



COUNTY GOVERNMENT OF NAKURU

ENERGY, INFRASTRUCTURE AND ICT SECTOR

INFRASTRUCTURE

SUB SECTOR REPORT

MTEF 2024/2025 – 2026/2027

JANUARY 2024

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ABBREVIATIONS

ADP	Annual Development Plan
BQs	Bill of quantities
CIDP	County Integrated Development Plan
ECD	Early Childhood Development
FY	Financial Year
ICT	Information Communication Technology
KeNHA	Kenya National Highway authority
KeRRA	Kenya Rural Roads Authority
KRB	Kenya Roads Board
KURA	Kenya Urban Roads Authority
KUSP	Kenya Urban Support Programme
MTEF	Medium Term Expenditure Framework
MTP	Medium Term Plan
NTSA	National Transport & Safety Authority
NGOs	Non – Governmental Organizations
PPP	Public-Private Partnership
SAGAs	Semi-Autonomous Government Agencies
PBOs	Public Benefit Organizations

EXECUTIVE SUMMARY

This report provides a comprehensive analysis of the County Government of Nakuru's performance in the infrastructure sub-sector for the MTEF period 2020/21-2022/23. It highlights key achievements, challenges faced, and future plans for the MTEF period 2024/25-2026/27. The report is guided by the County Integrated Development Plan (CIDP) 2023-2027, the Department's Annual Development Plan 2024/2025, Kenya Vision 2030, Medium Term Plan IV and the Governor's Manifesto.

The sub-sector report covers seven chapters each one highlighting the MTEF roadmap. Chapter one gives an introduction of the sub-sector while outlining the specific objective and the scope of the report. It also looks at the sub-sector's background, its vision and mission, strategic goals/objectives, mandates and roles of the sub sector stakeholders. Chapter two discusses the programme performance review for the MTEF period 2020/21-2022/23, highlighting the achievements of the sub-sector against the planned targets. Expenditure performance is also analyzed together with statuses of capital projects and pending bills. Chapter three gives an overview of the medium-term priorities and financial plan for the MTEF period 2024/25–2026/27, while outlining the programmes/sub-programmes the sub-sector aims to undertake during the plan period, their objectives, expected outcomes, outputs and their key performance indicators. An analysis of resource requirement versus allocation for the same is also highlighted. Chapter four glances at the cross-sector linkages highlighting the affiliations within and outside the sub-sector. Furthermore, chapter five highlights the emerging issues and challenges experienced by the sub-sector in the period under review, while chapter six draws' conclusions of the report while summarizing the key findings and major issues identified. Lastly, chapter seven gives recommendations to address the challenges faced by the sub sector.

In the MTEF period 2020/21-2022/23, the County Government of Nakuru made significant progress in implementing its infrastructure development agenda. Some

of the key achievements include: Grading and gravelling 1864.25Km/ 962.03Km of roads respectively; Construction of 27.131km new drainage network and rehabilitation of 17.77km of the existing network; Construction of 36 new motorable/ foot bridges; Construction of 94 motorcycle/ boda-boda sheds; Installation of 523 new streetlights and maintenance of 3147 existing ones across the county. The approved budget for the FYs, 2020/21, 2021/22 and 2022/23 were Kshs. 2,605,670,649, Kshs. 2,800,969,729, and Kshs. 1,638,835,960 respectively; compared to actual expenditures of Kshs. 1,240,560,437, Kshs. 1,786,147,082 and Kshs. 892,187,854. This translated to budget execution rates of 47.6%, 64%, and 54%, in the respective financial years.

In the 2024/25–2026/27 MTEF period, the sub-sector key priorities include: Recruiting, promoting and training a total number of 30, 27 and 210 staff respectively; Tarmac a total of 20Km of new road networks, grade 1250Km and gravel 920 Km of roads; Construct 25 footbridges, 25Km of new drainage network and maintain 40Km of existing drainages; Rehabilitate 8 and construct 6 new bus parks, and 65 boda-boda sheds; Purchase a total of 11 vehicles, plants & equipment and; Increase the proportion of solar streetlights installed by 20 percent. In order for the sub-sector to achieve its medium-term targets, the resource requirement for the FYs 2024/25, 2025/26 and 2026/27 are Kshs 3,435,551,920, Kshs 3,779,107,112, and Kshs 4,157,017,823 respectively compared to an allocation of Kshs 794,684,845, Kshs 874,153,329 and Kshs 961,568,662 over the same period; portraying an insufficiency in the allocated resources.

Some of the challenges experienced during the period under review included: Limited funding, capacity constraints, delays in the procurement processes, severe weather conditions, inadequate budgetary provisions for fuel and maintenance of machinery/equipment and underfunding of some projects which impacts project quality. To address these challenges, some of the proposed recommendations include; Increasing funds for infrastructure, build staff capacity, fast-tracking procurement processes, ensuring there is adequate

budgetary allocations for fuel and maintenance of machinery/equipment, and engaging technical personnel during budgeting to avoid underfunding of projects.

CHAPTER ONE

1.0 INTRODUCTION

The sub-sector report has been prepared to provide an overview of the department's performance in the MTEF period 2020/21-2022/23, as well as its plans for the MTEF period 2024/25-2026/27. It includes information on the department's budget, expenditure, and key achievements in its various programmes and sub-programmes. It also highlights the challenges that the department faces and its recommendations for addressing them.

1.1 Background

The infrastructure sub-sector is within the larger Energy, Infrastructure and ICT Sector. It consists of two directorates each with distinct functions; Roads & Public Transport and Public Works. The sub-sector is responsible for the planning, development, and maintenance of infrastructure within the county. This includes roads, drainages, bridges, transport facilities, streetlights, and public buildings. The Department collaborates with other county departments, government agencies, and stakeholders to ensure effective coordination and implementation of infrastructure projects. Its goal is to enhance the quality of life for residents, promote economic growth, and create a sustainable and well-connected environment within Nakuru County.

1.2 Sector Vision & Mission

Vision

A world-class provider of cost-effective public utility, infrastructure facilities and services in the areas of energy, transport, ICT and built environment.

Mission

To provide efficient, affordable and reliable infrastructure for sustainable economic growth and development.

1.3 Strategic Goals/Objectives Of The Sector

The strategic goals include:

- To mobilize resources and build capacity for technical and Professional staff in the sector.
- To ensure affordable, reliable, safe, quality and sustainable access to infrastructure facilities for Nakuru County while conserving the environment.
- Accelerating on-going infrastructure development, focusing on quality, aesthetics and functionality of the infrastructure services;
- Infrastructure development to support identified flagship projects to ensure contribution to the economic growth and social equity goals;
- Improving efficiency and effectiveness of the infrastructure development process at all levels of planning, contracting, and implementation;
- To develop and enforce regulations and standards to ensure a safe, secure and efficient sector.

The strategic objectives include:

- To provide effective and efficient service delivery
- To develop, maintain and rehabilitate the road network, transport facilities and government buildings
- To provide efficient services to physical infrastructure affiliated bodies/ departments.
- Developing and strengthening policies and abilities of the sub-sector.
- To strengthen the institutional framework for infrastructure development and accelerating the speed of completion of sub-sector priority projects.

1.4 Sub Sector Mandates

The Department's mandates, as outlined in the Fourth Schedule of the Constitution and Executive Order No. 1 issued by the Governor's Office in March 2023 on the "Organization of the County Government," include:

- Develop and maintain county infrastructure policies
- Manage and maintain county roads and public buildings
- Develop and maintain street-lighting
- Maintain and manage road and transport machinery
- Manage county infrastructural development
- Maintain and manage public road transport infrastructure
- Manage road traffic and parking
- Provide technical support in development and management of infrastructure projects in County departments

1.5 Role Of Sector Stakeholders

The department of infrastructure of Nakuru County Government relies on various stakeholders to implement its various projects, programs, and initiatives. These stakeholders and their roles are outlined in the table below:

Stakeholders	Role of stakeholders
Line County Departments	<ul style="list-style-type: none"> • Information • Cooperation • Technical advice • Partnerships
County Assembly	<ul style="list-style-type: none"> • Passing of Bills • Oversight role • Budget Approval
National Government- Ministry of Transport and Infrastructure, SAGAs (KeRRA, KURA, KeNHA, KRB etc)	<ul style="list-style-type: none"> • Development/Rehabilitation and maintenance of roads • Policy Guidelines • Technical advice • Capacity Building • Data and Information
Donor Community External NGO	<ul style="list-style-type: none"> • Funding • Partnership • Technical advice
Local Community, PBOs and Motorbike Operators	<ul style="list-style-type: none"> • Public Participation • Cooperation in service delivery

Stakeholders	Role of stakeholders
	<ul style="list-style-type: none"> • Feedback • Provision of construction materials (murrum, ballast, labour etc) • Project ownership • Programs publicity/awareness
Kenya Power	<ul style="list-style-type: none"> • Technical advice • Transmission of electricity

CHAPTER TWO

2.0 PROGRAMME PERFORMANCE REVIEW FOR THE MTEF PERIOD 2020/21-2022/23

2.1 Review of Sector Programmes/sub-programmes/projects - Delivery of outputs/KPI/Targets

In the MTEF period under review, the County Government of Nakuru made significant progress in implementing its infrastructure development agenda. Some of the key achievements include:

- Grading and gravelling 1864.25Km/ 962.03Km of roads respectively
- Construction of 27.131km new drainage network
- Rehabilitation of 17.77km of existing drainage network
- Construction of 36 new motorable/ foot bridges
- Construction of 94 motorcycle/ boda-boda sheds
- Installation of 523 new streetlights
- Maintenance of 3147 existing streetlights across the county

Table 1: Sector Programme Performance Reviews

Programme	Key Output	Key Performance Indicators	Planned Target			Achieved Targets			Remarks
			2020/21	2021/22	2022/23	2020/21	2021/22	2022/23	
PROGRAMME 1: ADMINISTRATION, PERSONNEL AND FINANCIAL SERVICES.									
SP 1.1: Administrative services	Efficient service delivery	Strategic plan in place	0	1	0	0	0	0	Strategic plan ongoing
		Percentage implementation of strategic plan	45	0	0	Not done	Not done	0	Strategic plan not in place
SP 1.2: Personnel services	Staff Capacity building carried out	No of staff trained	145	45	49	35	26	58	Achieved
	Enhanced Technical Support	No of staff recruited	40	0	15	10	6	8	Proposal to be forwarded to the Public Service Board
SP 1.3: Financial services	Monitored and evaluated programs	Number of monitoring and evaluation reports	4	4	4	4	4	4	Achieved
PROGRAMME 2: INFRASTRUCTURE DEVELOPMENT AND MAINTENANCE									
SP 2.1: Construction, rehabilitation and maintenance of roads, drainages and bridges	Improved road network & infrastructure Ward fund Imarisha	Km of graded roads	1700	1000	1000	667.2	576.71	620.34	Other works in progress
		Km of graveled roads	700	300	700	311	414.26	236.77	Other works in progress
		Km of tarmacked roads	10	10	11	4.4	10.27	1.124	Other works in progress
		KM of Drainage network maintained	400	15	15	1	5.87	10.9	ongoing works
		KM of new drainage network constructed	15	30	15	4	16.768	6.363	Other works in progress
		No. of motorable/ foot bridges constructed	30	50	30	7	20	9	Other works in progress
	KRB	Km of graded roads	1700	1000	1000	667.2	576.71	620.34	Other works in progress
		Km of graveled roads	700	300	700	311	414.26	236.77	Other works in progress
		Km of tarmacked roads	10	10	11	4.4	10.27	1.124	Other works in progress
		KM of Drainage network maintained	400	15	15	1	5.87	10.9	ongoing works

Programme	Key Output	Key Performance Indicators	Planned Target			Achieved Targets			Remarks
			2020/21	2021/22	2022/23	2020/21	2021/22	2022/23	
		KM of new drainage network constructed	15	30	15	4	16.768	6.363	Other works in progress
		No. of motorable/ foot bridges constructed	30	50	30	7	20	9	Other works in progress
	Imarisha	Km of graded roads	1700	1000	1000	667.2	576.71	620.34	Other works in progress
		Km of graveled roads	700	300	700	311	414.26	236.77	Other works in progress
		Hours of dozing							
SP 2.2: Rehabilitation and maintenance of transport infrastructure	Improved transport infrastructure	No. of bus parks constructed	1	1	4	1	1	0	no works done in FY 22/23
		No. of bus parks rehabilitated	1	2	1	0	1	0	no works done in FY 22/23
		No. of boda-boda sheds constructed.	25	29	15	29	31	34	Achieved
SP 2.3: Maintenance of County buildings	Maintained & rehabilitated County buildings.	No. of County Buildings maintained and rehabilitated	0	1	1	0	1	1	C.O. Public Work's office (Public Works Building)
SP 2.4: Installation, Rehabilitation & Maintenance of Lighting infrastructure	Enhanced street-lighting infrastructure	Number of Streetlights installed	600	280	600	141	277	105	Other works are in progress
		Number of Streetlights maintained	3000	900	800	1750	774	623	78% achieved
PROGRAMME 3: FIRE FIGHTING AND DISASTER MANAGEMENT									
SP 3.1: Fire fighting	Enhanced disaster preparedness	No of fire stations constructed	1	2	1	0	1	0	Land not yet acquired
		Underground storage water tank constructed	1	1	1	0	1	0	inadequate funds
		Number of fire fighters recruited	10	15	20	10	10	0	proposal for more recruitment to be forwarded to the PSB
	Enhanced safety surveillance and inspection	No. of compliance certificates issued	200	180	200	300	115	500	Achieved

2.2 Expenditure Analysis

2.2.1 Analysis of Programme expenditures

The approved budget for the FYs, 2020/21, 2021/22 and 2022/23 were Kshs 2,605,670,649, Kshs 2,800,969,729, and Kshs 1,638,835,960 respectively; compared to actual expenditures of Kshs 1,240,560,437, Kshs 1,786,147,082 and Kshs 892,187,854. This translated to budget execution rates of 47.6%, 64%, and 54%, in the respective financial years. These execution rates were due to the Covid-19 pandemic (2020/21), recovery from the pandemic (2021/2022), and effects of the political transition (2022/23).

Table 2 gives an analysis of the sub-sector programme/sub-programme expenditures for the financial years 2020/21-2022/23.

Table 2: Programme/Sub-programme Expenditure Analysis

ANALYSIS OF PROGRAMME EXPENDITURE BY PROGRAMME AND SUBPROGRAMME						
Economic Classification	Approved Budget			Actual Expenditure		
	2020/21	2021/22	2022/23	2020/21	2021/22	2022/23
Programme 1: Administration, Personnel and Financial services						
SP 1.1: Administrative Services	42,170,000	53,693,279	37,787,078	37,754,338	35,354,965	34,217,496
SP 1.2: Personnel Services	148,057,021	146,498,933	146,322,751	111,613,247	132,859,972	130,248,523
SP 1.3: Financial Services	1,000,000	0				
TOTAL PROGRAMME 1	191,227,021	200,192,212	184,109,828	149,367,585	168,214,937	164,466,019
Programme 2: Infrastructure development and maintenance						
S.P 2.1- Construction, rehabilitation & maintenance of Roads, Drainage & Bridges	2,291,793,628	2,465,087,517	1,263,577,015	952,979,606	1,500,382,347	573,376,176
S.P 2.2- Rehabilitation & Maintenance of Transport Terminus	100,000	3,160,000	4,537,500	8,506,336	1,690,565	2,921,417
S.P 2.3-Maintenance & Rehabilitation of County Buildings	12,750,000	21,260,000	13,783,750	733,244	6,603,731	5,239,201
S.P 2.4: Installation, Rehabilitation & Maintenance of Lighting infrastructure	95,050,000	103,610,000	164,422,000	125,048,299	103,566,460	140,854,900
TOTAL PROGRAMME 2	2,399,693,628	2,593,117,517	1,446,320,265	1,087,267,485	1,612,243,103	722,391,694
Programme 3: Fire Fighting and Disaster Management						
SP 3.1: Firefighting	14,750,000	7,660,000	7,405,867	3,925,367	5,689,042	5,330,141
SP 3.2: Disaster Management	0	0	1,000,000	0	0	0
TOTAL PROGRAMME 3	14,750,000	7,660,000	8,405,867	3,925,367	5,689,042	5,330,141
TOTAL VOTE	2,605,670,649	2,800,969,729	1,638,835,960	1,240,560,437	1,786,147,082	892,187,854

2.2.2 Analysis of Programme Expenditures by Economic Classification

The table below shows a review of expenditures by economic classification for the financial years 2020/21-2022/23.

Table 3: Programme Expenditure Analysis by Economic Classification

ANALYSIS OF PROGRAMME EXPENDITURE BY ECONOMIC CLASSIFICATION						
Economic Classification	APPROVED BUDGET			ACTUAL EXPENDITURE		
	2020/21	2021/22	2022/23	2020/21	2021/22	2022/23
PROGRAMME 1: ADMINISTRATION, PLANNING AND SUPPORT SERVICES						
Current Expenditure						
2100000 Compensation of Employees	148,057,021	146,498,933	142,476,936	111,613,247	132,859,972	130,007,924
2200000 Use of goods and services	43,170,000	36,214,076	34,855,678	37,754,338	33,230,352	33,592,496
2400000 Interest Payments						
2600000 Current grants and other Transfers						
2700000 Social Benefits		2,237,869	3,845,815		642,613	240,599
3100000 Acquisition of Non-Financial Assets		4,762,131	2,931,400		1,482,000	625,000
4100000 Acquisition of Financial Assets						
4500000 Disposal of Financial Assets						
Capital Expenditure						
Non-Financial Assets		10,479,203				
Capital Transfers Govt. Agencies						
Other Development						
TOTAL PROGRAMME 1	191,227,021	200,192,212	184,109,828	149,367,585	168,214,937	164,466,019
SUB PROGRAMME 1.1: ADMINISTRATIVE SERVICES						
Current Expenditure						
2100000 Compensation of Employees						
2200000 Use of goods and services	43,170,000	36,214,076	34,855,678	37,754,338	33,230,352	33,592,496
2400000 Interest Payments						
2600000 Current grants and other Transfers						
2700000 Social Benefits						
3100000 Acquisition of Non-Financial Assets		4,762,131	2,931,400			625,000
4100000 Acquisition of Financial Assets						
4500000 Disposal of Financial Assets						
Capital Expenditure						

ANALYSIS OF PROGRAMME EXPENDITURE BY ECONOMIC CLASSIFICATION						
Economic Classification	APPROVED BUDGET			ACTUAL EXPENDITURE		
	2020/21	2021/22	2022/23	2020/21	2021/22	2022/23
Non-Financial Assets		10,479,203				
Capital Transfers Govt. Agencies						
Other Development						
TOTAL SUB PROGRAMME 1.1	43,170,000	51,455,410	37,787,078	37,754,338	33,230,352	34,217,496
SUB PROGRAMME 1.2: PERSONNEL SERVICES						
Current Expenditure						
2100000 Compensation of Employees	148,057,021	146,498,933	142,476,936	111,613,247	132,859,972	130,007,924
2200000 Use of goods and services						
2400000 Interest Payments						
2600000 Current grants and other Transfers						
2700000 Social Benefits		2,237,869	3,845,815		642,613	240,599
3100000 Acquisition of Non-Financial Assets					1,482,000	
4100000 Acquisition of Financial Assets						
4500000 Disposal of Financial Assets						
Capital Expenditure						
Non-Financial Assets						
Capital Transfers Govt. Agencies						
Other Development						
TOTAL SUB PROGRAMME 1.2	148,057,021	148,736,802	146,322,751	111,613,247	134,984,585	130,248,523
SUB PROGRAMME 1.3: FINANCIAL SERVICES						
Current Expenditure						
2100000 Compensation to Employees						
2200000 Use of goods and services	1,000,000	0	0	0	0	0
2400000 Interest Payments						
2600000 Current grants and other Transfers						
2700000 Social Benefits						
3100000 Acquisition of Non-Financial Assets						
4100000 Acquisition of Financial Assets						
4500000 Disposal of Financial Assets						
Capital Expenditure						
Non-Financial Assets						
Capital Transfers Govt. Agencies						
Other Development						
TOTAL SUB PROGRAMME 1.2	1,000,000	0	0	0	0	0

ANALYSIS OF PROGRAMME EXPENDITURE BY ECONOMIC CLASSIFICATION						
Economic Classification	APPROVED BUDGET			ACTUAL EXPENDITURE		
	2020/21	2021/22	2022/23	2020/21	2021/22	2022/23
PROGRAMME 2. INFRASTRUCTURE, DEVELOPMENT & MAINTENANCE						
Current Expenditure						
2100000 Compensation to Employees						
2200000 Use of goods and services	169,060,499	194,732,376	187,914,582	161,259,829	176,810,903	171,260,316
2400000 Interest Payments						
2600000 Current grants and other Transfers						
2700000 Social Benefits						
3100000 Acquisition of Non-Financial Assets		1,500,000	717,000			0
4100000 Acquisition of Financial Assets						
4500000 Disposal of Financial Assets						
Capital Expenditure						
Non-Financial Assets	1,546,210,240	1,967,674,293	925,152,166	677,381,671	1,107,122,579	481,175,037
Capital Transfers Govt. Agencies	684,422,889	429,210,848	332,536,517	248,625,985	328,209,621	69,956,342
Other Development						
TOTAL PROGRAMME 2	2,399,693,628	2,593,117,517	1,446,320,265	1,087,267,485	1,612,143,103	722,391,694
SUB PROGRAMME 2.1: CONSTRUCTION, REHABILITATION & MAINTENANCE OF ROADS, DRAINAGE & BRIDGES						
Current Expenditure						
2100000 Compensation to Employees						
2200000 Use of goods and services	71,160,499	75,402,376	28,508,332	60,426,585	65,050,147	22,244,798
2400000 Interest Payments						
2600000 Current grants and other Transfers						
2700000 Social Benefits						
3100000 Acquisition of Non-Financial Assets		800,000	380,000			0
4100000 Acquisition of Financial Assets						
4500000 Disposal of Financial Assets						
Capital Expenditure						
Non-Financial Assets	1,536,210,240	1,959,674,293	902,152,166	643,927,036	1,107,122,579	481,175,037
Capital Transfers Govt. Agencies	684,422,889	429,210,848	332,536,517	248,625,985	328,209,621	69,956,342
Other Development						
TOTAL SUB PROGRAMME 2.1	2,291,793,628	2,465,087,517	1,263,577,015	952,979,606	1,500,382,347	573,376,176
SUB PROGRAMME 2.2: REHABILITATION AND CONSTRUCTION OF TRANSPORT TERMINALS						
Current Expenditure						
2100000 Compensation to Employees						
2200000 Use of goods and services	100,000	3,160,000	4,537,500	100,000	1,690,565	2,921,417
2400000 Interest Payments						
2600000 Current grants and other Transfers						

ANALYSIS OF PROGRAMME EXPENDITURE BY ECONOMIC CLASSIFICATION						
Economic Classification	APPROVED BUDGET			ACTUAL EXPENDITURE		
	2020/21	2021/22	2022/23	2020/21	2021/22	2022/23
2700000 Social Benefits						
3100000 Acquisition of Non-Financial Assets						
4100000 Acquisition of Financial Assets						
4500000 Disposal of Financial Assets						
Capital Expenditure						
Non-Financial Assets				8,406,336		
Capital Transfers Govt. Agencies						
Other Development						
TOTAL SUB PROGRAMME 2.2	100,000	3,160,000	4,537,500	8,506,336	1,690,565	2,921,417
SUB PROGRAMME 2.3: MAINTENANCE & REHABILITATION OF COUNTY BUILDINGS.						
Current Expenditure						
2100000 Compensation to Employees						
2200000 Use of goods and services	2,750,000	12,660,000	10,493,750	733,244	6,603,731	5,239,201
2400000 Interest Payments						
2600000 Current grants and other Transfers						
2700000 Social Benefits						
3100000 Acquisition of Non-Financial Assets		600,000	290,000			0
4100000 Acquisition of Financial Assets						
4500000 Disposal of Financial Assets						
Capital Expenditure						
Non-Financial Assets	10,000,000	8,000,000	3,000,000			0
Capital Transfers Govt. Agencies						
Other Development						
TOTAL SUB PROGRAMME 2.3	12,750,000	21,260,000	13,783,750	733,244	6,603,731	5,239,201
SUB PROGRAMME 2.4: INSTALLATION, MAINTENANCE AND REHABILITATION OF LIGHTING INFRASTRUCTURE						
Current Expenditure						
2100000 Compensation to Employees						
2200000 Use of goods and services	95,050,000	103,510,000	144,375,000	100,000,000	103,466,460	140,854,900
2400000 Interest Payments						
2600000 Current grants and other Transfers						
2700000 Social Benefits						
3100000 Acquisition of Non-Financial Assets		100,000	47,000		100,000	0
4100000 Acquisition of Financial Assets						
4500000 Disposal of Financial Assets						
Capital Expenditure						
Non-Financial Assets			20,000,000	25,048,299		0

ANALYSIS OF PROGRAMME EXPENDITURE BY ECONOMIC CLASSIFICATION						
Economic Classification	APPROVED BUDGET			ACTUAL EXPENDITURE		
	2020/21	2021/22	2022/23	2020/21	2021/22	2022/23
Capital Transfers Govt. Agencies						
Other Development						
TOTAL SUB PROGRAMME 2.4	95,050,000	103,610,000	164,422,000	125,048,299	103,566,460	140,854,900
PROGRAMME 3: FIREFIGHTING & DISASTER MANAGEMENT						
Current Expenditure						
2100000 Compensation to Employees						
2200000 Use of goods and services	4,750,000	7,660,000	7,900,000	3,925,367	5,689,042	5,330,141
2400000 Interest Payments						
2600000 Current grants and other Transfers						
2700000 Social Benefits						
3100000 Acquisition of Non-Financial Assets			505,867			0
4100000 Acquisition of Financial Assets						
4500000 Disposal of Financial Assets						
Capital Expenditure						
Non-Financial Assets	10,000,000					
Capital Transfers Govt. Agencies						
Other Development						
TOTAL PROGRAMME 3	14,750,000	7,660,000	8,405,867	3,925,367	5,689,042	5,330,141
SUB PROGRAMME 3.1: FIREFIGHTING						
Current Expenditure						
2100000 Compensation to Employees						
2200000 Use of goods and services	4,750,000	7,660,000	6,900,000	3,925,367	5,689,042	5,330,141
2400000 Interest Payments						
2600000 Current grants and other Transfers						
2700000 Social Benefits						
3100000 Acquisition of Non-Financial Assets			505,867			0
4100000 Acquisition of Financial Assets						
4500000 Disposal of Financial Assets						
Capital Expenditure						
Non-Financial Assets	10,000,000					
Capital Transfers Govt. Agencies						
Other Development						
TOTAL SUB PROGRAMME 3.1	14,750,000	7,660,000	7,405,867	3,925,367	5,689,042	5,330,141
SUB PROGRAMME 3.2-DISASTER MANAGEMENT (FIRE & RESCUE)						
Current Expenditure						
2100000 Compensation to Employees						

ANALYSIS OF PROGRAMME EXPENDITURE BY ECONOMIC CLASSIFICATION						
Economic Classification	APPROVED BUDGET			ACTUAL EXPENDITURE		
	2020/21	2021/22	2022/23	2020/21	2021/22	2022/23
2200000 Use of goods and services	0	0	1,000,000	0	0	0
2400000 Interest Payments						
2600000 Current grants and other Transfers						
2700000 Social Benefits						
3100000 Acquisition of Non-Financial Assets						
4100000 Acquisition of Financial Assets						
4500000 Disposal of Financial Assets						
Capital Expenditure						
Non-Financial Assets						
Capital Transfers Govt. Agencies						
Other Development						
TOTAL SUB PROGRAMME 3.2	0	0	1,000,000	0	0	0
TOTAL VOTE	2,605,670,649	2,800,969,729	1,638,835,960	1,240,560,437	1,786,047,082	892,187,854

2.2.3 Analysis of Capital Projects

Appendix 1 analyzes the performance of capital projects implemented in the FY 2022/2023 while **Appendix 2** provides an analysis of performance of capital projects (FY 2013/14 – 2022/2023) currently in the FY 2023/24 budget.

2.3 Review Of Pending Bills

2.3.1 Recurrent Pending Bills

As at the end of the FY2022/23, the sub-sector had a recurrent pending bill of Kshs 16,688,878.20 caused by late disbursement of funds by the National Treasury.

2.3.2 Development Pending Bills

Development pending bill for the sub-sector FY 2022/23 stood at Ksh.108,579,858 as at 30th June 2023 caused by delay in contract management process.

The pending bill development are roll over projects with a budget.

CHAPTER THREE

3.0 MEDIUM TERM PRIORITIES AND FINANCIAL PLAN FOR THE MTEF PERIOD 2024/25 – 2026/27

In the 2024/25–2026/27 MTEF period, the sub-sector will implement two programmes: 1: Administration, personnel and financial services, 2: Infrastructure, Development and maintenance. Some of the key priorities for the planned period include:

- Recruiting, promoting and training a total number of 30, 27 and 102 staff respectively.
- Tarmac a total of 20Km of new road networks, grade 1250Km and gravel 920 Km of roads;
- Construct 25 footbridges, 25Km of new drainage network and maintain 40Km of existing drainages;
- Rehabilitate 8 bus parks (Mashambani, Railways, Molo 2No. i.e. Main & Keep left, Gilgil, Shabab etc.); construct 6 new bus parks (Ziwani and 5 yet to be identified) and 65 boda boda sheds;
- Purchase a total of 9 vehicles, plants & equipment and;
- Increase the proportion of solar streetlights installed by 20 per cent

3.1 Prioritization Of Programmes And Sub-Programmes

Programmes are prioritized according to their socio-economic impacts.

3.1.1 Programs And Their Objectives

PROGRAMME	OBJECTIVE
1. Administration, personnel and financial services	To provide effective and efficient service delivery
2. Infrastructure development and maintenance	To develop, maintain and rehabilitate the road network, transport facilities and government buildings

3.1.2 Programmes, Sub-Programmes, Expected Outcomes, Outputs And Key Performance Indicators For The Sector

Table 4: Programmes, Sub-Programmes, Expected Outcomes, Outputs and Key Performance Indicators for the Sub-sector

Programme	Delivery Unit	Key Output	Key Performance Indicators	Target 2022/23	Actual Achievement 2022/23	Baseline 2023/24	Target 2024/25	Target 2025/26	Target 2026/27
PROGRAMME 1: ADMINISTRATION, PLANNING AND SUPPORT SERVICES									
Outcome: Effective and efficient service delivery to clients and stakeholders									
Objective: To provide effective and efficient service delivery									
1.1 Administrative services	HR/Administrative unit	Efficient service delivery	Strategic plan in place	0	0	1	0	0	0
			Rate of implementation of Strategic plan	0	0	0	10	30	45
			Imarisha barabara midterm review conducted	0	0	0	0	1	0
			Quarterly M&E reports	4	4	4	4	4	4
1.2 Personnel Services		Improved human resource productivity	Number of staff trained	49	58	49	70	65	75
			Number of staff recruited	15	8	10	10	10	10
			Number of staff promoted	10	12	4	7	10	10
			Compensation to employees	142.5	113.49	141.8	146.4	153.7	161.4
1.3 Financial services		Enhanced County Asset management framework	Quarterly financial reports	4	4	4	4	4	4
			Number of officers trained on the asset management system/process	0	0	30	20	15	12
	Proportion of assets tagged		0	10	0	40	60	80	
PROGRAMME 2: INFRASTRUCTURE DEVELOPMENT AND MAINTENANCE									
Outcome: Resilient and efficient County infrastructure									
Objective: To develop, maintain and rehabilitate road network, transport facilities and government buildings									
2.1 Construction, rehabilitation and maintenance of	Directorate of roads and transport	Improved road network & infrastructure	Km of graded roads	1000	620.34	400	400	400	450
			Km of graveled roads	700	236.77	300	300	300	320
			Km of new tarmacked roads	11	1.124	5	6	7	7

Programme	Delivery Unit	Key Output	Key Performance Indicators	Target 2022/23	Actual Achievement 2022/23	Baseline 2023/24	Target 2024/25	Target 2025/26	Target 2026/27
roads, drainages and bridges			Km of existing tarmacked roads maintained	0	0	2	2	2	2
			Number of motorable bridges constructed	30	9	13	10	8	7
			Km of drainage network maintained	15	10.9	10	12	14	14
			Km of new drainage network constructed	15	6.363	15	15	17	20
2.2 Rehabilitation and maintenance of transport infrastructure	Directorate of roads and transport	Improved transport infrastructure	Traffic management plan and policy developed	0	0	0	1	0	0
			Transport infrastructure master plan developed	0	0	0	1	0	0
			Number of bus parks constructed	4	0	2	2	2	2
			Number of boda-boda sheds constructed	15	34	15	20	20	25
			Number of bus parks rehabilitated	1	0	2	3	3	2
2.3 Public Works	Directorate of public works	Maintained & rehabilitated County buildings	Number of County buildings rehabilitated & maintained	1	1	1	1	0	0
			Timely delivery of County projects	Proportion of project BQS prepared	100	80	100	100	100
		Operationalized fleet management system	Fleet management plan and standard operational procedures developed	0	0	1	0	0	0
			Fleet need analysis report	0	0	1	1	1	1
			Number of vehicles purchased	0	0	0	1	1	0
			Proportion of vehicles maintained	100	70	100	100	100	100

Programme	Delivery Unit	Key Output	Key Performance Indicators	Target 2022/23	Actual Achievement 2022/23	Baseline 2023/24	Target 2024/25	Target 2025/26	Target 2026/27
			Number of plants and equipment purchased	0	0	0	4	5	0
			Proportion of plants and equipment maintained	100	50	100	100	100	100
			Intelligent tracking system renewed	0	0	0	1	1	1
			Proportion of vehicles/plants and machinery installed with tracking devices	100	0	0	100	100	100
2.4 Installation, rehabilitation and maintenance of street lighting infrastructure	Directorate of roads and transport	Hydraulic Cabin vehicle purchased	Hydraulic cabin vehicle (telescopic aerial vehicle) acquired	0	0	0	1	0	1
		Improved street lighting infrastructure	Proportion of street lights maintained	100	40	100	100	100	100
			A feasibility study on the transition to solar street lighting conducted	0	0	1	0	0	0
			Proportion of solar street lights installed	0	0	5	10	15	20
			Street lighting master plan developed	0	0	1	0	0	0

3.1.3 Programs by Order of Ranking

Program 1: Administration, Personnel and Financial Services.

- SP 1.1: Administrative Services.
- SP 1.2: Personnel Services.
- SP 1.3: Financial Services.

Program 2: Infrastructure, Development & Maintenance.

- SP 2.1: Construction, rehabilitation and maintenance of roads, drainages and bridges
- SP 2.2: Rehabilitation and maintenance of transport infrastructure.
- SP 2.3: Maintenance and rehabilitation of County buildings
- SP 2.4: Installation, rehabilitation & maintenance of street lighting infrastructure

3.2 Analysis Of Resource Requirement Versus Allocation By Sector/ Sub Sector

In order for the sub-sector to achieve its medium-term targets, the resource requirement for the FYs 2024/25, 2025/26 and 2026/27 are Kshs 3,435,551,920, Kshs 3,779,107,112, and Kshs 4,157,017,823 respectively compared to an allocation of Kshs 794,684,845, Kshs 874,153,329 and Kshs 961,568,662 over the same period; portraying an insufficiency in the allocated resources.

3.2.1 Sector/ Sub Sector Recurrent

Table 5a: Analysis of Resource Requirement versus Allocation- Recurrent

ANALYSIS OF RECURRENT RESOURCE REQUIREMENT VS ALLOCATION									
Sector Name		Approved 2023/24	REQUIREMENT				ALLOCATION		
		2023/24	2024/25	2025/26	2026/27	2024/25	2025/26	2026/27	
Vote and Vote Details	Economic Classification								
	Current Expenditure								
	2100000 Compensation to Employees	141,821,439	221,454,644	243,600,108	267,960,119	130,702,299	143,772,529	158,149,782	
	2200000 Use of Goods and services	176,377,695	628,909,139	691,800,053	760,980,058	219,677,695	241,645,465	265,810,011	
	2700000 Social Benefits	3,896,848				760,269	836,296	919,926	
	3100000 Acquisition of Non-Financial Assets	6,300,000				5,500,000	6,050,000	6,655,000	
	4100000 Acquisition of Financial Assets								
	4500000 Disposal of Financial Assets								
	TOTAL	328,395,982	850,363,783	935,400,161	1,028,940,177	356,640,264	392,304,290	431,534,719	

3.2.2 Sector/ Sub Sector Development

Table 5b: Analysis of Resource Requirement versus Allocation- Development

ANALYSIS OF DEVELOPMENT RESOURCE REQUIREMENT VS ALLOCATION									
Sector Name		Approved 2023/24	REQUIREMENT				ALLOCATION		
		2023/24	2024/25	2025/26	2026/27	2024/25	2025/26	2026/27	
Vote and Vote Details	Description								
	Non-Financial Assets	684,199,331	2,198,473,300	2,418,320,630	2,660,152,693	147,500,000	162,250,000	178,475,000	
	Capital Transfers Govt. Agencies	280,544,581	386,714,837	425,386,321	467,924,953	290,544,581	319,599,039	351,558,943	
	Other Development								
	TOTAL	964,743,912	2,585,188,137	2,843,706,951	3,128,077,646	438,044,581	481,849,039	530,033,943	

3.2.3 Programmes And Sub-Programmes Resource Requirement (2024/25 – 2026/27)

Table 6a: Analysis of Resource Requirement by Programmes and Sub-Programmes

ANALYSIS OF PROGRAMME EXPENDITURE RESOURCE REQUIREMENT (AMOUNT KSH MILLIONS)									
	2024/25			2025/26			2026/27		
	Current	Capital	Total	Current	Capital	Total	Current	Capital	Total
PROGRAMME 1: ADMINISTRATION, PLANNING AND SUPPORT SERVICES									
SP 1.1: Administrative Services.	274,863,139		274,863,139	302,349,453		302,349,453	332,584,398		332,584,398
SP 1.2: Personnel Services.	221,454,644		221,454,644	243,600,108		243,600,108	267,960,119		267,960,119
SP 1.3: Financial Services.	7,986,000		7,986,000	8,784,600		8,784,600	9,663,060		9,663,060
TOTAL PROGRAMME 1	504,303,783		504,303,783	554,734,161		554,734,161	610,207,577		610,207,577
PROGRAMME 2: INFRASTRUCTURE, DEVELOPMENT & MAINTENANCE.									
SP 2.1: Construction, rehabilitation & maintenance of Roads, Drainage & Bridges	106,480,000	2,528,900,000	2,635,380,000	117,128,000	2,781,790,000	2,898,918,000	128,840,800	3,059,969,000	3,188,809,800
SP 2.2: Rehabilitation & Maintenance of Transport Terminus		56,288,137	56,288,137		61,916,951	61,916,951		68,108,646	68,108,646
SP 2.3: Maintenance & Rehabilitation of County Buildings	39,930,000		39,930,000	43,923,000		43,923,000	48,315,300		48,315,300
SP 2.4: Installation, Rehabilitation & Maintenance of Lighting Facilities	199,650,000		199,650,000	219,615,000		219,615,000	241,576,500		241,576,500
TOTAL PROGRAMME 2	346,060,000	2,585,188,137	2,931,248,137	380,666,000	2,843,706,951	3,224,372,951	418,732,600	3,128,077,646	3,546,810,246
TOTAL VOTE	850,363,783	2,585,188,137	3,435,551,920	935,400,161	2,843,706,951	3,779,107,112	1,028,940,177	3,128,077,646	4,157,017,823

3.2.4 Programmes And Sub-Programmes Resource Allocation (2024/25 – 2026/27)

Table 6b: Analysis of Resource Allocation by Programmes and Sub-programmes

ANALYSIS OF PROGRAMME EXPENDITURE RESOURCE ALLOCATION (AMOUNT KSH MILLIONS)									
	2024/25			2025/26			2026/27		
	Current	Capital	Total	Current	Capital	Total	Current	Capital	Total
PROGRAMME 1: ADMINISTRATION, PLANNING AND SUPPORT SERVICES									
S.P 1.1: Administrative Services.	42,465,269		42,465,269	46,711,796		46,711,796	51,382,976		51,382,976
S.P 1.2: Personnel Services.	130,702,299		130,702,299	143,772,529		143,772,529	158,149,782		158,149,782
S.P 1.3: Financial Services.	-		-	-		-	-		-
TOTAL PROGRAMME 1	173,167,569		173,167,569	190,484,326		190,484,326	209,532,758		209,532,758
PROGRAMME 2: INFRASTRUCTURE, DEVELOPMENT & MAINTENANCE									
S.P 2.1: Construction, rehabilitation & maintenance of Roads, Drainage & Bridges	33,977,695	418,044,581	452,022,276	37,375,465	459,849,039	497,224,503	41,113,011	505,833,943	546,946,954
S.P 2.2: Rehabilitation & Maintenance of Transport Terminus	2,300,000		2,300,000	2,530,000		2,530,000	2,783,000		2,783,000
S.P 2.3: Maintenance & Rehabilitation of County Buildings	2,500,000		2,500,000	2,750,000		2,750,000	3,025,000		3,025,000
S.P 2.4: Installation, Rehabilitation & Maintenance of Lighting Facilities	144,695,000	20,000,000	164,695,000	159,164,500	22,000,000	181,164,500	175,080,950	24,200,000	199,280,950
TOTAL PROGRAMME 2	183,472,695	438,044,581	621,517,276	201,819,965	481,849,039	683,669,003	222,001,961	530,033,943	752,035,904
TOTAL VOTE	356,640,264	438,044,581	794,684,845	392,304,290	481,849,039	874,153,329	431,534,719	530,033,943	961,568,662

3.2.5 Programmes And Sub-Programmes Economic Classification

Table 7: Programme and sub-programmes Allocation by Economic classification

ANALYSIS OF PROGRAMME EXPENDITURE BY ECONOMIC CLASSIFICATION						
Economic Classification	REQUIREMENT			ALLOCATION		
	2024/25	2025/26	2026/27	2024/25	2025/26	2026/27
PROGRAMME 1: ADMINISTRATION, PLANNING AND SUPPORT SERVICES						
Current Expenditure						
2100000 Compensation to Employees	221,454,644	243,600,108	267,960,119	130,702,299	143,772,529	158,149,782
2200000 Use of Goods and Services	282,849,139	311,134,053	342,247,458	37,205,000	40,925,500	45,018,050
2400000 Interest Payments						
2600000 Current Grants and other Transfers						
2700000 Social Benefits				760,269	836,296	919,926
3100000 Acquisition of Non-Financial Assets				4,500,000	4,950,000	5,445,000
4100000 Acquisition of Financial Assets						
4500000 Disposal of Financial Assets						
Capital Expenditure						
Non-Financial Assets						
Capital Transfers to Govt. Agencies						
Other Development						
TOTAL PROGRAMME 1	504,303,783	554,734,161	610,207,577	173,167,569	190,484,326	209,532,758
SUB PROGRAMME 1.1: Administrative Services						
Current Expenditure						
2100000 Compensation to Employees						
2200000 Use of Goods and Services	274,863,139	302,349,453	332,584,398	37,205,000	40,925,500	45,018,050
2400000 Interest Payments						
2600000 Current Grants and other Transfers						
2700000 Social Benefits						
3100000 Acquisition of Non-Financial Assets				4,500,000	4,950,000	5,445,000
4100000 Acquisition of Financial Assets						
4500000 Disposal of Financial Assets						
Capital Expenditure						
Non-Financial Assets						
Capital Transfers to Govt. Agencies						
Other Development						
TOTAL SUB PROGRAMME 1.1	274,863,139	302,349,453	332,584,398	41,705,000	45,875,500	50,463,050

ANALYSIS OF PROGRAMME EXPENDITURE BY ECONOMIC CLASSIFICATION						
Economic Classification	REQUIREMENT			ALLOCATION		
	2024/25	2025/26	2026/27	2024/25	2025/26	2026/27
SUB PROGRAMME 1.2: Personnel Services						
Current Expenditure						
2100000 Compensation to Employees	221,454,644	243,600,108	267,960,119	130,702,299	143,772,529	158,149,782
2200000 Use of Goods and Services						
2400000 Interest Payments						
2600000 Current Grants and other Transfers						
2700000 Social Benefits				760,269	836,296.34	919,926
3100000 Acquisition of Non-Financial Assets						
4100000 Acquisition of Financial Assets						
4500000 Disposal of Financial Assets						
Capital Expenditure						
Non-Financial Assets						
Capital Transfers to Govt. Agencies						
Other Development						
TOTAL SUB PROGRAMME 1.2	221,454,644	243,600,108	267,960,119	131,462,569	144,608,826	159,069,708
SUB PROGRAMME 1.3: Financial Services						
Current Expenditure						
2100000 Compensation to Employees						
2200000 Use of Goods and Services	7,986,000	8,784,600	9,663,060	0	0	0
2400000 Interest Payments						
2600000 Current Grants and other Transfers						
2700000 Social Benefits						
3100000 Acquisition of Non-Financial Assets						
4100000 Acquisition of Financial Assets						
4500000 Disposal of Financial Assets						
Capital Expenditure						
Non-Financial Assets						
Capital Transfers to Govt. Agencies						
Other Development						
TOTAL SUB PROGRAMME 1.3	7,986,000	8,784,600	9,663,060	0	0	0
PROGRAMME 2: INFRASTRUCTURE, DEVELOPMENT & MAINTENANCE						
Current Expenditure						
2100000 Compensation to Employees						

ANALYSIS OF PROGRAMME EXPENDITURE BY ECONOMIC CLASSIFICATION						
Economic Classification	REQUIREMENT			ALLOCATION		
	2024/25	2025/26	2026/27	2024/25	2025/26	2026/27
2200000 Use of Goods and Services	346,060,000	380,666,000	418,732,600	182,472,695	200,719,965	220,791,961
2400000 Interest Payments						
2600000 Current Grants and other Transfers						
2700000 Social Benefits						
3100000 Acquisition of Non-Financial Assets				1,000,000	1,100,000	1,210,000
4100000 Acquisition of Financial Assets						
4500000 Disposal of Financial Assets						
Capital Expenditure						
Non-Financial Assets	2,198,473,300	2,418,320,630	2,660,152,693	147,500,000	162,250,000	178,475,000
Capital Transfers to Govt. Agencies	386,714,837	425,386,321	467,924,953	290,544,581	319,599,039	351,558,943
Other Development						
TOTAL PROGRAMME 2	2,931,248,137	3,224,372,951	3,546,810,246	621,517,276	683,669,003	752,035,904
SUB PROGRAMME 2.1: Construction, Rehabilitation & Maintenance of Roads, Drainages & Bridges.						
Current Expenditure						
2100000 Compensation to Employees						
2200000 Use of Goods and Services	106,480,000	117,128,000	128,840,800	33,477,695	36,825,465	40,508,011
2400000 Interest Payments						
2600000 Current Grants and other Transfers						
2700000 Social Benefits						
3100000 Acquisition of Non-Financial Assets				500,000	550,000	605,000
4100000 Acquisition of Financial Assets						
4500000 Disposal of Financial Assets						
Capital Expenditure						
Non-Financial Assets	2,142,185,163	2,356,403,679	2,592,044,047	127,500,000	140,250,000	154,275,000
Capital Transfers to Govt. Agencies	386,714,837	425,386,321	467,924,953	290,544,581	319,599,039	351,558,943
Other Development						
TOTAL SUB PROGRAMME 2.1	2,635,380,000	2,898,918,000	3,188,809,800	452,022,276	497,224,503	546,946,954
SUB PROGRAMME 2.2: Rehabilitation & Maintenance of Transport Terminus						
Current Expenditure						
2100000 Compensation to Employees						
2200000 Use of Goods and Services	0	0	0	2,300,000	2,530,000	2,783,000
2400000 Interest Payments						
2600000 Current Grants and other Transfers						
2700000 Social Benefits						

ANALYSIS OF PROGRAMME EXPENDITURE BY ECONOMIC CLASSIFICATION						
Economic Classification	REQUIREMENT			ALLOCATION		
	2024/25	2025/26	2026/27	2024/25	2025/26	2026/27
3100000 Acquisition of Non-Financial Assets						
4100000 Acquisition of Financial Assets						
4500000 Disposal of Financial Assets						
Capital Expenditure						
Non-Financial Assets	56,288,137	61,916,951	68,108,646	0	0	0
Capital Transfers to Govt. Agencies						
Other Development						
TOTAL SUB PROGRAMME 2.2	56,288,137	61,916,951	68,108,646	2,300,000	2,530,000	2,783,000
SUB PROGRAMME 2.3: Maintenance & Rehabilitation of County Buildings						
Current Expenditure						
2100000 Compensation to Employees						
2200000 Use of Goods and Services	39,930,000	43,923,000	48,315,300	2,000,000	2,200,000	2,420,000
2400000 Interest Payments						
2600000 Current Grants and other Transfers						
2700000 Social Benefits						
3100000 Acquisition of Non-Financial Assets				500,000	550,000	605,000
4100000 Acquisition of Financial Assets						
4500000 Disposal of Financial Assets						
Capital Expenditure						
Non-Financial Assets						
Capital Transfers to Govt. Agencies						
Other Development						
TOTAL SUB PROGRAMME 2.3	39,930,000	43,923,000	48,315,300	2,500,000	2,750,000	3,025,000
SUB PROGRAMME 2.4: Installation, Rehabilitation & Maintenance of Lighting Infrastructure						
Current Expenditure						
2100000 Compensation to Employees						
2200000 Use of Goods and Services	199,650,000	219,615,000	241,576,500	144,695,000	159,164,500	175,080,950
2400000 Interest Payments						
2600000 Current Grants and other Transfers						
2700000 Social Benefits						
3100000 Acquisition of Non-Financial Assets						
4100000 Acquisition of Financial Assets						
4500000 Disposal of Financial Assets						
Capital Expenditure						

ANALYSIS OF PROGRAMME EXPENDITURE BY ECONOMIC CLASSIFICATION						
Economic Classification	REQUIREMENT			ALLOCATION		
	2024/25	2025/26	2026/27	2024/25	2025/26	2026/27
Non-Financial Assets				20,000,000	22,000,000	24,200,000
Capital Transfers to Govt. Agencies						
Other Development						
TOTAL SUB PROGRAMME 2.4	199,650,000	219,615,000	241,576,500	164,695,000	181,164,500	199,280,950
TOTAL VOTE	3,435,551,920	3,779,107,112	4,157,017,823	794,684,845	874,153,329	961,568,662

3.3 Resource Allocation Criteria

In the allocation of its resources, the sub-sector considers the following issues:

- Public Participation reports- this is to ensure that citizens needs are met
- Budget ceilings- budget ceilings provided for by the County Treasury, dictate the amount of finances available for use in the implementation of its projects.
- Governors' Manifesto
- The 2023-2027 Nakuru CIDP

CHAPTER FOUR

4.0 CROSS-SECTOR LINKAGES

Programme Name	Sector	Cross Sectoral Impacts		Measures To Harness Or Mitigate The Impact
		Synergies	Adverse Impacts	
Administration, Planning and Support services	Public Administration and International Relations sector	<ul style="list-style-type: none"> • Human resource management • Approval of plans, legislations and policies • Policy and plans formulation and implementation • Revenue collection 	<ul style="list-style-type: none"> • Shortage of staff, declined productivity and reduced staff morale • Delayed implementation of critical programmes • Uncontrolled land use developments • Revenue underperformance • Inadequate budgetary allocations 	<ul style="list-style-type: none"> • Succession planning and management • Staff training • Timely passing of bills and draft policies by assembly
Infrastructure Development and Maintenance	All sectors	<ul style="list-style-type: none"> • Preparation of plans, designs, drawings and BQs 	<ul style="list-style-type: none"> • Lack of compliance with the required standards 	<ul style="list-style-type: none"> • Timely preparation of BQs • Adherence to BQ's & Public Procurement and Disposal Act; • Promote appropriate technology during design • Joint supervision of projects
	ARUD	<ul style="list-style-type: none"> • Improved rural roads to ensure farm produce gets to the market effectively, efficiently and in an economical manner 	<ul style="list-style-type: none"> • Loss of farm produce 	<ul style="list-style-type: none"> • Regularly maintained roads and construction of modern infrastructure facilities
		<ul style="list-style-type: none"> • Collaboration with the Lands Department in the demarcation of public and private land to reduce instances of encroachment and grabbing of road reserves 	<ul style="list-style-type: none"> • Encroachment of road reserves leading to litigation issues 	<ul style="list-style-type: none"> • Proper demarcation of land
		<ul style="list-style-type: none"> • Provide technical advice in building approval and development control 	<ul style="list-style-type: none"> • Substandard buildings 	<ul style="list-style-type: none"> • Enhance close inter-departmental collaborations, • Strict supervision to specifications;

Programme Name	Sector	Cross Sectoral Impacts		Measures To Harness Or Mitigate The Impact
		Synergies	Adverse Impacts	
				<ul style="list-style-type: none"> Promote appropriate technology during design and implementation
	Health	<ul style="list-style-type: none"> Ensure access to health care is enhanced through effective transport system; design and supervision of health infrastructure projects 	<ul style="list-style-type: none"> Loss of life; Poorly designed and inefficient buildings 	<ul style="list-style-type: none"> Regularly maintained roads and construction of modern infrastructure facilities
	Education	<ul style="list-style-type: none"> Ensure access to education facilities through improved road accessibility 	<ul style="list-style-type: none"> High commuting time 	<ul style="list-style-type: none"> Regularly maintained roads and construction of modern infrastructure facilities
		<ul style="list-style-type: none"> Preparation of Bill of Quantities for construction of ECDE classrooms Infrastructure 	<ul style="list-style-type: none"> Sub-standard Buildings 	<ul style="list-style-type: none"> Adherence to BQ'S and Public Procurement and Disposal Act
	GECLA	<ul style="list-style-type: none"> Development of physical markets 	<ul style="list-style-type: none"> Poorly developed markets 	<ul style="list-style-type: none"> Enhance close inter-departmental collaborations; Adherence to BQ's; Promote appropriate technology during design.
	Environment Protection Water and Natural Resources	<ul style="list-style-type: none"> Solid waste management and disposal practices, EIA 	<ul style="list-style-type: none"> Clogged storm water drains 	<ul style="list-style-type: none"> Regular maintenance of drains, Undertake EIA of projects

CHAPTER FIVE

5.0 EMERGING ISSUES AND CHALLENGES

5.1 Emerging Issues

- **Rapid urbanization:** Kenya is experiencing rapid urbanization, with more and more people moving to cities. This is putting a strain on existing road networks, which are not designed to handle the increased traffic volumes.
- **Climate change:** Climate change is having a significant impact on the road sector in Kenya. More extreme weather events, such as heavy rains and floods, are causing damage to roads and bridges, and making it more difficult and expensive to maintain the road network.
- **The rising cost of road construction and maintenance:** The cost of road construction and maintenance has been rising steadily in recent years. This is due to a number of factors, including inflation, rising fuel prices, and the increasing cost of labor and materials.

5.2 Challenges

- Lengthy procurement processes hindering timely project implementation
- High power bills in street lighting
- Contract management is a lengthy process
- The implementation of awarded projects is hindered by delays on the part of contractors, thereby impeding the implementation of said projects within the stipulated timelines.
- Huge backlog of projects rolled over from previous financial years continues to heavily impact on the capacity to implement new projects over the years.
- Due to severe weather conditions, some projects experienced delays in their implementation.
- Inadequate budgetary provisions for fuel and maintenance of machinery/equipment

- One of the major issues faced by technical staff is the inadequate supervision vehicles, which in turn hampers their mobility and ability to reach different project sites in a timely and efficient manner.
- Shortage of qualified professional staff.
- Late disbursement of funds by the National Treasury.

CHAPTER SIX

6.0 CONCLUSION

The infrastructure sub-sector report showcases the County Government of Nakuru's unwavering commitment towards improving the region's infrastructure. The report highlights the significant progress achieved by the sector over the years and sheds light on the ambitious and achievable plans for the MTEF period 2024/25-2026/27. With the invaluable support of partners and stakeholders, the sector is confident about attaining its set goals and objectives, which will contribute to the overall betterment of the region's infrastructure.

CHAPTER SEVEN

7.0 RECOMMENDATIONS

In order for the sub-sector to achieve its goals in the 2024/25 – 2026/27 MTEF period, the following recommendations are proposed:

- a) Resources should be enhanced to the infrastructure sector. This will help to accelerate the implementation of planned projects.
- b) Build capacity: The department should invest in building the capacity of its staff to manage and implement infrastructure projects.
- c) Procurement processes should be fast-tracked so as to avoid delays in project implementation and project rollovers
- d) Use of LED lights, solarization to light the streets to reduce the high cost of electricity bills.
- e) There should be adequate budgetary allocations for fuel and maintenance of machinery/equipment to avoid disruptions to operations
- f) Additional supervision vehicles should be acquired.
- g) Engaging technical personnel during budgeting of projects so as to make informed decisions
- h) A comprehensive infrastructure maintenance plan should be developed.
- i) The government should develop a climate change adaptation plan for the road sector. This plan should include measures to protect roads from damage caused by extreme weather events and to improve the resilience of the road network.
- j) First charge payment on recurrent expenditure.

REFERENCES

- Annual Development Plan 2024/25
- Annual Progress Report 2022/23
- Budget documents
- County Budget Review and Outlook Paper 2022,2023
- County Fiscal Strategy Paper 2023/24
- County Government Act 2012
- County Integrated Development Plan 2023-2027
- Executive Order No.1 of March 2023
- Kenya Vision 2030
- Public Finance Management Act 2012
- The Constitution of Kenya 2010

APPENDIX 1

ANALYSIS OF PERFORMANCE OF CAPITAL PROJECTS (2022/2023)

PROJECT DESCRIPTION	LOCATION	CONTRACT DATE	COMPLETION DATE	ESTIMATED COST TO COMPLETION	CUMULATIVE BUDGET ALLOCATION	COMPLETION STAGE (%)	SPECIFIC NEEDS TO BE ADDRESSED BY THE PROJECT
CONDITIONAL GRANT							
Programme: Infrastructure, Development and Maintenance							
Sub Programme: Construction Rehabilitation and Maintenance of Roads, Drainage and Bridges							
Conditional Grant - Road Maintenance Levy Fund	HQ	2022/23	2022/23	290,544,581	160,606,116	25	Improved road network for ease of access
ONGOING CONDITIONAL GRANTS							
Sub Programme: Construction Rehabilitation and Maintenance of Roads, Drainage and Bridges							
Conditional Grant-Road Maintenance Levy Fund	HQ	2020/21	2020/21	290,544,581	94,853,062	20	Improved road network for ease of access
Conditional Grant-Road Maintenance Levy Fund	HQ	2019/20	2019/20	287,797,571	31,505,770	20	Improved road network for ease of access
Conditional Grant-Road Maintenance Levy Fund	HQ	2018/19	2018/19	112,076,432	24,445,800	20	Improved road network for ease of access
Conditional Grant-Road Maintenance Levy Fund	HQ	2017/18	2017/18	68,347,422	21,125,769	20	Improved road network for ease of access
Programme: Infrastructure, Development and Maintenance							
Sub Programme: Construction Rehabilitation and Maintenance of Roads, Drainage and Bridges							
Rehabilitation of plants and equipment	HQ	2022/23	2022/23	20,000,000	4,000,000	100	Increased availability and safety of the County mechanical assets and fleet
Rehabilitation of urban and rural access roads	HQ	2022/23	2022/23	50,502,876	10,000,000	40	Improved rural and urban road connectivity
Rehabilitation of drainages	HQ	2022/23	2022/23	15,000,000	4,000,000	0	Enhanced storm water management
Construction of Bridges	HQ	2022/23	2022/23	20,000,000	4,000,000	0	Improved connectivity within estates and roads
Roads Outstanding Contract Retention - development	HQ	2022/23	2022/23	25,823,134	25,823,134	20	
Programme: Infrastructure, Development and Maintenance							
Sub Programme: Maintenance & Rehabilitation Of County Buildings							
Purchase of building materials	HQ	2022/23	2022/23	15,000,000	3,000,000	0	Improved working conditions for County staff

PROJECT DESCRIPTION	LOCATION	CONTRACT DATE	COMPLETION DATE	ESTIMATED COST TO COMPLETION	CUMULATIVE BUDGET ALLOCATION	COMPLETION STAGE (%)	SPECIFIC NEEDS TO BE ADDRESSED BY THE PROJECT
Programme: Infrastructure, Development and Maintenance							
Sub Programme: Street Lighting							
Rehabilitation of streetlights	HQ	2022/23	2022/23	20,000,000	5,000,000	100	Improved street-lighting Infrastructure, safety and security within the ward
WARD PROJECTS 2022/2024							
Programme: Infrastructure, Development and Maintenance							
Sub Programme: Construction Rehabilitation and Maintenance of Roads, Drainage and Bridges							
Highmast maintenance	Bahati	2022/23	2022/23	1,600,000	1,600,000	100	Improved street-lighting Infrastructure, safety and security within the ward
Installation of High Mast flood lights at Corner Baraka	Bahati	2022/23	2022/23	400,000	400,000	100	Improved street-lighting Infrastructure, safety and security within the ward
Hire of machinery for roads rehabilitation	Bahati	2022/23	2022/23	2,800,000	2,800,000	100	Improved road network for ease of access
Hire of Machineries for rehabilitation of roads	Bahati	2022/23	2022/23	2,300,000	2,300,000	0	Improved road network for ease of access
Installation of high mast security lights at Upper Dundori and Githiuro Sub Location	Dundori	2022/23	2022/23	2,300,000	2,300,000	10	Improved street-lighting Infrastructure, safety and security within the ward
Maintenance and repair of Streetlights in Kabatini ward	Kabatini	2022/23	2022/23	1,000,000	1,000,000	0	Improved street-lighting Infrastructure, safety and security within the ward
Installation of Streetlights at VOK, Kiriko and Crater Villages	Kiamaina	2022/23	2022/23	1,200,000	1,200,000	0	Improved street-lighting Infrastructure, safety and security within the ward
Maintenance of streetlights across the ward	Kiamaina	2022/23	2022/23	700,000	700,000	0	Improved street-lighting Infrastructure, safety and security within the ward
Installation of streetlights	Lanet Umoja	2022/23	2022/23	3,410,000	3,410,000	0	Improved street-lighting Infrastructure, safety and security within the ward
Grading and Murraming of Roads in Eburru/Mbaruk Ward	Eburru/Mbaruk	2022/23	2022/23	3,800,000	3,800,000	100	Improved road network for ease of access

PROJECT DESCRIPTION	LOCATION	CONTRACT DATE	COMPLETION DATE	ESTIMATED COST TO COMPLETION	CUMULATIVE BUDGET ALLOCATION	COMPLETION STAGE (%)	SPECIFIC NEEDS TO BE ADDRESSED BY THE PROJECT
Installation of Street Lights in Eburru/Mbaruk Ward	Eburru/Mbaruk	2022/23	2022/23	1,500,000	1,500,000	5	Improved street-lighting Infrastructure, safety and security within the ward
Hiring of Equipments for maintenance of access roads in Elementaita ward	Elementaita	2022/23	2022/23	5,000,000	5,000,000	100	Improved road network for ease of access
Boresha barabara fuel and murram	Gilgil	2022/23	2022/23	800,000	800,000	0	Improved road network for ease of access
Completion of Murindat-Gilgil bridge	Gilgil	2022/23	2022/23	500,000	500,000	0	Improved connectivity within estates and roads
Installation of high mast flood lights in Gilgil Ward	Gilgil	2022/23	2022/23	3,000,000	3,000,000	0	Improved street-lighting Infrastructure, safety and security within the ward
Improvement of Malewa West Ward Roads through grading, gravelling, Compaction and culverts installation	Malewa West	2022/23	2022/23	9,000,000	8,000,000	100	Improved road network for ease of access
Rehabilitation of roads in Langa langa	Murindat	2022/23	2022/23	5,000,000	5,000,000	100	Improved road network for ease of access
Grading and Murraming kiamburi nessuit road	Murindat	2022/23	2022/23	2,000,000	2,000,000	70	Improved road network for ease of access
Street lighting at woodlands, gatundu, momani and langa langa center	Murindat	2022/23	2022/23	2,000,000	2,000,000	0	Improved street-lighting Infrastructure, safety and security within the ward
Grading and murraming of Frankways - Taragonik - Githima road	Kiptororo	2022/23	2022/23	2,000,000	2,000,000	100	Improved road network for ease of access
Construction of Chebonde bridge	Kiptororo	2022/23	2022/23	1,500,000	1,500,000	0	Improved connectivity within estates and roads
Construction of Araret-Kiptororo Bridge	Kiptororo	2022/23	2022/23	1,500,000	1,500,000	40	Improved connectivity within estates and roads
Grading and Murraming of Kondomet Soweto	Nyota	2022/23	2022/23	1,066,584	1,066,584	15	Improved road network for ease of access
Grading, Murraming and gravelling of Kamuri-Ndege Wairungi Road	Nyota	2022/23	2022/23	1,000,000	1,000,000	15	Improved road network for ease of access
Grading and murraming of Ng'arua-Silibonik Road	Nyota	2022/23	2022/23	1,200,000	1,200,000	15	Improved road network for ease of access
Construction and installation of culverts at Karumba Bridge	Nyota	2022/23	2022/23	1,500,000	1,500,000	0	Enhanced storm water management

PROJECT DESCRIPTION	LOCATION	CONTRACT DATE	COMPLETION DATE	ESTIMATED COST TO COMPLETION	CUMULATIVE BUDGET ALLOCATION	COMPLETION STAGE (%)	SPECIFIC NEEDS TO BE ADDRESSED BY THE PROJECT
Murraming & culverting of Bygum-Ngenia-Nyaruai Road	Sirikwa	2022/23	2022/23	2,500,000	2,500,000	90	Improved road network for ease of access
Murraming & Culverting of Moto Estate	Sirikwa	2022/23	2022/23	1,600,000	1,600,000	90	Improved road network for ease of access
Grading and Murraming of Kapkorio ECDE - Cattle dip Road, Kiptaragon-Kwendo, Kimugul Kware, Nyambugo-Kongasis TCB, AIC-Pangani, Kabigenet-Kabimit Roads	Amalo	2022/23	2022/23	6,550,000	6,550,000	80	Improved road network for ease of access
Grading & murraming of Ndabibit Catholic to Ndabibit primary school road	Keringet	2022/23	2022/23	1,000,000	1,000,000	100	Improved road network for ease of access
Grading & murraming of Kikingi Tatu to Bararget road	Keringet	2022/23	2022/23	4,551,797	4,551,797	100	Improved road network for ease of access
Grading and murraming of sachangwan-malingson road	Keringet	2022/23	2022/23	3,000,000	3,000,000	100	Improved road network for ease of access
Grading & murraming of Boarding Kapmatayo road	Keringet	2022/23	2022/23	3,000,000	3,000,000	100	Improved road network for ease of access
Grading and Murraming of Mulango, Kipsogon Cheptagum SDA, Kibirech, Kapwilly-Saoset Pri-Chungurdi road	Kiptagich	2022/23	2022/23	4,800,000	4,800,000	80	Improved road network for ease of access
Grading and murraming of Timbwalo road	Tinet	2022/23	2022/23	2,000,000	2,000,000	15	Improved road network for ease of access
Grading and murraming of Kabongoi-Busienkiruk road	Tinet	2022/23	2022/23	2,000,000	2,000,000	15	Improved road network for ease of access
Grading and murraming of Boron pri-Kipsilwet road	Tinet	2022/23	2022/23	2,000,000	2,000,000	15	Improved road network for ease of access
Construction of Kapkembu-Kapaon Bridge	Tinet	2022/23	2022/23	3,000,000	3,000,000	0	Improved connectivity within estates and roads
Construction of Mugumo road Bridge (Box Culvert)	Elburgon	2022/23	2022/23	700,000	700,000	0	Improved connectivity within estates and roads
Construction of Hotel Eel Kahuruko road Bridge (box Culvert)	Elburgon	2022/23	2022/23	1,200,000	1,200,000	100	Improved connectivity within estates and roads
Installation of Street Lights at Mathuke, AIC, DO's Office	Elburgon	2022/23	2022/23	900,000	900,000	0	Improved street-lighting Infrastructure, safety and security within the ward
Construction of Car wash shed at Kahuruko Road	Elburgon	2022/23	2022/23	400,000	400,000	0	Improved working conditions for the bodaboda operators

PROJECT DESCRIPTION	LOCATION	CONTRACT DATE	COMPLETION DATE	ESTIMATED COST TO COMPLETION	CUMULATIVE BUDGET ALLOCATION	COMPLETION STAGE (%)	SPECIFIC NEEDS TO BE ADDRESSED BY THE PROJECT
Installation of Culverts at Nyakiambi Access roads	Elburgon	2022/23	2022/23	1,000,000	1,000,000	100	Enhanced storm water management
Grading and Murraming of Kipchumus-Kapsita Road	Mariashoni	2022/23	2022/23	2,401,774	2,401,774	0	Improved road network for ease of access
Grading and Murraming of Kaliet-Mauche Ndogo Road	Mariashoni	2022/23	2022/23	6,000,000	6,000,000	80	Improved road network for ease of access
Construction of Boda-Boda Sheds at Mariashoni, Ndoswa, Lawina Centres	Mariashoni	2022/23	2022/23	1,000,000	1,000,000	100	Improved working conditions for the bodaboda operators
Grading and Murraming through hiring of machinery across Molo Ward	Molo	2022/23	2022/23	7,073,326	7,073,326	0	Improved road network for ease of access
Construction of concrete line drainage system at Casino area	Molo	2022/23	2022/23	2,000,000	2,000,000	0	Enhanced storm water management
Installation of 10 High mast floodlights across the Ward	Molo	2022/23	2022/23	4,000,000	4,000,000	100	Improved street-lighting Infrastructure, safety and security within the ward
Hiring of Machinery for roads rehabilitation in Turi Ward	Turi	2022/23	2022/23	2,000,000	1,680,503	0	Improved road network for ease of access
Hiring of Machinery at Wet Rate for Turi Roads	Turi	2022/23	2022/23	2,000,000	2,000,000	0	Improved road network for ease of access
Installation of High Mast Lights in Turi Ward	Turi	2022/23	2022/23	2,000,000	2,000,000	10	Improved street-lighting Infrastructure, safety and security within the ward
Construction of Bridge at High-Kiambaria Road	Biashara-Naivasha	2022/23	2022/23	4,500,000	4,000,000	0	Improved connectivity within estates and roads
Hiring of maintenance equipment for road rehabilitation	Hells Gate	2022/23	2022/23	8,000,000	9,356,237	50	Improved road network for ease of access
Installation of 10 Highmast streetlights at Hells Gate Ward	Hells Gate	2022/23	2022/23	4,000,000	4,000,000	100	Improved street-lighting Infrastructure, safety and security within the ward
Installation of high mast lights twenty (20) in various places in Lakeview Ward	Lakeview	2022/23	2022/23	5,000,000	3,000,000	100	Improved street-lighting Infrastructure, safety and security within the ward
Grading, murraming and installation of culverts in Manera banda road	Lakeview	2022/23	2022/23	2,024,893	2,024,893	0	Improved road accessibility & Enhanced storm water management

PROJECT DESCRIPTION	LOCATION	CONTRACT DATE	COMPLETION DATE	ESTIMATED COST TO COMPLETION	CUMULATIVE BUDGET ALLOCATION	COMPLETION STAGE (%)	SPECIFIC NEEDS TO BE ADDRESSED BY THE PROJECT
Maintenance of high mast streetlights	Lakeview	2022/23	2022/23	800,000	800,000	100	Improved street-lighting Infrastructure, safety and security within the ward
Boresha barabara murrum for road rehabilitation	Maai Mahiu	2022/23	2022/23	2,500,000	2,500,000	100	Improved road network for ease of access
Completion of Jikaze Muniu bridge and road works at Maai Mahiu and Longonot Roads	Maai Mahiu	2022/23	2022/23	5,500,000	5,500,000	80	Improved road network for ease of access
Installation of the street lights across the Ward	Maai Mahiu	2022/23	2022/23	4,000,000	4,000,000	0	Improved street-lighting Infrastructure, safety and security within the ward
Installation of solar security light at Moi Ndabi	Maiella	2022/23	2022/23	1,082,480	1,082,480	0	Improved street-lighting Infrastructure, safety and security within the ward
Construction of 10 motorbike sheds at Ndabibi	Maiella	2022/23	2022/23	3,000,000	3,000,000	100	Improved working conditions for the bodaboda operators
Road Rehabilitation - Hire of equipment for roads Maintenance	Naivasha East	2022/23	2022/23	4,000,000	3,385,934	100	Improved road network for ease of access
Routine Maintenance of Halian-Marari Road	Naivasha East	2022/23	2022/23	1,500,000	1,500,000	100	Improved road network for ease of access
Grading, Murraming, Compacting and installation of culverts in Viwandani Access roads	Viwandani	2022/23	2022/23	10,000,000	10,000,000	0	Improved road accessibility & Enhanced storm water management
Repair and maintenance of High Mast Lights	Viwandani	2022/23	2022/23	3,000,000	3,000,000	100	Improved street-lighting Infrastructure, safety and security within the ward
Construction of motorbike sheds at Mt. Kenya University, Christ the King, Nyamira Flats and Nakuru Day Thirdary	Biashara-Nakuru	2022/23	2022/23	1,200,000	1,200,000	100	Improved working conditions for the bodaboda operators
Construction of Nyamarutu-Kiti Drainage at Menengai Ward	Menengai	2022/23	2022/23	4,000,000	4,000,000	0	Enhanced storm water management
Construction of Bodaboda sheds at Kiratina	Menengai	2022/23	2022/23	1,000,000	1,000,000	100	Improved working conditions for the bodaboda operators
Construction of Kiratina Drainage and installation of culverts	Menengai	2022/23	2022/23	4,000,000	4,000,000	100	Enhanced storm water management

PROJECT DESCRIPTION	LOCATION	CONTRACT DATE	COMPLETION DATE	ESTIMATED COST TO COMPLETION	CUMULATIVE BUDGET ALLOCATION	COMPLETION STAGE (%)	SPECIFIC NEEDS TO BE ADDRESSED BY THE PROJECT
Construction of Upper Teachers drainage	Menengai	2022/23	2022/23	4,000,000	4,000,000	0	Enhanced storm water management
Installation of street lights and maintenance in Menengai Ward	Menengai	2022/23	2022/23	5,000,000	5,000,000	100	Improved street-lighting Infrastructure, safety and security within the ward
Routine Maintenance - Drainage cleaning and culverts opening in Menengai Ward	Menengai	2022/23	2022/23	800,000	800,000	0	Enhanced storm water management
Installation of Street Lights Across the Ward	Nakuru East	2022/23	2022/23	7,000,000	7,000,000	0	Improved street-lighting Infrastructure, safety and security within the ward
High mast lights installation at Mwariki and Kaptich	Barut	2022/23	2022/23	3,000,000	3,000,000	10	Improved street-lighting Infrastructure, safety and security within the ward
Grading and murraming of feeder road at Slaughter house Kapkures center	Kapkures	2022/23	2022/23	1,500,000	1,500,000	50	Improved road network for ease of access
Installation and maintenance of high mast lights at Kapkures center	Kapkures	2022/23	2022/23	2,400,000	2,400,000	100	Improved street-lighting Infrastructure, safety and security within the ward
High Mast Street lights at Kipsimal	Kapkures	2022/23	2022/23	300,000	300,000	5	Improved street-lighting Infrastructure, safety and security within the ward
Installation of Street Lights at Kaptembwo Ward (Lukamba, Kwa Chief, Pistis, Kwa Semweno, Pondamali, Bangi road, Kipanga, Senere, Blescourse, Check Point, Plot 10-Betheli, Kishimo, Uthabete, Church of God, Osieko)	Kaptembwo	2022/23	2022/23	5,000,000	5,000,000	5	Improved street-lighting Infrastructure, safety and security within the ward
Construction of Drainage System in Jasho-Kwa mrembo roads, Jubilee Academy, Hony cup-Eastern estate, Rhonda hospital-Rad 6, Chiefs Office-weavers	Kaptembwo	2022/23	2022/23	9,000,000	9,000,000	0	Enhanced storm water management
Storm Water Drainage along Hospital – KMTC Road in Milimani & FITC Dispensary & Argwings Kodhek Roads	London	2022/23	2022/23	2,000,000	2,000,000	0	Enhanced storm water management
Installation of Street Lighting and High Mast Flood Lights at London Ward	London	2022/23	2022/23	3,500,000	3,500,000	0	Improved street-lighting Infrastructure, safety and security within the ward

PROJECT DESCRIPTION	LOCATION	CONTRACT DATE	COMPLETION DATE	ESTIMATED COST TO COMPLETION	CUMULATIVE BUDGET ALLOCATION	COMPLETION STAGE (%)	SPECIFIC NEEDS TO BE ADDRESSED BY THE PROJECT
Rehabilitation of Street Lights - Purchase of Street Lights Maintenance equipment for London Ward	London	2022/23	2022/23	500,000	500,000	0	Improved street-lighting Infrastructure, safety and security within the ward
Installation of Street Lights in Rhonda Ward	Rhonda	2022/23	2022/23	5,500,000	5,500,000	0	Improved street-lighting Infrastructure, safety and security within the ward
Installation of street lights across Shabab Ward (Ngei Estate; Keyatta spotlight; Watende road; Pyrethrum, Gilani & Githima; Solai Mariakani; Coca cola depot up to Kwa Chief junction	Shabab	2022/23	2022/23	4,500,000	4,500,000	5	Improved street-lighting Infrastructure, safety and security within the ward
Construction of drainage system at Githima Estate	Shabab	2022/23	2022/23	4,400,000	4,400,000	0	Enhanced storm water management
Grading and Murraming of Kabaka, Mutirima road, Waka Road and Kabaka road Old Mutiame to Mugomoini to Mutumbura road and Wendani Mugumoini to Mutumburu road	Kihingo	2022/23	2022/23	7,500,000	5,500,000	0	Improved road network for ease of access
Installation of two high mast security lights at Muhumoini Centre and Lusiru Centre	Kihingo	2022/23	2022/23	1,400,000	1,400,000	100	Improved street-lighting Infrastructure, safety and security within the ward
Grading and Murraming of Lare central road	Lare	2022/23	2022/23	2,300,000	2,300,000	0	Improved road network for ease of access
Grading and Murraming of Gichobo road	Lare	2022/23	2022/23	2,400,000	2,400,000	0	Improved road network for ease of access
Grading and Murraming of Lare lower zone road	Lare	2022/23	2022/23	1,900,000	1,900,000	0	Improved road network for ease of access
Grading and Murraming of Lare juu road	Lare	2022/23	2022/23	2,300,000	2,300,000	0	Improved road network for ease of access
Road Rehabilitation -Hire of Machinery for Lare Road works	Lare	2022/23	2022/23	1,900,000	1,900,000	0	Improved road network for ease of access
Grading, gravelling and compaction of Downtown PCEA Road, Mwisho wa Lami-Kahuho Road, Breweries-Lengetia scheme Road and Gatinga-Kiahiti road	Mau Narok	2022/23	2022/23	10,800,000	10,800,000	0	Improved road network for ease of access
Murram and fuel for boresha barabara	Nessuit	2022/23	2022/23	1,500,000	1,500,000	0	Improved road network for ease of access
Bush clearing across the ward	Nessuit	2022/23	2022/23	500,000	500,000	0	Improved road network for ease of access

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Construction of Box culverts at Tuei Stream	Nessuit	2022/23	2022/23	1,200,000	1,200,000	0	Enhanced storm water management
Installation of Culverts at Centre Juu-Ndashatait	Nessuit	2022/23	2022/23	1,889,835	1,889,835	0	Enhanced storm water management
Grading and Murraming of Njoro Day Road	Njoro	2022/23	2022/23	2,000,000	2,000,000	0	Improved road network for ease of access
Maintenance of Streetlights at Njoro Ward	Njoro	2022/23	2022/23	1,000,000	1,000,000	100	Improved street-lighting Infrastructure, safety and security within the ward
Opening of Roads in Maciaro area	Menengai West	2022/23	2022/23	2,000,000	2,000,000	0	Improved road network for ease of access
Road Maintenance in Ol-Rongai Rigogo-Cuba Road and Kagaki- Baraka Road	Menengai West	2022/23	2022/23	4,550,000	4,550,000	100	Improved road network for ease of access
Installation of Security Lights in Menengai West	Menengai West	2022/23	2022/23	6,000,000	6,000,000	20	Improved street-lighting Infrastructure, safety and security within the ward
Construction of Drainage at Mimwaita Road	Mosop	2022/23	2022/23	1,140,433	1,140,433	100	Enhanced storm water management
Maintenance of Salgaa Drainage	Mosop	2022/23	2022/23	900,000	900,000	100	Enhanced storm water management
Installation of Flood Lights at Kware (Mast), at Phase 9 (2 Mast), Near Ronet Dispensary 1 mast	Mosop	2022/23	2022/23	1,200,000	1,200,000	0	Improved street-lighting Infrastructure, safety and security within the ward
Road Rehabilitation -Hire of Equipment for Levelling of Mulwang Road	Soin	2022/23	2022/23	300,000	300,000	0	Improved road network for ease of access
Grading and murraming of Stimaline road in Sawaiti	Soin	2022/23	2022/23	1,300,000	1,300,000	0	Improved road network for ease of access
Grading and Murraming of Kimangu East Road, Moricho-Milimani road, Toyoitich-Polytechnic Road, Bongo Loiya Road, Chebii Thirandu primary road and Kilombe-Kagwa Road	Visoi	2022/23	2022/23	6,000,000	6,000,000	0	Improved road network for ease of access
Road Rehabilitation -Hire of Machinery and Purchase of fuel and murram for access roads across Kabazi Ward	Kabazi	2022/23	2022/23	4,994,811	4,994,811	0	Improved road network for ease of access
Hire of Machinerics for rehabilitation of roads	Subukia	2022/23	2022/23	4,000,000	4,000,000	0	Improved road network for ease of access

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Murraming of 1.25km Kahero Road in Subukia Ward	Subukia	2022/23	2022/23	1,000,000	1,000,000	0	Improved road network for ease of access
Bush Clearing and Road Rehabilitation - Labour Based	Subukia	2022/23	2022/23	1,000,000	1,000,000	0	Improved road network for ease of access
Rehabilitation of Streetlights in Subukia Ward	Subukia	2022/23	2022/23	1,000,000	1,000,000	0	Improved street-lighting Infrastructure, safety and security within the ward
Road Rehabilitation -Hire of Machinery and Purchase of fuel and murram for access roads across Waseges Ward	Waseges	2022/23	2022/23	5,200,000	5,200,000	50	Improved road network for ease of access
ONGOING PROJECTS							
Programme: Infrastructure, Development and Maintenance							
Sub Programme: Construction Rehabilitation and Maintenance of Roads, Drainage and Bridges							
Construction of Baraka Bridge	HQ	2021/22	2021/22	1,000,000	5,944,022	50	Improved connectivity within estates and roads
Rehabilitation and repair of County machinery	HQ	2021/22	2021/22	10,479,203	3,294,203	0	Increased availability and safety of the County mechanical assets and fleet
Construction of Bus Park/Matatu terminus	HQ	2020/21	2020/21	40,000,000	282,853	0	Improved transport facilities
Installation of Segut river culvert	HQ	2021/22	2021/22	800,000	800,000	5	Enhanced storm water management
Rehabilitation of bus park and other Parking bays	HQ	2019/20	2019/20	10,000,000	37,405	0	Improved transport facilities
Installation of highmast streetlights (mulika mwizi) in Bahati ward	HQ	2018/19	2018/19	1,500,000	1,500,000	70	Improved street-lighting Infrastructure, safety and security within the ward
Replacement of conventional light with LED Lights/Solar Lights	HQ	2019/20	2019/20	6,000,000	1,643,700	100	Improved street-lighting Infrastructure, safety and security within the ward
Construction & Rehabilitation of buildings (Water Reservoir)	HQ	2018/19	2018/19	10,000,000	4,537,500	100	Improved disaster management and fire rescue services
Construction of Storm water Drains	HQ	2018/19	2018/19	40,000,000	10,000,000	100	Enhanced storm water management

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Rehabilitation of plants and equipment	HQ	2018/19	2018/19	10,370,000	6,054,000	10	Increased availability and safety of the County mechanical assets and fleet
Replacement of conventional light with LED Lights/Solar Lights	HQ	2018/19	2018/19	15,000,000	852,509	100	Improved street-lighting Infrastructure, safety and security within the ward
Routine Maintenance and Spot Improvement :Tarmacking and Extension of Menengai Climb Road to Capital Hill Hotel (0.5km)in Nakuru East Sub County	HQ	2016/17	2016/17	10,504,000	494,717	100	Improved road network for ease of access
Construction of motorbike sheds	HQ	2021/22	2021/22	700,000	700,000	10	Improved working conditions for the bodaboda operators
Construction of 2 boda boda sheds	HQ	2021/22	2021/22	600,000	600,000	10	Improved working conditions for the bodaboda operators
Construction of a boda boda shade at Rongai stage F and Molo river	HQ	2021/22	2021/22	600,000	600,000	100	Improved working conditions for the bodaboda operators
Proposed supply, installation, and commissioning of 5No. 13m Highmast at Biashara Ward Naivasha Sub county	HQ	2021/22	2021/22	2,100,000	2,100,000	100	Improved street-lighting Infrastructure, safety and security within the ward
Proposed supply, installation, and commissioning of 5No. 13m Highmast at Biashara Ward Naivasha Sub county	HQ	2021/22	2021/22	2,100,000	2,100,000	30	Improved street-lighting Infrastructure, safety and security within the ward
Construction Of 10 Boda Boda Shed In Menengai West	HQ	2020/21	2020/21	3,500,000	3,500,000	100	Improved working conditions for the bodaboda operators
Construction Of Boda Boda Shade At Hope Well	HQ	2020/21	2020/21	409,283	409,283	5	Improved working conditions for the bodaboda operators
Proposed construction and installation of Steel Pipes Culverts (AMCO) in different areas in Nakuru County:-	HQ	2016/17	2016/17	750,000	18,204,565	0	Enhanced storm water management
Proposed sectional construction and completion of Fire Brigade station Lakeview ward in Naivasha Sub county	HQ	2015/16	2015/16	6,029,900	492,788	80	Improved disaster management and fire rescue services

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Construction of drainages across wanyororo center road and Grading and murraming of jowakim-usembo primary school road	Bahati	2021/22	2021/22	2,000,000	1,811,040	100	Enhanced storm water management
Grading and murraming of Karunga Ahero road	Bahati	2020/21	2020/21	2,000,000	1,801,694	50	Improved road network for ease of access
Installation of 10 no highmast floodlights	Dundori	2021/22	2021/22	3,200,000	3,200,000	100	Improved street-lighting Infrastructure, safety and security within the ward
Murraming and culverts in Dundori access roads	Dundori	2020/21	2020/21	1,000,000	943,870	100	Improved road accessibility & Enhanced storm water management
Murraming and culverts in Githioro access roads	Dundori	2020/21	2020/21	1,000,000	978,180	100	Improved road accessibility & Enhanced storm water management
Murraming and culverts in Mugwathi Giachonge access roads	Dundori	2020/21	2020/21	1,000,000	975,250	100	Improved road accessibility & Enhanced storm water management
Grading and gravelling of Dundori access roads	Dundori	2017/18	2017/18	3,200,000	1,789,870	100	Improved road network for ease of access
Routine Maintenance and Spot Improvement of Githioro - St. Munica Access Roads in Dundori Ward Bahati Sub County	Dundori	2016/17	2016/17	988,200	988,200	100	Improved road network for ease of access
Routine Maintenance and Spot Improvement of Mathare Access Roads in Dundori Ward Bahati Sub County	Dundori	2016/17	2016/17	1,488,879	1,488,879	100	Improved road network for ease of access
Installation Of Culverts In 5 Locations In Dundori Access Roads	Bahati	2021/22	2021/22	2,000,000	2,000,000	5	Enhanced storm water management
Purchase and installation of culverts in Githioro / Mugwathi access roads	Dundori	2015/16	2015/16	106,553	106,553	0	Enhanced storm water management
Installation Of Streetlights Across Kabatini Ward	Kabatini	2020/21	2020/21	1,500,000	1,500,000	100	Improved street-lighting Infrastructure, safety and security within the ward
Installation of floodlights across the ward	Kabatini	2021/22	2021/22	753,853	750,000	100	Improved street-lighting Infrastructure, safety and security within the ward
Installation of culverts at Zakaria access road and Murunyu Police post	Kabatini	2020/21	2020/21	400,000	341,470	100	Enhanced storm water management

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Construction of Boda boda sheds in Kabatini	Kabatini	2020/21	2020/21	500,000	499,898	100	Improved working conditions for the bodaboda operators
Installation of Highmast Streetlights In Kiamaina Ward	Kiamaina	2021/22	2021/22	5,000,000	3,613,850	100	Improved street-lighting Infrastructure, safety and security within the ward
Hire Of Equipment For Road Maintenance	Kiamaina	2022/23	2022/23	1,600,000	1,600,000	60	Improved road network for ease of access
Construction Of Drainages In Kiamaina Ward	Kiamaina	2022/23	2022/23	10,465,732	10,465,732	0	Enhanced storm water management
Murraming And Compaction Of Mchanganyiko Access Roads	Kiamaina	2020/21	2020/21	500,000	500,000	0	Improved road network for ease of access
Purchase of solar streetlights(400watts) for boosting security across the ward	Kiamaina	2021/22	2021/22	500,000	628,400	100	Improved street-lighting Infrastructure, safety and security within the ward
Purchase of murram for Kiamaina roads projects	Kiamaina	2020/21	2020/21	500,000	500,000	20	Improved road network for ease of access
Purchase of culverts for emergency drainage mitigations in the ward	Kiamaina	2020/21	2020/21	752,037	752,037	100	Enhanced storm water management
Installation of a foot bridge and culvert along river Munyaka	Kiamaina	2019/20	2019/20	1,319,488	1,319,488	10	Improved connectivity within estates and roads
Labour based drainage works of Menengai Crater Dispensary access road	Kiamaina	2019/20	2019/20	1,899,024	1,899,024	100	Enhanced storm water management
Labour based drainage works of poshomill - Bee Valley access road	Kiamaina	2019/20	2019/20	2,000,000	2,000,000	100	Enhanced storm water management
Installation of highmast streetlights at PCEA Kiamunyeki, Junction Mukuru road, Umoja III and Kiratu area	Lanet/Umoja	2021/22	2021/22	950,613	762,100	100	Improved street-lighting Infrastructure, safety and security within the ward
Installation Of Streetlights At Huruma-Kamfarm Junction, Mafije Area, Potters, Tuinuane, Ndimu Chiefs Road And Down Town	Lanet/Umoja	2021/22	2021/22	2,500,000	2,037,600	100	Improved street-lighting Infrastructure, safety and security within the ward
Repair of streetlights	Lanet/Umoja	2021/22	2021/22	506,689	436,000	100	Improved street-lighting Infrastructure, safety and security within the ward
Construction of bridge at Nyonjoro river	Lanet/Umoja	2020/21	2020/21	776,672	738,000	100	Improved connectivity within estates and roads

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Labour based Road maintenance and rehabilitation (purchase of murrum and casuals)	Lanet/Umoja	2020/21	2020/21	1,000,000	1,000,000	100	Improved road network for ease of access
Supply of murrum	Lanet/Umoja	2020/21	2020/21	1,000,000	1,000,000	100	Improved road network for ease of access
Construction of Jerusalem Bridge-Mireroni	Lanet/Umoja	2019/20	2019/20	1,000,000	622,450	100	Improved connectivity within estates and roads
Installation of High mast streetlights in Kiamunyeki, Makutano, Moi Forces, Tiger road, Kichinjio road, Remdic Stop, Mtaa B and Ndege Ndimu	Lanet/Umoja	2018/19	2018/19	3,200,000	3,198,500	100	Improved street-lighting Infrastructure, safety and security within the ward
Installation of five highmast lighting within the ward	Eburru/Mbaruk	2021/22	2021/22	1,300,000	1,300,000	80	Improved street-lighting Infrastructure, safety and security within the ward
Grading and murraming of Cypress-Songoloi junction	Eburru/Mbaruk	2020/21	2020/21	1,000,000	944,300	30	Improved road network for ease of access
Construction of Kiptangwanyi drainages	Elementaita	2021/22	2021/22	8,000,000	689,016	90	Enhanced storm water management
Completion and back filling of Munanda depression culverts	Elementaita	2020/21	2020/21	2,000,000	1,998,100	100	Enhanced storm water management
Construction of Wakajane-Meli culverts	Elementaita	2019/20	2019/20	1,248,109	1,246,020	0	Enhanced storm water management
Construction of Njeru bridge	Elementaita	2018/19	2018/19	3,400,000	3,394,694	100	Improved connectivity within estates and roads
Construction of Gilgil Murindat Mbeggi Bridge	Gilgil	2020/21	2020/21	1,750,000	1,750,000	10	Improved connectivity within estates and roads
Grading and murraming of Teachers A-Bishop avenue roads and culverts	Gilgil	2019/20	2019/20	2,000,000	2,000,000	0	Improved road accessibility & Enhanced storm water management
Grading gravelling and compaction of Teachers B-Flower farm road and installation of culverts	Gilgil	2019/20	2019/20	2,000,000	2,000,000	100	Improved road accessibility & Enhanced storm water management
Malewa West Roads rehabilitation (hire of machinery and equipments)	Malewa West	2020/21	2020/21	3,000,000	3,000,000	100	Improved road network for ease of access
Grading and Murraming of roads and installation of culverts in Gitare Location, Langalanga location and Karunga Location	Murindat	2021/22	2021/22	22,000,000	7,177,942	100	Improved road accessibility & Enhanced storm water management

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Construction of Gilgil-Murindat Mbegi bridge	Murindat	2020/21	2020/21	1,750,000	1,750,000	10	Improved connectivity within estates and roads
Grading and gravelling Woodard cemetery road and Drainage Works at Ngumo Road	Murindat	2018/19	2018/19	2,500,000	2,500,000	100	Improved road accessibility & Enhanced storm water management
Grading, Murraming & Culveting Of Kimugul Leba, Baraka Shallom, Rironi-Twin, Chesuben - Kwa Aron, Casino, Kazamoyo-Dispensary, Kiboko-Kiwanja Ndege and sinendet Roads	Kamara	2021/22	2021/22	6,000,000	212,206	0	Improved road network for ease of access
Hiring of equipments/machines for roadworks and land scaping	Kamara	2021/22	2021/22	4,000,000	4,000,000	100	Improved road network for ease of access
Installation of High mast street lights in Kamara Ward	Kamara	2021/22	2021/22	1,500,000	1,500,000	80	Improved street-lighting Infrastructure, safety and security within the ward
Grading and Gravelling of Kamara Sarambei and Mau Roads	Kamara	2021/22	2021/22	2,463,632	2,463,632	100	Improved road network for ease of access
Construction bridges & drainages and installation of Culverts	Kamara	2018/19	2018/19	2,500,000	499,284	0	Improved connectivity within estates and roads & Enhanced storm water management
Hiring of machineries for road works	Kiptororo	2021/22	2021/22	3,500,000	3,500,000	100	Improved road network for ease of access
Grading and Murraming of Mutapa Githima Road, Mwaragania-Weromere Road, Chorwa-Githima Road, Kongoi Amani Center Road, Muhirori Sawmill and Rehoboth Church Road, Githima -Kapmobii Kones Road	Kiptororo	2021/22	2021/22	9,639,850	9,399,910	80	Improved road network for ease of access
Installation of a highmast streetlights at Kuresoi center	Kiptororo	2021/22	2021/22	900,000	888,200	80	Improved street-lighting Infrastructure, safety and security within the ward
Grading and murraming of Keo primary-Kapkilel road	Kiptororo	2020/21	2020/21	1,500,000	1,459,962	20	Improved road network for ease of access
Grading and gravelling of Kipkewa-Kiamashama road	Kiptororo	2020/21	2020/21	1,459,962	1,459,962	15	Improved road network for ease of access
Grading, murraming and compaction of Migingo Taragonie village road	Kiptororo	2020/21	2020/21	1,600,000	1,379,382	10	Improved road network for ease of access

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Grading, murraming and compaction of Githima banda to Kapsiele road	Kiptororo	2020/21	2020/21	1,600,000	1,418,630	10	Improved road network for ease of access
Grading, murraming and compaction of Kio centre - Githima dispensary road	Kiptororo	2020/21	2020/21	1,200,000	1,200,000	10	Improved road network for ease of access
Design and Construction of Bridge of Chepkosa bridge	Kiptororo	2017/18	2017/18	2,000,000	1,987,830	10	Improved connectivity within estates and roads
Design and Construction of Bridge of Kiplongony bridge	Kiptororo	2017/18	2017/18	2,500,000	2,000,000	10	Improved connectivity within estates and roads
Grading and Murraming of Songo Musola Road	Nyota	2020/21	2020/21	2,400,000	362,100	0	Improved road network for ease of access
Construction of Muchorwe shade	Nyota	2020/21	2020/21	400,000	399,950	100	Improved working conditions for the bodaboda operators
Grading and Murraming of Chesingele - Omari Road	Nyota	2019/20	2019/20	2,500,000	190,721	0	Improved road network for ease of access
Construction of soliat masaita bridge	Nyota	2019/20	2019/20	2,000,000	1,993,645	100	Improved connectivity within estates and roads
Murraming of Sirikwa Ward Roads - Hiring of Equipment at wet rates, purchasing of murram and installation of culverts	Sirikwa	2021/22	2021/22	4,000,000	4,000,000	100	Improved road accessibility & Enhanced storm water management
Sirikwa Ward Road Works	Sirikwa	2021/22	2021/22	2,013,103	2,013,103	5	Improved road network for ease of access
Rehabilitation of Murgiyeny road networks	Sirikwa	2021/22	2021/22	2,000,000	2,000,000	100	Improved road network for ease of access
Grading, murraming and drainage works of Sirikwa roads	Sirikwa	2020/21	2020/21	3,190,625	693,970	0	Improved road accessibility & Enhanced storm water management
Installation of highmast lights in Sirikwa	Sirikwa	2020/21	2020/21	2,100,000	2,975,797	100	Improved street-lighting Infrastructure, safety and security within the ward
Grading and murraming of Sirikwa Thirdary-Taachasis road	Sirikwa	2020/21	2020/21	2,000,000	189,430	0	Improved road network for ease of access
Grading, murraming and culverts installation in Sirikwa road networks	Sirikwa	2019/20	2019/20	2,000,000	2,000,000	100	Improved road accessibility & Enhanced storm water management

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Grading, murraming and culverts installation in Kaptembwa access road	Sirikwa	2019/20	2019/20	3,000,000	3,000,000	100	Improved road accessibility & Enhanced storm water management
Grading and Murraming of Kiptenden-Daraja Mbili Road	Amalo	2021/22	2021/22	3,000,000	2,777,059	100	Improved road network for ease of access
Construction Of Sausa-Kaplamboi, Nukiat-Kimugul And Barargeiyet-Gorofa Footbridges	Amalo	2021/22	2021/22	1,200,000	1,200,000	0	Improved connectivity within estates and roads
Construction of Mzalendo - Kiptenden bridge in Amalo Ward	Amalo	2016/17	2016/17	2,100,000	2,064,580	5	Improved connectivity within estates and roads
Grading and Murraming of Sachangwan - Ngeny road	Amalo	2018/19	2018/19	1,000,000	1,000,000	5	Improved road network for ease of access
Hire of roadwork equipments at wet rate for road rehabilitation in Keringet ward	Keringet	2021/22	2021/22	4,400,000	4,400,000	100	Improved road network for ease of access
Grading and murraming of Cutline to Kibangui pri school road, Saptet polytechnic road to Daraja Mawe road, Kapsimbeiywo-Bondet road, Mosiat-Quarry-Bandiat road, Keringet-Bararget road, Tembwo-Tachasis road	Keringet	2017/18	2017/18	11,600,000	10,530,782	100	Improved road network for ease of access
Construction Of Bodaboda Shed At Keringet, Sachangwan, Seplet, Lendwet And Soitaran	Keringet	2021/22	2021/22	1,500,000	1,500,000	100	Improved working conditions for the bodaboda operators
Installation Of Culverts And Construction Of Kapkwen Mombasa Foot Bridge, Construction Of Bodaboda Shed At Keringet, Sachangwan,	Keringet	2021/22	2021/22	1,500,000	1,500,000	15	Improved working conditions for the bodaboda operators
Grading and murraming of Chepkubei road	Keringet	2019/20	2019/20	999,532	999,532	5	Improved road network for ease of access
Grading and murraming of Tendwet Ngunyunyat road	Keringet	2019/20	2019/20	1,199,950	1,199,950	5	Improved road network for ease of access
Grading and murraming of Banana Road	Kiptagich	2021/22	2021/22	1,000,000	914,725	100	Improved road network for ease of access
Grading and murraming of Irongo saoset	Kiptagich	2021/22	2021/22	1,500,000	1,322,625	100	Improved road network for ease of access
Grading and murraming of Kipsunyan-Lelchwet-Emitik Road	Kiptagich	2021/22	2021/22	1,500,000	1,293,325	100	Improved road network for ease of access
Grading and murraming of Wamkong Road	Kiptagich	2021/22	2021/22	1,500,000	1,359,675	100	Improved road network for ease of access

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Grading and murraming of Cheptuech-Kabungunot-Cheptebes Road	Kiptagich	2021/22	2021/22	3,000,000	2,674,430	100	Improved road network for ease of access
Grading and murraming of saoset road	Kiptagich	2021/22	2021/22	1,000,000	977,715	90	Improved road network for ease of access
Grading and murraming of mlango road	Kiptagich	2021/22	2021/22	750,000	688,015	90	Improved road network for ease of access
Grading and murraming of Koisegut-Ainamoi Road	Kiptagich	2019/20	2019/20	2,000,000	1,998,080	100	Improved road network for ease of access
Grading and gravelling of Chebotoi- Kibirech road	Kiptagich	2018/19	2018/19	3,000,000	980,159	100	Improved road network for ease of access
Hiring of machines and Fueling for Tinet road networks and culverts installation	Tinet	2020/21	2020/21	10,019,025	4,816,200	100	Improved road accessibility & Enhanced storm water management
Construction Of Tinet- Kaprengero Bridge	Tinet	2021/22	2021/22	3,000,000	3,000,000	100	Improved connectivity within estates and roads
Construction Of Kimaech Bridge	Tinet	2019/20	2019/20	3,000,000	3,000,000	10	Improved connectivity within estates and roads
Construction Of Tinet Dispensary Bridge	Tinet	2019/20	2019/20	3,000,000	3,000,000	0	Improved connectivity within estates and roads
Construction of Chepsoet bridge	Tinet	2020/21	2020/21	3,000,000	2,741,140	5	Improved connectivity within estates and roads
Construction of Kereswa-Kapket Bridge and road	Tinet	2019/20	2019/20	4,000,000	3,817,640	100	Improved connectivity within estates and roads
Design and Construction of Kipsotet-Chepkesigen bridge	Tinet	2017/18	2017/18	3,000,000	2,998,930	100	Improved connectivity within estates and roads
Construction of Kapkembu River Bridge 3M High Single Lane in Tinet Ward - Kuresoi South Sub County	Tinet	2015/16	2015/16	1,951,320	1,926,890	50	Improved street-lighting Infrastructure, safety and security within the ward
Supply of murram for Nyakiambi Karunga road	Elburgon	2020/21	2020/21	1,000,000	1,000,000	100	Improved road network for ease of access
Supply of murram at Kasarani road	Elburgon	2020/21	2020/21	2,000,000	2,000,000	100	Improved road network for ease of access
Supply of murram at Ndimu primary road	Elburgon	2020/21	2020/21	1,000,000	1,000,000	100	Improved road network for ease of access
Installation of culverts at Kapsita roads	Elburgon	2020/21	2020/21	1,200,000	1,186,660	100	Enhanced storm water management

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Hire of machinery and purchase of murrum for Arimi, Chieponde, Kasarani Comrade, Eastleigh, Jerusalem, Turi farmers Roads	Elburgon	2019/20	2019/20	3,900,088	3,900,088	100	Improved road network for ease of access
Routine Maintenance and Spot Improvement of Matuiku Estate Roads in Elburgon Ward Molo Sub County	Elburgon	2016/17	2016/17	1,500,000	1,499,000	100	Improved road network for ease of access
Grading and murraming of Elburgon Mawe Mbili road	Mariashoni	2021/22	2021/22	2,000,000	1,975,271	100	Improved road network for ease of access
Grading and murraming of Kapsinendet Kitango road	Mariashoni	2021/22	2021/22	2,000,000	1,931,829	100	Improved road network for ease of access
Opening of Ndoswa Bosnia road	Mariashoni	2021/22	2021/22	1,000,000	993,099	100	Improved road network for ease of access
Installation of floodlights at Oinoptich, Rombei and Segut centers	Mariashoni	2021/22	2021/22	900,000	900,000	100	Improved street-lighting Infrastructure, safety and security within the ward
Grading and murraming of Roads in Molo Ward - Hiring of machinery	Molo Central	2021/22	2021/22	5,493,326	5,993,326	100	Improved road network for ease of access
Hiring of machinery and supply of murrum for Lower Molo Academy Primary School	Molo Central	2020/21	2020/21	500,000	500,000	100	Improved road network for ease of access
Installation of mulika mwizi at Kisii Ndogo, Opposite BP station Kwa Chang'aa, Kwa Baba Kamau shopping center, Kwa Ndung'u shopping center, Kwa Sagoo forest road, Kwa Kibunja Highway Primary School, Kiambogo shopping center, Matumaini shopping center and Millenium posho mill road	Molo Central	2020/21	2020/21	2,700,000	2,498,750	100	Improved street-lighting Infrastructure, safety and security within the ward
Installation of streetlights at Chazon and Gateiguru	Molo Central	2018/19	2018/19	600,000	600,000	100	Improved street-lighting Infrastructure, safety and security within the ward
Installation of floodlight at Tayari	Molo Central	2018/19	2018/19	1,500,000	1,500,000	100	Improved street-lighting Infrastructure, safety and security within the ward
Routine Maintenance and Spot Improvement of Tayari Road in Molo Central Ward Molo Sub County	Molo Central	2016/17	2016/17	1,817,024	1,817,024	100	Improved road network for ease of access

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Installation of 3 floodlights mulika mwizi across the ward	Molo Central	2016/17	2016/17	900,000	900,000	100	Improved street-lighting Infrastructure, safety and security within the ward
Construction of Milima Mitatu Footbridge	Turi	2021/22	2021/22	500,000	499,658	5	Improved connectivity within estates and roads
Installation of highmast streetlights	Turi	2021/22	2021/22	1,200,000	1,200,000	100	Improved street-lighting Infrastructure, safety and security within the ward
Installation of culverts across the ward	Turi	2021/22	2021/22	2,000,000	1,999,910	5	Enhanced storm water management
Completion Of Rafiki Kwa Muliro Hill To Mona Road	Turi	2021/22	2021/22	1,875,367	1,875,367	10	Improved road network for ease of access
Grading and gravelling of Michatha eastleigh roads	Turi	2020/21	2020/21	1,000,000	225,310	0	Improved road network for ease of access
Grading and Murraming of Milima Mitatu roads	Turi	2020/21	2020/21	1,200,000	208,990	0	Improved road network for ease of access
Installation of highmasts (Mulika mwizi) in Turi ward	Turi	2020/21	2020/21	600,000	600,000	100	Improved street-lighting Infrastructure, safety and security within the ward
Road rehabilitation (hire of machinery for Gituamba and Kahuruko roads	Biashara-Naivasha	2020/21	2020/21	5,000,000	5,000,000	5	Improved road network for ease of access
Hiring of equipment for Kinamba and Goodfaith access roads	Biashara-Naivasha	2020/21	2020/21	5,000,000	5,000,000	5	Improved road network for ease of access
Installation of Nyonjoro culverts	Biashara-Naivasha	2020/21	2020/21	1,500,000	1,407,944	100	Enhanced storm water management
Installation of Ndoroto culverts	Biashara-Naivasha	2020/21	2020/21	2,400,000	2,229,056	100	Enhanced storm water management
Installation Of Solar Streetlights At Mirera Railways, Mirera Airstrip, Nyamathi And Mwiciringiri	Hells Gate	2021/22	2021/22	2,000,000	2,000,000	100	Improved street-lighting Infrastructure, safety and security within the ward
Road Rehabilitation-Hire Of Machinerics For Road Works	Hells Gate	2021/22	2021/22	1,000,000	1,000,000	100	Improved road network for ease of access
Grading, murraming and compaction of Dr Ngige road	Hells Gate	2020/21	2020/21	2,000,000	1,768,978	100	Improved road network for ease of access
Grading, murraming and compaction of Polytechnic Nginga road	Hells Gate	2020/21	2020/21	2,000,000	1,773,909	100	Improved road network for ease of access

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Grading, murraming and compaction of Rubiri road	Hells Gate	2020/21	2020/21	2,000,000	1,795,128	100	Improved road network for ease of access
Grading and murraming of Mirera Inn-Sanctuary Road	Hells Gate	2019/20	2019/20	3,752,327	420,062	100	Improved road network for ease of access
Proposed Routine Maintenance, Grading and Murraming of Hellsgate access road in Hells Gate Ward-Naivasha Sub County	Hells Gate	2015/16	2015/16	2,873,088	1,527,804	100	Improved road network for ease of access
Maintenance of Drainages in Lakeview ward (Desilting and Unblocking)	Lakeview	2022/23	2022/23	1,000,000	1,000,000	20	Enhanced storm water management
Grading and gravelling of Lakeview estates Road	Lakeview	2020/21	2020/21	1,784,364	1,784,364	100	Improved road network for ease of access
Grading and gravelling of dumping Road at unity	Lakeview	2020/21	2020/21	3,396,260	356,233	0	Improved road network for ease of access
Grading and gravelling and construction of a bridge in Githioro village- Maai Mahiu ward	Maai Mahiu	2021/22	2021/22	3,000,000	7,950,000	100	Improved connectivity within estates and roads
Grading And Gravelling Longonot and Maai Mahiu Access Roads	Maai Mahiu	2021/22	2021/22	5,324,111	5,324,111	100	Improved road network for ease of access
Installation Of Culverts In Maai Mahiu	Maai Mahiu	2021/22	2021/22	1,000,000	1,000,000	100	Enhanced storm water management
Maintenance And Installation Of 5 Floodlights	Maai Mahiu	2021/22	2021/22	2,200,000	2,200,000	0	Improved street-lighting Infrastructure, safety and security within the ward
Supply of murram and fuel for roadwork rehabilitation	Maai Mahiu	2021/22	2021/22	1,000,000	1,000,000	100	Improved road network for ease of access
Construction of Tumaini Bridge	Maai Mahiu	2021/22	2021/22	3,500,000	3,494,096	10	Improved connectivity within estates and roads
Construction of Texas-Ndonga village bridge	Maai Mahiu	2021/22	2021/22	3,000,000	2,906,237	10	Improved connectivity within estates and roads
Installation of culverts and drainage system on roads	Maai Mahiu	2021/22	2021/22	3,500,000	3,500,000	30	Enhanced storm water management
Rehabilitation of Roads and hire of equipments and machinery	Maai Mahiu	2020/21	2020/21	3,000,000	3,000,000	100	Improved road network for ease of access
Grading, murraming and culverts installation in Maai Mahiu Town access roads	Maai Mahiu	2020/21	2020/21	1,500,000	1,314,200	100	Improved road accessibility & Enhanced storm water management

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Erection of gabions and murraming at Lari road	Maai Mahiu	2020/21	2020/21	1,000,000	898,120	100	Improved road network for ease of access
Rock filling and gabions on Munengi road landslide at Longonot	Maai Mahiu	2020/21	2020/21	1,500,000	1,305,680	100	Improved road network for ease of access
Erection of gabions at Longonot Kiambogo road	Maai Mahiu	2020/21	2020/21	1,000,000	856,672	5	Improved road network for ease of access
Erection of gabions at Karatu road	Maai Mahiu	2020/21	2020/21	1,000,000	857,033	100	Improved road network for ease of access
Erection of gabions and murraming at Eleri road	Maai Mahiu	2020/21	2020/21	1,844,100	1,640,275	5	Improved road network for ease of access
Routine Maintenance and Spot Improvement of Longonot - Kenton road in Mai Mahiu Ward Naivasha Sub County	Maai Mahiu	2016/17	2016/17	1,904,720	1,523,725	100	Improved road network for ease of access
Routine Maintenance and Spot Improvement of Maai Mahiu Town Roads in Mai Mahiu Ward Naivasha Sub County	Maai Mahiu	2016/17	2016/17	3,000,000	1,934,900	100	Improved road network for ease of access
Drainage and culverts for Maai Mahiu Roads	Maai Mahiu	2018/19	2018/19	2,000,000	1,932,328	100	Enhanced storm water management
Road rehabilitation - hiring of machineries for Road rehabilitation	Maiella	2021/22	2021/22	2,000,000	2,000,000	100	Improved road network for ease of access
Installation of Culverts across the Ward	Maiella	2021/22	2021/22	2,000,000	2,000,000	0	Enhanced storm water management
Routine Maintenance and Spot Improvement of Ngunyumu Ngondi-Lager Road in Maiella Ward Naivasha Sub County	Maiella	2016/17	2016/17	1,730,720	1,695,820	100	Improved road network for ease of access
Construction of a bridge (donkey factory)	Naivasha East	2019/20	2019/20	1,500,000	1,500,000	100	Improved connectivity within estates and roads
Construction of Kiambogo bridge	Naivasha East	2019/20	2019/20	1,599,910	1,589,910	100	Improved connectivity within estates and roads
Installation of street lighting at Kayole, Kinungi, Ihindu and Kiambogo	Naivasha East	2019/20	2019/20	500,000	480,000	30	Improved street-lighting Infrastructure, safety and security within the ward
Grading, stone pitching and culverts at Kamere Beach	Olkaria	2021/22	2021/22	1,408,393	1,232,200	100	Improved road accessibility & Enhanced storm water management

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Construction Of Motorbike Shed At Olemayana Kubwa	Olkaria	2021/22	2021/22	500,000	500,000	0	Improved working conditions for the bodaboda operators
Road rehabilitation - hire of machineries and purchase of murrum for road works in Olkaria ward	Olkaria	2021/22	2021/22	1,000,000	1,000,000	100	Improved road network for ease of access
Construction of high mast electrical security light at Kasarani, Shermoi and Mayflower	Olkaria	2021/22	2021/22	3,000,000	2,990,600	100	Improved street-lighting Infrastructure, safety and security within the ward
Routine Maintenance and Spot Improvement of Cultural Centre - Nkorionito access road in Olkaria Ward Naivasha Sub County	Olkaria	2016/17	2016/17	2,994,784	1,322,790	100	Improved road network for ease of access
Construction of Viwandani access roads	Viwandani	2019/20	2019/20	7,000,000	1,561,243	100	Improved road network for ease of access
Maintenance of streetlights across the ward	Biashara-Nakuru	2020/21	2020/21	1,000,000	1,000,000	0	Improved street-lighting Infrastructure, safety and security within the ward
Installation of fluorescent lighting at nasher market	Biashara-Nakuru	2019/20	2019/20	1,500,000	500,000	100	Improved street-lighting Infrastructure, safety and security within the ward
Installation of high mast streetlighting	Biashara-Nakuru	2019/20	2019/20	1,000,000	1,000,000	0	Improved street-lighting Infrastructure, safety and security within the ward
Re-tarmacking of 415 meters road off Eldoret road at Friends Church to St. Joseph Catholic and back to Eldoret via Josmil supermarket in Race Course Estate	Flamingo	2021/22	2021/22	10,000,000	9,991,630	5	Improved road network for ease of access
Drainage works of 300 meters of Nyamira Drive in Race Course Estate	Flamingo	2021/22	2021/22	2,500,000	2,467,100	100	Enhanced storm water management
Installation Of 10 (13M) Highmast Streetlights At Lakeview Estate (Kipsigis Road), Langalanga Estate And Racecourse Estate	Flamingo	2018/19	2018/19	2,000,000	1,998,500	100	Improved street-lighting Infrastructure, safety and security within the ward
Construction Of Boda Boda Shed In Kivumbini Ward	Kivumbini	2020/21	2020/21	1,000,000	999,900	100	Improved working conditions for the bodaboda operators

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Installation Of Streetlights At Kivumbini	Kivumbini	2019/20	2019/20	766,000	766,000	100	Improved street-lighting Infrastructure, safety and security within the ward
Installation Of Security Lights, Kivumbini Ward	Kivumbini	2017/18	2017/18	1,000,000	880,200	100	Improved street-lighting Infrastructure, safety and security within the ward
Drainage And Bush Clearing In Menengai Ward	Menengai	2020/21	2020/21	1,000,000	882,400	100	Enhanced storm water management
Grading and Murraming of Mzee Wanyama Roads	Nakuru East	2021/22	2021/22	3,000,000	2,752,680	100	Improved road network for ease of access
Grading and Murraming of Mzee Wanyama access Roads	Nakuru East	2021/22	2021/22	1,400,155	1,246,478	100	Improved road network for ease of access
Installation and maintenance of streetlights across Nakuru East Ward	Nakuru East	2021/22	2021/22	8,500,000	8,500,000	100	Improved street-lighting Infrastructure, safety and security within the ward
Installation Of Four High Mast In Barut	Barut	2019/20	2019/20	2,040,992	1,991,750	100	Improved street-lighting Infrastructure, safety and security within the ward
Installation Of Culverts And Gabions At Barut Ward	Barut	2018/19	2018/19	2,000,000	2,000,000	100	Enhanced storm water management
Gravelling and murraming of roads around Kaptembwo Community Resource Centre	Kaptembwo	2021/22	2021/22	2,000,000	2,000,000	10	Improved road network for ease of access
Installation of Street lights in Kaptembwo Ward	Kaptembwo	2021/22	2021/22	4,629,240	4,629,240	100	Improved street-lighting Infrastructure, safety and security within the ward
Maintenance of Street lights in Kaptembwo Ward	Kaptembwo	2021/22	2021/22	3,000,000	2,998,700	100	Improved street-lighting Infrastructure, safety and security within the ward
Drainage construction along Gikomba market in Rhonda Estate (Kaptembwo Ward)	Kaptembwo	2021/22	2021/22	2,000,000	2,000,000	10	Enhanced storm water management
Maintanance Of Streetlights In Kaptembwo Ward	Kaptembwo	2019/20	2019/20	1,000,000	1,000,000	100	Improved street-lighting Infrastructure, safety and security within the ward
Rehabilitation Of Drainage System In Kaptembwo	Kaptembwo	2019/20	2019/20	1,000,000	1,000,000	5	Enhanced storm water management

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Streetlighting Maintenance	Kaptembwo	2018/19	2018/19	1,000,000	1,000,000	100	Improved street-lighting Infrastructure, safety and security within the ward
Spots Filling With Concreate At Guba Road	London	2020/21	2020/21	2,000,000	1,968,114	5	Improved road network for ease of access
Installation/Laying Of Cabro Blocks In London Ward Road Works	London	2017/18	2017/18	20,000,000	1,165,540	0	Improved road network for ease of access
Construction of storm water drainage along Bulldog, KK to Kwa Munene Area, along Takataka to Kwazi Area near Mwariki Thirday School and along Kipanga Way -Top Ten road	Rhonda	2021/22	2021/22	12,050,000	11,775,200	100	Enhanced storm water management
Drainages At Mwariki, Lake Area	Rhonda	2020/21	2020/21	2,000,000	1,700,328	5	Enhanced storm water management
Construction Of A Drainage At Matunguru In Mwariki	Rhonda	2019/20	2019/20	2,000,000	2,000,000	100	Enhanced storm water management
Construction Of Drainage In Top Ten-Ponda Mali	Rhonda	2019/20	2019/20	2,670,451	2,670,451	100	Enhanced storm water management
Construction of drainages along Lokicha road	Shabab	2021/22	2021/22	2,500,000	2,500,000	50	Enhanced storm water management
Construction of drainages at Bamba road	Shabab	2021/22	2021/22	2,000,000	2,000,000	70	Enhanced storm water management
Construction of drainage along tanners Access road	Shabab	2021/22	2021/22	2,500,000	2,500,000	50	Enhanced storm water management
Culverts installation	Kihingo	2021/22	2021/22	1,000,000	964,560	100	Enhanced storm water management
Grading and murraming of Kapyamit - Kianugu road	Lare	2021/22	2021/22	2,500,000	968,849	100	Improved road network for ease of access
Grading and Murraming Of Lare Road	Lare	2021/22	2021/22	2,300,000	2,110,574	100	Improved road network for ease of access
Grading and Murraming Of Block Two Road	Lare	2021/22	2021/22	1,000,000	987,937	100	Improved road network for ease of access
Grading and Murraming Of Naishi Game Road	Lare	2021/22	2021/22	2,300,000	2,200,996	100	Improved road network for ease of access
Routine Maintenance And Spot Improvement Of Sugutiek -Kamungei Road In Mau Narok Ward Njoro Sub County	Mau Narok	2016/17	2016/17	2,968,440	1,468,430	100	Improved road network for ease of access

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Grading and murraming of Mosop road	Mauche	2021/22	2021/22	3,500,000	3,000,000	100	Improved road network for ease of access
Construction Of Kapsawe Bridge	Mauche	2019/20	2019/20	3,000,000	836,662	10	Improved connectivity within estates and roads
Grading, Murraming And Culverting Of Cutline-Kamasut Road	Nessuit	2019/20	2019/20	2,000,000	1,999,490	100	Improved road network for ease of access
Grading And Murraming And Culverts Of Cheptebes- Elkana Road	Nessuit	2017/18	2017/18	2,000,000	619,480	100	Improved road accessibility & Enhanced storm water management
Grading And Murraming And Culverts Of Amos Arap Kangongo Road	Nessuit	2017/18	2017/18	2,000,000	1,999,400	100	Improved road accessibility & Enhanced storm water management
Routine Maintenance And Spot Improvement Of Kasa Roho - Mathias - Kamara Road In Nessuit Ward Njoro Sub County	Nessuit	2016/17	2016/17	1,000,000	975,212	100	Improved road network for ease of access
Construction Of Kamugulet Bridge	Nessuit	2018/19	2018/19	2,000,000	2,296,800	100	Improved connectivity within estates and roads
Grading and murraming of Njoro ward roads - Hiring of boresha barabara equipments	Njoro	2021/22	2021/22	8,500,000	8,500,000	100	Improved road network for ease of access
Installation of 4no. Highmast streetlights	Njoro	2021/22	2021/22	1,200,000	1,200,000	100	Improved street-lighting Infrastructure, safety and security within the ward
Rehabilitation of streetlights (purchase of maintenance equipments)	Njoro	2021/22	2021/22	183,797	183,797	0	Improved street-lighting Infrastructure, safety and security within the ward
Installation of floodlights across the ward	Njoro	2021/22	2021/22	1,500,000	1,500,000	100	Improved street-lighting Infrastructure, safety and security within the ward
Hire of equipments for road maintenance in Menengai West Ward	Menengai West	2021/22	2021/22	5,500,000	5,500,000	30	Improved road network for ease of access
Installation Of Highmast Security Lights At Eden And Mercy Njeri	Menengai West	2017/18	2017/18	6,500,000	2,825,750	100	Improved street-lighting Infrastructure, safety and security within the ward
Construction and repairing of Salgaa drainages	Mosop	2021/22	2021/22	1,240,000	1,239,800	35	Enhanced storm water management
Grading And Murraming Of Mimwaita Road	Mosop	2019/20	2019/20	1,500,000	1,500,000	100	Improved road network for ease of access

PROJECT DESCRIPTION	LOCATION	CONTRACT DATE	COMPLETION DATE	ESTIMATED COST TO COMPLETION	CUMULATIVE BUDGET ALLOCATION	COMPLETION STAGE (%)	SPECIFIC NEEDS TO BE ADDRESSED BY THE PROJECT
Road rehabilitation - supply of murrum in Mulwang	Soin	2021/22	2021/22	600,000	6,000,000	100	Improved road network for ease of access
Soin road works (hire of machineries)	Soin	2021/22	2021/22	3,602,540	3,602,540	100	Improved road network for ease of access
Grading, Murraming And Construction Of Gabion At White Rock-Dip Road	Solai	2018/19	2018/19	3,000,000	252,511	0	Improved road network for ease of access
Installation of highmast streetlight at Kanga Tinga and Salgaa center	Visoi	2021/22	2021/22	600,000	599,800	100	Improved street-lighting Infrastructure, safety and security within the ward
Purchase and installation of culverts in Visoi ward	Visoi	2021/22	2021/22	1,800,000	1,794,000	100	Enhanced storm water management
Construction Of Thirandu Bridge	Visoi	2020/21	2020/21	1,000,000	1,000,000	100	Improved connectivity within estates and roads
Construction Of Kayole-Boito Bridge	Visoi	2019/20	2019/20	1,400,000	1,400,000	100	Improved connectivity within estates and roads
Installatiuon Of Floodlights (Mulika Mwizi) At Lenginet , Visoi And Muricho Center	Visoi	2019/20	2019/20	1,000,000	1,000,000	10	Improved street-lighting Infrastructure, safety and security within the ward
Repair Of Bridges At Kware, Thirandu And Kanga	Visoi	2018/19	2018/19	1,400,000	1,400,000	100	Improved connectivity within estates and roads
Installation Of Streetlights In Kabazi Ward	Kabazi	2020/21	2020/21	100,000	100,000	90	Improved street-lighting Infrastructure, safety and security within the ward
Streetlight Maintenance In Kabazi Ward	Kabazi	2020/21	2020/21	117,354	117,354	90	Improved street-lighting Infrastructure, safety and security within the ward
Kihoto, Kabazi Thirdary And Maombi Roads Improvement	Kabazi	2019/20	2019/20	2,600,000	2,543,700	100	Improved road network for ease of access
Construction Of Maombi And Maringu Bridges And Installation Of Culverts At Kabazi Centre And Road Works Around Kabazi Ward	Kabazi	2017/18	2017/18	5,000,000	1,244,627	100	Improved connectivity within estates and roads & Enhanced storm water management
Construction of boda boda shed at Subukia center (PCEA)	Subukia	2021/22	2021/22	579,422	577,780	100	Improved working conditions for the bodaboda operators
Grading And Murraming Of Subukia Day-Soko Mjinga,Wainaina Muchori,-Paul Gakuha Road	Subukia	2020/21	2020/21	2,000,000	2,000,000	100	Improved road network for ease of access

PROJECT DESCRIPTION	LOCATION	CONTRACT DATE	COMPLETION DATE	ESTIMATED COST TO COMPLETION	CUMULATIVE BUDGET ALLOCATION	COMPLETION STAGE (%)	SPECIFIC NEEDS TO BE ADDRESSED BY THE PROJECT
Grading And Gravelling Of Kimoni Taribo Road	Subukia	2020/21	2020/21	1,500,000	1,500,000	100	Improved road network for ease of access
Grading And Murraming Of Thungura-Wakamau-Chiefs Office Road In Kijabe	Subukia	2020/21	2020/21	700,000	700,000	100	Improved road network for ease of access
Grading,Murraming And Culverts Installation At Ngomongo Road In Tetu	Subukia	2020/21	2020/21	700,000	700,000	100	Improved road accessibility & Enhanced storm water management
Grading ,Murraming And Installation Of Culverts At Rukuini-Grave Yard-Mosque-Jec Church And Kwa Michael Road In Subukia Center	Subukia	2020/21	2020/21	2,000,000	2,000,000	100	Improved road accessibility & Enhanced storm water management
Grading,Culverts And Murraming Of Mugumoini-Gichu Road In Muthaiga Kianoe	Subukia	2020/21	2020/21	1,069,856	692,351	100	Improved road accessibility & Enhanced storm water management
Grading And Murraming And Construction Of Bridge Of Grogon Kwa Maina Tetu Road	Subukia	2019/20	2019/20	2,500,000	591,246	100	Improved connectivity within estates and roads

APPENDIX 2

ANALYSIS OF PERFORMANCE OF CAPITAL PROJECTS (FY2013/14 – 2022/2023) CURRENTLY IN THE FY2023/24 BUDGET

PROJECT DESCRIPTION	LOCATION	CONTRACT DATE	ESTIMATED COST TO COMPLETION	CUMULATIVE BUDGET ALLOCATION	ACTUAL PAYMENT TO DATE	COMPLETION STAGE (%)	SPECIFIC NEEDS TO BE ADDRESSED BY THE PROJECT	PROJECT STATUS (ONGOING/ ABANDONED)
ONGOING CONDITIONAL GRANTS								
Sub Programme: Construction Rehabilitation and Maintenance of Roads, Drainage and Bridges								
Conditional Grant-Road Maintenance Levy Fund	HQ	2020/21	287,797,571	6,266,224	-	0	Improved road network for ease of access	Not awarded
Proposed Tarmack of Molo Shop Frontage	HQ	2020/21	8,550,740	5,753,896	-	10	Improved road network for ease of access	Abandoned site
Proposed Routine Maintenance & Spot Improvement of Keringet Market Road in Keringet Ward Kuresoi South Sub County	HQ	2020/21	20,610,342	14,401,899	-	30	Improved road network for ease of access	Ongoing
Proposed Tarmacking of Elburgon Hospital Road in Elburgon Ward Molo Sub County	HQ	2020/21	36,465,464	12,792,428	-	30	Improved road network for ease of access	Ongoing
Proposed Routine Maintenance & Spot Improvement of Kabazi Centre - Hospital Road in Kabazi Ward Subukia Sub County	HQ	2020/21	18,032,850	4,963,379	-	70	Improved road network for ease of access	Ongoing
Proposed improvement (part) to bitumen standard of the existing Heshima Road in Kiamaina Ward Bahati Sub-County	HQ	2020/21	17,544,030	13,133,317	-	30	Improved road network for ease of access	Ongoing
Proposed improvement/culverting of Tee Trading Centre to Gashuma Trading Centre (6km) and Munanda-Kiambogo- Muthaiti Road (4km) in Elementaita Ward Gilgil Sub-County	HQ	2020/21	9,899,300	4,748	-	20	Improved road network for ease of access	Ongoing
Proposed part tarmacking of Kaloleni Road in Molo Ward Molo Sub-County	HQ	2020/21	25,047,277	9,940,366	-	50	Improved road network for ease of access	Ongoing
Proposed part improvement of the Nessuit Junction -Ndoswa in Mariashoni Ward Molo Sub-county	HQ	2020/21	2,611,270	2,611,270	-	0	Improved road network for ease of access	Abandoned site

PROJECT DESCRIPTION	LOCATION	CONTRACT DATE	ESTIMATED COST TO COMPLETION	CUMULATIVE BUDGET ALLOCATION	ACTUAL PAYMENT TO DATE	COMPLETION STAGE (%)	SPECIFIC NEEDS TO BE ADDRESSED BY THE PROJECT	PROJECT STATUS (ONGOING/ ABANDONED)
Proposed pothole patching of part of the Free Area Tosti Spin Knit Road in Nakuru East Ward Nakuru East Sub-County	HQ	2020/21	4,549,825	4,549,825	-	50	Improved road network for ease of access	Ongoing
Proposed tarmacking of Salгаа Shopping Centre Access Road in Mosop Ward Rongai Sub-County	HQ	2020/21	41,177,010	23,538,092	-	50	Improved road network for ease of access	Ongoing
Proposed Reinstatement and Spot Improvement of Gioto-Molo line Estate Road	HQ	2018/19	7,237,240	4,018,616	-	60	Improved road network for ease of access	Ongoing
Conditional Grant - Road Maintenance Levy Fund	HQ	2022/23	290,544,581	5,546,375	-	0	Improved road network for ease of access	Not awarded
Proposed Maintenance and Drain Improvement at Kiti near PCEA Shalom Kiti Church in Kiamaina Ward and Routine Maintenance Spot Improvement and Culvert Installation of Kwa Gitu-CDF Tank Access Road at Bahati Ward Bahati Sub-County	HQ	2022/23	11,483,157	11,483,157	-	50	Improved road network for ease of access	ongoing
Proposed Routine Maintenance and Spot Improvement of Karia-ini Maji- Moto Kwa Nugu in Gilgil Ward, Murindat Ward and Eburru Mbaruk Ward Respectively and Proposed Routine Maintenance and Spot Improvement at NYS Gatamaiyu- Nyakinyua Road Malewa West Ward Gilgil Sub County	HQ	2022/23	18,311,149	18,311,149	-	10	Improved road network for ease of access	ongoing
Proposed Routine Maintenance and Spot Improvement of Gacharage- Temoyetta Secondary - Temoyetta DEB and Construction of Bosire Road Box Culvert in Nyota Ward Kuresoi North Sub	HQ	2022/23	9,990,975	9,990,975	-	10	Improved road network for ease of access	ongoing
Proposed Routine Maintenance and Spot Improvement of Olenguruone Kapchorwa Karofa Road in Amalo Ward Kuresoi South Sub-County	HQ	2022/23	11,526,000	11,526,000	-	95	Improved road network for ease of access	ongoing

PROJECT DESCRIPTION	LOCATION	CONTRACT DATE	ESTIMATED COST TO COMPLETION	CUMULATIVE BUDGET ALLOCATION	ACTUAL PAYMENT TO DATE	COMPLETION STAGE (%)	SPECIFIC NEEDS TO BE ADDRESSED BY THE PROJECT	PROJECT STATUS (ONGOING/ ABANDONED)
Proposed Grading & Gravelling of Atwoli Climb next to the Barrier Road in Menengai West Ward and Construction of Drainages at Tree Farm Road in Mosop Ward Rongai Sub-County	HQ	2022/23	9,327,200	9,327,200	-	90	Improved road network for ease of access	ongoing
Proposed Spot Improvement of Kamemo Kirima Kahiga Tetu Kirengero Munanda Sidai Road AIC Maombi Primary Kwa Cucu and Kamumo Bridge (Gwa Karani Bridge) in Subukia Ward, Kabazi Ward and Waseges Ward Subukia Sub County	HQ	2022/23	10,501,316	10,501,316	-	30	Improved road network for ease of access	Ongoing
Proposed grading and spot improvement of greensteds-old nakuru-nairobi road in eburu-mbaruk ward, gilgil sub - county	HQ	2022/23	6,400,900	6,400,900	-	0	Improved road network for ease of access	Not awarded
Proposed Construction of Bridges at Rare Maai Mahiu Road Eleri Road Concreting of Kamore Longonot Road in Maai Mahiu Ward and Moi Ndabi Bridge in Maiella Ward Naivasha Sub-County	HQ	2022/23	16,643,870	16,643,870	-	30	Improved road network for ease of access	ongoing
Proposed Rehabilitation of Molo Bus Park and Rehabilitation of Molo Town Access Road in Molo Ward and Routine Maintenance and Spot Improvement of Comfort Feeds Saptet Centre St Joseph Primary School Road in Elburgon Ward Molo Sub County	HQ	2022/23	22,872,750	22,872,750	-	80	Improved road network for ease of access	ongoing
Proposed Rehabilitation of Shabab Stage and Main Stage in Biashara Ward Nakuru East Sub County	HQ	2022/23	9,675,500	9,675,500	-	10	Improved road network for ease of access	ongoing
Proposed faultline fill at Kapkures access roads in Kapkures ward, Nakuru west sub-county	HQ	2022/23	11,602,900	11,602,900	-	10	Improved road network for ease of access	ongoing
Proposed Construction of Drainage System at Jewatho (Phase II) and Njoro Girls Access Road in Njoro Ward Njoro Sub-County	HQ	2022/23	13,123,400	13,123,400	-	70	Improved road network for ease of access	ongoing

PROJECT DESCRIPTION	LOCATION	CONTRACT DATE	ESTIMATED COST TO COMPLETION	CUMULATIVE BUDGET ALLOCATION	ACTUAL PAYMENT TO DATE	COMPLETION STAGE (%)	SPECIFIC NEEDS TO BE ADDRESSED BY THE PROJECT	PROJECT STATUS (ONGOING/ ABANDONED)
Proposed Road and Culvert Works in Selected Roads in the Catchment Area of Malewa West Ward Gilgil Sub County	HQ	2022/23	3,600,624	3,600,624	-	0	Improved road network for ease of access	Not awarded
ONGOING PROJECTS								
Programme: Infrastructure, Development and Maintenance								
Sub Programme: Construction Rehabilitation and Maintenance of Roads, Drainage and Bridges								
Construction of Bridges	HQ	2022/23	20,000,000	4,000,000	-	0	Improved connectivity within estates and roads	yet to start
Rehabilitation of drainages	HQ	2022/23	15,000,000	3,724,715	-	0	Enhanced storm water management	yet to start
Rehabilitation of streetlights	HQ	2022/23	20,000,000	1,755,670	-	100	Improved street-lighting Infrastructure, safety and security within the ward	savings
Rehabilitation of plants and equipment	HQ	2022/23	20,000,000	4,000,000	-	100	Increased availability and safety of the County mechanical assets and fleet	complete
Proposed supply, installation, and commissioning of 5No. 13m Highmast at Biashara Ward Naivasha Sub county	HQ	2021/22	2,100,000	2,100,000	1,999,975	100	Improved street-lighting Infrastructure, safety and security within the ward	complete
Construction of Baraka Bridge	HQ	2021/22	1,000,000	5,944,022	-	50	Improved connectivity within estates and roads	ongoing
Construction of Storm water Drains	HQ	2018/19	40,000,000	3,021,455	-	100	Enhanced storm water management	complete
Hire of Machineries for rehabilitation of roads	Bahati	2022/23	2,300,000	2,199,150	-	0	Improved road network for ease of access	yet to start
Installation Of Culverts In 5 Locations In Dundori Access Roads	Bahati	2021/22	2,000,000	1,790,001	-	5	Enhanced storm water management	ongoing

PROJECT DESCRIPTION	LOCATION	CONTRACT DATE	ESTIMATED COST TO COMPLETION	CUMULATIVE BUDGET ALLOCATION	ACTUAL PAYMENT TO DATE	COMPLETION STAGE (%)	SPECIFIC NEEDS TO BE ADDRESSED BY THE PROJECT	PROJECT STATUS (ONGOING/ ABANDONED)
Grading and murraming of Karunga Ahero road	Bahati	2020/21	2,000,000	1,801,694	-	50	Improved road network for ease of access	ongoing
Installation of high mast security lights at Upper Dundori and Githiro Sub Location	Dundori	2022/23	2,300,000	2,103,400	-	10	Improved street-lighting Infrastructure, safety and security within the ward	ongoing
Installation of 10 no highmast floodlights	Dundori	2021/22	3,200,000	1,802,800	1,397,200	100	Improved street-lighting Infrastructure, safety and security within the ward	complete
Routine Maintenance and Spot Improvement of Githiro - St. Munica Access Roads in Dundori Ward Bahati Sub County	Dundori	2016/17	988,200	988,200	-	100	Improved road network for ease of access	complete
Maintenance and repair of Streetlights in Kabatini ward	Kabatini	2022/23	1,000,000	997,200	-	0	Improved street-lighting Infrastructure, safety and security within the ward	Awarded
Installation of floodlights across the ward	Kabatini	2021/22	753,853	750,000	742,900	100	Improved street-lighting Infrastructure, safety and security within the ward	complete
Construction of Boda boda sheds in Kabatini	Kabatini	2020/21	500,000	499,898	-	100	Improved working conditions for the bodaboda operators	complete
Installation Of Streetlights Across Kabatini Ward	Kabatini	2020/21	1,500,000	1,500,000	-	100	Improved street-lighting Infrastructure, safety and security within the ward	complete

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Hire Of Equipment For Road Maintenance	Kiamaina	2022/23	1,600,000	1,600,000	-	60	Improved road network for ease of access	ongoing
Construction Of Drainages In Kiamaina Ward	Kiamaina	2022/23	10,465,732	9,899,630	-	5	Enhanced storm water management	ongoing
Installation of Streetlights at VOK, Kiriko and Crater Villages	Kiamaina	2022/23	1,200,000	1,200,000	-	0	Improved street-lighting Infrastructure, safety and security within the ward	yet to start
Maintenance of streetlights across the ward	Kiamaina	2022/23	700,000	700,000	-	0	Improved street-lighting Infrastructure, safety and security within the ward	yet to start
Murraming And Compaction Of Mchanganyiko Access Roads	Kiamaina	2020/21	500,000	500,000	-	5	Improved road network for ease of access	ongoing
Installation of a foot bridge and culvert along river Munyaka	Kiamaina	2019/20	1,319,488	1,319,488	-	10	Improved connectivity within estates and roads	ongoing
Labour based drainage works of Menengai Crater Dispensary access road	Kiamaina	2019/20	1,899,024	345,135	1,553,889	100	Enhanced storm water management	complete
Installation of streetlights	Lanet Umoja	2022/23	3,410,000	3,410,000	-	0	Improved street-lighting Infrastructure, safety and security within the ward	yet to start
Construction of bridge at Nyonjoro river	Lanet/Umoja	2020/21	776,672	738,000	-	100	Improved connectivity within estates and roads	complete
Construction of Jerusalem Bridge-Mireroni	Lanet/Umoja	2019/20	1,000,000	622,450	-	100	Improved connectivity within estates and roads	complete

PROJECT DESCRIPTION	LOCATION	CONTRACT DATE	ESTIMATED COST TO COMPLETION	CUMULATIVE BUDGET ALLOCATION	ACTUAL PAYMENT TO DATE	COMPLETION STAGE (%)	SPECIFIC NEEDS TO BE ADDRESSED BY THE PROJECT	PROJECT STATUS (ONGOING/ ABANDONED)
Installation of High mast streetlights in Kiamunyeke, Makutano, Moi Forces, Tiger road, Kichinjio road, Remdic Stop, Mtaa B and Ndege Ndimu	Lanet/Umoja	2018/19	3,200,000	3,198,500	-	100	Improved street-lighting Infrastructure, safety and security within the ward	complete
Installation of Street Lights in Eburru/Mbaruk Ward	Eburru/Mbaruk	2022/23	1,500,000	1,347,720	-	5	Improved street-lighting Infrastructure, safety and security within the ward	ongoing
Installation of five highmast lighting within the ward	Eburru/Mbaruk	2021/22	1,300,000	412,900	887,100	80	Improved street-lighting Infrastructure, safety and security within the ward	ongoing
Construction of Kiptangwanyi drainages	Elementaita	2021/22	8,000,000	689,016	-	90	Enhanced storm water management	ongoing
Boresha barabara fuel and murrum	Gilgil	2022/23	800,000	800,000	-	0	Improved road network for ease of access	yet to start
Completion of Murindat-Gilgil bridge	Gilgil	2022/23	500,000	500,000	-	0	Improved connectivity within estates and roads	yet to start
Installation of high mast flood lights in Gilgil Ward	Gilgil	2022/23	3,000,000	2,938,906	-	0	Improved street-lighting Infrastructure, safety and security within the ward	yet to start
Construction of Gilgil Murindat Mbeggi Bridge	Gilgil	2020/21	1,750,000	1,750,000	-	10	Improved connectivity within estates and roads	ongoing
Grading and murraming of Teachers A-Bishop avenue roads and culverts	Gilgil	2019/20	2,000,000	2,000,000	-	0	Improved road network for ease of access	tendering stage

PROJECT DESCRIPTION	LOCATION	CONTRACT DATE	ESTIMATED COST TO COMPLETION	CUMULATIVE BUDGET ALLOCATION	ACTUAL PAYMENT TO DATE	COMPLETION STAGE (%)	SPECIFIC NEEDS TO BE ADDRESSED BY THE PROJECT	PROJECT STATUS (ONGOING/ ABANDONED)
Street lighting at woodlands, gatundu, momani and langa langa center	Murindat	2022/23	2,000,000	1,995,900	-	1	Improved street-lighting Infrastructure, safety and security within the ward	yet to start
Grading and Murraming kiamburi nessuit road	Murindat	2022/23	2,000,000	1,961,600	-	70	Improved road network for ease of access	ongoing
Grading and Murraming of roads and installation of culverts in Gitare Location, Langalanga location and Karunga Location	Murindat	2021/22	22,000,000	739,737	-	100	Improved road network for ease of access	savings
Construction of Gilgil-Murindat Mbegi bridge	Murindat	2020/21	1,750,000	1,750,000	-	10	Improved connectivity within estates and roads	ongoing
Grading and gravelling Woodard cemetery road and Drainage Works at Ngumo Road	Murindat	2018/19	2,500,000	2,500,000	-	100	Improved road network for ease of access	complete
Installation of High mast street lights in Kamara Ward	Kamara	2021/22	1,500,000	1,500,000	-	80	Improved street-lighting Infrastructure, safety and security within the ward	ongoing
Construction of Chebonde bridge	Kiptororo	2022/23	1,500,000	1,500,000	-	0	Improved connectivity within estates and roads	yet to start
Construction of Araret-Kiptororo Bridge	Kiptororo	2022/23	1,500,000	1,409,000	-	40	Improved connectivity within estates and roads	ongoing
Grading and Murraming of Mutapa Githima Road, Mwaragania-Weromere Road, Chorwa-Githima Road, Kongoi Amani Center Road, Muhirori Sawmill and Rehoboth Church Road, Githima -Kapmobii Kones Road	Kiptororo	2021/22	9,639,850	2,915,790	6,484,120	80	Improved road network for ease of access	ongoing

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Installation of a highmast streetlights at Kuresoi center	Kiptororo	2021/22	900,000	888,200	-	0	Improved street-lighting Infrastructure, safety and security within the ward	ongoing
Grading and gravelling of Kipkewa-Kiamashama road	Kiptororo	2020/21	1,459,962	1,448,643	-	15	Improved road network for ease of access	ongoing
Design and Construction of Bridge of Kiplongony bridge	Kiptororo	2017/18	2,500,000	2,000,000	-	10	Improved connectivity within estates and roads	ongoing
Design and Construction of Bridge of Chepkosa bridge	Kiptororo	2017/18	2,000,000	1,987,830	-	10	Improved connectivity within estates and roads	ongoing
Grading and murraming of Ng'arua-Silibonik Road	Nyota	2022/23	1,200,000	1,200,000	-	15	Improved road network for ease of access	ongoing
Grading, Murraming and gravelling of Kamuri-Ndege Wairungi Road	Nyota	2022/23	1,000,000	1,000,000	-	15	Improved road network for ease of access	ongoing
Grading and Murraming of Kondomet Soweto	Nyota	2022/23	1,066,584	769,090	-	15	Improved road network for ease of access	ongoing
Construction and installation of culverts at Karumba Bridge	Nyota	2022/23	1,500,000	1,500,000	-	0	Improved connectivity within estates and roads	tendering stage
Grading and Murraming of Songo Musola Road	Nyota	2020/21	2,400,000	362,100	-	0	Improved road network for ease of access	tendering stage
Construction of Muchorwe shade	Nyota	2020/21	400,000	399,950	-	100	Improved working conditions for the bodaboda operators	complete
Grading and Murraming of Chesingele - Omari Road	Nyota	2019/20	2,500,000	190,721	-	0	Improved road network for ease of access	tendering stage

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Construction of soliat masaita bridge	Nyota	2019/20	2,000,000	1,993,645	-	100	Improved connectivity within estates and roads	Complete
Rehabilitation of Murgiyeny road networks	Sirikwa	2021/22	2,000,000	2,000,000	-	100	Improved road network for ease of access	Complete
Grading, murraming and drainage works of Sirikwa roads	Sirikwa	2020/21	3,190,625	693,970	-	0	Improved road network for ease of access	tendering stage
Grading, murraming and culverts installation in Kaptembwa access road	Sirikwa	2019/20	3,000,000	3,000,000	-	100	Improved road network for ease of access	Complete
Grading, murraming and culverts installation in Sirikwa road networks	Sirikwa	2019/20	2,000,000	2,000,000	-	100	Improved road network for ease of access	Complete
Grading and Murraming of Kapkorio ECDE - Cattle dip Road, Kiptaragon-Kwendo, Kimugul Kware, Nyambugo-Kongasis TCB, AIC-Pangani, Kabigenet-Kabimit Roads	Amalo	2022/23	6,550,000	6,550,000	-	80	Improved road network for ease of access	ongoing
Construction of Mzalendo - Kiptenden bridge in Amalo Ward	Amalo	2016/17	2,100,000	2,064,580	-	5	Improved connectivity within estates and roads	ongoing
Grading & murraming of Kikingi Tatu to Bararget road	Keringet	2022/23	4,551,797	4,551,797	-	100	Improved road network for ease of access	Complete
Grading & murraming of Boarding Kapmatayo road	Keringet	2022/23	3,000,000	3,000,000	-	100	Improved road network for ease of access	Complete
Grading & murraming of Ndabibit Catholic to Ndabibit primary school road	Keringet	2022/23	1,000,000	918,600	-	100	Improved road network for ease of access	Complete
Grading and Murraming of Mulango, Kipsogon Cheptagum SDA, Kibirech, Kapwilly-Saonet Pri-Chungurdi road	Kiptagich	2022/23	4,800,000	4,800,000	-	80	Improved road network for ease of access	ongoing

PROJECT DESCRIPTION	LOCATION	CONTRACT DATE	ESTIMATED COST TO COMPLETION	CUMULATIVE BUDGET ALLOCATION	ACTUAL PAYMENT TO DATE	COMPLETION STAGE (%)	SPECIFIC NEEDS TO BE ADDRESSED BY THE PROJECT	PROJECT STATUS (ONGOING/ ABANDONED)
Grading and murraming of mlango road	Kiptagich	2021/22	750,000	365,913	322102	90	Improved road network for ease of access	ongoing
Grading and murraming of Koisegut-Ainamoi Road	Kiptagich	2019/20	2,000,000	1,998,080	-	100	Improved road network for ease of access	Complete
Grading and murraming of Timbwalo road	Tinet	2022/23	2,000,000	2,000,000	-	15	Improved road network for ease of access	ongoing
Grading and murraming of Kabongoi-Busienkiruk road	Tinet	2022/23	2,000,000	2,000,000	-	15	Improved road network for ease of access	ongoing
Grading and murraming of Boron pri-Kipsilwet road	Tinet	2022/23	2,000,000	1,969,580	-	15	Improved road network for ease of access	ongoing
Construction of Kapkembu-Kapaon Bridge	Tinet	2022/23	3,000,000	3,000,000	-	0	Improved connectivity within estates and roads	yet to start
Construction of Chepsoet bridge	Tinet	2020/21	3,000,000	2,741,140	-	5	Improved connectivity within estates and roads	ongoing
Construction Of Tinet Dispensary Bridge	Tinet	2019/20	3,000,000	3,000,000	-	0	Improved connectivity within estates and roads	tendering stage
Construction Of Kimaech Bridge	Tinet	2019/20	3,000,000	2,952,722	-	10	Improved connectivity within estates and roads	ongoing
Installation of Street Lights at Mathuke, AIC, DO's Office	Elburgon	2022/23	900,000	892,764	-	0	Improved street-lighting Infrastructure, safety and security within the ward	yet to start
Supply of murram at Kasarani road	Elburgon	2020/21	2,000,000	2,000,000	-	100	Improved road network for ease of access	complete

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Installation of culverts at Kapsita roads	Elburgon	2020/21	1,200,000	1,186,660	-	100	Improved road network for ease of access	complete
Routine Maintenance and Spot Improvement of Matuiku Estate Roads in Elburgon Ward Molo Sub County	Elburgon	2016/17	1,500,000	1,499,000	-	100	Improved road network for ease of access	complete
Grading and Murraming of Kipchumus-Kapsita Road	Mariashoni	2022/23	2,401,774	2,058,524	-	0	Improved road network for ease of access	yet to start
Grading and Murraming of Kaliet-Mauche Ndogo Road	Mariashoni	2022/23	6,000,000	1,263,130	4,971,742	80	Improved road network for ease of access	ongoing
Grading and Murraming through hiring of machinery across Molo Ward	Molo	2022/23	7,073,326	6,493,110	-	0	Improved road network for ease of access	yet to start
Construction of concrete line drainage system at Casino area	Molo	2022/23	2,000,000	1,799,948	-	0	Enhanced storm water management	yet to start
Installation of mulika mwizi at Kisii Ndogo, Opposite BP station Kwa Chang'aa, Kwa Baba Kamau shopping center, Kwa Ndung'u shopping center, Kwa Sagoo forest road, Kwa Kibunja Highway Primary School, Kiambogo shopping center, Matumaini shopping center and Millenium posho mill road	Molo	2020/21	2,700,000	2,498,750	-	100	Improved street-lighting Infrastructure, safety and security within the ward	complete
Installation of floodlight at Tayari	Molo	2018/19	1,500,000	1,500,000	-	100	Improved street-lighting Infrastructure, safety and security within the ward	complete
Installation of streetlights at Chazon and Gateiguru	Molo	2018/19	600,000	600,000	-	100	Improved street-lighting Infrastructure, safety and security within the ward	complete

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Routine Maintenance and Spot Improvement of Tayari Road in Molo Central Ward Molo Sub County	Molo	2016/17	1,817,024	1,817,024	-	100	Improved road network for ease of access	complete
Installation of 3 floodlights mulika mwizi across the ward	Molo	2016/17	900,000	900,000	-	100	Improved street-lighting Infrastructure, safety and security within the ward	complete
Hiring of Machinery at Wet Rate for Turi Roads	Turi	2022/23	2,000,000	2,000,000	-	0	Improved road network for ease of access	yet to start
Hiring of Machinery for roads rehabilitation in Turi Ward	Turi	2022/23	2,000,000	1,680,503	-	0	Improved road network for ease of access	yet to start
Installation of High Mast Lights in Turi Ward	Turi	2022/23	2,000,000	1,752,750	-	10	Improved street-lighting Infrastructure, safety and security within the ward	ongoing
Completion Of Rafiki Kwa Muliro Hill To Mona Road	Turi	2021/22	1,875,367	1,797,721	-	10	Improved road network for ease of access	ongoing
Construction of Milima Mitatu Footbridge	Turi	2021/22	500,000	499,658	-	5	Improved connectivity within estates and roads	ongoing
Installation of highmast streetlights	Turi	2021/22	1,200,000	1,200,000	-	100	Improved street-lighting Infrastructure, safety and security within the ward	complete
Installation of culverts across the ward	Turi	2021/22	2,000,000	1,999,910	-	5	Enhanced storm water management	ongoing

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Installation of highmasts (Mulika mwizi) in Turi ward	Turi	2020/21	600,000	600,000	-	100	Improved street-lighting Infrastructure, safety and security within the ward	complete
Grading and murraming of Muchorwe dispensary - Kayole road	Turi	2019/20	2,400,000	1,080,503	-	100	Improved road network for ease of access	complete
Installation of culverts and construction of drainage system at Kiambu	Turi	2019/20	600,000	600,000	-	100	Enhanced storm water management	complete
Construction of Bridge at High-Kiambaria Road	Biashara-Naivasha	2022/23	4,500,000	4,000,000	-	0	Improved connectivity within estates and roads	Not awarded
Installation of Ndoroto culverts	Biashara-Naivasha	2020/21	2,400,000	2,229,056	-	100	Enhanced storm water management	complete
Installation of Nyonjoro culverts	Biashara-Naivasha	2020/21	1,500,000	1,407,944	-	100	Enhanced storm water management	complete
Hiring of maintenance equipment for road rehabilitation	Hells Gate	2022/23	8,000,000	4,079,625	5,276,612	50	Improved road network for ease of access	ongoing
Proposed Routine Maintenance, Grading and Murraming of Hellsgate access road in Hells Gate Ward-Naivasha Sub County	Hells Gate	2015/16	2,873,088	1,527,804	-	100	Improved road network for ease of access	complete
Grading, murraming and installation of culverts in Manera banda road	Lakeview	2022/23	2,024,893	1,752,850	-	0	Improved road network for ease of access	yet to start
Completion of Jikaze Muniu bridge and road works at Maai Mahiu and Longonot Roads	Maai Mahiu	2022/23	5,500,000	1,623,890	3,876,110	80	Improved connectivity within estates and roads	ongoing
Installation of the street lights across the Ward	Maai Mahiu	2022/23	4,000,000	4,000,000	-	0	Improved street-lighting Infrastructure, safety and security within the ward	yet to start

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Grading And Gravelling Longonot and Maai Mahiu Access Roads	Maai Mahiu	2021/22	5,324,111	5,324,111	-	100	Improved road network for ease of access	Complete
Grading and gravelling and construction of a bridge in Githioro village- Maai Mahiu ward	Maai Mahiu	2021/22	3,000,000	1,475,299	6,474,701	100	Improved connectivity within estates and roads	Complete
Supply of murrum and fuel for roadwork rehabilitation	Maai Mahiu	2021/22	1,000,000	1,000,000	-	100	Improved road network for ease of access	Complete
Construction of Tumaini Bridge	Maai Mahiu	2021/22	3,500,000	3,494,096	-	10	Improved connectivity within estates and roads	ongoing
Construction of Texas-Ndonga village bridge	Maai Mahiu	2021/22	3,000,000	2,906,237	-	10	Improved connectivity within estates and roads	ongoing
Installation of culverts and drainage system on roads	Maai Mahiu	2021/22	3,500,000	1,261,307	2,238,693	30	Enhanced storm water management	ongoing
Maintenance And Installation Of 5 Floodlights	Maai Mahiu	2021/22	2,200,000	2,200,000	-	0	Improved street-lighting Infrastructure, safety and security within the ward	tendering stage
Routine Maintenance and Spot Improvement of Maai Mahiu Town Roads in Mai Mahiu Ward Naivasha Sub County	Maai Mahiu	2016/17	3,000,000	1,934,900	-	100	Improved road network for ease of access	Complete
Routine Maintenance and Spot Improvement of Longonot - Kenton road in Mai Mahiu Ward Naivasha Sub County	Maai Mahiu	2016/17	1,904,720	1,523,725	-	100	Improved road network for ease of access	Complete
Drainage and culverts for Maai Mahiu Roads	Maai Mahiu	2018/19	2,000,000	1,932,328	-	100	Enhanced storm water management	Complete
Installation of solar security light at Moi Ndabi	Maiella	2022/23	1,082,480	1,082,480	-	0	Improved street-lighting Infrastructure, safety and security within the ward	yet to start

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Installation of Culverts across the Ward	Maiella	2021/22	2,000,000	1,320,001	-	5	Enhanced storm water management	ongoing
Road Rehabilitation - Hire of equipment for roads Maintenance	Naivasha East	2022/23	4,000,000	686,409	2,699,525	100	Improved road network for ease of access	complete
Installation of street lighting at Kayole, Kinungi, Ihindu and Kiambogo	Naivasha East	2019/20	500,000	480,000	-	30	Improved street-lighting Infrastructure, safety and security within the ward	ongoing
Construction Of Motorbike Shed At Olemayana Kubwa	Olkaria	2021/22	500,000	475,725	-	0	Improved working conditions for the bodaboda operators	tendering stage
Routine Maintenance and Spot Improvement of Cultural Centre - Nkorionito access road in Olkaria Ward Naivasha Sub County	Olkaria	2016/17	2,994,784	287,990	1,034,800	100	Improved road network for ease of access	complete
Grading, Murraming, Compacting and installation of culverts in Viwandani Access roads	Viwandani	2022/23	10,000,000	10,000,000	-	0	Improved road network for ease of access	yet to start
Construction of motorbike sheds at Mt. Kenya University, Christ the King, Nyamira Flats and Nakuru Day Secondary	Biashara-Nakuru	2022/23	1,200,000	1,200,000	-	0	Improved working conditions for the bodaboda operators	Not awarded
Maintenance of streetlights across the ward	Biashara-Nakuru	2020/21	1,000,000	1,000,000	-	0	Improved street-lighting Infrastructure, safety and security within the ward	tendering stage
Installation of high mast streetlighting	Biashara-Nakuru	2019/20	1,000,000	1,000,000	-	0	Improved street-lighting Infrastructure, safety and security within the ward	tendering stage

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Installation of fluorescent lighting at nasher market	Biashara-Nakuru	2019/20	1,500,000	500,000	-	100	Improved street-lighting Infrastructure, safety and security within the ward	complete
Re-tarmacking of 415 meters road off Eldoret road at Friends Church to St. Joseph Catholic and back to Eldoret via Josmil supermarket in Race Course Estate	Flamingo	2021/22	10,000,000	9,991,630	-	5	Improved road network for ease of access	ongoing
Installation Of 10 (13M) Highmast Streetlights At Lakeview Estate (Kipsigis Road), Langalanga Estate And Racecourse Estate	Flamingo	2018/19	2,000,000	1,998,500	-	100	Improved street-lighting Infrastructure, safety and security within the ward	complete
Installation Of Streetlights At Kivumbini	Kivumbini	2019/20	766,000	766,000	-	100	Improved street-lighting Infrastructure, safety and security within the ward	complete
Installation Of Security Lights, Kivumbini Ward	Kivumbini	2017/18	1,000,000	880,200	-	100	Improved street-lighting Infrastructure, safety and security within the ward	complete
Construction of Nyamarutu-Kiti Drainage at Menengai Ward	Menengai	2022/23	4,000,000	4,000,000	-	0	Enhanced storm water management	yet to start
Construction of Upper Teachers drainage	Menengai	2022/23	4,000,000	4,000,000	-	0	Enhanced storm water management	yet to start
Routine Maintenance - Drainage cleaning and culverts opening in Menengai Ward	Menengai	2022/23	800,000	560,530	-	0	Enhanced storm water management	yet to start
Installation of Street Lights Across the Ward	Nakuru East	2022/23	7,000,000	6,500,000	-	0	Improved street-lighting Infrastructure, safety and security within the ward	yet to start

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Grading and Murraming of Mzee Wanyama access Roads	Nakuru East	2021/22	1,400,155	1,246,478	-	100	Improved road network for ease of access	complete
Grading and Murraming of Mzee Wanyama Roads	Nakuru East	2021/22	3,000,000	152,679	2,600,001	100	Improved road network for ease of access	complete
Installation and maintenance of streetlights across Nakuru East Ward	Nakuru East	2021/22	8,500,000	1,649,992	6,850,008	100	Improved street-lighting Infrastructure, safety and security within the ward	complete
High mast lights installation at Mwariki and Kaptich	Barut	2022/23	3,000,000	2,988,700	-	10	Improved street-lighting Infrastructure, safety and security within the ward	ongoing
Grading and murraming of feeder road at Slaughter house Kapkures center	Kapkures	2022/23	1,500,000	1,465,750	-	50	Improved road network for ease of access	ongoing
Construction of Drainage System in Jasho-Kwa mrembo roads, Jubilee Academy, Hony cup-Eastern estate, Rhonda hospital-Rad 6, Chiefs Office-weavers	Kaptembwo	2022/23	9,000,000	8,588,750	-	0	Enhanced storm water management	yet to start
Installation of Street Lights at Kaptembwo Ward (Lukamba, Kwa Chief, Pistis, Kwa Semweno, Pondamali, Bangi road, Kipanga, Senere, Blescourse, Check Point, Plot 10-Betheli, Kishimo, Uthabete, Church of God, Osieko)	Kaptembwo	2022/23	5,000,000	4,850,395	-	5	Improved street-lighting Infrastructure, safety and security within the ward	ongoing
Gravelling and murraming of roads around Kaptembwo Community Resource Centre	Kaptembwo	2021/22	2,000,000	2,000,000	-	10	Improved road network for ease of access	ongoing

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Maintenance of Street lights in Kaptembwo Ward	Kaptembwo	2021/22	3,000,000	2,998,700	-	100	Improved street-lighting Infrastructure, safety and security within the ward	complete
Drainage construction along Gikomba market in Rhonda Estate (Kaptembwo Ward)	Kaptembwo	2021/22	2,000,000	2,000,000	-	10	Enhanced storm water management	ongoing
Maintanance Of Streetlights In Kaptembwo Ward	Kaptembwo	2019/20	1,000,000	1,000,000	-	100	Improved street-lighting Infrastructure, safety and security within the ward	complete
Rehabilitation Of Drainage System In Kaptembwo	Kaptembwo	2019/20	1,000,000	955,050	-	100	Enhanced storm water management	complete
Streetlighting Maintenance	Kaptembwo	2018/19	1,000,000	1,000,000	-	100	Improved street-lighting Infrastructure, safety and security within the ward	complete
Installation of Street Lighting and High Mast Flood Lights at London Ward	London	2022/23	3,500,000	3,500,000	-	0	Improved street-lighting Infrastructure, safety and security within the ward	yet to start
Storm Water Drainage along Hospital – KMTTC Road in Milimani & FITC Dispensary & Argwings Kodhek Roads	London	2022/23	2,000,000	1,844,780	-	0	Enhanced storm water management	yet to start
Rehabilitation of Street Lights - Purchase of Street Lights Maintenance equipment for London Ward	London	2022/23	500,000	500,000	-	0	Improved street-lighting Infrastructure, safety and security within the ward	yet to start
Spots Filling With Concreate At Guba Road	London	2020/21	2,000,000	1,968,114	-	5	Improved road network for ease of access	ongoing

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Installation/Laying Of Cabro Blocks In London Ward Road Works	London	2017/18	20,000,000	1,165,540	-	0	Improved road network for ease of access	tendering stage
Installation of Street Lights in Rhonda Ward	Rhonda	2022/23	5,500,000	5,500,000	-	0	Improved street-lighting Infrastructure, safety and security within the ward	yet to start
Construction of storm water drainage along Bulldog, KK to Kwa Munene Area, along Takataka to Kwazi Area near Mwariki Secondary School and along Kipanga Way - Top Ten road	Rhonda	2021/22	12,050,000	4,629,829	7,145,371	100	Enhanced storm water management	complete
Installation of street lights across Shabab Ward (Ngei Estate; Keyatta spotlight; Watende road; Pyrethrum, Gilani & Githima; Solai Mariakani; Coca cola depot up to Kwa Chief junction	Shabab	2022/23	4,500,000	4,500,000	-	5	Improved street-lighting Infrastructure, safety and security within the ward	ongoing
Construction of drainage system at Githima Estate	Shabab	2022/23	4,400,000	4,297,750	-	0	Enhanced storm water management	yet to start
Construction of drainages along Lokicha road	Shabab	2021/22	2,500,000	2,500,000	-	50	Enhanced storm water management	ongoing
Construction of drainage along tanners Access road	Shabab	2021/22	2,500,000	2,500,000	-	50	Enhanced storm water management	ongoing
Construction of drainages at Bamba road	Shabab	2021/22	2,000,000	2,000,000	-	70	Enhanced storm water management	ongoing
Grading and Murraming of Kabaka, Mutirima road, Waka Road and Kabaka road Old Mutume to Mugomoini to Mutumbura road and Wendani Mugumoini to Mutumburu road	Kihingo	2022/23	7,500,000	5,107,560	-	0	Improved road network for ease of access	yet to start
Grading and Murraming of Gichobo road	Lare	2022/23	2,400,000	2,400,000	-	0	Improved road network for ease of access	yet to start
Grading and Murraming of Lare juu road	Lare	2022/23	2,300,000	2,300,000	-	0	Improved road network for ease of access	yet to start

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Grading and Murraming of Lare central road	Lare	2022/23	2,300,000	1,800,600	-	0	Improved road network for ease of access	yet to start
Road Rehabilitation -Hire of Machinery for Lare Road works	Lare	2022/23	1,900,000	1,604,700	-	0	Improved road network for ease of access	yet to start
Grading and Murraming of Lare lower zone road	Lare	2022/23	1,900,000	1,600,268	-	0	Improved road network for ease of access	yet to start
Grading and murraming of Kapyamit - Kianugu road	Lare	2021/22	2,500,000	968,849	-	100	Improved road network for ease of access	complete
Grading, gravelling and compaction of Downtown PCEA Road, Mwisho wa Lami-Kahuho Road, Breweries-Lengetia scheme Road and Gatinga-Kiahiti road	Mau Narok	2022/23	10,800,000	9,997,664	-	0	Improved road network for ease of access	yet to start
Murram and fuel for boresha barabara	Nessuit	2022/23	1,500,000	1,500,000	-	0	Improved road network for ease of access	yet to start
Bush clearing across the ward	Nessuit	2022/23	500,000	500,000	-	0	Improved road network for ease of access	yet to start
Installation of Culverts at Centre Juu-Ndashatait	Nessuit	2022/23	1,889,835	1,889,835	-	0	Enhanced storm water management	yet to start
Construction of Box culverts at Tuei Stream	Nessuit	2022/23	1,200,000	1,200,000	-	0	Enhanced storm water management	yet to start
Construction Of Kamugulet Bridge	Nessuit	2018/19	2,000,000	2,296,800	-	100	Improved connectivity within estates and roads	complete
Grading and Murraming of Njoro Day Road	Njoro	2022/23	2,000,000	2,000,000	-	0	Improved road network for ease of access	yet to start

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Maintenance of Streetlights at Njoro Ward	Njoro	2022/23	1,000,000	992,900	-	0	Improved street-lighting Infrastructure, safety and security within the ward	complete
Opening of Roads in Maciara area	Menengai West	2022/23	2,000,000	2,000,000	-	0	Improved road network for ease of access	yet to start
Installation of Security Lights in Menengai West	Menengai West	2022/23	6,000,000	6,000,000	-	20	Improved street-lighting Infrastructure, safety and security within the ward	ongoing
Hire of equipments for road maintenance in Menengai West Ward	Menengai West	2021/22	5,500,000	5,500,000	-	30	Improved road network for ease of access	ongoing
Installation Of Highmast Security Lights At Eden And Mercy Njeri	Menengai West	2017/18	6,500,000	2,825,750	-	100	Improved street-lighting Infrastructure, safety and security within the ward	complete
Installation of Flood Lights at Kware (Mast), at Phase 9 (2 Mast), Near Ronet Dispensary 1 mast	Mosop	2022/23	1,200,000	1,190,596	-	0	Improved street-lighting Infrastructure, safety and security within the ward	yet to start
Construction of Drainage at Mimwaita Road	Mosop	2022/23	1,140,433	1,140,433	-	100	Enhanced storm water management	complete
Maintenance of Salgaa Drainage	Mosop	2022/23	900,000	900,000	-	100	Enhanced storm water management	complete
Construction and repairing of Salgaa drainages	Mosop	2021/22	1,240,000	1,239,800	-	35	Enhanced storm water management	ongoing
Soin road works (hire of machineries)	Soin	2021/22	3,602,540	3,602,540	-	100	Improved road network for ease of access	complete

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Grading and murraming of Stimaline road in Sawaiti	Soin	2022/23	1,300,000	1,140,466	-	0	Improved road network for ease of access	yet to start
Road Rehabilitation -Hire of Equipment for Levelling of Mulwang Road	Soin	2022/23	1,000,000	1,000,000	-	0	Improved road network for ease of access	yet to start
Maintenance of streetlight within Soin Ward	Soin	2022/23	300,000	300,000	-	0	Improved street-lighting Infrastructure, safety and security within the ward	yet to start
Grading and Murraming of Kimangu East Road, Moricho-Milimani road, Toyoitich-Polytechnic Road, Bongo Loiya Road, Chebii Thirandu primary road and Kilombe-Kagwa Road	Visoi	2022/23	6,000,000	5,498,700	-	0	Improved road network for ease of access	yet to start
Installation of highmast streetlight at Kanga Tinga and Salгаа center	Visoi	2021/22	600,000	599,800	-	100	Improved street-lighting Infrastructure, safety and security within the ward	complete
Installation Of Streetlights In Kabazi Ward	Kabazi	2020/21	100,000	100,000	-	90	Improved street-lighting Infrastructure, safety and security within the ward	ongoing
Construction Of Maombi And Maringu Bridges And Installation Of Culverts At Kabazi Centre And Road Works Around Kabazi Ward	Kabazi	2017/18	5,000,000	1,244,627	-	100	Improved connectivity within estates and roads	complete
Hire of Machinerries for rehabilitation of roads	Subukia	2022/23	4,000,000	4,000,000	-	0	Improved road network for ease of access	yet to start
Murraming of 1.25km Kahero Road in Subukia Ward	Subukia	2022/23	1,000,000	1,000,000	-	0	Improved road network for ease of access	yet to start

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Rehabilitation of Streetlights in Subukia Ward	Subukia	2022/23	1,000,000	955,400	-	0	Improved street-lighting Infrastructure, safety and security within the ward	yet to start
Construction of boda boda shed at Subukia center (PCEA)	Subukia	2021/22	579,422	577,780	-	100	Improved working conditions for the bodaboda operators	complete
Grading,Culverts And Murraming Of Mugumoini-Gichu Road In Muthaiga Kianoe	Subukia	2020/21	1,069,856	692,351	-	100	Improved road network for ease of access	complete
Grading And Murraming And Construction Of Bridge Of Grogon Kwa Maina Tetu Road	Subukia	2019/20	2,500,000	591,246	-	100	Improved road network for ease of access	complete
Road Rehabilitation -Hire of Machinery and Purchase of fuel and murram for access roads across Waseges Ward	Waseges	2022/23	5,200,000	222,499	4,483,231	50	Improved road network for ease of access	ongoing

APPENDIX 3

PENDING BILLS

SNO	SUPPLIER/PROJECT/CONTRACTOR	DESCRIPTION	ELIGIBLE AMOUNT	SUPPLEMENTARY I FY2023/24
		RECURRENT		
1	KPLC	Electricity Bills	20,000,000.00	20,000,000.00
2	Mammeny	Supply Of Furniture to Department of Roads	2,015,000.00	2,015,000.00
3	Ms Ensal Ltd	Supply Of Furniture to Department of Roads	1,000,000.00	1,000,000.00
4	Ms Gold Mascot	Supply Of Electrical Material	3,960,620.00	2,960,620.00
5	Ensal Kenya	Supply Of Furniture to Department of Roads	3,960,620.00	908,400.00
6	Ms Starrie Enterprises	Supply Of Stationeries	3,960,620.00	790,000.00
	SUB TOTAL		34,896,860.00	27,674,020.00
		DEVELOPMENT		
7	M/S Myles & Billy Invest. Ltd	Proposed Routine Maintenance, Grading And Murraming Of Hells Gate Access Road In Hells Gate Ward In Naivasha Sub County	1,345,274.00	1,345,274.00
8	Blestar Construction Company	Grading And Murraming Of Kibe Hyrax Magomano Secondary Road At Gatongu In Subukia Ward	1,924,331.00	539,924.00
9	Cider Collection	Supply Of Murram With Loady	1,700,000.00	1,700,000.00
10	Ms Weirod LTD	proposed supply and testing commissioning 10 (NO) 13M flood lights across Gilgil Ward	3,857,000.00	3,857,000.00
11	Strafield Contractors Ltd	Hire of lowloader (Boresha Barabara)	940,680.00	940,680.00
12	MS Nick nash Investment LTD	proposed hire of equipmment in Kabazi Ward	2,410,440.00	2,410,440.00
13	Ms Copy Cate	Proposed Routine Maintenance and Spot Improvement Of Mirera Road In Hell's Gate Ward	2,150,909.00	2,150,909.00
14	Josmwa Farm Ventures	Supply of Murram in Kabazi ward	200,000.00	200,000.00
15	Liv World Enterprises	Proposed Kiptororo Roads (Hire of machinery and equipment) in Kiptororo Ward	1,200,323.00	1,200,323.00
17	Ms Copy Cate	Proposed Routine Maintenance And Spot Improvement Of Cultural Centre Nkoronito Access Road In Olkaria Ward	1,322,839.00	1,322,839.00
18	M/s Laron Investment LTD	proposed construction of a bridge at KAP Lembika in Nessuit Ward		1,199,500.00
19	Dakes Construction Co. Ltd	Proposed Routine Maintenance And Spot Improvement Of Elementaita Access Roads II Miti Mingi -Kilo Bridge Road 1.5km	1,301,000.00	1,301,000.00
20	Utanature Park Limited	Supply Of Murram To Eburru/Mbaruk Ward	600,000.00	600,000.00
21	M/S Majestic E.A Co. Ltd	Proposed Spot Improvement – Grading And Murraming Of Thugunui Road-Eburu/Mbaruk Ward In Gilgil Sub County	600,000.00	932,500.00

SNO	SUPPLIER/PROJECT/CONTRACTOR	DESCRIPTION	ELIGIBLE AMOUNT	SUPPLEMENTARY I FY2023/24
22	M/S Primat Construction & General Supplies	Proposed Routine Maintenance And Spot Improvement Road In 4 Centres- Sitoito-Segiton-Murinduko- Mugetho (Labour Based) Nyota Ward Kuresoi North Sub County	600,000.00	1,335,275.00
	SUB TOTAL		20,152,796.00	21,035,664.00
	TOTAL		55,049,656.00	48,709,684.00

APPENDIX 4

BORESHA/IMARISHA BARABARA OUTPUT FROM 2018-2023

S/NO.	FY(PERIOD)	PROCESS	GRADING (KM)	GRAVELLING (KM)	DOZING (HRS)	DOZING (KM)
1	Nov. 2018-Apr.2019	Boresha Barabara	816	140		
2	Apr. 2019-Feb 2020	Boresha Barabara	1344	134	40.4	
3	Jul. 2020-Jun. 2021	Boresha Barabara	965	118	2625.6	
4	Jul. 2021-Mar. 2022	Boresha Barabara	472	86	497	
5	Feb. 2023-Jun. 2023	Imarisha Barabara	279.2	6.85	298.5	17.19
		Total	3876.2	484.85	3461.5	17.19