	Key Performance Indicators	Planned Target			Achieved Targets			Remarks
			2020/21	2021/22	2022/23	2020/21	2021/22	2022/23	
SP 2.3 Education development	Improved ECD infrastructure.	No. of classrooms constructed	298	149	178	125	174	38	Timely procurement process
		Number of new centres of excellence constructed	2	2	2	-	2	-	Constructed in Naivasha and Nakuru west sub counties.
Programme 3: VOCATIONAL TRAINING AND SKILLS UPGRADING									
SP 3.1: Vocational training	Improved quality training and skills upgrading	No. of VTCs graduates	4,467	2,000	2300	1,200	2200	1300	Achieved. Graduates joined the job market.
		Nakuru County Vocational Training Policy prepared	1	1	1	-	-	-	Draft policy in place awaiting approval.
		No. of VTCs equipped	33	34	8	33	16	3	Achieved. Proper coordination from the officers. Ole Sultan, Nakuru & Njoro VTC were equipped with modern tools & equipment in FY 2022/23.
		County vocational training code of conduct prepared and approved	1	1	1	-	-	-	Delay in disbursement of funds.
		No. of hostels constructed	1	1	1	-	-	-	No budgetary allocation.
		No. of sensitisations held	2	4	2	4	4	1	Sensitization forums on VTCs.
		No. of graduands and attaches supported on exit programmes	-	-	-	-	-	-	Not achieved. No budgetary allocation.
		Quarterly Assessment M& E Reports.	4	4	4	4	4	4	Achieved. Assessment reports prepared at the Sub- County level.

Sub-Programme	Key Output	Key Performance Indicators	Planned Target			Achieved Targets			Remarks
			2020/21	2021/22	2022/23	2020/21	2021/22	2022/23	
		No of trainers recruited	60	48	60	22	26	4	Partly achieved due inadequate recruitment budget.
		No. of VTCs participated in co-curricular activities	33	34	33	0	33	34	Achieved. All the 34 operational VTCs participated in competitive Music festivals.
		No. of trainees benefited from VTC Fund	4,467	4,419	5,321	4,419	4,419	4,419	Target achieved as per the budget allocation.
		Counter Funding (Kshs.)	66M	56M	78M	33,142,500	61,035,855	60,289,894	Achieved. Timely disbursement of funds as per budget allocation.
		National Government capitation grant (Kshs.)	75M	66M	78M	74,397,000		66,245,224	Achieved as per the transfer form National Government.
SP 3.2 Vocational Development	Improved infrastructure	Rate of completion of flagship projects i.e., Rehabilitation and construction of a Resource Centre phase II at Nakuru Vocational Training Centre	100	100	100	50	0	0	Reallocation of funds during supplementary budget to purchase of tools and equipment.
		Njoro construction of a Storey Workshop	100	100	-	90	100%	-	Achieved
		No. of County Training Centres of Excellence	2	0	2	-	-	-	Reallocation of Funds to equipping of 4 existing centers of excellence.

2.2 Expenditure Analysis

2.2.1 Analysis of Programme Expenditures

The analysis of programme/sub programme expenditure indicates that the sub sector spent KShs. 602,836,411 in 2020/21 (52%), KShs. 774,002,170 in 2021/2022(53%) and KShs. 899,914,914 in 2022/23 (62%) against allocations in the three financial years as shown in Table. 2.

Table 2: Programme/Sub-Programme Expenditure Analysis

ANALYSIS OF PROGRAMME EXPENDITURE BY ECONOMIC CLASSIFICATION						
Economic Classification	APPROVED BUDGET			ACTUAL EXPENDITURE		
	2020/21	2021/22	2022/23	2020/21	2021/22	2022/23
PROGRAMME 1: ADMINISTRATION, PLANNING AND SUPPORT SERVICES						
SP 1.1: Administration	636,336,661	602,667,878	538,126,470	218,892,334	196,768,858	146,700,014
SP 1.2: Personnel services	206,941,746	329,481,593	402,130,479	181,667,153	242,649,217	369,371,372
TOTAL PROGRAMME 1	843,278,407	932,149,471	940,256,949	400,559,487	439,418,075	516,071,386
PROGRAMME 2: PROMOTION OF EARLY CHILDHOOD EDUCATION AND DEVELOPMENT						
SP 2.1 Promotion of early childhood education.	22,498,072	70,461,679	142,924,182	8,403,239	10,146,840	69,151,552
SP 2.2 Bursaries	122,442,163	254,763,210	178,430,274	77,017,981	254,763,209	177,250,852
SP 2.3 Education development	10,000,000	26,311,176	31,457,589	3,848,924	-	-
TOTAL PROGRAMME 2	154,940,235	351,536,065	352,812,045	89,270,144	264,910,049	246,402,404
PROGRAMME 3: YOUTH EMPOWERMENT, TRAINING AND PARTICIPATION						
SP 3.1. Vocational training	78,668,683	86,270,400	69,272,396	38,609,779	69,674,046	66,245,224
SP 3.2. Vocational development	86,152,126	77,049,914	90,843,757	74,397,000	-	71,195,900
TOTAL PROGRAMME 3	164,820,809	163,320,314	160,116,153	113,006,779	69,674,046	137,441,124
TOTAL VOTE	1,163,039,451	1,447,005,850	1,453,185,147	602,836,411	774,002,170	899,914,914

2.2.2 Analysis of Programme expenditures by Economic Classification

The table below shows the analysis of program expenditures by economic classification for the period 2020/21 to 2022/23 by programmes and sub-programmes.

Table 3: Programme Expenditure Analysis by Economic Classification

ANALYSIS OF PROGRAMME EXPENDITURE BY ECONOMIC CLASSIFICATION						
Economic Classification	APPROVED BUDGET			ACTUAL EXPENDITURE		
	2020/21	2021/22	2022/23	2020/21	2021/22	2022/23
PROGRAMME 1: ADMINISTRATION, PLANNING AND SUPPORT SERVICES						
Current Expenditure:						
2100000 Compensation to Employees	204,341,121	320,829,374	461,878,260	179,158,960	240,243,035	366,965,190
2200000 Use of Goods and Services	23,843,833	48,202,083	171,580,518	13,263,236	24,127,504	669,706
2400000 Interest Payments						
2600000 Current grants and other Transfers						
2700000 Social Benefits	2,600,625	8,652,219	8,652,219	2,508,193	2,406,182	2,406,182
3100000 Acquisition of Non-Financial Assets	1,050,000	-	-	267,400	-	-
4100000 Acquisition of Financial Assets						
4500000 Disposal of Financial Assets						
Capital Expenditure						
Acquisition of Non-Financial Assets	611,442,828	554,465,795	298,145,952	205,361,699	172,641,354	146,030,308
Capital Grants to Governmental Agencies	-					
Other Development	-					
TOTAL PROGRAMME 1	843,278,407	932,149,471	940,256,949	400,559,487	439,418,075	516,071,386
SP 1.1: Administration						
Current Expenditure:						
2100000 Compensation to Employees						
2200000 Use of Goods and Services	23,843,833	48,202,083	171,580,518	13,263,236	24,127,504	669,706
2400000 Interest Payments						
2600000 Current grants and other Transfers						
2700000 Social Benefits						
3100000 Acquisition of Non-Financial Assets	1,050,000	-	-	267,400	-	-
4100000 Acquisition of Financial Assets						
4500000 Disposal of Financial Assets						
Capital Expenditure						
Acquisition of Non-Financial Assets	611,442,828	554,465,795	298,145,952	205,361,699	172,641,354	146,030,308
Capital Grants to Governmental Agencies						

ANALYSIS OF PROGRAMME EXPENDITURE BY ECONOMIC CLASSIFICATION						
Economic Classification	APPROVED BUDGET			ACTUAL EXPENDITURE		
	2020/21	2021/22	2022/23	2020/21	2021/22	2022/23
Other Development						
TOTAL SP 1.1	636,336,661	602,667,878	469,726,470	218,892,335	196,768,858	146,700,014
SP 1.2: Personnel services						
Current Expenditure:						
2100000 Compensation to Employees	204,341,121	320,829,374	461,878,260	179,158,960	240,243,035	366,965,190
2200000 Use of Goods and Services						
2400000 Interest Payments						
2600000 Current grants and other Transfers						
2700000 Social Benefits	2,600,625	8,652,219	8,652,219	2,508,193	2,406,182	2,406,182
3100000 Acquisition of Non-Financial Assets						
4100000 Acquisition of Financial Assets						
4500000 Disposal of Financial Assets						
Capital Expenditure						
Acquisition of Non-Financial Assets						
Capital Grants to Governmental Agencies						
Other Development						
TOTAL SP 1.2	206,941,746	329,481,593	470,530,479	181,667,153	242,649,217	369,371,372
PROGRAMME 2: PROMOTION OF EARLY CHILDHOOD EDUCATION AND DEVELOPMENT						
Current Expenditure:						
2100000 Compensation to Employees						
2200000 Use of Goods and Services	22,298,072	70,461,679	142,924,182	8,377,692	10,146,840	69,151,552
2400000 Interest Payments						
2600000 Current grants and other Transfers	122,442,163	254,763,210	178,430,274	77,017,981	254,763,209	177,250,852
2700000 Social Benefits						
3100000 Acquisition of Non-Financial Assets	200,000	-	-	25,547	-	-
4100000 Acquisition of Financial Assets						
4500000 Disposal of Financial Assets						
Capital Expenditure						
Acquisition of Non-Financial Assets	10,000,000	26,311,176	31,457,589	3,848,924	-	-
Capital Grants to Governmental Agencies						
Other Development						
TOTAL PROGRAMME 2	154,940,235	351,536,065	352,812,045	89,270,144	264,910,049	246,402,404
SP 2.1 Promotion of early childhood education.						
Current Expenditure:						
2100000 Compensation to Employees						
2200000 Use of Goods and Services	22,298,072	70,461,679	142,924,182	8,377,692	10,146,840	69,151,552

ANALYSIS OF PROGRAMME EXPENDITURE BY ECONOMIC CLASSIFICATION						
Economic Classification	APPROVED BUDGET			ACTUAL EXPENDITURE		
	2020/21	2021/22	2022/23	2020/21	2021/22	2022/23
2400000 Interest Payments						
2600000 Current grants and other Transfers						
2700000 Social Benefits						
3100000 Acquisition of Non-Financial Assets	200,000	-	-	25,547	-	-
4100000 Acquisition of Financial Assets						
4500000 Disposal of Financial Assets						
Capital Expenditure						
Acquisition of Non-Financial Assets						
Capital Grants to Governmental Agencies						
Other Development						
TOTAL SP 2.1	22,498,072	70,461,679	142,924,182	8,403,239	10,146,840	69,151,552
SP 2.2 Bursaries						
Current Expenditure:						
2100000 Compensation to Employees						
2200000 Use of Goods and Services						
2400000 Interest Payments						
2600000 Current grants and other Transfers	122,442,163	254,763,210	178,430,274	77,017,981	254,763,209	177,250,852
2700000 Social Benefits						
3100000 Acquisition of Non-Financial Assets						
4100000 Acquisition of Financial Assets						
4500000 Disposal of Financial Assets						
Capital Expenditure						
Acquisition of Non-Financial Assets						
Capital Grants to Governmental Agencies						
Other Development						
TOTAL SP 2.2	122,442,163	254,763,210	178,430,274	77,017,981	254,763,209	177,250,852
SP 2.3 Education development						
Current Expenditure:						
2100000 Compensation to Employees						
2200000 Use of Goods and Services						
2400000 Interest Payments						
2600000 Current grants and other Transfers						
2700000 Social Benefits						
3100000 Acquisition of Non-Financial Assets						
4100000 Acquisition of Financial Assets						
4500000 Disposal of Financial Assets						

ANALYSIS OF PROGRAMME EXPENDITURE BY ECONOMIC CLASSIFICATION						
Economic Classification	APPROVED BUDGET			ACTUAL EXPENDITURE		
	2020/21	2021/22	2022/23	2020/21	2021/22	2022/23
Capital Expenditure						
Acquisition of Non-Financial Assets	10,000,000	26,311,176	31,457,589	3,848,924	-	-
Capital Grants to Governmental Agencies						
Other Development						
TOTAL SP 2.3	10,000,000	26,311,176	31,457,589	3,848,924	-	-
PROGRAMME 3: YOUTH EMPOWERMENT, TRAINING AND PARTICIPATION						
Current Expenditure:						
2100000 Compensation to Employees						
2200000 Use of Goods and Services	11,318,789	25,233,648	11,982,502	4,956,279	8,638,191	2,311,606
2400000 Interest Payments						
2600000 Current grants and other Transfers	66,289,894	61,036,753	60,289,894	33,142,500	61,035,855	60,289,894
2700000 Social Benefits						
3100000 Acquisition of Non-Financial Assets	1,060,000	-		511,000	-	
4100000 Acquisition of Financial Assets						
4500000 Disposal of Financial Assets						
Capital Expenditure						
Acquisition of Non-Financial Assets	11,000,000	10,000,000	20,798,737	-	-	8,594,400
Capital Grants to Governmental Agencies	75,152,126	67,049,914	67,045,020	74,397,000	-	66,245,224
Other Development						
TOTAL PROGRAMME 3	164,820,809	163,320,314	160,116,153	113,006,779	69,674,046	137,441,124
SP 3.1. Vocational training						
Current Expenditure:						
2100000 Compensation to Employees						
2200000 Use of Goods and Services	2,456,557	19,220,486	2,227,376	4,956,279	8,638,191	-
2400000 Interest Payments						
2600000 Current grants and other Transfers						
2700000 Social Benefits						
3100000 Acquisition of Non-Financial Assets	1,060,000	-	-	511,000	-	-
4100000 Acquisition of Financial Assets						
4500000 Disposal of Financial Assets						
Capital Expenditure						
Acquisition of Non-Financial Assets						
Capital Grants to Governmental Agencies	75,152,126	67,049,914	67,045,020	74,397,000	-	66,245,224
Other Development						
TOTAL SP 3.1	78,668,683	86,270,400	69,272,396	38,609,779	8,638,191	66,245,224

ANALYSIS OF PROGRAMME EXPENDITURE BY ECONOMIC CLASSIFICATION						
Economic Classification	APPROVED BUDGET			ACTUAL EXPENDITURE		
	2020/21	2021/22	2022/23	2020/21	2021/22	2022/23
SP 3.2. Vocational development						
Current Expenditure:						
2100000 Compensation to Employees						
2200000 Use of Goods and Services	8,862,232	6,013,162	9,755,126	41,254,500	-	2,311,606
2400000 Interest Payments						
2600000 Current grants and other Transfers	66,289,894	61,036,753	60,289,894	33,142,500	61,035,855	60,289,894
2700000 Social Benefits						
3100000 Acquisition of Non-Financial Assets						
4100000 Acquisition of Financial Assets						
4500000 Disposal of Financial Assets						
Capital Expenditure						
Acquisition of Non-Financial Assets	11,000,000	10,000,000	20,798,737	-	-	8,594,400
Capital Grants to Governmental Agencies						
Other Development						
TOTAL SP 3.2	86,152,126	77,049,914	90,843,757	74,397,000	61,035,855	71,195,900
TOTAL VOTE	1,163,039,451	1,447,005,850	1,453,185,147	602,836,411	774,002,170	899,914,914

2.2.3 Analysis of Capital Projects

In the FY 2022/2023, the sector planned to implement 245 capital projects, amounting to a total budget of KShs. 588,897,201. Out of these, 158 projects were rolled over from previous periods (137 ECD and 21 VT), and 87 were new projects (64 ECD and 23 VT). By the end of the reporting period, 77 projects were completed, 12 were ongoing at various stages, 95 were in the tendering stage, and 61 projects were yet to commence. The total expenditure on capital projects accounted for 14% of the allocated budget, amounting to KShs. 210,235,877. Appendix I and II provides an overview of Analysis of performance of capital projects.

2.3 Review of Pending Bills

In the period under review the sector had a total of KShs. 27,848,071.6 pending bills. The stock of pending bills resulted from budget cuts in the supplementary budgets, re-prioritization of expenditure, administrative and systemic (IFMIS) challenges, procurement constraints among other challenges within the implementation period. The sector continues to put in place administrative measures to contain pending bills. These includes; putting in place verification committees to interrogate eligible pending bills before payments, prioritizing of pending bills as a first charge in the subsequent years, re-prioritizing expenditure where unforeseen changes occur and ensuring early procurement of goods, works and services to avoid last minute rush.

2.3.1 Recurrent Pending Bills

In the period under review, the sector incurred pending bills totalling to KShs. 6,358,791. These pending bills will be dispensed as first charge in the 2023/2024 recurrent expenditure.

2.3.2 Development Pending Bills

In the period under review, the sector incurred pending bills totalling to KShs. 21,489,280.6. These pending bills will be dispensed as first charge in the 2023/2024 development expenditure.

CHAPTER THREE

3.0 MEDIUM TERM PRIORITIES AND FINANCIAL PLAN FOR THE MTEF PERIOD 2024/25 – 2026/27

In the MTEF period 2024/2025-2026/2027, the Sector has prioritized Programmes and Sub programmes to stimulate inclusive growth in line with the government development agenda of the Kenya's Vision 2030, Fourth Medium Term Plan (MTP IV), Bottom-up Economic Transformation Agenda (BETA), Nakuru County Integrated Development Plan (CIDP) 2023-2027, and the Governor's Manifesto. The resources will be prioritised in the following programmes and projects segregated into activities:

Under administration, the sector will focus on the preparation of a strategic plan to guide long-term objectives and activities, while also equipping offices with modern resources for enhanced efficiency and improvement of working environment. A service charter will be developed to ensure service quality and standards are upheld, and the asset register will be updated for comprehensive documentation and accountability of assets. In terms of human resources capacity, the sector aims to recruit additional support staff to bolster the workforce and provide better administrative support. Employee training will be prioritized to enhance skills and capabilities, fostering professional growth and improved service delivery. Furthermore, the sector is committed to the well-being of its employees and will hold mental health clinics to address their mental health needs. Additionally, officers will be promoted as a means of recognizing their achievements, motivation, productivity and encouraging career advancement. By prioritizing these strategies, the sector seeks to strengthen organizational capacity, improve service delivery, and create a supportive and efficient work environment for its employees, fostering continuous improvement and sustainable development in the coming MTEF period.

Under the promotion of early childhood development, the sector has laid out key strategies for implementation. These include the comprehensive roll-out of a

school feeding programme to benefit all 1,003 public ECD Centres targeting a total of 60,571 learners, ensuring adequate nutrition, retention and enrolment for young learners. Capitation will be provided to 63,000 ECD pupils to support their educational needs and enhance the learning environment. Moreover, the sector aims to encourage talent development and holistic growth by ensuring the participation of ECD Centres in competitive co-curricular activities. To further improve the quality of education, instructional materials will be provided to all the 1,003 public ECD Centres. Embracing technology, the sector will partner with development stakeholders and partners such as EIDU to integrate ICT into ECD, fostering enhanced teaching and learning experiences. Strengthening the workforce, additional ECD teachers will be recruited to support early learners effectively. Additionally, the disbursement of bursaries will provide vital financial assistance to needy students.

Infrastructure development will be a key focus, with the construction of ECD classrooms, equipping ECD classrooms and construction and equipping of special needs classrooms, and providing outdoor play equipment to ECD Centres to create conducive learning spaces. To showcase best practices, the establishment of Centres of Excellence is also factored in the plan. Addressing sanitation needs, toilet blocks will be constructed, while water tanks will be supplied to ECD Centres to enhance access to clean water. By pursuing these strategies, the sector aims to enhance Early Childhood Education, ensuring a strong foundation for the holistic development and future success of young learners.

Under Skills Upgrading in Vocational Training, the sector will prioritize the following strategies. Firstly, the preparation of the Nakuru Vocational Training Policy will establish a legal framework for effective and cohesive Vocational Training initiatives. The sector will proceed with the purchase of 1 institutional bus and driving truck to kick-start the driving school course, expanding skills offered to learners. Additionally, start-up kits will be provided to Vocational Training

Graduates, empowering them to transition into entrepreneurial ventures. The sector will ensure inclusivity by training staff members in special needs sign language to cater for diverse learners. To bolster the workforce, the sector will recruit additional instructors to enhance training capabilities. Furthermore, fostering talent development, all 34 VTCs will actively participate in co-curricular activities. The sector will invest in infrastructure, commencing with the construction of hostels and training rooms to create conducive learning environments. VTCs will be equipped with modern tools and equipment to deliver high-quality training. Lastly, the sector will embark on the construction of Vocational Training Centres of excellence, serving as models for best practices. By adopting these strategies, the sector aims to elevate vocational training standards, empower graduates, and cultivate a skilled workforce that meets the demands of the evolving job market.

3.1 Prioritization of Programmes and Sub-Programmes

In the MTEF period 2024/25 - 2026/27 the prioritization of programs and sub-programs will be as follows:

	Program	Sub-Programs
1)	Administration, planning and support services.	Administration. Personnel Services.
2)	Early Childhood Development Education.	Promotion of Early Childhood Education. Bursaries. ECD Infrastructure development.
3)	Vocational training and skills upgrading.	Skills upgrading in vocational training Vocational training infrastructure development.

3.1.1 Programmes and their Objectives

The programmes and their corresponding objectives are as follows:

	Program Name	Objective
1)	Administration, planning and support services.	To provide effective and efficient service delivery.
2)	Early Childhood Development Education.	To provide access to quality early childhood development education.
3)	Vocational training and skills upgrading.	To provide quality vocational training services.

Key Statistics for the sector

Education Directorate has a total of 1,003 public Early Childhood Education (ECE) Centres and 1,379 private ECE Centres. The data for ECE Children currently stands at 126,424 comprised of 60,571 and 65,853 from Public and Private ECE Centres respectively. The number of ECE teachers currently employed by the County Government stands at 662. The teacher pupil ratio in public schools is 1:91 which goes against the policy of 1:30, hence the Directorate has a gap of 1,129 ECE teachers while the text book to pupil ratio stands at 1:6. Vocational Training Directorate has 34 functional Vocational Training Centres. The current population stands at 5,592 trainees while the instructors are 160. The ratio of instructors to trainees is 1:35 which is above the recommended standards by the Ministry of Education and Technical Vocational Education Training Authority (TVETA) of 1:20.

3.1.2 Programmes, Sub-Programmes, Expected Outcomes, Outputs, and Key Performance Indicators for the Sector

Table 5: Programmes, Sub-Programmes, Expected Outcomes, Outputs and Key Performance Indicators for the Sector.

Programme	Delivery Unit	Key Outputs	Key Performance Indicators	Target 2022/23	Actual Achievement 2022/2023	Baseline 2023/24	Target 2024/25	Target 2025/26	Target 2026/27
PROGRAMME 1: ADMINISTRATION, PLANNING AND SUPPORT SERVICES									
Outcome: Effective and efficient service delivery to clients and stakeholders.									
SP 1.1 Administration	Administration Unit.	Increased efficiency in service delivery	Strategic plan prepared	-	-	1	-	-	-
			Number of vehicles procured	1	-	3	3	2	-
			Number of offices equipped	4	3	10	10	10	10
			Quarterly M&E Reports	4	4	4	4	4	4
			Service charter formulated	-	-	-	1	-	-
			Annual Work Plan prepared	1	1	1	1	1	1
			Current Assets register prepared & updated	-	-	1	1	1	1
			Number of ECDE /VTC title deeds processed	-	-	50	50	50	50
SP 1.2 Personnel Services	Head of Human Resource Unit	Improved human resource productivity	Implementation rate for performance contracts (PC) and Performance Appraisal System (PAS)	100	60	100	100	100	100
			Number of support staff recruited	-	-	18	7	5	4

Programme	Delivery Unit	Key Outputs	Key Performance Indicators	Target 2022/23	Actual Achievement 2022/2023	Baseline 2023/24	Target 2024/25	Target 2025/26	Target 2026/27
			Number of staff trainings	30	15	20	20	20	20
			Number of mental health clinic held	-	-	4	4	4	4
			Number of officers promoted	30	80	200	200	200	200
			Compensation to employees(KShs M)	300	242.6	453.6	476.2	500	525
PROGRAMME 2: EARLY CHILDHOOD DEVELOPMENT EDUCATION									
Outcome: Improved access to quality early childhood development education.									
SP 2.1: Promotion of Early Childhood Education	Directorate of Education	Improved quality of Education	Number of ECDE Children under ECDE Capitation Grants in public School	-	-	60,000	63,000	66,150	69,458
			Number of public ECDE centres participating in competitive co-curricular activities	600	260	150	150	150	150
			Number of ECDE Centres receiving learning materials	940	1,015	1,003	1,005	1,007	1,009
			Number of ECDE centres supplied with e-Learning facilities and ICT Gadgets	200	-	202	404	606	808
			ECDE database updated (%)	97	97	85	87	90	92
			Proportion of public/private ECDE centres visited and accessed (%).	100	18	20	40	60	80
			Number of teachers trained on CBC Implementation	3000	2994	3,000	3,000	3,000	3,100
			Number of ECDE teachers recruited	350	-	355	355	355	355

Programme	Delivery Unit	Key Outputs	Key Performance Indicators	Target 2022/23	Actual Achievement 2022/2023	Baseline 2023/24	Target 2024/25	Target 2025/26	Target 2026/27
			Number of ECDE programme officers trained	25	25	25	25	25	25
SP 2.2: Bursaries	Directorate of Education	Improved access to quality education	Amount of fund allocated for bursaries (Ksh. M)	120	178	120	120	120	120
			Number of bursary beneficiaries	32,000	48,000	16,000	16,000	16,000	16,000
SP 2.3: ECD Infrastructure development	Directorate of Education	Improved access and quality of infrastructure	Number of new ECDE classrooms constructed	30	38	30	30	30	30
			Number of special needs ECDE classrooms equipped	2	2	2	2	2	2
			Number of ECDE classrooms equipped	166	187	100	100	100	100
			Number of ECDE classrooms renovated	20	8	30	40	40	30
			Number of schools equipped with outdoor play equipment	180	10	50	50	50	50
			Number of new centres of excellence constructed	2	-	2	2	2	2
			Number of new ECDE toilets blocks constructed	60	19	32	34	34	28
			Number of new ECDE staff toilets constructed	10	-	10	10	10	10
			Number of new kitchens and dining constructed in ECDE centres	5	-	5	5	5	5

Programme	Delivery Unit	Key Outputs	Key Performance Indicators	Target 2022/23	Actual Achievement 2022/2023	Baseline 2023/24	Target 2024/25	Target 2025/26	Target 2026/27
			Number of ECDE toilets renovated	10	-	60	60	60	60
			Number of water tanks supplied and installed	30	-	30	30	30	30
			Number of school fields levelled	4	-	2	4	2	2
			Number of ECDE centres fenced	6	-	5	5	5	5
			Number of ECDE centres connected to electricity	10	-	20	20	20	20
PROGRAMME 3. VOCATIONAL TRAINING AND SKILLS UPGRADING									
Outcome: Improved access to quality vocational training service									
SP 3.1: Skills upgrading in vocational training	Directorate of Vocational Training	Improved quality of vocational training	County Vocational Training Act 2014 reviewed	1	-	1	-	-	-
			Nakuru Vocational Training policy prepared	1	-	-	1	-	-
			Number of VTC institutional buses purchased	1	-	1	1	-	-
			Number of driving trucks procured	1	-	-	1	1	
			Number of VTCs graduates	2300	1300	2300	2530	2783	3062
			Number of graduates benefiting from start-up kits	-	-	500	700	800	900
			Number of staff trained on special needs	-	-	175	235	295	355
			Number of vocational training instructors recruited	60	4	60	60	60	60

Programme	Delivery Unit	Key Outputs	Key Performance Indicators	Target 2022/23	Actual Achievement 2022/2023	Baseline 2023/24	Target 2024/25	Target 2025/26	Target 2026/27
			Number of sensitization forums conducted	-	-	1	2	2	2
			Number of VTCs supplied with e-Learning and ICT gadgets	-	-	5	5	5	5
			Number of institutions participating in co-curricular activities	33	34	34	37	41	44
			Number of Sub-County vocational training officers' capacity built	13	13	13	13	13	13
			Number of VTC instructors trained	200	185	228	296	364	430
			Number of BOG members trained	-	-	231	259	287	308
SP 3.2 Vocational Development	Directorate of Vocational Training	Improved infrastructure and quality in VTCs.	Number of trainees benefiting from capitation grant and counter fund	5321	4419	5321	5731	6304	6934
			Number of VTCs hostels constructed and equipped	1	-	2	2	1	-
			Number of training rooms constructed	-	-	-	7	7	7
			Number of VTCs equipped	8	3	10	10	10	10

3.1.3 Programs by Order of Ranking

In the MTEF period 2024/25-2026/27 the sector will have three programs namely;

1. **Program 1:** Administration, planning and support services;

The Sub Programs are;

- a. SP 1.1: Administration.
- b. SP 1.2: Personnel Services.

2. **Program 2:** Early childhood development education.

The Sub Programs are;

- a. SP 2.1: Promotion of Early Childhood Education.
- b. SP 2.2: Bursaries.
- c. SP 2.3: ECD Infrastructure development.

3. **Program 3:** Vocational training and skills upgrading.

The Sub Programs are;

- a. SP 3.1: Skills upgrading in vocational training.
- b. SP 3.2: Vocational training infrastructure development.

3.2 Analysis of Resource Requirement versus allocation by Sector/Sub Sector:

The requirement for FY 2024/25 is KShs 4,127,677,603 against an allocation of KShs 1,154,150,790, for FY 2025/26 the resource requirement is KShs 4,540,445,362.86 against an allocation of KShs 1,269,565,869 and for FY 2026/27 the resource requirement is KShs 4,994,489,899.15 against an allocation of KShs 1,396,522,455.9. This translates to a resource gap of KShs 2,973,526,813, KShs 3,270,879,494.3 and KShs 3,597,967,443.73 for MTEF period 2024/25, 2025/26 and 2026/27 respectively.

3.2.1 Sector/Sub Sector Recurrent

Table 5a shows analysis of recurrent resource allocation against resource requirement by economic classification for the MTEF period:

Table 5a: Analysis of Resource Requirement versus Allocation – Recurrent

ANALYSIS OF RECURRENT RESOURCE REQUIREMENT VS ALLOCATION									
Sector Name	Economic Classification	Approved	REQUIREMENT				ALLOCATION		
		2023/24	2024/25	2025/26	2026/27	2024/25	2025/26	2026/27	
Vote and Vote Details 4575	Economic Classification								
	Current Expenditure								
	2100000 Compensation to Employees	524,425,062	688,320,109	757,152,119.90	832,867,331	572,698,327	629,968,159	692,964,975	
	2200000 Use of Goods and Services	132,040,989	526,771,293	579,448,422	637,393,264	146,463,334	161,109,667	177,220,634	
	2400000 Interest Payments								
	2600000 Current Grants and Other Transfers	398,788,976	1,116,034,729	1,227,638,202	1,350,402,022	241,289,894	265,418,883	291,960,771	
	2700000 Social Benefits	11,035,238	24,377,549	26,815,304	29,496,835	12,138,761	13,352,638	14,687,901	
	3100000 Acquisition of Non-Financial Assets	4,833,000	10,676,407	11,744,048	12,918,452	13,387,518	14,726,270	16,198,897	
	4100000 Acquisition of Financial Assets	8,000,000	17,672,513	19,439,765	21,383,741	10,000,000	11,000,000	12,100,000	
	4500000 Disposal of Financial Assets								
TOTAL		1,079,123,264	2,383,852,603	2,622,237,864	2,884,461,650	995,977,836	1,095,575,619	1,205,133,181	

3.2.2 Sector/Sub Sector Development

Table 5b shows analysis of development resource allocation against resource requirement by economic classification for the MTEF period:

Table 5b: Analysis of Resource Requirement versus Allocation - Development

ANALYSIS OF DEVELOPMENT RESOURCE REQUIREMENT VS ALLOCATION									
		Approved	REQUIREMENT				ALLOCATION		
Sector Name		2023/24	2024/25	2025/26	2026/27	2024/25	2025/26	2026/27	
Vote and Vote Details 4575	Description								
	Non-Financial Assets	257,091,024	1,439,785,577	1,583,764,135	1,742,140,549	91,883,060	101,071,366	111,178,502	
	Capital Transfers Govt. Agencies	54,289,894	304,039,422	334,443,364	367,887,700	66,289,894	72,918,883	80,210,771	
	Other development								
TOTAL		311,380,918	1,743,825,000	1,918,207,500	2,110,028,250	158,172,954	173,990,249	191,389,274	

3.2.3 Programmes and Sub-Programmes Resource Requirement (2024/2025 – 2026/27)

Table 6a shows analysis of resource requirement by Programmes and Sub-Programmes for the MTEF period:

Table 6a: Analysis of Resource Requirement by Programmes and Sub-Programmes

ANALYSIS OF PROGRAMME EXPENDITURE RESOURCE REQUIREMENT									
	2024/25			2025/26			2026/27		
	Current	Capital	Total	Current	Capital	Total	Current	Capital	Total
Programme 1: ADMINISTRATION, PLANNING AND SUPPORT SERVICES									
S.P. 1:1 Administration	98,246,692	-	98,246,691	108,071,360	-	108,071,360	118,878,496	-	118,878,496
S.P. 1:2 Personnel Services	712,697,659	-	712,697,659	783,967,424	-	783,967,424	862,364,167	-	862,364,167
TOTAL PROGRAMME 1	810,944,351	-	810,944,351	892,038,785	-	892,038,785	981,242,664	-	981,242,664
Programme 2: EARLY CHILDHOOD DEVELOPMENT EDUCATION									
S.P. 2.1: Promotion of Early Childhood Education	332,992,000	-	332,992,000	366,291,200	-	366,291,200	402,920,320	-	402,920,320
S.P. 2.2: Bursaries	968,000,000	-	968,000,000	1,064,800,000	-	1,064,800,000	1,171,280,000	-	1,171,280,000
S.P. 2.3: ECD Infrastructure Development	-	1,289,860,000	1,289,860,000	-	1,418,846,000	1,418,846,000	-	1,560,730,600	1,560,730,600
TOTAL PROGRAMME 2	1,300,992,000	1,289,860,000	2,590,852,000	1,431,091,200	1,418,846,000	2,849,937,200	1,574,200,320	1,560,730,600	3,134,930,920
Programme 3: VOCATIONAL TRAINING AND SKILLS UPGRADING									
S.P. 3.1 Skills upgrading in Vocational training	271,916,252	-	271,916,252	299,107,877	-	299,107,877	329,018,664	-	329,018,664
S.P. 3.2 Vocational training infrastructure development	-	453,965,000	453,965,000	-	499,361,500	499,361,500	-	549,297,650	549,297,650
TOTAL PROGRAMME 3	271,916,252	453,965,000	725,881,252	299,107,877	499,361,500	798,469,377	329,018,664	549,297,650	878,316,314
TOTAL VOTE	2,383,852,603	1,743,825,000	4,127,677,603	2,622,237,862	1,918,207,500	4,540,445,362	2,884,461,649	2,110,028,250	4,994,489,899

3.2.4 Programmes and Sub-Programmes Resource Allocation (2024/2025 – 2026/27)

Table 6b shows analysis of resource allocation by Programmes and Sub-Programmes for the MTEF period:

Table 6b: Analysis of Resource Allocation by Programmes and Sub-Programmes

ANALYSIS OF PROGRAMME EXPENDITURE RESOURCE ALLOCATION									
	2024/25			2025/26			2026/27		
	Current	Capital	Total	Current	Capital	Total	Current	Capital	Total
Programme 1: ADMINISTRATION, PLANNING AND SUPPORT SERVICES									
S.P. 1:1 Administration	88,710,348	-	88,710,348	97,581,382	-	97,581,382	107,339,521	-	107,339,521
S.P. 1:2 Personnel Services	584,837,089	-	584,837,089	643,320,797	-	643,320,797	707,652,877	-	707,652,877
TOTAL PROGRAMME 1	673,547,437	-	673,547,437	740,902,180	-	740,902,180	814,992,398	-	814,992,398
Programme 2: EARLY CHILDHOOD DEVELOPMENT EDUCATION									
S.P. 2.1: Promotion of Early Childhood Education	66,000,000	-	66,000,000	72,600,000	-	72,600,000	79,860,000	-	79,860,000
S.P. 2.2: Bursaries	175,000,000	-	175,000,000	192,500,000	-	192,500,000	211,750,000	-	211,750,000
S.P. 2.3: ECD Infrastructure Development	-	51,436,264	51,436,264	-	56,579,890	56,579,890	-	62,237,879	62,237,879
TOTAL PROGRAMME 2	241,000,000	51,436,264	292,436,264	265,100,000	56,579,890	321,679,890	291,610,000	62,237,879	353,847,879
Programme 3: VOCATIONAL TRAINING AND SKILLS UPGRADING									
S.P. 3.1 Skills upgrading in Vocational training	81,430,399	-	81,430,399	89,573,438.90	-	89,573,438.90	98,530,782.79	-	98,530,782
S.P. 3.2 Vocational training infrastructure development	-	106,736,690	106,736,690	-	117,410,359	117,410,359	-	129,151,394	129,151,394
TOTAL PROGRAMME 3	81,430,399	106,736,690	188,167,089	89,573,438.90	117,410,359	206,983,797	98,530,782	129,151,394	227,682,177
TOTAL VOTE	995,977,836	158,172,954	1,154,150,790	1,095,575,619	173,990,249	1,269,565,869	1,205,133,181	191,389,274	1,396,522,455

3.2.5 Programmes and Sub-Programmes Economic Classification

The Table 7 below presents requirements and allocations for programmes and sub programmes by economic classification for the FY 2024/25, FY 2025/26 and FY 2026/27 respectively.

Table 7: Programme and Sub-Programmes Allocation by Economic Classification

ANALYSIS OF PROGRAMME EXPENDITURE BY ECONOMIC CLASSIFICATION						
Economic Classification	REQUIREMENT			ALLOCATION		
	2024/25	2025/26	2026/27	2024/25	2025/26	2026/27
PROGRAMME 1: ADMINISTRATION, PLANNING AND SUPPORT SERVICES						
Current Expenditure:						
2100000 Compensation to Employees	688,320,109	757,152,119.90	832,867,331.89	572,698,327	629,968,159.70	692,964,975.67
2200000 Use of Goods and Services				65,322,829.4	71,855,112.3	79,040,623.6
2400000 Interest Payments						
2600000 Current Grants and Other Transfers						
2700000 Social Benefits	24,377,549.88	26,815,304.87	29,496,835.35	12,138,761.9	13,352,638.09	14,687,901.90
3100000 Acquisition of Non-Financial Assets				13,387,518.6	14,726,270.46	16,198,897.51
4100000 Acquisition of Financial Assets				10,000,000	11,000,000	12,100,000
4500000 Disposal of Financial Assets						
Capital Expenditure						
Non-Financial Assets						
Capital Transfers to Govt. Agencies						
Other Development						
TOTAL PROGRAMME 1	673,547,437	740,902,180.70	814,992,398.77	673,547,437	740,902,180.70	814,992,398.77
Sub-Programme1.1: Administration						
Current Expenditure:						
2100000 Compensation to Employees						
2200000 Use of Goods and Services				65,322,829.4	71,855,112.3	79,040,623.6
2400000 Interest Payments						
2600000 Current Grants and Other Transfers						
2700000 Social Benefits						
3100000 Acquisition of Non-Financial Assets				13,387,518.6	14,726,270.46	16,198,897.51
4100000 Acquisition of Financial Assets				10,000,000	11,000,000	12,100,000
4500000 Disposal of Financial Assets						

ANALYSIS OF PROGRAMME EXPENDITURE BY ECONOMIC CLASSIFICATION						
Economic Classification	REQUIREMENT			ALLOCATION		
	2024/25	2025/26	2026/27	2024/25	2025/26	2026/27
Capital Expenditure						
Non-Financial Assets						
Capital Transfers to Govt. Agencies						
Other Development						
SUB TOTAL SP 1.1	810,944,351	892,038,785.66	981,242,664.23	88,710,348	97,581,382.80	107,339,521.08
Sub-Programme 1.2: Personnel Services						
Current Expenditure:						
2100000 Compensation to Employees	688,320,109	757,152,119.90	832,867,331.89	572,698,327	629,968,159.7	692,964,975.67
2200000 Use of Goods and Services						
2400000 Interest Payments						
2600000 Current Grants and Other Transfers						
2700000 Social Benefits	24,377,549.88	26,815,304.87	29,496,835.35	12,138,761.9	13,352,638.09	14,687,901.90
3100000 Acquisition of Non-Financial Assets						
4100000 Acquisition of Financial Assets						
4500000 Disposal of Financial Assets						
Capital Expenditure						
Non-Financial Assets						
Capital Transfers to Govt. Agencies						
Other Development						
SUB TOTAL SP 1.2	712,697,659	783,967,424.90	862,364,167.39	584,837,089	643,320,797.9	707,652,877.69
PROGRAMME 2: EARLY CHILDHOOD DEVELOPMENT EDUCATION						
Current Expenditure:						
2100000 Compensation to Employees						
2200000 Use of Goods and Services	332,992,000	366,291,200	402,920,320	66,000,000	72,600,000	79,860,000
2400000 Interest Payments						
2600000 Current Grants and Other Transfers	968,000,000	1,064,800,000	1,171,280,000	175,000,000	192,500,000	211,750,000
2700000 Social Benefits						
3100000 Acquisition of Non-Financial Assets						
4100000 Acquisition of Financial Assets						
4500000 Disposal of Financial Assets						
Capital Expenditure						
Non-Financial Assets	1,289,860,000	1,418,846,000	1,560,730,600	51,436,264	56,579,890.4	62,237,879.4
Capital Transfers to Govt. Agencies						
Other Development						
TOTAL PROGRAMME 2	2,590,852,000	2,849,937,200	3,134,930,920	292,436,264	321,679,890.4	353,847,879.44

ANALYSIS OF PROGRAMME EXPENDITURE BY ECONOMIC CLASSIFICATION						
Economic Classification	REQUIREMENT			ALLOCATION		
	2024/25	2025/26	2026/27	2024/25	2025/26	2026/27
Sub-Programme 2.1: Promotion of Early Childhood Education.						
Current Expenditure:						
2100000 Compensation to Employees						
2200000 Use of Goods and Services	332,992,000	366,291,200	402,920,320	66,000,000	72,600,000	79,860,000
2400000 Interest Payments						
2600000 Current Grants and Other Transfers						
2700000 Social Benefits						
3100000 Acquisition of Non-Financial Assets						
4100000 Acquisition of Financial Assets						
4500000 Disposal of Financial Assets						
Capital Expenditure						
Non-Financial Assets						
Capital Transfers to Govt. Agencies						
Other Development						
SUB TOTAL SP 2.1	332,992,000	366,291,200	402,920,320	66,000,000	72,600,000	79,860,000
Sub-Programme 2.2: Bursaries						
Current Expenditure:						
2100000 Compensation to Employees						
2200000 Use of Goods and Services						
2400000 Interest Payments						
2600000 Current Grants and Other Transfers	968,000,000	1,064,800,000	1,171,280,000	175,000,000	192,500,000	211,750,000
2700000 Social Benefits						
3100000 Acquisition of Non-Financial Assets						
4100000 Acquisition of Financial Assets						
4500000 Disposal of Financial Assets						
Capital Expenditure						
Non-Financial Assets						
Capital Transfers to Govt. Agencies						
Other Development						
SUB TOTAL SP 2.2	968,000,000	1,064,800,000	1,171,280,000	175,000,000	192,500,000	211,750,000
Sub-Programme 2.3: ECD Infrastructure Development						
Current Expenditure:						
2100000 Compensation to Employees						
2200000 Use of Goods and Services						
2400000 Interest Payments						
2600000 Current Grants and Other Transfers						

ANALYSIS OF PROGRAMME EXPENDITURE BY ECONOMIC CLASSIFICATION						
Economic Classification	REQUIREMENT			ALLOCATION		
	2024/25	2025/26	2026/27	2024/25	2025/26	2026/27
2700000 Social Benefits						
3100000 Acquisition of Non-Financial Assets						
4100000 Acquisition of Financial Assets						
4500000 Disposal of Financial Assets						
Capital Expenditure						
Non-Financial Assets	1,289,860,000	1,418,846,000	1,560,730,600	51,436,264	56,579,890.4	62,237,879.4
Capital Transfers to Govt. Agencies						
Other Development						
SUB TOTAL SP 2.3	1,289,860,000	1,418,846,000	1,560,730,600	51,436,264	56,579,890.4	62,237,879.4
PROGRAMME 3: VOCATIONAL TRAINING AND SKILLS UPGRADING						
Current Expenditure:						
2100000 Compensation to Employees						
2200000 Use of Goods and Services	103,039,945	113,343,939.50	124,678,333.45	15,140,505	16,654,555.5	18,320,011
2400000 Interest Payments						
2600000 Current Grants and Other Transfers	168,876,307	185,763,937.70	204,340,331.47	66,289,894	72,918,883.4	80,210,771.7
2700000 Social Benefits						
3100000 Acquisition of Non-Financial Assets						
4100000 Acquisition of Financial Assets						
4500000 Disposal of Financial Assets						
Capital Expenditure						
Non-Financial Assets	285,088,693	313,597,562.30	344,957,318.53	40,446,796	44,491,475.6	48,940,623.2
Capital Transfers to Govt. Agencies	168,876,307	185,763,937.70	204,340,331.47	66,289,894	72,918,883.4	80,210,771.7
Other Development						
TOTAL PROGRAMME 3	725,881,252	798,469,377.20	878,316,314.92	188,167,089	206,983,797.9	227,682,177.69
Sub-Programme 3.1: Skills upgrading in Vocational training						
Current Expenditure:						
2100000 Compensation to Employees						
2200000 Use of Goods and Services	103,039,945	113,343,939.50	124,678,333.45	15,140,505	16,654,555.5	18,320,011
2400000 Interest Payments						
2600000 Current Grants and Other Transfers	168,876,307	185,763,937.70	204,340,331.47	66,289,894	72,918,883.4	80,210,771.7
2700000 Social Benefits						
3100000 Acquisition of Non-Financial Assets						
4100000 Acquisition of Financial Assets						
4500000 Disposal of Financial Assets						
Capital Expenditure						
Non-Financial Assets						

ANALYSIS OF PROGRAMME EXPENDITURE BY ECONOMIC CLASSIFICATION						
Economic Classification	REQUIREMENT			ALLOCATION		
	2024/25	2025/26	2026/27	2024/25	2025/26	2026/27
Capital Transfers to Govt. Agencies						
Other Development						
SUB TOTAL SP 3.1	271,916,252	299,107,877.20	329,018,664.92	81,430,399	89,573,438.9	98,530,782.8
Sub-Programme 3.2: Vocational training infrastructure development						
Current Expenditure:						
2100000 Compensation to Employees						
2200000 Use of Goods and Services						
2400000 Interest Payments						
2600000 Current Grants and Other Transfers						
2700000 Social Benefits						
3100000 Acquisition of Non-Financial Assets						
4100000 Acquisition of Financial Assets						
4500000 Disposal of Financial Assets						
Capital Expenditure						
Non-Financial Assets	285,088,693	313,597,562.30	344,957,318.53	40,446,796	44,491,475.6	48,940,623.2
Capital Transfers to Govt. Agencies	168,876,307	185,763,937.70	204,340,331.47	66,289,894	72,918,883.4	80,210,771.7
Other Development						
SUB TOTAL SP 3.2	453,965,000	499,361,500	549,297,650	106,736,690	117,410,359	129,151,395
TOTAL VOTE	4,127,677,603	4,540,445,362.86	4,994,489,899	1,154,150,790	1,269,565,869	1,396,522,455.90

3.3 Resource Allocation Criteria

Resource allocation for the programmes will be in line with the Sector's priority ranking of the above programmes/sub- programmes based on the following considerations:

1) Recurrent Expenditure

- ❖ Personnel emoluments as supported by IPPD.
- ❖ Recruitments with prior approval/authority from the county treasury.
- ❖ Promotions approved by Nakuru County Public Service Board (NCPSB).
- ❖ Utilities and mandatory expenditures.
- ❖ Eligible Pending bills.
- ❖ Use of goods and services supported by service provision agreements, demand notes and documentary evidence of past trends.
- ❖ Provision of subscriptions to local and international organizations.

2) Development Expenditure

- ❖ Projects addressing priorities in the Governor's manifesto.
- ❖ On-going projects.
- ❖ Number of new projects.
- ❖ Pending bills.
- ❖ Counterpart funding.

CHAPTER FOUR

4.0 CROSS-SECTOR LINKAGES

The sector interacts with other sectors and stakeholders in implementing its mandate. While interacting with other sectors the views of key players are incorporated as a way of creating synergy among the players. This results in optimal utilization of resources and ensures complementarity in service delivery as well as avoiding overlaps and duplications. The linkages are aimed at harmonizing and ensuring effective and efficient service delivery.

The table below provides a summary of sector linkages:

Summary of Sector Linkages

S/NO	SECTOR/DEPARTMENT	FUNCTIONAL LINKAGE
1	Public Administration and National /International Relations.	<ul style="list-style-type: none"> • Guidance on Budget process and resource allocations. • Auditing of funds spent. • Provision of statistics and other data. • Capacity building in order to increase efficiency. • Recruitment of qualified personnel. • Approval of budgets by the county assembly. • Provision oversight role. • Legislation of by laws. • Offering Coordination and guidance to sector. • Assist in the formulation of laws, policies and regulations.
2	Agriculture, Rural and Urban Development (ARUD)	<ul style="list-style-type: none"> • Sustainable food, water collection in schools and homes. • Securing land through issuance of title deeds. • Assist in preparation and approval of plans for construction of various projects.

S/NO	SECTOR/DEPARTMENT	FUNCTIONAL LINKAGE
3	Energy infrastructure and ICT	<ul style="list-style-type: none"> • Preparation of Bills of Quantities. • Offering technical advice on constructions of classes. • Projects management. • Provision of hardware and software facilities.
4	Social Protection, Culture and Recreation	<ul style="list-style-type: none"> • Training of Youth on Vocational skills upgrading. • Assist the Youth in start-up after graduating from VTC's. • Safeguard and protect the rights and welfare of all children.
5	Health sector	<ul style="list-style-type: none"> • Advice on sanitation matters. • Provision of health care facilities. • Advice on Nutrition in school feeding programme, Vitamin A Supplementation and immunization. • Issuance of COVID-19 mitigation protocols.
6	Environmental protection, Water and Natural resources	<ul style="list-style-type: none"> • Tree planting and beautification programmes • Provision of clean water to offices, schools and Polytechnics.

INTRA SECTOR LINKAGE

S/NO	SECTOR/DEPARTMENT	FUNCTIONAL LINKAGE
1	National Government	<ul style="list-style-type: none"> • MoE – Policy formulation, Quality Assurance, Capacity Building, Provision of Conditional Grants for Vocational Training and Registration of ECD Centres. • KICD – Curriculum Development. • KNEC – Examinations and Certification. • TVETA –registration, accreditation and certification. • NITA- Examination and certification. • TSC- Registration and teacher management. • Quality assurance.
2	International Labour Organization (ILO)	<ul style="list-style-type: none"> • Partnering in training in area responsive skills in vocational training Centres. • Developing an area responsive curriculum for vocational training centres.

CHAPTER FIVE

5.0 EMERGING ISSUES AND CHALLENGES

5.1 Emerging Issues

During the period under review the sector identified emerging issues that need to be addressed in order to facilitate the effective implementation of sector programmes. The emerging issues include:

- 1) Implementation of Competency Based Curriculum (CBC) for ECD and Competency Based Education and Training (CBET) for VT.
- 2) Findings and recommendations from the Presidential Working Party on Education Reforms task force.
- 3) ICT integration in teaching, learning, training and management.
- 4) Government policy on 100% transition on all levels.
- 5) Review of legal policy framework for ECD.
- 6) Post COVID-19 pandemic recovery.
- 7) KUCCPS exclusion of learners' placement to VTCs and Higher Education Loans Board (HELB) lack of tuition support for VTC learners through student loans.
- 8) Brain drains. Most instructors are migrating to the Teachers Service Commission (TSC) due to better remuneration and terms of service.
- 9) Additional functions and mandate as stipulated in the Executive Order Number 1 of 2023.

5.2 Challenges

The Education sector has made great progress towards the realization of the County Education goals and objectives. The sector focuses on promoting access, equity, quality and relevance in Education. Despite the progress made, there still exist significant variations between the targets set out and achievements made so far. This section discusses some of the key challenges facing the sector: -

- 1) Insufficient and ever reducing funding, coupled with delay in disbursement of funds which hampers implementation of projects and programmes; Frequent revision of the budget even after the expenditure has been committed greatly affects the implementation of programmes;
- 2) Negative political engagements in the disbursement of Bursary;
- 3) Inadequate transport in the sector at all levels that hinders monitoring and evaluation;
- 4) ECD and Vocational Training follow an education calendar while the county follows financial year calendar which does not match with timely release of funds;
- 5) Inadequate capacity building programmes e.g., for teachers and instructors which affects career progression;
- 6) Inadequate human resources, insufficient office space and furniture;
- 7) Lengthy procurement process and procedures which delay service delivery;
- 8) Minimal input from stakeholders especially on ECDE activities;
- 9) Inadequate and dilapidated infrastructure: ECDE and VTC's classrooms put up without the accompanying requirements e.g., furniture, qualified instructors and sanitary facilities; infrastructure in ECD and VT centres needs rehabilitation; insufficient infrastructure due to 100% transition leads to congestion in schools.
- 10) Negative perception of vocational training centres hence low enrolment.
- 11) Misconception of VTCs capitation grants that the training is totally free, which is not the case.
- 12) Special needs education is faced with inadequate number of specialized teachers, instructors, other support staff and facilities.
- 13) Provision of equitable education and training is affected by natural calamities such flooding in institutions, roofs blown by strong winds etc.
- 14) A large number of institutions lack title deeds.

- 15) Poor project management has led to contractors abandoning ongoing projects citing high costs of implementation (inflation of building materials), poor budgeting (inadequate allocation of budgets), and lack of accountability through monitoring and evaluation.
- 16) VTCs are grappling with a shortage of trainers for their programmes, this is brought about by the fact that qualified trainers shun VTCs because of low remuneration and poor terms of service. Most instructors are migrating to the Teachers Service Commission (TSC) due to better remuneration and terms of service.
- 17) Low enrolment rates in VTCs brought by a collective of factors including negative attitudes by communities, stiff competition from TVCs, TTIs, TVETs and national government/private institutions of higher learning compounded by exclusion from placement by KUCCPS, high poverty levels, poor training and infrastructure, lack of adequate learning and teaching materials, and inadequate/lack of tuition support and bursaries (learners in VTCs are not qualified for HELB loans) for VTC trainees.
- 18) Delayed integration of ICT in ECD curriculum due to budgetary constraints and lack of stakeholder's support.

CHAPTER SIX

6.0 CONCLUSION

The Sector made major milestones in delivering its mandate of providing inclusive, equitable and quality education, training and research to all learners and trainees. During the period under review, there was significant progress towards enhancing access, retention, completion rate, transition, quality, equity, linkages to industries and relevance in education and training. These achievements are evidenced by increased enrolments in schools and VTCs; implementation of the Competency Based Curriculum and Assessment in ECDs; introduction and implementation of CBET programmes in VTCs; improved pupil-book ratio and pupil-teacher ratio; increased disbursement of bursaries and scholarships; improved learning environment in the institutions. The gains are in tandem with the Sector priorities, which include; access and participation to compulsory pre-primary education; equity and inclusion; education quality and relevance; and mainstreaming of pertinent and contemporary issues in education, social competencies and values. The Sector will continue implementing its programmes in line with sector priorities. However, the allocated financial resources for the sector are far below the requirements to meet targets set in the development agenda. This is further constrained by the delays in exchequer releases and high pending bills, which will also slow down implementation of the sector programmes.

In view of the stated budgetary constraints, the sector will endeavour to bring on board development partners like JICA, AKIRA/ILO, Build Africa Kenya, Child fund Kenya, Commercial banks, book publishers among others to partner with the Sector to bridge the existing gaps. The Sector will also prioritise its projects for effective utilisation of the funds allocated to it. All these factors will therefore need urgent attention in order to enable the sector achieve its goals and objectives.

CHAPTER SEVEN

7.0 RECOMMENDATIONS

In view of the challenges and emerging issues the sector recommends the following measures to enhance delivery of quality Education and Training services to the public and for effective implementation of the Flagship Projects and other programmes:

- Increase the ceilings that are too low, which affects the implementation of the various programs and projects.
- Timely release of funds by the treasury to enable the sector run its programmes. The county treasury should consider allocating funds to the prioritised programmes in order to speed up service delivery.
- Review Policy on disbursement of Bursary to ensure a free and fair process.
- Adoption of the use of ICT in education delivery and management.
- Timely preparation of Bill of Quantities.
- Provision of Sector operational vehicles for Monitoring and Evaluation.
- Construction of one Model ECD Centre per Sub-County, a County Model Polytechnic that will offer training up to Higher National Diploma and collaborate with universities to offer bachelors in technical courses like engineering and set up one Vocational Centre of Excellence in each Sub-County in order to bridge the infrastructure gap.
- Provision of school feeding programme to all public E.C.E Centres to increase enrolment, retention and nutritional needs of children.
- Provision of Capitation grants for Free Vocational Training and Early Childhood Education.
- Establishment of a robust bursary scheme and sponsorship for VTC trainees to encourage enrolment.
- Recruitment of adequate, competent instructors and workshop technicians coupled with better remuneration and terms of service.

- The sector will mobilise resources and seek partnerships with various stakeholders such as EIDU to assist in the integration of ICT in ECD curriculum.
- Proper project cycle management to ensure a return on investment.
- The sub sector will rally for more funding to cater for the additional functions of public communication as stipulated in the Executive Order Number 1 of 2023.

REFERENCES

1. Annual Development Plan 2021/22, 2022/23 and 2023/24
2. Approved Budget 2022/2023
3. Approved Programme Based Estimates 2018-2019/16-17
4. Basic education Act 2013
5. Childrens Act, 2021
6. Constitution of Kenya, 2010
7. County Budget Review and Outlook Paper (CBROP 2023)
8. County Integrated Development Plan (CIDP 2018-2022)
9. County Integrated Development Plan (CIDP 2023-2027)
10. Kenya Vision 2030
11. Kenya's SDGS Recovery and Acceleration Strategy (2022 - 2030)
12. Mid-Term Review Report (MTR 2020)
13. National pre-primary policy 2017
14. Post-COVID-19 Economic Recovery Strategy Plan (ERS)
15. Sector Report 2022
16. Subsidized Vocational Training Centres Support Grants Regulation 2018
Revised 2019
17. TVET Act

APPENDICES

Appendix I: Analysis Of Performance Of Capital Projects (2022/2023)

Project Description	Location	Contract Date	Completion Date	Estimated Cost To Completion	Cumulative Budget Allocation	Completion Stage (%)	Specific Needs To Be Addressed By The Project
Programme: Vocational Training and Skills Upgrading.							
Conditional Allocation for Rehabilitation of Youth Polytechnics	HQ	2022/23	2022/23	67,045,020	67,037,100	100	Improved VTC infrastructure.
Completion of Resource Center Nakuru Phase 2	HQ	2022/23	2022/23	10,000,000	5,000,000	10	Improved infrastructure.
Completion of Administration block and modern toilet at Molo Polytechnic	HQ	2022/23	2022/23	2,915,837	2,915,837	5	Improved infrastructure.
Equipping Njoro Vocational training Center of Excellence	HQ	2022/23	2022/23	5,084,163	5,084,163	100	Improved infrastructure.
Equipping Youth Polytechnics Cheptuech, Molo, Kagoto, Mau Summit	HQ	2022/23	2022/23	11,548,737	10,200,177	10	Improved infrastructure.
Completion of Naigwet toilets in Visoi ward Rongai sub county	HQ	2022/23	2022/23	598,560	598,560	100	Improved infrastructure.
Programme: Promotion of Early Childhood Education and Development.							
Construction of ECD sanitation facilities	HQ	2022/23	2022/23	13,000,000	13,000,000	5	Improved ECD sanitation facilities.
Equipping of ECD centers	HQ	2022/23	2022/23	20,000,000	2,958,132	5	Improved infrastructure.
Education Outstanding Contract Retention - development	HQ	2022/23	2022/23	15,499,457	15,499,457	56	Retention development
Programme: Administrative, Planning and Support Services.							
Construction of an ECD Toilet at Giachonge Primary school	Bahati Sub- County, Dundori ward	2022/23	2022/23	500,000	500,000	10	Improved sanitation facilities.
Installation of 3 Phase electricity in Wendo Polytechnic	Bahati Sub- County, Kabatini ward	2022/23	2022/23	3,643,843	3,643,843	100	Improved efficiency of operations.
Construction of Kapkures ECDE classroom, equipping and toilet	Gilgil Sub- County, Eburru/Mbaruk ward	2022/23	2022/23	1,800,000	1,800,000	10	Improved infrastructure.
Construction and equipping of ECDE classroom at Kamathatha and toilet	Gilgil Sub- County, Eburru/Mbaruk ward	2022/23	2022/23	1,800,000	1,800,000	10	Improved infrastructure and sanitation facilities.

Project Description	Location	Contract Date	Completion Date	Estimated Cost To Completion	Cumulative Budget Allocation	Completion Stage (%)	Specific Needs To Be Addressed By The Project
Construction of classroom with terrazzo floor, construction of toilet, furniture and tank with gutters for Utumishi ECD	Gilgil Sub- County, Gilgil ward	2022/23	2022/23	1,800,000	1,800,000	100	Improved infrastructure.
Construction of classroom, toilets, terrazzo floor, furniture and tank with gutters in Marula ECD	Gilgil Sub- County, Malewa West ward	2022/23	2022/23	2,000,000	2,000,000	5	Improved infrastructure and sanitation facilities.
Construction of Nyairoko - Kairi ECDE	Gilgil Sub- County, Murindat ward	2022/23	2022/23	1,500,000	1,500,000	5	Improved infrastructure.
Construction and equipping of Kiamashamba ECD	Kuresoi North Sub- County, Kiptororo ward	2022/23	2022/23	1,500,000	1,500,000	10	Improved infrastructure.
Construction and equipping of Chepuyet ECD	Kuresoi North Sub- County, Kiptororo ward	2022/23	2022/23	1,500,000	1,500,000	10	Improved infrastructure.
Construction and Equipping of Githiriga ECDE	Kuresoi North Sub- County, Nyota ward	2022/23	2022/23	1,500,000	1,500,000	10	Improved infrastructure.
Construction and Equipping of Nyongeres ECDE	Kuresoi North Sub- County, Nyota ward	2022/23	2022/23	1,500,000	1,500,000	10	Improved infrastructure.
Construction and Equipping of Kenjoketty ECDE	Kuresoi North Sub- County, Nyota ward	2022/23	2022/23	1,500,000	1,500,000	10	Improved infrastructure.
Construction and Equipping of Lelaitich ECDE	Kuresoi North Sub- County, Nyota ward	2022/23	2022/23	1,500,000	1,500,000	10	Improved infrastructure.
Construction & Equipping of Kiletien ECDE - 1 class	Kuresoi North Sub- County, Sirikwa ward	2022/23	2022/23	1,500,000	1,500,000	10	Improved infrastructure.
Construction & Equipping of Aeriol ECDE - 1 class	Kuresoi North Sub- County, Sirikwa ward	2022/23	2022/23	1,500,000	1,500,000	10	Improved infrastructure.
Construction of Sigowet ECDE classroom	Kuresoi South Sub- County, Amalo ward	2022/23	2022/23	1,500,000	1,500,000	10	Improved infrastructure.
Construction & equipping of Saptet Polytechnic workshop	Kuresoi South Sub- County, Keringet ward	2022/23	2022/23	2,000,000	2,000,000	100	Improved infrastructure.
Construction of Administration block at Saptet Polytechnic	Kuresoi South Sub- County, Keringet ward	2022/23	2022/23	2,500,000	2,500,000	10	Improved infrastructure.

Project Description	Location	Contract Date	Completion Date	Estimated Cost To Completion	Cumulative Budget Allocation	Completion Stage (%)	Specific Needs To Be Addressed By The Project
Construction of 1 ECDE class, teacher & pupils toilet & water tank at Ribot	Kuresoi South Sub- County, Keringet ward	2022/23	2022/23	1,500,000	1,500,000	10	Improved infrastructure, access to clean water and sanitation facilities.
Construction of 1 ECDE classroom at Cheptebos and Kiplemeiywo ECDE	Kuresoi South Sub- County, Kiptagich ward	2022/23	2022/23	2,500,000	2,500,000	10	Improved infrastructure.
Construction and Equipping of Sibo ECDE classroom	Kuresoi South Sub- County, Tinet ward	2022/23	2022/23	1,500,000	1,500,000	10	Improved infrastructure.
Construction and Equipping Ngochopta ECDE classroom	Kuresoi South Sub- County, Tinet ward	2022/23	2022/23	1,500,000	1,500,000	10	Improved infrastructure.
Construction and Equipping of Kiptongoton ECDE classroom	Kuresoi South Sub- County, Tinet ward	2022/23	2022/23	1,500,000	1,500,000	10	Improved infrastructure.
Construction and Equipping of One classroom ECD at Ndimu	Molo Sub- County, Elburgon ward	2022/23	2022/23	1,500,000	1,500,000	10	Improved infrastructure.
Construction of a class and a Toilet plus equipping (Kamungei Primary ECD)	Molo Sub- County, Mariashoni ward	2022/23	2022/23	2,000,000	2,000,000	10	Improved infrastructure and sanitation facilities.
Construction and equipping of ECDE classroom at Molo Academy	Molo Sub- County, Molo ward	2022/23	2022/23	1,500,000	1,500,000	10	Improved infrastructure.
Upgrading of Former Mukinyai Nursery school to be an Annex Polytechnic	Molo Sub- County, Molo ward	2022/23	2022/23	2,000,000	2,000,000	10	Improved infrastructure.
Construction of 4 door Toilets at Nguzu River ECDE	Molo Sub- County, Molo ward	2022/23	2022/23	520,000	520,000	10	Improved sanitation facilities.
Construction and equipping of one Classroom at Rafiki ECD	Molo Sub- County, Turi ward	2022/23	2022/23	1,500,000	1,500,000	10	Improved infrastructure.
Construction and equipping of two ECD classrooms at NYS Primary School	Naivasha Sub- County, Naivasha-Biashara ward	2022/23	2022/23	3,000,000	2,794,857	70	Improved infrastructure.
Construction of two ECDE classrooms at Unity ECD	Naivasha Sub- County, Lakeview ward	2022/23	2022/23	3,000,000	3,000,000	5	Improved infrastructure.
Constuction of a kitchen and equipping of Marela ECDE	Naivasha Sub- County, Lakeview ward	2022/23	2022/23	3,000,000	3,000,000	5	Improved infrastructure.

Project Description	Location	Contract Date	Completion Date	Estimated Cost To Completion	Cumulative Budget Allocation	Completion Stage (%)	Specific Needs To Be Addressed By The Project
Constuction of a kitchen and Lakeview ECDE	Naivasha Sub- County, Lakeview ward	2022/23	2022/23	2,500,000	2,500,000	-	Improved infrastructure.
Construction of 5 day care classrooms at Lakeview ECDE	Naivasha Sub- County, Lakeview ward	2022/23	2022/23	7,500,000	7,500,000	10	Improved infrastructure.
Construction of a Polytechnic at Maai Mahiu	Naivasha Sub- County, Maai Mahiu ward	2022/23	2022/23	10,000,000	10,000,000	10	Improved infrastructure.
Construction and equipping of 1 ECD classroom at Nkapani	Naivasha Sub- County, Maiella ward	2022/23	2022/23	1,500,000	1,500,000	-	Improved infrastructure.
Construction of 6 door plus Urinal at Kongoni ECD	Naivasha Sub- County, Maiella ward	2022/23	2022/23	600,000	600,000	10	Improved sanitation facilities.
Construction and equipping of an ECD Classroom at Munyu	Naivasha Sub- County, Maiella ward	2022/23	2022/23	1,500,000	1,500,000	10	Improved infrastructure.
Construction and equipping of 3 ECDE classrooms at Maua Primary School, Shermoi Primary School and Oserian Primary school	Naivasha Sub- County, Olkaria ward	2022/23	2022/23	4,500,000	4,500,000	10	Improved infrastructure.
Construction of a Vocational Training at Oldonyo Village	Naivasha Sub- County, Olkaria ward	2022/23	2022/23	12,000,000	12,000,000	10	Improved infrastructure.
Construction and equipping of two ECDE Classrooms at Oldonyo Village	Naivasha Sub- County, Olkaria ward	2022/23	2022/23	3,000,000	3,000,000	10	Improved infrastructure.
Fencing of Maua Primary School	Naivasha Sub- County, Olkaria ward	2022/23	2022/23	1,008,393	1,008,393	10	Improved infrastructure.
Construction of 2 ECDE classrooms at Naivasha Central Primary School	Naivasha Sub- County, Viwandani ward	2022/23	2022/23	3,327,369	3,327,369	10	Improved infrastructure.
Construction and equipping of 2 ECDE classes at Crates Primary School	Nakuru East Sub- County, Biashara-Nakuru ward	2022/23	2022/23	3,000,000	3,000,000	10	Improved infrastructure.
Construction of an Administration Block at Ngala School for the deaf	Nakuru East Sub- County, Biashara-Nakuru ward	2022/23	2022/23	3,500,000	3,500,000	10	Improved infrastructure.
Construction of Administration Block and Toilet at Kariba Road Primary and St Marys Primary	Nakuru East Sub- County, Biashara-Nakuru ward	2022/23	2022/23	4,200,000	4,200,000	10	Improved infrastructure.
Construction of Administration Block at St Pauls Primary	Nakuru East Sub- County, Biashara-Nakuru ward	2022/23	2022/23	3,500,000	3,500,000	10	Improved infrastructure.

Project Description	Location	Contract Date	Completion Date	Estimated Cost To Completion	Cumulative Budget Allocation	Completion Stage (%)	Specific Needs To Be Addressed By The Project
Equipping of Nakuru VTC Departments	Nakuru East Sub- County, Biashara-Nakuru ward	2022/23	2022/23	2,500,000	2,500,000	10	Improved infrastructure.
Proposed construction of 2no of toilet blocks at Racetrack Primary School	Nakuru East Sub- County, Flamingo ward	2022/23	2022/23	2,000,000	2,000,000	10	Improved sanitation facilities.
Construction of Mzee Wanyama Polytechnic	Nakuru East Sub- County, Nakuru East ward	2022/23	2022/23	5,445,927	5,445,927	10	Improved infrastructure.
Equipping of Free Area Vocational Training Center (Polytechnic)	Nakuru East Sub- County, Nakuru East ward	2022/23	2022/23	5,000,000	5,000,000	10	Improved infrastructure.
Renovation of Barut and Kiptenden ECDE classroom	Nakuru West Sub- County, Barut ward	2022/23	2022/23	500,000	500,000	10	Improved infrastructure.
Leveling and Grading of ECDE play field of Parkview Primary	Nakuru West Sub- County, Barut ward	2022/23	2022/23	300,000	300,000	10	Improved infrastructure.
Electricity Installation at Lalwet ECDE	Nakuru West Sub- County, Kapkures ward	2022/23	2022/23	300,000	300,000	-	Improved efficiency of operations.
Construction of ECDE classroom, ECDE kitchen and purchase of playing equipment at Eleeingong'och	Nakuru West Sub- County, Kaptembwo ward	2022/23	2022/23	3,800,000	3,800,000	10	Improved infrastructure.
Construction of an ECDE Administration block at Kibowen Komen ECDE	Nakuru West Sub- County, Kaptembwo ward	2022/23	2022/23	3,800,000	3,800,000	10	Improved infrastructure.
Installation of Solar Panels at Heshima and Kaptembwo ECDE	Nakuru West Sub- County, Kaptembwo ward	2022/23	2022/23	2,024,703	2,024,703	5	Improved efficiency of operations.
Construction of ECDE classroom and Toilet and Equipping at Moi Primary School	Nakuru West Sub- County, London ward	2022/23	2022/23	1,800,000	1,800,000	10	Improved infrastructure.
Renovation of two (2) ECDE Classrooms & construction of Modern (PWLD) learner - friendly Toilet at Milimani Integrated Primary for Visually Impaired	Nakuru West Sub- County, London ward	2022/23	2022/23	1,200,000	1,200,000	-	Improved infrastructure.
Construction of Classroom and workshop at Mwariki Vocational Training Centre (one storey building)	Nakuru West Sub- County, Rhonda ward	2022/23	2022/23	14,000,000	7,000,000	10	Improved infrastructure.

Project Description	Location	Contract Date	Completion Date	Estimated Cost To Completion	Cumulative Budget Allocation	Completion Stage (%)	Specific Needs To Be Addressed By The Project
Construction and equipping of a high rise ECDE classroom block (3 classrooms) at Mama Ngina Primary	Nakuru West Sub- County, Shabab ward	2022/23	2022/23	9,000,000	9,000,000	10	Improved infrastructure.
Construction and equipping of Wendani Polytechnic	Njoro Sub- County, Kihingo ward	2022/23	2022/23	4,000,000	4,000,000	10	Improved infrastructure.
Fencing of Lare Polytechnic with concrete post, chain link and main gate	Njoro Sub- County, Lare ward	2022/23	2022/23	1,000,000	1,000,000	10	Improved infrastructure.
Construction and equipping of Mauche ECD, Teret ECD, Tuiyotich and Tachasis ECD	Njoro Sub- County, Mauche ward	2022/23	2022/23	6,000,000	6,000,000	10	Improved infrastructure.
Completion and equipping of Sigor ECD	Njoro Sub- County, Mauche ward	2022/23	2022/23	1,000,000	1,000,000	10	Improved infrastructure.
Completion of Inginge ECD	Njoro Sub- County, Nessuit ward	2022/23	2022/23	500,000	500,000	-	Improved infrastructure.
Completion and equipping of an ECDE at Tarakuet	Njoro Sub- County, Njoro ward	2022/23	2022/23	1,000,000	1,000,000	10	Improved infrastructure.
Construction and equipping 1 ECD classroom at Njoro DEB Primary, Cheston Primary, Ndege Primary and Central Primary	Njoro Sub- County, Njoro ward	2022/23	2022/23	6,000,000	6,000,000	10	Improved infrastructure.
Building and equipping of a workshop in Mangu Polytechnic	Rongai Sub- County, Menengai West ward	2022/23	2022/23	3,600,000	3,600,000	10	Improved infrastructure.
Construction of ECDE Toilets in Menengai Pry Sch Mangu	Rongai Sub- County, Menengai West ward	2022/23	2022/23	1,000,000	1,000,000	10	Improved sanitation facilities.
Construction of Youth Polytechnic Classrooms at Mimwata Public Land	Rongai Sub- County, Mosop ward	2022/23	2022/23	3,000,000	3,000,000	10	Improved infrastructure.
Completion of Chepseon ECDE Classroom	Rongai Sub- County, Mosop ward	2022/23	2022/23	500,000	500,000	-	Improved infrastructure.
Construction of Wardai Polytechnic	Rongai Sub- County, Mosop ward	2022/23	2022/23	2,000,000	2,000,000	10	Improved infrastructure.
Construction and equipping of one ECDE Classroom at Kirobon primary school	Rongai Sub- County, Mosop ward	2022/23	2022/23	1,700,000	1,700,000	10	Improved infrastructure.

Project Description	Location	Contract Date	Completion Date	Estimated Cost To Completion	Cumulative Budget Allocation	Completion Stage (%)	Specific Needs To Be Addressed By The Project
Construction of Ngecha ECDE Toilet	Rongai Sub- County, Mosop ward	2022/23	2022/23	500,000	500,000	5	Improved sanitation facilities.
Renovation of Lelechwet ECDE Classroom and Construction of Toilet	Rongai Sub- County, Mosop ward	2022/23	2022/23	1,000,000	1,000,000	10	Improved infrastructure and sanitation facilities.
Fencing at Ngundu ECDE Compound	Rongai Sub- County, Mosop ward	2022/23	2022/23	500,000	500,000	-	Improved infrastructure.
Construction of 3 (4 door Toilet) at Ruiyobei ECDE School, 71 ECDE School and Sawaiti ECDE School	Rongai Sub- County, Soin ward	2022/23	2022/23	1,500,000	1,500,000	10	Improved infrastructure.
Construction of classroom at Ruiyobei Vocational Training Centre	Rongai Sub- County, Solai ward	2022/23	2022/23	1,200,000	1,200,000	5	Improved infrastructure.
Equipping of Koimugul and Ruiyobei ECDE	Rongai Sub- County, Solai ward	2022/23	2022/23	300,000	300,000	5	Improved infrastructure.
Construction and equipping of Surutia ECDE classroom, Umoja ECDE and Tumaini ECDE	Rongai Sub- County, Visoi ward	2022/23	2022/23	4,500,000	4,500,000	10	Improved infrastructure.
Construction of Morro ECD toilet and fencing	Subukia Sub- County, Subukia ward	2022/23	2022/23	1,500,000	1,500,000	5	Improved infrastructure and sanitation facilities.
Construction of a Toilet block and purchase of a water tank at Our Lady of Victory Primary	Subukia Sub- County, Subukia ward	2022/23	2022/23	1,000,000	1,000,000	5	Improved access to clean water and sanitation facilities.
Construction and equipping of Maombi ECDE, toilet and completion and equipping of Ruiru ECDE	HQ	2022/23	2022/23	2,000,000	2,000,000	100	Improved infrastructure and sanitation facilities..
Equipping Of ECD Centers	HQ	2022/23	2022/23	17,611,176	16,296,000	100	Improved infrastructure.
Renovation of Harambee Khalsa ECDE	HQ	2021/22	2021/22	800,000	800,000	5	Improved infrastructure.
Revitalization of Youth Polytechnics	HQ	2020/21	2020/21	11,000,000	11,000,000	100	Improved infrastructure.
Equipping of ECD'S	HQ	2020/21	2020/21	6,099,924	5,502,637	5	Improved infrastructure.
Construction of ECD Centre of Excellence	HQ	2019/20	2019/20	23,466,339	1,306,336	100	Improved infrastructure.
Revitalization Of Vocational Training Centres of Excellence	HQ	2019/20	2019/20	24,000,000	11,157,648	100	Improved infrastructure.
Equipping Of ECDE Classes	HQ	2019/20	2019/20	10,000,000	4,043,398	100	Improved infrastructure.

Project Description	Location	Contract Date	Completion Date	Estimated Cost To Completion	Cumulative Budget Allocation	Completion Stage (%)	Specific Needs To Be Addressed By The Project
Construction Of Workshops- Njoro VTC	HQ	2018/19	2018/19	6,000,000	238,079	100	Improved infrastructure.
Revitalization of Youth Polytechnic	HQ	2016/17	2016/17	20,000,000	659,133	100	Improved infrastructure.
Construction Of an ECDE Class Water Tank and Sanitation Facility at Barasta School	Bahati Sub- County, Bahati ward	2019/20	2019/20	2,000,000	2,000,000	10	Improved infrastructure, access to clean water and sanitation facilities.
Kaburi ECDE construction of I classroom	Bahati Sub- County, Dundori ward	2017/18	2017/18	1,200,000	1,200,000	5	Improved infrastructure.
Construction Of ECDE Toilets at Kamburi and Mugwathi Primary	Bahati Sub- County, Dundori ward	2021/22	2021/22	800,000	800,000	100	Improved infrastructure and sanitation facilities.
Construction Of Modern ECD Toilets at Menengai Hills Primary and Baraka Primary ECD	Bahati Sub- County, Kiamaina ward	2021/22	2021/22	1,045,171	1,045,171	100	Improved infrastructure and sanitation facilities.
Construction Of Staff Toilet and Fencing of Lion Hill Polytechnic	Gilgil Sub- County, Eburru/Mbaruk ward	2021/22	2021/22	2,000,000	2,000,000	100	Improved infrastructure and sanitation facilities.
Construction of ECDE Classroom at Losiro, Emkwen and Cypress	Gilgil Sub- County, Eburru/Mbaruk ward	2021/22	2021/22	4,100,000	4,100,000	10	Improved infrastructure.
Construction Of 1 Classroom at Cider ECD	Gilgil Sub- County, Eburru/Mbaruk ward	2019/20	2019/20	1,200,000	1,199,996	10	Improved infrastructure.
Construction of Toilets at Mahiga Ndibai Ebenezer, Matwiku, and Muriricua ECDEs	Gilgil Sub- County, Elementaita ward	2021/22	2021/22	2,500,000	2,500,000	5	Improved sanitation facilities.
Design And Construction of Mbombo ECDE and Toilets	Gilgil Sub- County, Elementaita ward	2021/22	2021/22	1,664,971	1,664,971	10	Improved infrastructure and sanitation facilities.
Equipping Ole Sultan Polytechnic	Gilgil Sub- County, Elementaita ward	2019/20	2019/20	2,800,000	2,800,000	100	Improved infrastructure.
Construction Of Matuiku ECDE Classroom	Gilgil Sub- County, Elementaita ward	2018/19	2018/19	1,200,000	1,109,905	5	Improved infrastructure.
Construction Of 1No. Classroom at Muriricua Primary ECD	Gilgil Sub- County, Elementaita ward	2016/17	2016/17	1,198,280	409,770	5	Improved infrastructure.
Construction Of Classroom at View Point ECDE, Furnitures, Fencing and Installation of a Gate	Gilgil Sub- County, Gilgil ward	2021/22	2021/22	1,200,000	1,200,000	100	Improved infrastructure.

Project Description	Location	Contract Date	Completion Date	Estimated Cost To Completion	Cumulative Budget Allocation	Completion Stage (%)	Specific Needs To Be Addressed By The Project
Kambi Somali ECD Floor renovation of two classrooms, veranda and painting and building of wall cupboards and toilets	Gilgil Sub- County, Gilgil ward	2021/22	2021/22	1,000,000	1,000,000	5	Improved infrastructure and sanitation facilities.
Construction of toilets for teachers and children for Ngomongo ECDE and Murindu ECDE	Gilgil Sub- County, Gilgil ward	2021/22	2021/22	1,000,000	1,000,000	10	Improved sanitation facilities.
Construction of Chain-link fence, gate installation and play equipment for children and Teachers A&B ECD	Gilgil Sub- County, Gilgil ward	2021/22	2021/22	1,000,000	1,000,000	5	Improved infrastructure and sanitation facilities.
Design And Construction of Kanyawa ECD Classroom, Tank, Furnitures, Swings and Toilets	Gilgil Sub- County, Gilgil ward	2020/21	2020/21	2,000,000	2,000,000	100	Improved infrastructure, access to clean water and sanitation facilities.
Purchase And Supply of Desks for Nyondia Primary School	Gilgil Sub- County, Malewa West ward	2021/22	2021/22	1,000,000	960,000	90	Improved equipment.
Construction Of One ECDE Classroom at Murindat Primary	Gilgil Sub- County, Murindat ward	2021/22	2021/22	1,200,000	1,200,000	100	Improved infrastructure.
Wanguhu ECDE Classroom - Design and Construction of Wanguhu ECDE 1 Classroom	Gilgil Sub- County, Murindat ward	2017/18	2017/18	1,500,000	290,000	100	Improved infrastructure.
Construction Of ECDE Class at Kaproret	Kuresoi North Sub- County, Kamara ward	2019/20	2019/20	1,200,000	1,199,975	100	Improved infrastructure.
Construction Of ECD Class at Chronok ECD	Kuresoi North Sub- County, Kamara ward	2018/19	2018/19	800,000	1,199,975	100	Improved infrastructure.
Construction Of Classroom at Kipkewa ECD	Kuresoi North Sub- County, Kiptororo ward	2019/20	2019/20	1,200,000	1,151,750	100	Improved infrastructure.
Construction Of Classroom at Taragonik ECD	Kuresoi North Sub- County, Kiptororo ward	2019/20	2019/20	1,200,000	1,151,750	100	Improved infrastructure.
Construction Of Classroom at Seguton ECD	Kuresoi North Sub- County, Kiptororo ward	2019/20	2019/20	1,200,000	1,199,830	100	Improved infrastructure.
Construction Of an ECD Classroom at Chebuyot	Kuresoi North Sub- County, Kiptororo ward	2018/19	2018/19	1,500,000	1,500,000	5	Improved infrastructure.
Chemare ECD - Design and Construction Of 1. No ECD Classroom at Kipkoimet ECD	Kuresoi North Sub- County, Kiptororo ward	2017/18	2017/18	1,200,000	376,428	60	Improved infrastructure.

Project Description	Location	Contract Date	Completion Date	Estimated Cost To Completion	Cumulative Budget Allocation	Completion Stage (%)	Specific Needs To Be Addressed By The Project
Construction Of One Class Room and Water Tank at Mukue, Matunda, Kumugul & Ndege/Kamuri ECDE	Kuresoi North Sub- County, Nyota ward	2021/22	2021/22	4,800,000	4,800,000	10	Improved infrastructure and access to clean water.
Construction Of Mwahe ECDE	Kuresoi North Sub- County, Nyota ward	2021/22	2021/22	1,319,510	240,600	100	Improved infrastructure.
Completion Of Songo ECDE Classroom	Kuresoi North Sub- County, Nyota ward	2019/20	2019/20	1,000,000	1,000,000	10	Improved infrastructure.
Construction Of Toilets, Fencing, Connecting Electricity and Purchase of Equipments at Sitoito Polytechnic	Kuresoi North Sub- County, Nyota ward	2016/17	2016/17	2,000,000	2,000,000	5	Improved infrastructure and sanitation facilities.
Nyota Ward ECDs - Design and Construction Of 1. No ECD Classrooms, Teachers Toilet, Pupils Toilet and Watering Point at Chemorut, Mawingu, Masasita	Kuresoi North Sub- County, Nyota ward	2017/18	2017/18	4,800,000	800,002	60	Improved infrastructure.
Construction Of Toilets at Kaplamai Vocational Training Centre	Kuresoi South Sub- County, Amalo ward	2021/22	2021/22	1,000,000	1,000,000	100	Improved infrastructure.
Construction Of One ECDE Classroom at Gorofa	Kuresoi South Sub- County, Amalo ward	2019/20	2019/20	1,200,000	1,099,217	10	Improved infrastructure.
Construction Of ECDE Classroom at Kabigeriet	Kuresoi South Sub- County, Amalo ward	2019/20	2019/20	1,200,000	1,099,217	10	Improved infrastructure.
Construction And Equipping ECDE Class And Pupils Toilet at Lelaitich Primary School	Kuresoi South Sub- County, Amalo ward	2019/20	2019/20	1,800,000	1,789,810	80	Improved infrastructure and sanitation facilities.
Construction Of 1. No ECD Classrooms, Teachers Toilet, Pupils Toilet and Watering Point at Kwendo ECD	Kuresoi South Sub- County, Amalo ward	2016/17	2016/17	1,000,000	992,345	5	Improved infrastructure, access to clean water and sanitation facilities.
Construction Of an ECD Classroom at Ndashata ECDE	Kuresoi South Sub- County, Amalo ward	2018/19	2018/19	1,200,000	416,194	100	Improved infrastructure.
Construction of 2 ECDE classroom at Upendo and renovation of tetu youth polytechnique	Kuresoi South Sub- County, Keringet ward	2022/23	2022/23	2,200,000	2,200,000	-	Improved infrastructure.

Project Description	Location	Contract Date	Completion Date	Estimated Cost To Completion	Cumulative Budget Allocation	Completion Stage (%)	Specific Needs To Be Addressed By The Project
Construction Of 1. No ECD Classrooms, Teachers Toilet, Pupils Toilet and Watering Point at Tembwo ECD	Kuresoi South Sub- County, Keringet ward	2016/17	2016/17	1,199,990	1,199,990	100	Improved infrastructure, access to clean water and sanitation facilities.
Kibanguui ECD	Kuresoi South Sub- County, Keringet ward	2015/16	2015/16	1,190,844	1,190,000	100	Improved infrastructure.
Construction of Saptet ECD Classroom	Kuresoi South Sub- County, Keringet ward	2018/19	2018/19	1,330,000	183,305	100	Improved infrastructure.
Construction of Tendwet ECD Classroom	Kuresoi South Sub- County, Keringet ward	2018/19	2018/19	1,330,000	851,233	80	Improved infrastructure.
Construction of Lelpanga ECD Class	Kuresoi South Sub- County, Kiptagich ward	2019/20	2019/20	1,200,000	1,200,000	60	Improved infrastructure.
Construction of Sitotwet ECD Classroom	Kuresoi South Sub- County, Kiptagich ward	2018/19	2018/19	1,200,000	202,597	100	Improved infrastructure.
Construction of Emitik ECD Classroom	Kuresoi South Sub- County, Kiptagich ward	2018/19	2018/19	1,200,000	1,199,740	10	Improved infrastructure.
Construction of Ekabugunot ECDE	Kuresoi South Sub- County, Kiptagich ward	2014/15	2014/15	999,363	999,363	100	Improved infrastructure.
Construction of 1. No ECD Classrooms, Teachers Toilet, Pupils Toilet and Watering Point at Kibirech ECD	Kuresoi South Sub- County, Kiptagich ward	2016/17	2016/17	1,500,000	229,823	80	Improved infrastructure, access to clean water and sanitation facilities.
Construction of One Classroom Each at Sangawet ECD, Kapket ECD, Kiptenden ECD and Kapmondoi ECDE	Kuresoi South Sub- County, Tinnet ward	2021/22	2021/22	4,762,794	4,762,794	70	Improved infrastructure.
Construction Of ECDE Classroom at Korao	Kuresoi South Sub- County, Tinnet ward	2019/20	2019/20	1,200,000	1,138,490	10	Improved infrastructure.
Construction Of ECDE Classroom at Busienkiruk	Kuresoi South Sub- County, Tinnet ward	2019/20	2019/20	1,200,000	1,151,750	10	Improved infrastructure.
Construction Of ECDE Classroom at Tach Asis	Kuresoi South Sub- County, Tinnet ward	2019/20	2019/20	1,200,000	1,151,750	10	Improved infrastructure.
Construction Of ECDE Classroom at Kabonqoi	Kuresoi South Sub- County, Tinnet ward	2019/20	2019/20	1,200,000	690,090	100	Improved infrastructure.

Project Description	Location	Contract Date	Completion Date	Estimated Cost To Completion	Cumulative Budget Allocation	Completion Stage (%)	Specific Needs To Be Addressed By The Project
Construction Of ECDE Classroom at Kapkoi	Kuresoi South Sub- County, Tinet ward	2019/20	2019/20	1,200,000	590,910	100	Improved infrastructure.
Construction Of ECDE Classroom at Tiriqiqi	Kuresoi South Sub- County, Tinet ward	2019/20	2019/20	1,200,000	590,910	100	Improved infrastructure.
Construction Of ECDE Classroom at Kapno	Kuresoi South Sub- County, Tinet ward	2019/20	2019/20	1,200,000	590,910	100	Improved infrastructure.
Construction Of Ogiek Polytechnic Toilets	Kuresoi South Sub- County, Tinet ward	2019/20	2019/20	644,401	644,401	5	Improved sanitation facilities.
Tinet Ward ECDs -Construction Of 1 ECD Classroom at Buchechet, Cheram, Kipsirat, Rwaget, Maluo, Kapnanda, Kamwaura and Kapnandi.	Kuresoi South Sub- County, Tinet ward	2017/18	2017/18	8,400,000	359,465	100	Improved infrastructure.
Construction Of 1. No ECD Classrooms, Teachers Toilet, Pupils Toilet and Watering Point at Ang'Urwet ECD	Kuresoi South Sub- County, Tinet ward	2016/17	2016/17	1,200,000	296,998	100	Improved infrastructure, access to clean water and sanitation facilities.
Construction Of 1. No ECD Classrooms, Teachers Toilet, Pupils Toilet and Watering Point at Ngenda ECD	Kuresoi South Sub- County, Tinet ward	2016/17	2016/17	1,999,950	800,000	100	Improved infrastructure, access to clean water and sanitation facilities.
Design And Construction of Nyakiambi Karunga ECDE	Molo Sub- County, Elburgon ward	2020/21	2020/21	1,000,000	1,000,000	60	Improved infrastructure.
Design And Construction of Mucharage ECDE	Molo Sub- County, Elburgon ward	2020/21	2020/21	1,000,000	1,000,000	60	Improved infrastructure.
Design And Construction of Tegat ECDE	Molo Sub- County, Elburgon ward	2020/21	2020/21	1,000,000	1,000,000	60	Improved infrastructure.
Construction Of Classroom at Rombei ECDE, Oinoptich ECDE, Ndoswa ECDE and Timoo ECDE	Molo Sub- County, Mariashoni ward	2021/22	2021/22	5,200,000	5,200,000	60	Improved infrastructure.
Construction Of Kalyet ECDE Classroom	Molo Sub- County, Mariashoni ward	2019/20	2019/20	1,200,000	1,177,200	100	Improved infrastructure.
Construction Of ECDE Classroom at Block Ten	Molo Sub- County, Mariashoni ward	2019/20	2019/20	1,200,000	1,177,200	100	Improved infrastructure.

Project Description	Location	Contract Date	Completion Date	Estimated Cost To Completion	Cumulative Budget Allocation	Completion Stage (%)	Specific Needs To Be Addressed By The Project
Construction And Equipping of Tuiyobei ECD Classrooms, Toilets and Water Tank	Molo Sub- County, Mariashoni ward	2018/19	2018/19	2,000,000	2,000,000	100	Improved infrastructure, access to clean water and sanitation facilities.
Construction Of 1 Kiplelmoi ECD Classrooms, Toilets, Purchase of Equipments and Water Tank	Molo Sub- County, Mariashoni ward	2018/19	2018/19	2,000,000	1,999,952	100	Improved infrastructure, access to clean water and sanitation facilities.
Design And Construction of Mugaa ECDE Toilets at Sachangwan	Molo Sub- County, Molo Central ward	2020/21	2020/21	800,000	729,740	100	Improved infrastructure.
Construction Of Kabunia Highway ECD Classroom	Molo Sub- County, Molo Central ward	2019/20	2019/20	1,200,000	1,199,779	80	Improved infrastructure.
Construction Of Modern Toilets, Septic Tank, Completion of Administration Block at Molo Polytechnic	Molo Sub- County, Molo Central ward	2017/18	2017/18	5,318,447	2,071,907	100	Improved infrastructure and sanitation facilities.
Mitoni ECD	Molo Sub- County, Turi ward	2016/17	2016/17	1,195,612	1,195,612	10	Improved infrastructure.
Construction Of ECD Classrooms at Mwangaza, Chesengele and Gathigi Primary School	Molo Sub- County, Turi ward	2018/19	2018/19	2,400,000	1,200,006	100	Improved infrastructure.
Renovation Of Existing ECD Classroom at Rafiki ECD	Molo Sub- County, Turi ward	2018/19	2018/19	200,000	199,960	10	Improved infrastructure.
Construction Of Kinamba Polytechnic	Naivasha Sub- County, Naivasha-Biashara ward	2021/22	2021/22	11,011,771	11,011,771	100	Improved infrastructure.
Refurbishment of St Paul and Gituru Primary ECD	Naivasha Sub- County, Naivasha-Biashara ward	2021/22	2021/22	700,000	700,000	100	Improved infrastructure.
Construction of St Paul ECD	Naivasha Sub- County, Naivasha-Biashara ward	2020/21	2020/21	1,300,000	1,300,000	5	Improved infrastructure.
Refurbishment Of Ndoroto ECDE	Naivasha Sub- County, Naivasha-Biashara ward	2020/21	2020/21	700,000	700,000	100	Improved infrastructure.
Equipping Of Kinamba Polytechnic	Naivasha Sub- County, Naivasha-Biashara ward	2019/20	2019/20	2,500,000	2,498,730	100	Improved equipment.
Construction Of 2 ECDE Classroom at Kinamba ECDE	Naivasha Sub- County, Naivasha-Biashara ward	2018/19	2018/19	2,400,000	2,389,990	100	Improved infrastructure.

Project Description	Location	Contract Date	Completion Date	Estimated Cost To Completion	Cumulative Budget Allocation	Completion Stage (%)	Specific Needs To Be Addressed By The Project
Construction Of a Rehabilitation Centre at Ymca	Naivasha Sub- County, Hells Gate ward	2018/19	2018/19	3,000,000	2,988,000	100	Improved infrastructure.
Construction of 1 ECD classroom, toilet and water tank at Mountain View	Naivasha Sub- County, Hells Gate ward	2021/22	2021/22	2,000,000	2,000,000	10	Improved infrastructure, access to clean water and sanitation facilities.
Construction of 1 ECD classroom, toilet and water tank at Kamuyu	Naivasha Sub- County, Hells Gate ward	2021/22	2021/22	2,000,000	2,000,000	10	Improved infrastructure, access to clean water and sanitation facilities.
Karagita ECDE - Construction of One Classroom and Equiping	Naivasha Sub- County, Hells Gate ward	2017/18	2017/18	2,000,000	1,998,654	100	Improved infrastructure.
Longonot DEB Pri School ECDE - Construction of Two Classrooms and Equiping	Naivasha Sub- County, Hells Gate ward	2017/18	2017/18	3,000,000	3,000,000	100	Improved infrastructure.
Design And Construction of Nyakinyua ECDE	Naivasha Sub- County, Maai Mahiu ward	2021/22	2021/22	1,200,000	1,200,000	70	Improved infrastructure.
Design And Construction of Karima Pry ECDE	Naivasha Sub- County, Maai Mahiu ward	2021/22	2021/22	1,200,000	1,200,000	70	Improved infrastructure.
Design And Construction of Rare ECDE	Naivasha Sub- County, Maai Mahiu ward	2021/22	2021/22	1,200,000	1,200,000	100	Improved infrastructure.
1 ECD Class at Ngeya Primary	Naivasha Sub- County, Maai Mahiu ward	2019/20	2019/20	1,200,000	1,200,000	70	Improved infrastructure.
Construction of 1. No ECD Classrooms, Teachers Toilet, Pupils Toilet and Watering Point at Eleri ECD	Naivasha Sub- County, Maai Mahiu ward	2016/17	2016/17	1,200,001	1,200,000	50	Improved infrastructure, access to clean water and sanitation facilities.
Construction Of 2 ECD Classrooms in Tangi Tatu	Naivasha Sub- County, Maiella ward	2021/22	2021/22	2,500,000	2,500,000	10	Improved infrastructure.
Design And Construction of ECD Classroom at Ngondi	Naivasha Sub- County, Maiella ward	2020/21	2020/21	2,500,000	2,500,000	10	Improved infrastructure.
Design And Construction of ECD Classroom at Ndabibi Central	Naivasha Sub- County, Maiella ward	2020/21	2020/21	2,739,065	2,739,065	40	Improved infrastructure.
Design And Construction of ECD Classroom at Natooli	Naivasha Sub- County, Maiella ward	2020/21	2020/21	2,500,000	2,500,000	10	Improved infrastructure.

Project Description	Location	Contract Date	Completion Date	Estimated Cost To Completion	Cumulative Budget Allocation	Completion Stage (%)	Specific Needs To Be Addressed By The Project
Completion Of a Polytechnic at Ndabibi	Naivasha Sub- County, Maiella ward	2019/20	2019/20	4,000,000	105,908	100	Improved infrastructure.
Construction Of Toilets at Kipkonyo Polytechnics	Naivasha Sub- County, Maiella ward	2018/19	2018/19	500,000	500,000	100	Improved infrastructure.
Nkampani Nursery School	Naivasha Sub- County, Maiella ward	2016/17	2016/17	2,400,000	2,297,135	10	Improved infrastructure.
Fencing and construction of toilet for Kariokor, Kinungi ECD	Naivasha Sub- County, Naivasha East ward	2020/21	2020/21	359,377	359,377	5	Improved infrastructure.
Construction of Toilet at Sision ECD	Naivasha Sub- County, Naivasha East ward	2019/20	2019/20	500,000	500,000	5	Improved infrastructure.
Construction And Equipping of Mwega Polytechnic	Naivasha Sub- County, Naivasha East ward	2018/19	2018/19	3,000,000	3,000,000	100	Improved infrastructure.
Equipping Of ECDE In Maua, Sher Moi, Oserian, Mvuke Olkaria Primary and Naivasha with The Following Slides, Swings and See Saws	Naivasha Sub- County, Olkaria ward	2016/17	2016/17	2,500,000	2,000,000	5	Improved infrastructure.
Mvuke ECD	Naivasha Sub- County, Olkaria ward	2016/17	2016/17	1,197,888	1,197,888	70	Improved infrastructure.
Construction Of Olemayana Kubwa ECDE Class, Toilet Blocks and Equipping	Naivasha Sub- County, Olkaria ward	2016/17	2016/17	1,195,717	2,491,717	50	Improved infrastructure and sanitation facilities.
Construction Of 2 Classrooms at Kabati ECD	Naivasha Sub- County, Viwandani ward	2021/22	2021/22	3,000,000	3,000,000	100	Improved infrastructure.
Design And Construction and Equipping Of 2 No Special Need Classrooms at DEB School	Naivasha Sub- County, Viwandani ward	2020/21	2020/21	3,990,000	3,990,000	100	Improved infrastructure.
Equipping of Nakuru Polytechnic - purchase and supply of Tablet computers	Nakuru East Sub- County, Biashara-Nakuru ward	2021/22	2021/22	1,000,000	1,000,000	100	Improved infrastructure.
Construction Of ECD Administration Block at Lake View ECD	Nakuru East Sub- County, Flamingo ward	2019/20	2019/20	3,495,558	1,068,473	100	Improved infrastructure.
Design And Construction Of 2 No ECDE Classes At Lake View ECD	Nakuru East Sub- County, Flamingo ward	2019/20	2019/20	2,400,000	2,390,952	100	Improved infrastructure.

Project Description	Location	Contract Date	Completion Date	Estimated Cost To Completion	Cumulative Budget Allocation	Completion Stage (%)	Specific Needs To Be Addressed By The Project
Construction Of Vocational Polytechnic at Free Area	Nakuru East Sub- County, Nakuru East ward	2019/20	2019/20	10,000,000	4,344,590	10	Improved infrastructure.
Design And Construction of 1 ECDE Classroom at Naka Primary	Nakuru East Sub- County, Nakuru East ward	2020/21	2020/21	1,200,000	1,200,000	10	Improved infrastructure.
Construction Of Administration Block at Ingobor ECDE	Nakuru West Sub- County, Kapkures ward	2021/22	2021/22	2,700,000	2,680,835	10	Improved infrastructure.
Construction Of an Administration Block at Mogoon ECDE	Nakuru West Sub- County, Kapkures ward	2021/22	2021/22	2,500,000	2,500,000	10	Improved infrastructure.
Installation of Solar panels at Kaptembwo / Heshima ECDE	Nakuru West Sub- County, Kaptembwo ward	2021/22	2021/22	998,400	998,400	10	Improved efficiency in operations.
Construction Of A Vocational Centre At Kaptembwo Resource Center	Nakuru West Sub- County, Kaptembwo ward	2021/22	2021/22	10,000,000	9,999,900	100	Improved infrastructure.
Construction Of a Vocational Centre at Kaptembwo Resource Center	Nakuru West Sub- County, Kaptembwo ward	2021/22	2021/22	10,000,000	10,000,000	100	Improved infrastructure.
Construction Of an ECDE Classroom and Pit Latrines At Ikinu	Njoro Sub- County, Mau Narok ward	2021/22	2021/22	1,800,000	146,540	100	Improved infrastructure and sanitation facilities.
Tiritagoi ECD - Construction Of 1 Classroom	Njoro Sub- County, Nessuit ward	2017/18	2017/18	1,300,000	1,300,000	5	Improved infrastructure.
Design And Construction of Kimugui ECDE Classroom	Njoro Sub- County, Nessuit ward	2018/19	2018/19	1,200,000	1,200,000	5	Improved infrastructure.
Design And Construction of Masaita ECDE Classroom and Toilets	Njoro Sub- County, Nessuit ward	2018/19	2018/19	1,500,000	1,105,445	5	Improved infrastructure and sanitation facilities.
Design And Construction of Missipei ECDE Classroom and Toilets	Njoro Sub- County, Nessuit ward	2018/19	2018/19	1,500,000	1,105,445	5	Improved infrastructure and sanitation facilities.
Design And Construction of Korovio ECDE Classroom	Njoro Sub- County, Nessuit ward	2018/19	2018/19	1,200,000	1,105,445	5	Improved infrastructure.
Purchase and supply of COVID mitigation equipment (water tanks, masks) in ECDE centre	Rongai Sub- County, Menengai West ward	2021/22	2021/22	2,400,000	2,400,000	80	Improved infrastructure, mitigation of COVID-19 and sanitation facilities.

Project Description	Location	Contract Date	Completion Date	Estimated Cost To Completion	Cumulative Budget Allocation	Completion Stage (%)	Specific Needs To Be Addressed By The Project
Completion Of Stalled Classes and Rehabilitation of Existing Classes at OI Rongai Polytechnic	Rongai Sub- County, Menengai West ward	2019/20	2019/20	3,000,000	3,000,000	100	Improved infrastructure and sanitation facilities.
Construction Of Kichwa ECDE Toilets	Rongai Sub- County, Menengai West ward	2019/20	2019/20	1,000,000	999,844	100	Improved sanitation facilities.
Construction Of 2. No ECD Classrooms, Teachers Toilet, Pupils Toilet and Watering Point at Kiamungei ECD	Rongai Sub- County, Menengai West ward	2016/17	2016/17	2,400,000	1,144,900	100	Improved infrastructure, access to clean water and sanitation facilities.
Construction Of Baraka Youth Polytechnic Toilets	Rongai Sub- County, Mosop ward	2020/21	2020/21	500,000	500,000	5	Improved infrastructure and sanitation facilities.
Design And Construction of Classroom at Lomolo ECDE	Rongai Sub- County, Soin ward	2020/21	2020/21	1,200,000	1,199,997	100	Improved infrastructure.
Construction Of 1. No ECD Classrooms, Teachers Toilet, Pupils Toilet and Watering Point at Tuiyomoi ECD	Rongai Sub- County, Solai ward	2016/17	2016/17	1,200,000	436,569	100	Improved infrastructure, access to clean water and sanitation facilities.
Mahinga ECD	Rongai Sub- County, Solai ward	2016/17	2016/17	1,799,543	1,100,381	100	Improved infrastructure.
Construction Of 1. No ECD Classrooms, Teachers Toilet, Pupils Toilet and Watering Point at Kapkaturu ECD	Rongai Sub- County, Solai ward	2016/17	2016/17	1,800,000	1,800,000	5	Improved infrastructure.
Sigito ECD	Rongai Sub- County, Solai ward	2016/17	2016/17	1,799,230	1,799,230	100	Improved infrastructure.
Construction Of One Classroom at Rajuera ECDE	Rongai Sub- County, Visoi ward	2021/22	2021/22	1,200,000	1,200,000	5	Improved infrastructure and sanitation facilities.
Design And Construction Of 1 ECDE Classroom at Kandutura Primary School	Rongai Sub- County, Visoi ward	2021/22	2021/22	1,200,000	1,200,000	10	Improved infrastructure.
Construction Of Toilet, Fencing and Equipping of Classroom at Waka ECDE	Rongai Sub- County, Visoi ward	2020/21	2020/21	800,000	792,600	5	Improved infrastructure and sanitation facilities.

Project Description	Location	Contract Date	Completion Date	Estimated Cost To Completion	Cumulative Budget Allocation	Completion Stage (%)	Specific Needs To Be Addressed By The Project
Construction Of Edao, Akuisi, Munyaka ECDE Classrooms, Renovation and Equipment of Odm Primary, Kihoto and Kabazi Primary ECDE	Subukia Sub- County, Kabazi ward	2021/22	2021/22	5,500,000	5,500,000	60	Improved infrastructure.
Construction Of Mika ECDE Toilet	Subukia Sub- County, Kabazi ward	2021/22	2021/22	472,895	472,895	60	Improved sanitation facilities.
Karung'o ECDE Fencing, Toilet and Floor	Subukia Sub- County, Subukia ward	2021/22	2021/22	1,500,000	1,500,000	100	Improved infrastructure.
Githima ECDE Fencing and Toilet	Subukia Sub- County, Subukia ward	2021/22	2021/22	1,200,000	1,200,000	100	Improved infrastructure.
Construction Of 1 Class at Kamemo Primary ECDE	Subukia Sub- County, Subukia ward	2019/20	2019/20	1,200,000	1,183,015	5	Improved infrastructure.
Design And Construction of One Classroom and A Toilet at Gitundaga B, Wiyumirire, Chania and Kavillila ECDEs	Subukia Sub- County, Waseges ward	2020/21	2020/21	6,000,000	5,763,165	100	Improved infrastructure and sanitation facilities.
Construction Of Loremetta ECDE 1 No Block Toilet for Both Teachers and Pupils with Double Doors	Subukia Sub- County, Waseges ward	2019/20	2019/20	700,000	700,000	90	Improved infrastructure, access to clean water and sanitation facilities.
Construction Of 1. No ECD Classrooms, Teachers Toilet, Pupils Toilet and Watering Point at Gatagati ECD	Subukia Sub- County, Waseges ward	2016/17	2016/17	1,200,000	798,025	100	Improved infrastructure, access to clean water and sanitation facilities.
Gitudaga ECDEs	Subukia Sub- County, Waseges ward	2016/17	2016/17	1,149,770	1,149,770	100	Improved infrastructure.
TOTAL				768,047,996	622,389,281		

Appendix II: Analysis Of Performance Of Capital Projects (FY2013/14 – 2022/2023) Currently In The FY2023/24 Budget

Project Description	Location	Contract Date	Completion Date	Estimated Cost To Completion	Cumulative Budget Allocation	Actual Payment To Date	Completion Stage (%)	Specific Needs To Be Addressed By The Project	Project Status (Ongoing/ Abandoned)
Programme: Vocational Training And Skills Upgrading.									
Completion of Resource Center Nakuru Phase 2	HQ	2022/23	2022/23	10,000,000	5,000,000	-	10	Improved infrastructure.	Tender Awarded
Completion of Administration block and modern toilet at Molo Polytechnic	HQ	2022/23	2022/23	2,915,837	2,915,837	-	5	Improved infrastructure.	Tendering Process Ongoing
Equipping Njoro Vocational training Center of Excellence	HQ	2022/23	2022/23	5,084,163	5,084,163	-	100	Improved infrastructure.	Complete
Equipping Youth Polytechnics Cheptuech, Molo, Kagoto, Mau Summit	HQ	2022/23	2022/23	11,548,737	10,200,177	-	10	Improved infrastructure.	Tender Awarded
Programme: Promotion Of Early Childhood Education And Development.									
Equipping of ECD centers	HQ	2022/23	2022/23	20,000,000	2,958,132	-	5	Improved infrastructure.	Tendering Process Ongoing
Education Outstanding Contract Retention - development	HQ	2022/23	2022/23	15,499,457	15,499,457	8,708,588	56	Retention development	Ongoing
Programme: Administrative, Planning And Support Services.									
Construction of an ECD Toilet at Giachonge Primary school	Bahati Sub- County, Dundori ward	2022/23	2022/23	500,000	500,000		10	Improved sanitation facilities.	Tender Awarded
Construction of Kapkures ECDE classroom, equipping and toilet	Gilgil Sub- County, Eburru/Mbaruk ward	2022/23	2022/23	1,800,000	1,800,000		10	Improved infrastructure.	Tender Awarded

Project Description	Location	Contract Date	Completion Date	Estimated Cost To Completion	Cumulative Budget Allocation	Actual Payment To Date	Completion Stage (%)	Specific Needs To Be Addressed By The Project	Project Status (Ongoing/ Abandoned)
Construction and equipping of ECDE classroom at Kamathatha and toilet	Gilgil Sub- County, Eburru/Mbaruk ward	2022/23	2022/23	1,800,000	1,800,000		10	Improved infrastructure and sanitation facilities.	Tender Awarded
Construction of classroom with terrazzo floor, construction of toilet, furniture and tank with gutters for Utumishi ECD	Gilgil Sub- County, Gilgil ward	2022/23	2022/23	1,800,000	1,800,000		100	Improved infrastructure.	Complete But Not Paid
Construction of classroom, toilets, terrazzo floor, furniture and tank with gutters in Marula ECD	Gilgil Sub- County, Malewa West ward	2022/23	2022/23	2,000,000	2,000,000		5	Improved infrastructure and sanitation facilities.	Tendering Process Ongoing
Construction of Nyairoko - Kairi ECDE	Gilgil Sub- County, Murindat ward	2022/23	2022/23	1,500,000	1,500,000		5	Improved infrastructure.	Tendering Process Ongoing
Construction and equipping of Kiamashamba ECD	Kuresoi North Sub-County, Kiptororo ward	2022/23	2022/23	1,500,000	1,500,000		10	Improved infrastructure.	Tender Awarded
Construction and equipping of Chepuyet ECD	Kuresoi North Sub-County, Kiptororo ward	2022/23	2022/23	1,500,000	1,500,000		10	Improved infrastructure.	Tender Awarded
Construction and Equipping of Githiriga ECDE	Kuresoi North Sub-County, Nyota ward	2022/23	2022/23	1,500,000	1,500,000		10	Improved infrastructure.	Tender Awarded
Construction and Equipping of Nyongereres ECDE	Kuresoi North Sub-County, Nyota ward	2022/23	2022/23	1,500,000	1,500,000		10	Improved infrastructure.	Tender Awarded
Construction and Equipping of Kenjoketty ECDE	Kuresoi North Sub-County, Nyota ward	2022/23	2022/23	1,500,000	1,500,000		10	Improved infrastructure.	Tender Awarded

Project Description	Location	Contract Date	Completion Date	Estimated Cost To Completion	Cumulative Budget Allocation	Actual Payment To Date	Completion Stage (%)	Specific Needs To Be Addressed By The Project	Project Status (Ongoing/ Abandoned)
Construction and Equipping of Lelaitich ECDE	Kuresoi North Sub-County, Nyota ward	2022/23	2022/23	1,500,000	1,500,000		10	Improved infrastructure.	Tender Awarded
Construction & Equipping of Kiletien ECDE - 1 class	Kuresoi North Sub-County, Sirikwa ward	2022/23	2022/23	1,500,000	1,500,000		10	Improved infrastructure.	Tender Awarded
Construction & Equipping of Aeriol ECDE - 1 class	Kuresoi North Sub-County, Sirikwa ward	2022/23	2022/23	1,500,000	1,500,000		10	Improved infrastructure.	Tender Awarded
Construction of Sigowet ECDE classroom	Kuresoi South Sub-County, Amalo ward	2022/23	2022/23	1,500,000	1,500,000		10	Improved infrastructure.	Tender Awarded
Construction & equipping of Saptet Polytechnic workshop	Kuresoi South Sub-County, Keringet ward	2022/23	2022/23	2,000,000	2,000,000		100	Improved infrastructure.	Complete But Not Paid
Construction of Administration block at Saptet Polytechnic	Kuresoi South Sub-County, Keringet ward	2022/23	2022/23	2,500,000	2,500,000		10	Improved infrastructure.	Tender Awarded
Construction of 1 ECDE class, teacher & pupils toilet & water tank at Ribot	Kuresoi South Sub-County, Keringet ward	2022/23	2022/23	1,500,000	1,500,000		10	Improved infrastructure, access to clean water and sanitation facilities.	Tender Awarded
Construction of 1 ECDE classroom at Cheptebos and Kiplemeiywo ECDE	Kuresoi South Sub-County, Kiptagich ward	2022/23	2022/23	2,500,000	2,500,000		10	Improved infrastructure.	Tender Awarded
Construction and Equipping of Siboa ECDE classroom	Kuresoi South Sub-County, Tinet ward	2022/23	2022/23	1,500,000	1,500,000		10	Improved infrastructure.	Tender Awarded
Construction and Equipping Ngochopta ECDE classroom	Kuresoi South Sub-County, Tinet ward	2022/23	2022/23	1,500,000	1,500,000		10	Improved infrastructure.	Tender Awarded

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Construction and Equipping of Kiptongoton ECDE classroom	Kuresoi South Sub-County, Tinet ward	2022/23	2022/23	1,500,000	1,500,000		10	Improved infrastructure.	Tender Awarded
Construction and Equipping of One classroom ECD at Ndimu	Molo Sub- County, Elburgon ward	2022/23	2022/23	1,500,000	1,500,000		10	Improved infrastructure.	Tender Awarded
Construction of a class and a Toilet plus equipping (Kamungei Primary ECD)	Molo Sub- County, Mariashoni ward	2022/23	2022/23	2,000,000	2,000,000		10	Improved infrastructure and sanitation facilities.	Tender Awarded
Construction and equipping of ECDE classroom at Molo Academy	Molo Sub- County, Molo ward	2022/23	2022/23	1,500,000	1,500,000		10	Improved infrastructure.	Tender Awarded
Upgrading of Former Mukinyai Nursery school to be an Annex Polytechnic	Molo Sub- County, Molo ward	2022/23	2022/23	2,000,000	2,000,000		10	Improved infrastructure.	Tender Awarded
Construction of 4 door Toilets at Nguzu River ECDE	Molo Sub- County, Molo ward	2022/23	2022/23	520,000	520,000		10	Improved sanitation facilities.	Tender Awarded
Construction and equipping of one Classroom at Rafiki ECD	Molo Sub- County, Turi ward	2022/23	2022/23	1,500,000	1,500,000		10	Improved infrastructure.	Tender Awarded
Construction and equipping of two ECD classrooms at NYS Primary School	Naivasha Sub-County, Naivasha-Biashara ward	2022/23	2022/23	3,000,000	2,794,857		70	Improved infrastructure.	Ongoing
Construction and equipping of six ECDE Classrooms and Kitchen at Lake View Primary	Naivasha Sub-County, Lakeview ward	2022/23	2022/23	17,000,000	17,000,000		-	Improved infrastructure.	Abandoned

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school, Unity Primary School and Manera Primary school									
Construction of a Polytechnic at Maai Mahiu	Naivasha Sub-County, Maai Mahiu ward	2022/23	2022/23	10,000,000	10,000,000		10	Improved infrastructure.	Tender Awarded
Construction and equipping of 1 ECD classroom at Nkapani	Naivasha Sub-County, Maiella ward	2022/23	2022/23	1,500,000	1,500,000		-	Improved infrastructure.	Yet To Start
Construction of 6 door plus Urinal at Kongoni ECD	Naivasha Sub-County, Maiella ward	2022/23	2022/23	600,000	600,000		10	Improved sanitation facilities.	Tender Awarded
Construction and equipping of an ECD Classroom at Munyu	Naivasha Sub-County, Maiella ward	2022/23	2022/23	1,500,000	1,500,000		10	Improved infrastructure.	Tender Awarded
Construction and equipping of 3 ECDE classrooms at Maua Primary School, Shermoi Primary School and Oserian Primary school	Naivasha Sub-County, Olkaria ward	2022/23	2022/23	4,500,000	4,500,000		10	Improved infrastructure.	Tender Awarded
Construction of a Vocational Training at Oldonyo Village	Naivasha Sub-County, Olkaria ward	2022/23	2022/23	12,000,000	12,000,000		10	Improved infrastructure.	Tender Awarded
Construction and equipping of two ECDE Classrooms at Oldonyo Village	Naivasha Sub-County, Olkaria ward	2022/23	2022/23	3,000,000	3,000,000		10	Improved infrastructure.	Tender Awarded
Fencing of Maua Primary School	Naivasha Sub-County, Olkaria ward	2022/23	2022/23	1,008,393	1,008,393		10	Improved infrastructure.	Tender Awarded

Project Description	Location	Contract Date	Completion Date	Estimated Cost To Completion	Cumulative Budget Allocation	Actual Payment To Date	Completion Stage (%)	Specific Needs To Be Addressed By The Project	Project Status (Ongoing/ Abandoned)
Construction of 2 ECDE classrooms at Naivasha Central Primary School	Naivasha Sub-County, Viwandani ward	2022/23	2022/23	3,327,369	3,327,369		10	Improved infrastructure.	Tender Awarded
Construction and equipping of 2 ECDE classes at Crates Primary School	Nakuru East Sub-County, Biashara-Nakuru ward	2022/23	2022/23	3,000,000	3,000,000		10	Improved infrastructure.	Tender Awarded
Construction of an Administration Block at Ngala School for the deaf	Nakuru East Sub-County, Biashara-Nakuru ward	2022/23	2022/23	3,500,000	3,500,000		10	Improved infrastructure.	Tender Awarded
Construction of Administration Block and Toilet at Kariba Road Primary and St Marys Primary	Nakuru East Sub-County, Biashara-Nakuru ward	2022/23	2022/23	4,200,000	4,200,000		10	Improved infrastructure.	Tender Awarded
Construction of Administration Block at St Pauls Primary	Nakuru East Sub-County, Biashara-Nakuru ward	2022/23	2022/23	3,500,000	3,500,000		10	Improved infrastructure.	Tender Awarded
Equipping of Nakuru VTC Departments	Nakuru East Sub-County, Biashara-Nakuru ward	2022/23	2022/23	2,500,000	2,500,000		10	Improved infrastructure.	Tender Awarded
Proposed construction of 2no of toilet blocks at Racetrack Primary School	Nakuru East Sub-County, Flamingo ward	2022/23	2022/23	2,000,000	2,000,000		10	Improved sanitation facilities.	Tender Awarded
Construction of Mzee Wanyama Polytechnic	Nakuru East Sub-County, Nakuru East ward	2022/23	2022/23	5,445,927	5,445,927		10	Improved infrastructure.	Tender Awarded
Equipping of Free Area Vocational Training Center (Polytechnic)	Nakuru East Sub-County, Nakuru East ward	2022/23	2022/23	5,000,000	5,000,000		10	Improved infrastructure.	Tender Awarded

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Renovation of Barut and Kiptenden ECDE classroom	Nakuru West Sub-County, Barut ward	2022/23	2022/23	500,000	500,000		10	Improved infrastructure.	Tender Awarded
Leveling and Grading of ECDE play field of Parkview Primary	Nakuru West Sub-County, Barut ward	2022/23	2022/23	300,000	300,000		10	Improved infrastructure.	Tender Awarded
Electricity Installation at Lalwet ECDE	Nakuru West Sub-County, Kapkures ward	2022/23	2022/23	300,000	300,000		-	Improved efficiency of operations.	Not Awarded
Construction of ECDE classroom, ECDE kitchen and purchase of playing equipment at Eleeingong'och	Nakuru West Sub-County, Kaptembwo ward	2022/23	2022/23	3,800,000	3,800,000		10	Improved infrastructure.	Tender Awarded
Construction of an ECDE Administration block at Kibowen Komen ECDE	Nakuru West Sub-County, Kaptembwo ward	2022/23	2022/23	3,800,000	3,800,000		10	Improved infrastructure.	Tender Awarded
Installation of Solar Panels at Heshima and Kaptembwo ECDE	Nakuru West Sub-County, Kaptembwo ward	2022/23	2022/23	2,024,703	2,024,703		5	Improved efficiency of operations.	Bq Prepared
Construction of ECDE classroom and Toilet and Equipping at Moi Primary School	Nakuru West Sub-County, London ward	2022/23	2022/23	1,800,000	1,800,000		10	Improved infrastructure.	Tender Awarded
Renovation of two (2) ECDE Classrooms & construction of Modern (PWLD) learner - friendly Toilet at Milimani Integrated Primary for Visually Impaired	Nakuru West Sub-County, London ward	2022/23	2022/23	1,200,000	1,200,000		-	Improved infrastructure.	Yet To Start

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Construction of Classroom and workshop at Mwariki Vocational Training Centre (one storey building)	Nakuru West Sub-County, Rhonda ward	2022/23	2022/23	14,000,000	7,000,000		10	Improved infrastructure.	Tender Awarded
Construction and equipping of a high rise ECDE classroom block (3 classrooms) at Mama Ngina Primary	Nakuru West Sub-County, Shabab ward	2022/23	2022/23	9,000,000	9,000,000		10	Improved infrastructure.	Tender Awarded
Construction and equipping of Wendani Polytechnic	Njoro Sub- County, Kihingo ward	2022/23	2022/23	4,000,000	4,000,000		10	Improved infrastructure.	Tender Awarded
Fencing of Lare Polytechnic with concrete post, chain link and main gate	Njoro Sub- County, Lare ward	2022/23	2022/23	1,000,000	1,000,000		10	Improved infrastructure.	Tender Awarded
Construction and equipping of Mauche ECD, Teret ECD, Tuiyotich and Tachasis ECD	Njoro Sub- County, Mauche ward	2022/23	2022/23	6,000,000	6,000,000		10	Improved infrastructure.	Tender Awarded
Completion and equipping of Sigor ECD	Njoro Sub- County, Mauche ward	2022/23	2022/23	1,000,000	1,000,000		10	Improved infrastructure.	Tender Awarded
Completion of Inginge ECD	Njoro Sub- County, Nessuit ward	2022/23	2022/23	500,000	500,000		-	Improved infrastructure.	Abandoned
Completion and equipping of an ECDE at Tarakuet	Njoro Sub- County, Njoro ward	2022/23	2022/23	1,000,000	1,000,000		10	Improved infrastructure.	Tender Awarded
Construction and equipping 1 ECD classroom at Njoro DEB Primary, Cheston Primary,	Njoro Sub- County, Njoro ward	2022/23	2022/23	6,000,000	6,000,000		10	Improved infrastructure.	Tender Awarded

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Ndege Primary and Central Primary									
Building and equipping of a workshop in Mangu Polytechnic	Rongai Sub- County, Menengai West ward	2022/23	2022/23	3,600,000	3,600,000		10	Improved infrastructure.	Tender Awarded
Construction of ECDE Toilets in Menengai Pry Sch Mangu	Rongai Sub- County, Menengai West ward	2022/23	2022/23	1,000,000	1,000,000		10	Improved sanitation facilities.	Tender Awarded
Construction of Youth Polytechnic Classrooms at Mimwata Public Land	Rongai Sub- County, Mosop ward	2022/23	2022/23	3,000,000	3,000,000		10	Improved infrastructure.	Tender Awarded
Completion of Chepseon ECDE Classroom	Rongai Sub- County, Mosop ward	2022/23	2022/23	500,000	500,000		-	Improved infrastructure.	Yet To Start
Construction of Wardai Polytechnic	Rongai Sub- County, Mosop ward	2022/23	2022/23	2,000,000	2,000,000		10	Improved infrastructure.	Tender Awarded
Construction and equipping of one ECDE Classroom at Kirobon primary school	Rongai Sub- County, Mosop ward	2022/23	2022/23	1,700,000	1,700,000		10	Improved infrastructure.	Tender Awarded
Construction of Ngecha ECDE Toilet	Rongai Sub- County, Mosop ward	2022/23	2022/23	500,000	500,000		5	Improved sanitation facilities.	Not Awarded- To Be Re- Advertised
Renovation of Lelechwet ECDE Classroom and Construction of Toilet	Rongai Sub- County, Mosop ward	2022/23	2022/23	1,000,000	1,000,000		10	Improved infrastructure and sanitation facilities.	Tender Awarded
Fencing at Ngundu ECDE Compound	Rongai Sub- County, Mosop ward	2022/23	2022/23	500,000	500,000		-	Improved infrastructure.	Yet To Start
Construction of 3 (4 door Toilet) at Ruiyobei ECDE School, 71 ECDE School and Sawaiti ECDE School	Rongai Sub- County, Soin ward	2022/23	2022/23	1,500,000	1,500,000		10	Improved infrastructure.	Tender Awarded

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Construction of classroom at Ruiyobei Vocational Training Centre	Rongai Sub- County, Solai ward	2022/23	2022/23	1,200,000	1,200,000		5	Improved infrastructure.	Not Awarded-To Be Re-Advertised
Equipping of Koimugul and Ruiyobei ECDE	Rongai Sub- County, Solai ward	2022/23	2022/23	300,000	300,000		5	Improved infrastructure.	Tendering Process Ongoing
Construction and equipping of Surutia ECDE classroom, Umoja ECDE and Tumaini ECDE	Rongai Sub- County, Visoi ward	2022/23	2022/23	4,500,000	4,500,000		10	Improved infrastructure.	Tender Awarded
Construction of a Toilet block and purchase of a water tank at Our Lady of Victory Primary	Subukia Sub-County, Subukia ward	2022/23	2022/23	1,000,000	1,000,000		5	Improved access to clean water and sanitation facilities.	Tendering Process Ongoing
Construction and equipping of Maombi ECDE, toilet and completion and equipping of Ruiru ECDE	HQ	2022/23	2022/23	2,000,000	2,000,000	1,220,560	100	Improved infrastructure and sanitation facilities..	Complete But Partially Paid
Equipping Of ECD Centers	HQ	2022/23	2022/23	17,611,176	16,296,000	6,343,400	100	Improved infrastructure.	Complete But Partially Paid
Renovation of Harambee Khalsa ECDE	HQ	2021/22	2021/22	800,000	800,000		5	Improved infrastructure.	Not Awarded-To Be Re-Advertised
Equipping of ECD'S	HQ	2020/21	2020/21	6,099,924	5,502,637		5	Improved infrastructure.	Tendering Process Ongoing
Construction of ECD Centre of Excellence	HQ	2019/20	2019/20	23,466,339	1,306,336		100	Improved infrastructure.	Complete But Not Paid
Construction Of Workshops- Njoro VTC	HQ	2018/19	2018/19	6,000,000	238,079		100	Improved infrastructure.	Complete But Partially Paid

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Construction Of an ECDE Class Water Tank and Sanitation Facility at Barasta School	Bahati Sub- County, Bahati ward	2019/20	2019/20	2,000,000	2,000,000		10	Improved infrastructure, access to clean water and sanitation facilities.	Tender Awarded
Kaburi ECDE construction of 1 classroom	Bahati Sub- County, Dundori ward	2017/18	2017/18	1,200,000	1,200,000		5	Improved infrastructure.	Tendering Process Ongoing
Construction of ECDE Classroom at Losiro, Emkwen and Cypress	Gilgil Sub- County, Eburru/Mbaruk ward	2021/22	2021/22	4,100,000	4,100,000		10	Improved infrastructure.	Tender Awarded
Construction Of 1 Classroom at Cider ECD	Gilgil Sub- County, Eburru/Mbaruk ward	2019/20	2019/20	1,200,000	1,199,996		10	Improved infrastructure.	Tender Awarded
Construction of Toilets at Mahiga Ndibai Ebenezer, Matwiku, and Muriricua ECDEs	Gilgil Sub- County, Elementaita ward	2021/22	2021/22	2,500,000	2,500,000		5	Improved sanitation facilities.	Tendering Process Ongoing
Design And Construction of Mbombo ECDE and Toilets	Gilgil Sub- County, Elementaita ward	2021/22	2021/22	1,664,971	1,664,971		10	Improved infrastructure and sanitation facilities.	Tender Awarded
Construction Of Matuiku ECDE Classroom	Gilgil Sub- County, Elementaita ward	2018/19	2018/19	1,200,000	1,109,905		5	Improved infrastructure.	Tendering Process Ongoing
Construction Of 1No. Classroom at Muriricua Primary ECD	Gilgil Sub- County, Elementaita ward	2016/17	2016/17	1,198,280	409,770		5	Improved infrastructure.	Tendering Process Ongoing
Kambi Somali ECD Floor renovation of two classrooms, veranda and painting and building of wall cupboards and toilets	Gilgil Sub- County, Gilgil ward	2021/22	2021/22	1,000,000	1,000,000		5	Improved infrastructure and sanitation facilities.	Tendering Process Ongoing

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Construction of toilets for teachers and children for Ngomongo ECDE and Murindu ECDE	Gilgil Sub- County, Gilgil ward	2021/22	2021/22	1,000,000	1,000,000		10	Improved sanitation facilities.	Tender Awarded
Construction of Chain-link fence, gate installation and play equipment for children and Teachers A&B ECD	Gilgil Sub- County, Gilgil ward	2021/22	2021/22	1,000,000	1,000,000		5	Improved infrastructure and sanitation facilities.	Tendering Process Ongoing
Purchase And Supply of Desks for Nyondia Primary School	Gilgil Sub- County, Malewa West ward	2021/22	2021/22	1,000,000	960,000		90	Improved equipment.	Ongoing
Wanguhu ECDE Classroom - Design and Construction of Wanguhu ECDE 1 Classroom	Gilgil Sub- County, Murindat ward	2017/18	2017/18	1,500,000	290,000		100	Improved infrastructure.	Complete But Partially Paid
Construction Of an ECD Classroom at Chebuiyot	Kuresoi North Sub-County, Kiptororo ward	2018/19	2018/19	1,500,000	1,500,000		5	Improved infrastructure.	Tendering Process Ongoing
Chemare ECD - Design and Construction Of 1. No ECD Classroom at Kipkoimet ECD	Kuresoi North Sub-County, Kiptororo ward	2017/18	2017/18	1,200,000	376,428		60	Improved infrastructure.	Partially Complete. Complete For Chemare, Kipkoimet Not Started.
Construction Of One Class Room and Water Tank at Mukue, Matunda, Kumugul & Ndege/Kamuri ECDE	Kuresoi North Sub-County, Nyota ward	2021/22	2021/22	4,800,000	4,800,000		10	Improved infrastructure and access to clean water.	Tender Awarded
Completion Of Songo ECDE Classroom	Kuresoi North Sub-County, Nyota ward	2019/20	2019/20	1,000,000	1,000,000		10	Improved infrastructure.	Tender Awarded

Project Description	Location	Contract Date	Completion Date	Estimated Cost To Completion	Cumulative Budget Allocation	Actual Payment To Date	Completion Stage (%)	Specific Needs To Be Addressed By The Project	Project Status (Ongoing/ Abandoned)
Construction Of Toilets, Fencing, Connecting Electricity and Purchase of Equipments at Sitoito Polytechnic	Kuresoi North Sub-County, Nyota ward	2016/17	2016/17	2,000,000	2,000,000		5	Improved infrastructure and sanitation facilities.	Tendering Process Ongoing
Nyota Ward ECDs - Design and Construction Of 1. No ECD Classrooms, Teachers Toilet, Pupils Toilet and Watering Point at Chemorut, Mawingu, Masasita	Kuresoi North Sub-County, Nyota ward	2017/18	2017/18	4,800,000	800,002		60	Improved infrastructure.	Partially Complete. Complete For Chemorut, Mawingu Not Started.
Construction Of One ECDE Classroom at Gorofa	Kuresoi South Sub-County, Amalo ward	2019/20	2019/20	1,200,000	1,099,217		10	Improved infrastructure.	Tender Awarded
Construction Of ECDE Classroom at Kabigeriet	Kuresoi South Sub-County, Amalo ward	2019/20	2019/20	1,200,000	1,099,217		10	Improved infrastructure.	Tender Awarded
Construction And Equipping ECDE Class And Pupils Toilet at Lelaitich Primary School	Kuresoi South Sub-County, Amalo ward	2019/20	2019/20	1,800,000	1,789,810	1,143,735	80	Improved infrastructure and sanitation facilities.	Ongoing
Construction Of 1. No ECD Classrooms, Teachers Toilet, Pupils Toilet and Watering Point at Kwendo ECD	Kuresoi South Sub-County, Amalo ward	2016/17	2016/17	1,000,000	992,345		5	Improved infrastructure, access to clean water and sanitation facilities.	Not Awarded- To Be Re- Advertised
Construction of 2 ECDE classroom at Upendo and renovation of tetu youth polytechnique	Kuresoi South Sub-County, Keringet ward	2022/23	2022/23	2,200,000	2,200,000		-	Improved infrastructure.	To Be Separated To Ecd And Polytechnic

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Kibanguui ECD	Kuresoi South Sub-County, Keringet ward	2015/16	2015/16	1,190,844	1,190,000		100	Improved infrastructure.	Complete But Not Paid
Construction of Saptet ECD Classroom	Kuresoi South Sub-County, Keringet ward	2018/19	2018/19	1,330,000	183,305		100	Improved infrastructure.	Complete But Not Paid
Construction of Tendwet ECD Classroom	Kuresoi South Sub-County, Keringet ward	2018/19	2018/19	1,330,000	851,233		80	Improved infrastructure.	Ongoing
Construction of Lelpanga ECD Class	Kuresoi South Sub-County, Kiptagich ward	2019/20	2019/20	1,200,000	1,200,000		60	Improved infrastructure.	Abandoned
Construction of Sitotwet ECD Classroom	Kuresoi South Sub-County, Kiptagich ward	2018/19	2018/19	1,200,000	202,597		100	Improved infrastructure.	Complete
Construction of Emitik ECD Classroom	Kuresoi South Sub-County, Kiptagich ward	2018/19	2018/19	1,200,000	1,199,740		10	Improved infrastructure.	Tender Awarded
Construction of Ekabugunot ECDE	Kuresoi South Sub-County, Kiptagich ward	2014/15	2014/15	999,363	999,363		100	Improved infrastructure.	Complete But Not Paid
Construction of 1. No ECD Classrooms, Teachers Toilet, Pupils Toilet and Watering Point at Kibirech ECD	Kuresoi South Sub-County, Kiptagich ward	2016/17	2016/17	1,500,000	229,823		80	Improved infrastructure, access to clean water and sanitation facilities.	Ongoing
Construction of One Classroom Each at Sangawet ECD, Kapket ECD, Kiptenden ECD and Kapmondoi ECDE	Kuresoi South Sub-County, Tinet ward	2021/22	2021/22	4,762,794	4,762,794	2,387,819	70	Improved infrastructure.	Partially Complete. Sangawet, Kapket, Kapmondoi Complete

Project Description	Location	Contract Date	Completion Date	Estimated Cost To Completion	Cumulative Budget Allocation	Actual Payment To Date	Completion Stage (%)	Specific Needs To Be Addressed By The Project	Project Status (Ongoing/ Abandoned)
									Kiptendet Not Started
Construction Of ECDE Classroom at Korao	Kuresoi South Sub-County, Tinet ward	2019/20	2019/20	1,200,000	1,138,490		10	Improved infrastructure.	Tender Awarded
Construction Of ECDE Classroom at Busienkiruk	Kuresoi South Sub-County, Tinet ward	2019/20	2019/20	1,200,000	1,151,750		10	Improved infrastructure.	Tender Awarded
Construction Of ECDE Classroom at Tach Asis	Kuresoi South Sub-County, Tinet ward	2019/20	2019/20	1,200,000	1,151,750		10	Improved infrastructure.	Tender Awarded
Construction Of Ogiek Polytechnic Toilets	Kuresoi South Sub-County, Tinet ward	2019/20	2019/20	644,401	644,401		5	Improved sanitation facilities.	Tendering Process Ongoing
Tinet Ward ECDs - Construction Of 1 ECD Classroom at Buchechet, Cheram, Kipsirat, Rwaget, Maluo, Kapnanda, Kamwaura and Kapnandi.	Kuresoi South Sub-County, Tinet ward	2017/18	2017/18	8,400,000	359,465		100	Improved infrastructure.	Complete
Design And Construction of Nyakiambi Karunga ECDE	Molo Sub- County, Elburgon ward	2020/21	2020/21	1,000,000	1,000,000		60	Improved infrastructure.	Ongoing
Design And Construction of Mucharage ECDE	Molo Sub- County, Elburgon ward	2020/21	2020/21	1,000,000	1,000,000		60	Improved infrastructure.	Ongoing
Design And Construction of Tegat ECDE	Molo Sub- County, Elburgon ward	2020/21	2020/21	1,000,000	1,000,000		60	Improved infrastructure.	Ongoing
Construction Of Classroom at Rombei ECDE, Oinoptich ECDE, Ndoswa ECDE and Timoo ECDE	Molo Sub- County, Mariashoni ward	2021/22	2021/22	5,200,000	5,200,000		60	Improved infrastructure.	Ongoing
Construction And Equipping of Tuiyobei	Molo Sub- County, Mariashoni ward	2018/19	2018/19	2,000,000	2,000,000		100	Improved infrastructure,	Complete

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ECD Classrooms, Toilets and Water Tank								access to clean water and sanitation facilities.	
Construction Of Kabunia Highway ECD Classroom	Molo Sub- County, Molo Central ward	2019/20	2019/20	1,200,000	1,199,779	874,210	80	Improved infrastructure.	Ongoing
Mitoni ECD	Molo Sub- County, Turi ward	2016/17	2016/17	1,195,612	1,195,612		10	Improved infrastructure.	Tender Awarded
Renovation Of Existing ECD Classroom at Rafiki ECD	Molo Sub- County, Turi ward	2018/19	2018/19	200,000	199,960		10	Improved infrastructure.	Tender Awarded
Construction of St Paul ECD	Naivasha Sub-County, Naivasha-Biashara ward	2020/21	2020/21	1,300,000	1,300,000		5	Improved infrastructure.	Tendering Process Ongoing
Construction of 1 ECD classroom, toilet and water tank at Mountain View	Naivasha Sub-County, Hells Gate ward	2021/22	2021/22	2,000,000	2,000,000		10	Improved infrastructure, access to clean water and sanitation facilities.	Tender Awarded
Construction of 1 ECD classroom, toilet and water tank at Kamuyu	Naivasha Sub-County, Hells Gate ward	2021/22	2021/22	2,000,000	2,000,000		10	Improved infrastructure, access to clean water and sanitation facilities.	Tender Awarded
Design And Construction of Nyakinyua ECDE	Naivasha Sub-County, Maai Mahiu ward	2021/22	2021/22	1,200,000	1,200,000	818,350	70	Improved infrastructure.	Ongoing
Design And Construction of Karima Pry ECDE	Naivasha Sub-County, Maai Mahiu ward	2021/22	2021/22	1,200,000	1,200,000		70	Improved infrastructure.	Abandoned
1 ECD Class at Ngeya Primary	Naivasha Sub-County, Maai Mahiu ward	2019/20	2019/20	1,200,000	1,200,000	955,540	70	Improved infrastructure.	Ongoing

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Construction of 1. No ECD Classrooms, Teachers Toilet, Pupils Toilet and Watering Point at Eleri ECD	Naivasha Sub-County, Maai Mahiu ward	2016/17	2016/17	1,200,001	1,200,000		50	Improved infrastructure, access to clean water and sanitation facilities.	Ongoing
Construction Of 2 ECD Classrooms in Tangi Tatu	Naivasha Sub-County, Maiella ward	2021/22	2021/22	2,500,000	2,500,000		10	Improved infrastructure.	Tender Awarded
Design And Construction of ECD Classroom at Ngondi	Naivasha Sub-County, Maiella ward	2020/21	2020/21	2,500,000	2,500,000		10	Improved infrastructure.	Tender Awarded
Design And Construction of ECD Classroom at Ndabibi Central	Naivasha Sub-County, Maiella ward	2020/21	2020/21	2,739,065	2,739,065		40	Improved infrastructure.	Ongoing
Design And Construction of ECD Classroom at Natooli	Naivasha Sub-County, Maiella ward	2020/21	2020/21	2,500,000	2,500,000		10	Improved infrastructure.	Tender Awarded
Nkampani Nursery School	Naivasha Sub-County, Maiella ward	2016/17	2016/17	2,400,000	2,297,135		10	Improved infrastructure.	Tender Awarded
Fencing and construction of toilet for Kariokor, Kinungi ECD	Naivasha Sub-County, Naivasha East ward	2020/21	2020/21	359,377	359,377		5	Improved infrastructure.	Tendering Process Ongoing
Construction of Toilet at Sision ECD	Naivasha Sub-County, Naivasha East ward	2019/20	2019/20	500,000	500,000		5	Improved infrastructure.	Tendering Process Ongoing
Equipping Of ECDE In Maua, Sher Moi, Oserian, Mvuke Olkaria Primary and Naivasha with The Following Slides, Swings and See Saws	Naivasha Sub-County, Olkaria ward	2016/17	2016/17	2,500,000	2,000,000		5	Improved infrastructure.	Tendering Process Ongoing
Mvuke ECD	Naivasha Sub-County, Olkaria ward	2016/17	2016/17	1,197,888	1,197,888		70	Improved infrastructure.	Ongoing

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Construction Of Olemayana Kubwa ECDE Class, Toilet Blocks and Equipping	Naivasha Sub-County, Olkaria ward	2016/17	2016/17	1,195,717	2,491,717		50	Improved infrastructure and sanitation facilities.	Ongoing
Construction Of Vocational Polytechnic at Free Area	Nakuru East Sub-County, Nakuru East ward	2019/20	2019/20	10,000,000	4,344,590		10	Improved infrastructure.	Tender Awarded
Design And Construction of 1 ECDE Classroom at Naka Primary	Nakuru East Sub-County, Nakuru East ward	2020/21	2020/21	1,200,000	1,200,000		10	Improved infrastructure.	Tender Awarded
Construction Of Administration Block at Ingobor ECDE	Nakuru West Sub-County, Kapkures ward	2021/22	2021/22	2,700,000	2,680,835		10	Improved infrastructure.	Tender Awarded
Construction Of an Administration Block at Mogoon ECDE	Nakuru West Sub-County, Kapkures ward	2021/22	2021/22	2,500,000	2,500,000		10	Improved infrastructure.	Tender Awarded
Installation of Solar panels at Kaptembwo / Heshima ECDE	Nakuru West Sub-County, Kaptembwo ward	2021/22	2021/22	998,400	998,400		10	Improved efficiency in operations.	Tender Awarded
Tiritagoi ECD - Construction Of 1 Classroom	Njoro Sub-County, Nessuit ward	2017/18	2017/18	1,300,000	1,300,000		5	Improved infrastructure.	Tendering Process Ongoing
Design And Construction of Kimugui ECDE Classroom	Njoro Sub-County, Nessuit ward	2018/19	2018/19	1,200,000	1,200,000		5	Improved infrastructure.	Tendering Process Ongoing
Design And Construction of Masaita ECDE Classroom and Toilets	Njoro Sub-County, Nessuit ward	2018/19	2018/19	1,500,000	1,105,445		5	Improved infrastructure and sanitation facilities.	Tendering Process Ongoing
Design And Construction of Missipei ECDE Classroom and Toilets	Njoro Sub-County, Nessuit ward	2018/19	2018/19	1,500,000	1,105,445		5	Improved infrastructure and sanitation facilities.	Tendering Process Ongoing

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Design And Construction of Korovio ECDE Classroom	Njoro Sub-County, Nessuit ward	2018/19	2018/19	1,200,000	1,105,445		5	Improved infrastructure.	Tendering Process Ongoing
Purchase and supply of COVID mitigation equipment (water tanks, masks) in ECDE centre	Rongai Sub-County, Menengai West ward	2021/22	2021/22	2,400,000	2,400,000		80	Improved infrastructure, mitigation of COVID-19 and sanitation facilities.	Ongoing
Construction Of Baraka Youth Polytechnic Toilets	Rongai Sub-County, Mosop ward	2020/21	2020/21	500,000	500,000		5	Improved infrastructure and sanitation facilities.	Tendering Process Ongoing
Construction Of 1. No ECD Classrooms, Teachers Toilet, Pupils Toilet and Watering Point at Tuiyomoi ECD	Rongai Sub- County, Solai ward	2016/17	2016/17	1,200,000	436,569		100	Improved infrastructure, access to clean water and sanitation facilities.	Complete
Mahinga ECD	Rongai Sub- County, Solai ward	2016/17	2016/17	1,799,543	1,100,381		100	Improved infrastructure.	Complete
Construction Of 1. No ECD Classrooms, Teachers Toilet, Pupils Toilet and Watering Point at Kapkaturu ECD	Rongai Sub- County, Solai ward	2016/17	2016/17	1,800,000	1,800,000		5	Improved infrastructure.	Bq Prepared. Insufficient Budget.
Sigito ECD	Rongai Sub- County, Solai ward	2016/17	2016/17	1,799,230	1,799,230		100	Improved infrastructure.	Complete But Not Paid
Construction Of One Classroom at Rajuera ECDE	Rongai Sub- County, Visoi ward	2021/22	2021/22	1,200,000	1,200,000		5	Improved infrastructure and sanitation facilities.	Tendering Process Ongoing
Design And Construction Of 1 ECDE Classroom at Kandutura Primary School	Rongai Sub- County, Visoi ward	2021/22	2021/22	1,200,000	1,200,000		10	Improved infrastructure.	Tender Awarded

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Construction Of Toilet, Fencing and Equipping of Classroom at Waka ECDE	Rongai Sub- County, Visoi ward	2020/21	2020/21	800,000	792,600		5	Improved infrastructure and sanitation facilities.	Tendering Process Ongoing
Construction Of Edao, Akuisi, Munyaka ECDE Classrooms, Renovation and Equipment of Odm Primary, Kihoto and Kabazi Primary ECDE	Subukia Sub-County, Kabazi ward	2021/22	2021/22	5,500,000	5,500,000	1,641,470	60	Improved infrastructure.	Partially Complete. Ongoing. Renovation Of Kihoto And Kabazi Complete. Others Not Started
Construction Of Mika ECDE Toilet	Subukia Sub-County, Kabazi ward	2021/22	2021/22	472,895	472,895		60	Improved sanitation facilities.	Ongoing
Construction Of 1 Class at Kamemo Primary ECDE	Subukia Sub-County, Subukia ward	2019/20	2019/20	1,200,000	1,183,015		5	Improved infrastructure.	Tendering Process Ongoing
Construction Of Loremetta ECDE 1 No Block Toilet for Both Teachers and Pupils with Double Doors	Subukia Sub-County, Waseges ward	2019/20	2019/20	700,000	700,000		90	Improved infrastructure, access to clean water and sanitation facilities.	Ongoing
Gitudaga ECDEs	Subukia Sub-County, Waseges ward	2016/17	2016/17	1,149,770	1,149,770		100	Improved infrastructure.	Complete
TOTAL				488,780,176	401,733,592	24,093,672			