

COUNTY GOVERNMENT OF NAKURU

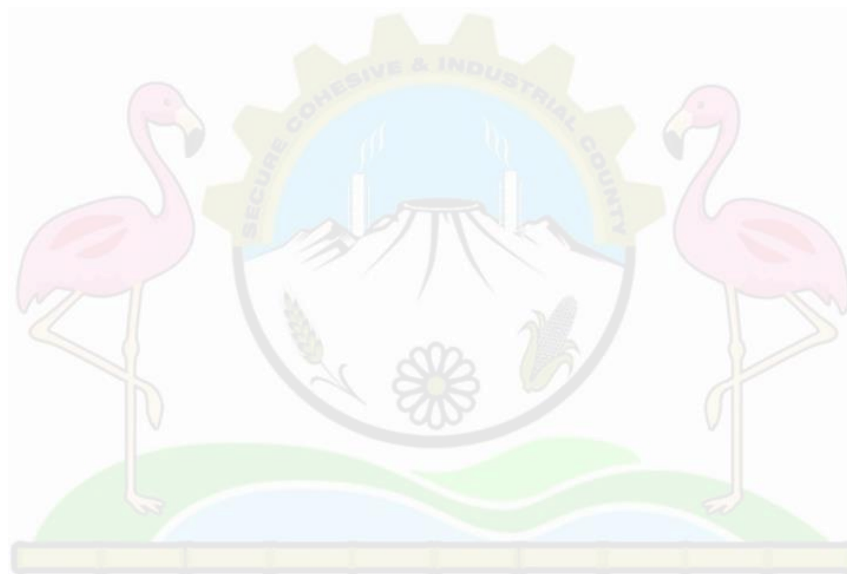


COUNTY TREASURY



APPROVED BUDGET 2023/2024

Economic Recovery Strategy for Inclusive Growth



© Mwananchi Guide (Approved Estimates 2023/2024)

To obtain copies of the document, please contact;

County Executive Committee Member, Finance and Economic Planning
The Nakuru County Treasury
Governors Building,
P. O. Box 2870-20100.
Nakuru, KENYA,

The document will be published on the County website: www.nakuru.go.ke



ECONOMIC ASSUMPTIONS & FISCAL OUTLOOK UNDERLYING THE 2023/24 BUDGET

The Kenya economic growth decelerated to 4.8 percent in 2022, down from the robust 7.6 percent recorded in 2021. In 2022, the Kenyan economy however exhibited resilience despite enduring a series of substantial shocks, notably the adverse consequences of climate change, persistent effects of COVID-19, disruptions in the global supply chain, and the repercussions of the Russia-Ukraine conflict. The economic growth is projected at 5.5 percent in 2023 and 5.7 percent in 2024 supported by broad-based private sector growth and sustained government investment in the nine Bottom-up Economic Transformation Agenda (BETA) priority value chains (Leather, Cotton, Dairy, Edible Oils, Tea, Rice, Blue economy, Natural Resources, and Building Materials). Additionally, public sector investments in infrastructure and implementation of prudent fiscal and monetary policies will continue to support economic activity.

The fiscal framework of the next MTEF period 2023/2024 – 2025/2026 will be largely shaped by the start of next integrated plan period espoused in the 3rd CIDP 2023-2027. Amongst the development agenda being pursued in the period include: Completion of ongoing projects, leveraging on growth in productive sectors of the economy, promotion of access to integrated, quality and affordable healthcare services; Enhancing governance, transparency & accountability in delivery of public good; creating enabling environment for promoting private sector growth and faster growth of MSMEs; and operationalisation of County physical and social infrastructure.

Therefore, prioritisation and funding for proposed projects/programmes shall be informed by the national development agenda, strategic initiatives in the CIDP 2023 – 2027 and the Annual Development Plan (ADP 2023-2024).

Over the MTEF period, the County purposes to maintain a balanced budget with the expenditure equalling the projected receipts. In compliance with County fiscal responsibility espoused in the public finance law, the County will focus on managing County wage bill, achieve economy in resource allocation, adopt a more realistic County fiscal framework outlook that focus on strengthening revenue and expenditure forecast model and measures to monitor and evaluate budget implementation.



ECONOMIC RECOVERY STRATEGY FOR INCLUSIVE GROWTH

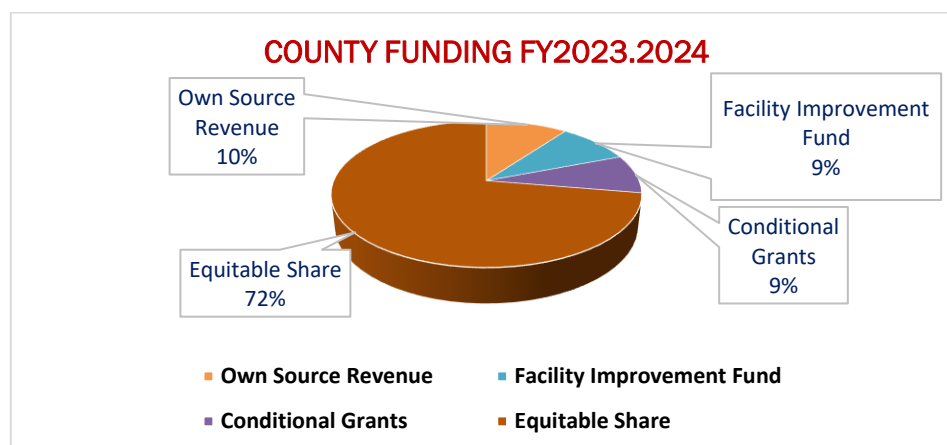
COUNTY REVENUE SOURCES

The total County revenue estimates for FY 2023/2024 is **Ksh. 18,790,910,014**. This comprises of:

- ✓ Own Source Revenue @ **Ksh. 1.9 billion (10%)**
- ✓ Facility Improvement Fund (FIF) @ **Ksh. 1.7 billion (9%)**
- ✓ Conditional grants @ **Ksh. 1.6 billion (9%)**
- ✓ National Government transfers @ **Ksh. 13.6 billion (72%)**

REVENUE SOURCE	APPROVED ESTIMATES 2023/2024
Property tax (Plot rent and Land rates)	393,827,866
Trade License	375,005,681
Market Fees	47,192,481
Building Approval	90,997,098
Cess	21,896,604
Royalties	248,782,479
Stock/ Slaughter fees	11,035,221
House Rent	14,107,600
Advertising	149,205,869
Parking fees	266,795,031
Liquor Licensing	85,897,576
County Park Fees	61,600
Health fees and charges	65,153,061
Other Fees and Charges	130,041,835
Sub Total Local Sources	1,900,000,000
Facility Improvement Fund	1,700,000,000
SUB TOTAL (AIA & Local Sources)	3,600,000,000
Donor Grants (DANIDA)	19,115,250
World Bank National Agricultural Value Chain Development Project (NAVCDP)	250,000,000
World Bank National Agricultural and Rural inclusive growth Projects (NARIGP)	150,000,000
Conditional Grant for the provision of fertilizer subsidy programme	234,883,209
Agricultural Sector Development Support Projects (ASDSP II)	583,629

REVENUE SOURCE	APPROVED ESTIMATES 2023/2024
IFAD Conditional grant Kenya Livestock Commercialization Project (KELCOP)	34,800,000
Conditional Grant - Kenya Livestock value chain support project	121,315,800
World Bank Grant Finance Locally-Led Climate Action Program, (FLLoCA) - County Climate Institution Support (CCIS) Level I	11,000,000
World Bank Grant Financing Locally-Led Climate Action (FLLoCA) Program – County Climate Resilience Investment Grant	125,000,000
Conditional Fund - World Bank - Kenya Informal Settlement Improvement Project II (KISIP II)	400,000,000
County Allocation for Court fines	1,948,197
County Allocation for mineral Royalties	82,769
Nutrition International Grant	10,000,000
Conditional Fund -Leasing of Medical Equipment	124,723,404
Conditional grant from GoK for Aggregated Industrial Parks Programme	100,000,000
Transfers for Library Services function	14,033,063
C.R.A Equitable Share	13,593,424,693
SUB TOTAL	15,190,910,014
GRAND TOTAL	18,790,910,014

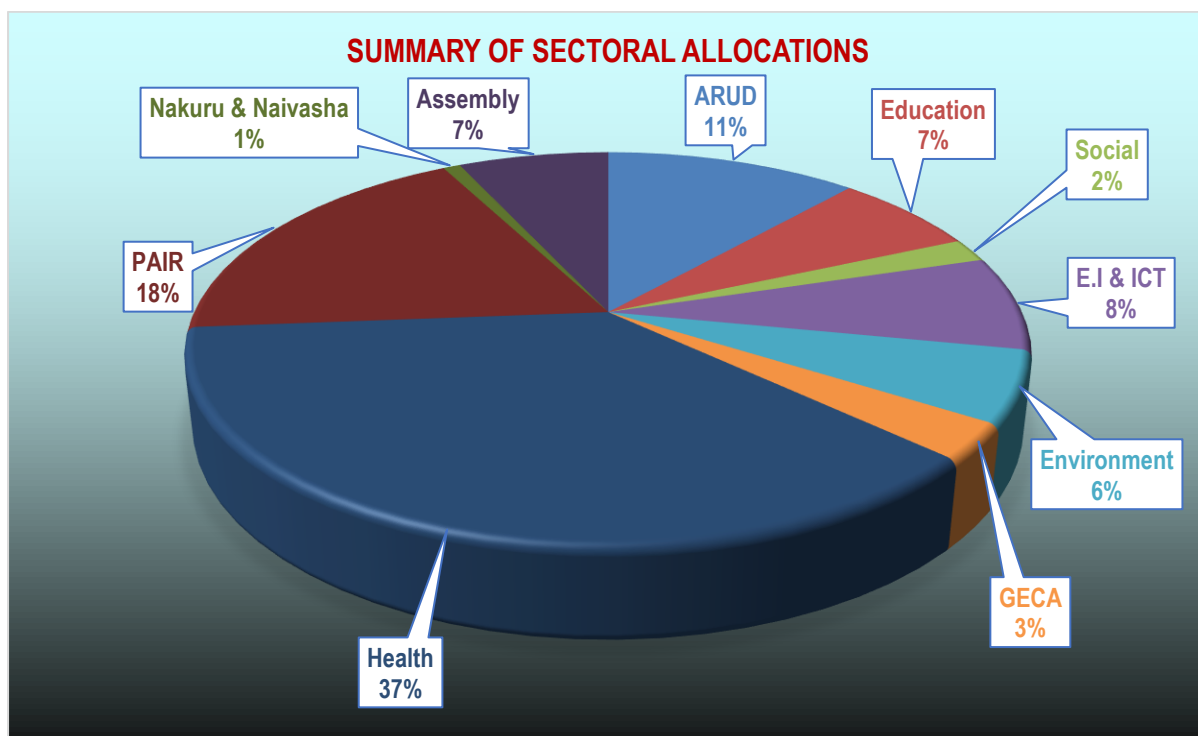




SECTORAL BUDGET ALLOCATION FOR FY2023/2024

- ❖ **Ksh. 3.480 billion** for Public Administration and National/International Relations Sector (18%)
- ❖ **Ksh. 6.924 billion** for Health Sector (37%)
- ❖ **Ksh. 0.559 billion** for General Economic & Commercial Affairs Sector (3%)
- ❖ **Ksh. 1.459 billion** for Energy, Physical Infrastructure & ICT Sector (8%)
- ❖ **Ksh. 2.180 billion** Agriculture, Rural & Urban Development Sector (11%)
- ❖ **Ksh. 1.273 billion** for Education (7%)
- ❖ **Ksh. 0.360 billion** for Social Protection, Culture and Recreation Sector (2%)
- ❖ **Ksh. 1.103 billion** for Environment Protection, Water and Natural Resources Sector (6%)
- ❖ **Ksh. 0.147 billion** for Nakuru City & Naivasha Municipality (1%)
- ❖ **Ksh. 1.301 billion** for County Assembly (7%)

The **Total Expenditure** is Ksh. 18.79 billion compared to estimated **Total Revenue** of Ksh. 18.79 billion translating to a **balanced budget**.



KEY FISCAL POLICIES/STRATEGIES OVER THE MEDIUM TERM

The County Government’s policy framework shall be founded on the following five fiscal strategy initiatives that the County has adopted in the medium-term period:

- 1) Leveraging on the Growth of Productive Sectors in the Economy
- 2) Promotion of Access to Quality and Affordable Healthcare Services
- 3) Operationalization and Expansion of County Physical and Social Infrastructure
- 4) Creating an Enabling Environment For Social Economic Recovery and Private Sector Growth
- 5) County Public Service Reforms, Enhancing Governance, Transparency and Accountability



ECONOMIC RECOVERY STRATEGY FOR INCLUSIVE GROWTH

LEVERAGING ON THE GROWTH OF PRODUCTIVE SECTORS IN THE ECONOMY

Investing in productive sectors of the economy has the potential to drive growth, create jobs, and spur innovation. The identified sectors include Agriculture, Livestock and Fisheries development, wholesale and Retail trade; Manufacturing, Construction, Financial Services, and Hospitality industry as fast-growing sectors which can be leveraged to spur economic growth and sustainable development. Over the medium term, the County will support the Agriculture Sector by working with the National Government to ensure access to quality farm inputs such as certified seedlings and subsidized fertilizers. The sector will further support farmers with seedlings including tea, coffee, macadamia, mango, avocado, potato, fruit trees, pyrethrum, and sweet potatoes seedlings in specific areas based on mapping and needs assessment. To maximize on the gains, the sector is looking to revamp agricultural extension services by



recruiting additional Officers to support farmers improve their farming skills, adopt climate smart and regenerative agricultural services, soil sampling and analysis, and plant clinics. The County will support identified needy farmers with maize seeds and fertilizers, as social support mechanism. Further, the sector will support the adoption of Agricultural technologies and Mechanization technologies including green houses, milk coolers, incubators, solar driers, pasteurizers, among other to boost productivity in crop and livestock subsectors.

The County under the Livestock Development Programme purposes to purchase and supply dairy and beef cattle, rabbits, pigs, goats, sheep, and improved poultry breeds and strengthening AI services in the County. The sector will address livestock pests and diseases through farmer training on animal health, livestock movements control and response to livestock diseases outbreaks through vaccinations. In Fisheries development, the sector will focus on purchase and supply of fingerlings, restocking of lakes, supply of nets, boats and other fishing gear, as well as setting up fish hatcheries. Value addition on agricultural produce remains a priority in the medium term with planned establishment of a multipurpose agro-processing plant in collaboration with the Nakuru County Dairy Union.



Other key allocations for FY2023/2024 include:

- ✓ **Ksh. 8.3 million** for veterinary Supplies and Materials.
- ✓ **Ksh. 17.2 million** for purchase of Vaccines and Sera.
- ✓ An allocation of **Ksh. 20 million** for Supply and delivery of Avocado seedlings to farmers.
- ✓ **Ksh. 40 million** for purchase and distribution of Pyrethrum seedlings to farmers.
- ✓ **Ksh. 15 million** for supply and delivery of Potato seedlings to farmers.
- ✓ Construction of pyrethrum greenhouse solar driers at **Ksh. 10 million**.
- ✓ **Ksh. 5.5 million** for sheep breeding stock.
- ✓ **Ksh. 10 million** for restocking of Lake Naivasha.



Received conditional grants amounting to **Ksh. 791 million** for National Agricultural and Rural Inclusive Growth Projects (NARIGP), Agricultural Sector Development Support Projects (ASDSP II), Provision of Fertilizer Subsidy Programme, National Agriculture Value Chain Development Project (NAVCDP), Kenya Livestock Commercialization Project (KELCOP) and Kenya Livestock Value Chain Project from development partners and National Government.

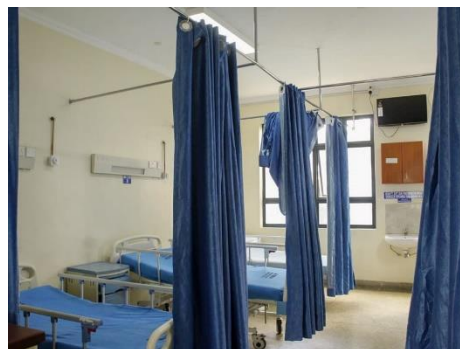


PROMOTION OF ACCESS TO QUALITY AND AFFORDABLE HEALTHCARE SERVICES

The County Government's approach to providing quality and affordable healthcare services will consist of; strengthening leadership and governance at all levels to implement health initiatives, operationalizing complete projects, providing necessary tools for services, and maintaining a consistent and sufficient supply of healthcare commodities. To ensure long-term stability in financing healthcare, the County Government will continue to emphasize on efficiency in collecting the Facility Improvement Fund (FIF).



In the medium term, the County plans to construct three Level IV facilities i.e. in Subukia, Rongai and Kuresoi North. Improvement process will also take place in Maai Mahiu, Kabazi and Bahati Sub-County Hospitals. Operationalization will occur in County Teaching and Referral Hospital (CTRH), Naivasha, Olenguruone, Elburgon, Molo, Njoro, Gilgil and Githioro health facilities. These facilities provide services not only to residents of Nakuru County but also to people from neighboring counties, requiring additional infrastructure and services to



meet the growing demand. The County intends to reinforce its efforts by putting into operation a centralized ambulance dispatch center and fleet management system to enhance evacuations and pre-hospital care. Additionally, the County plans to reinforce the Public Health Emergency Operation Center (PHEOC) to respond more effectively to emerging and re-emerging infectious diseases,

Some of the other planned outputs for FY2023/2024 include:

- Operationalization and Equipping of PGH, Gilgil, Naivasha & Olenguruone Hospitals at a cost of **Ksh. 112 million.**
- Construction of a Level IV Hospital in Rongai Sub County – **Ksh. 50 million**
- Construction of a Level IV Hospital in Kuresoi North Sub County – **Ksh. 50 million**
- Ongoing Construction of Njoro Level 4 Hospital – **Ksh. 30 million**
- Construction of OPD at Olenguruone Subcounty hospital – **Ksh. 15 million**
- Completion of Maai Mahiu Hospital – **Ksh. 44.9 million**
- Upgrading of Molo Sub County Hospital – **Ksh. 44.6 million**
- **Ksh. 130 million** being stipend for Community Health Promoters
- **Ksh. 877 million** for purchase of medical drugs and other non-pharmaceutical items.
- **Ksh. 115 million** for purchase of medical and dental equipment
- Conditional grants from state and non-state actors in the Health Sector including Danida grant of **Ksh. 19 million**, Nutrition International grant of **Ksh. 10 million** and **Ksh. 124 million** for Leasing of medical equipment.



OPERATIONALIZATION AND EXPANSION OF COUNTY PHYSICAL AND SOCIAL INFRASTRUCTURE

Over the medium-term period, the overarching priority will be to ensure completion of ongoing projects and operationalization of all completed projects. The Infrastructure Department together with Nakuru City and Naivasha Municipality will focus on tarmacking, gravelling, and grading key roads in collaboration with other Road entities such as the Kenya National Highways Authority (KENHA), Kenya Rural Roads Authority (KeRRA), Kenya Urban Roads Authority (KURA), and other development stakeholders. To improve transport systems within the County, construction and



rehabilitation of bus termini including boda boda sheds will be undertaken over the medium term. The National Government Ministry of Roads and Transport has reinstated the dualling of the 175 Km Rironi-Mau summit road that is expected to spur investments and commerce, create employment, reduce congestion and promote socio-economic development in the region.



To further boost security and increase the business hours the sector plans to maintain all malfunctioning street lights and installation of new streetlights, high mast and flood lights that are LED-lit at strategic points. To further enhance



connectivity, the subsector will construct motorable and foot bridges as necessary to ensure safe and efficient transportation and accessibility to areas that were previously isolated.

Other key allocations in the FY 2023/24 include:

- ✓ **Ksh. 100 million** for payment of streetlights electricity bills.
- ✓ **Ksh. 70.5 million** for maintenance of rural and urban roads through Imarisha Barabara Program.
- ✓ **Ksh. 15 million** for rehabilitation of plants and equipment.
- ✓ **Ksh. 18 million** for rehabilitation of drainages and bridges.
- ✓ **Ksh. 40 million** for installation of solar streetlights.
- ✓ **Ksh. 20 million** for maintenance of streetlights.
- ✓ **Ksh. 280 million** unconditional grant for Road Maintenance.



In improving water infrastructure, the County in collaboration with the National Government Water ministry, Water service providers and other Semi-Autonomous Government Agencies will continue to undertake strategic interventions to improve access to clean, safe and portable water to all households. The key interventions include identification, drilling and solarization of boreholes, desilting and construction of dams and water pans, rehabilitation of collapsed water projects, and protection of springs and brooks across all parts of the County. In collaboration with partners, the sector will purchase and supply water tanks to groups and strengthen the capacity of community managed water projects. Specific interventions to reduce non-

revenue water in collaboration with local communities have been put in place to reduce the cost of water supply. Concerted effort is being made to rehabilitate and expand the current sewer line and connect more households to the main sewer.

The County in partnership with German Based KfW Development Bank and the CRVWDA are in the process of initiating a 5.6 Billion Project which seeks to Increase coverage of water and sewerage services through Partial decommissioning of the Old Town Treatment Facility, Expansion of Njoro waste water treatment facility to 20,000m³/day, extension of the sewer network, drilling and equipping boreholes. This is in line with the Nakuru Countywide Inclusive Sanitation strategy expected to connect 18,000 households to water and the main sewer.



Other key targets in the Sector include:

- ✓ **Ksh. 84.4 million** for engaging of staff on casual basis for cleaning and waste management in the County’s Urban areas.
- ✓ **Ksh. 70 million** for purchase of Borehole Drilling Rig and Drilling Equipment.
- ✓ **Ksh. 12 million** being counterpart funding for Salgaa Area Programme in partnership with World Vision.
- ✓ **Ksh. 40 million** for rehabilitation of water supplies (existing system).
- ✓ **Ksh. 20.1 million** for solid waste management in the County.
- ✓ **Ksh. 55 million** for Climate Change Mitigation Programme.
- ✓ **Ksh. 136 million** conditional grant from World Bank for FLLoCA climate action programme.



The construction industry has been witnessing a surge in growth, primarily due to a substantial influx of investments in the infrastructure, initiation of new housing and commercial projects. To support this growth create a better environment for the sector to thrive, the County government will streamline the building approval process by operationalizing the Lands Information Management System(LIMS) to minimize barriers and delays, securing County Government assets particularly land and buildings, promoting the use of Alternative Building Materials technologies (ABMT), making public investments in roads, bridges, and other critical infrastructural components to enhance the accessibility of construction sites, and actively promoting the development of affordable housing options to address the housing needs. The Sector will further roll out the Kenya Informal Settlement Improvement Program (KISIP) Phase II towards infrastructure development in informal settlements within





the County. Towards this, the County has received Ksh. 400 million from the World Bank vide the National Government for actualization of the same.

Some of the other initiatives planned for the FY 2023/2024 include:

- ✓ **Ksh. 20 million** for operationalization of Gilgil and Molo Municipalities.
- ✓ **Ksh. 15 million** for completion and operationalization of valuation roll.
- ✓ **Ksh. 15 million** for GIS Land Resource Data mapping.
- ✓ **Ksh. 7 million** for planning and surveying of centres and market centres.
- ✓ **Ksh. 6 million** for regularization of plots in Naivasha.
- ✓ **Ksh. 15 million** for preparation of Njoro, Maai Mahiu and Mau Narok IDEP.
- ✓ **Ksh. 12 million** for construction of Kagoto ABMT Centre of Excellence and equipping of ABMT Centres.
- ✓ **Ksh. 400 million** for World Bank funded KISIP II programme.



CREATING AN ENABLING ENVIRONMENT FOR SOCIAL ECONOMIC RECOVERY AND PRIVATE SECTOR GROWTH

The County Government is pursuing fiscal policies with the objective of increasing the participation of the private sector through deliberate multi-sectoral initiatives that will focus on creating a conducive environment for trade and investment. The County will continue to leverage on the ongoing strategic National Government infrastructure projects including the ongoing Nakuru International Airport Project (Phase 1) at Lanet; the SGR phase 2A to Maai Mahiu terminus; Naivasha Inland Container Depot (ICD) and the Naivasha Special Economic Zone (SEZ) (1000-Acres), dualling of Nakuru-Nairobi Highway and the modern multi-storey market in Nakuru City. The County was allocated 100 acres for the competitive local investors which is expected to create an enabling environment for business. The Naivasha SEZ and its complementary infrastructure are expected to attract private sector investors and further stimulate the local economy. The implementation of these stated projects will create an opportunity for economic growth, job opportunities, opportunities for infrastructure development and opportunities for wealth creation.



The County Government of Nakuru intends to leverage the gains made in the Trade, manufacturing and industry sector by supporting the initiation and expansion of Micro, Small, and Medium-Sized Enterprises (MSMEs) through implementing the County Enterprise and Cooperatives Revolving funds. The County will also undertake unification of all licenses into a single business permit, provision of trading spaces through development of market infrastructure, as well as targeted training on business development services and programs. In addition, the National Government in partnership with the County government is implementing the “Aggregated Industrial Parks Programme” whose main objective is to grow manufacturing and investments through Agro-Industries and enhance productivity of agriculture sector in a sustainable manner.



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Towards achieving the above, the County has allocated:

- ✓ **Ksh. 250 million** for County Aggregation Industrial Parks programme (Ksh. 150m from the County and Ksh. 100m from National Government)
- ✓ **Ksh. 50 million** for Trade and Cooperative Funds.
- ✓ **Ksh. 35.8 million** for construction and rehabilitation of markets
- ✓ **Ksh. 10 million** for purchase and installation of cooler, stand by generator and accessories
- ✓ **Ksh. 7 million** for Construction and equipping of Cultural Centres

The elevation of Nakuru Municipality to City status in line with the Urban Areas and Cities Act 2011 (amended 2019), has continuously unlocked opportunities to both local and foreign investors in the County i.e., the SRC policy that reviewed the rate to city rate has seen an increase in uptake in the hotel industry. Further, the listing of Nakuru Town among the 49 new cities under UNESCO Creative Cities Network (UCCN) by the UN is expected to market Nakuru globally and strengthen creation, production, distribution and dissemination of cultural activities, goods and services. The County Government therefore shall continue allocating resources and developing policies aimed at promoting arts and crafts, investing in social halls and cultural centres open to the public and creating enabling environment for the





private sector to supplement it through facilities such as Njoki Karuoya Creative and Media Centre, Honeymoon Hill and Bomas of Nakuru that augment the creativity of artists. The County therefore plans to hold an annual investment exhibition and other forums including round table discussions between County Departments and stakeholders to provide opportunity for engagement between the public sector and the private sector.

COUNTY PUBLIC SERVICE REFORMS, ENHANCING GOVERNANCE, TRANSPARENCY AND ACCOUNTABILITY



Public Sector Reforms are aimed at ensuring that there is an efficient, motivated and well-trained public service for improved service delivery. These involves making changes to improve the efficiency, effectiveness and accountability of the County employees through training & capacity building for employees and increased participation of citizens in the decision-making process. The County Public Service Board in collaboration with the Department of Public Service is in the process of instituting major reforms in the County public service which will among others see introduction of competitive Schemes of Service across all cadres, have structured and consistent promotions for qualified staff across all cadres, recruitments, redesignation, and deployment of technical and support staff to sectors that are constrained, and enforcement of the

HR operational manual to ensure that the workforce is efficient and delivers quality services to the public.

To achieve sound human resource conduct and discipline the County Government will continue to enforce the Public officer ethics Act (2006), values and principles for public service in accordance with Article 232 of The Constitution of Kenya 2010. The County will ensure full compliance the Declaration of Interest in procurement and Declaration of Interest Register is filled In line with Chapter Six of the Constitution of Kenya. The County trained and instituted performance contracting committees across all the County Departments with a mandate to spearhead performance contracting and appraisal at the Departmental level. This will improve service delivery since employees will have annual targets that they will be appraised against in mid and end year performance appraisal.



The County will continuously hold public participation on major policies and documents such as the budget, CFSP, CIDP, Finance Bill as envisioned in the Constitution of Kenya 2010 and the PFM Act 2012. The County will fully constitute the County Budget and Economic Forum (CBEF) as well as recruit the Nakuru County Audit Committees which shall continue to instill transparency and accountability in financial management in the County.

Other areas of focus include:

- ✓ Operationalization of the comprehensive medical cover scheme through the staff NHIF at a cost of **Ksh. 154 million**.
- ✓ Development of a Human Resource Management Information System at a cost of **Ksh. 10.5 million**.
- ✓ Rehabilitation and construction of Sub County/Ward Offices in selected Sub Counties at a cost of **Ksh. 34.6 million**.
- ✓ Acquisition of an Audit Software at **Ksh. 5 million**.
- ✓ Paying of pending bills to a tune of **Ksh. 321 million**.
- ✓ **Ksh. 230 million** for ongoing construction of Office block at the County Headquarters.



NAKURU COUNTY ASSEMBLY



The County Assembly of Nakuru is an arm of the County Government mandated with representation and overseeing the County Executive as well as passing of Laws for the County. In the FY2023/2024, the County Assembly will play a critical role in the realization of the County's development agenda. The Assembly will enact Laws and formulate policies necessary for effective functioning of the County Government and efficient use of resources for sustainable development. Furthermore, the Sector will endeavour to meet the diverse expectations of the stakeholders which largely revolve around good governance, macro-economic

stability and improved service delivery. In order to achieve its targets, the County Assembly has been allocated **Ksh. 1,301,544,240** for FY2023/2024 for payment of salaries, operations expenses and development.

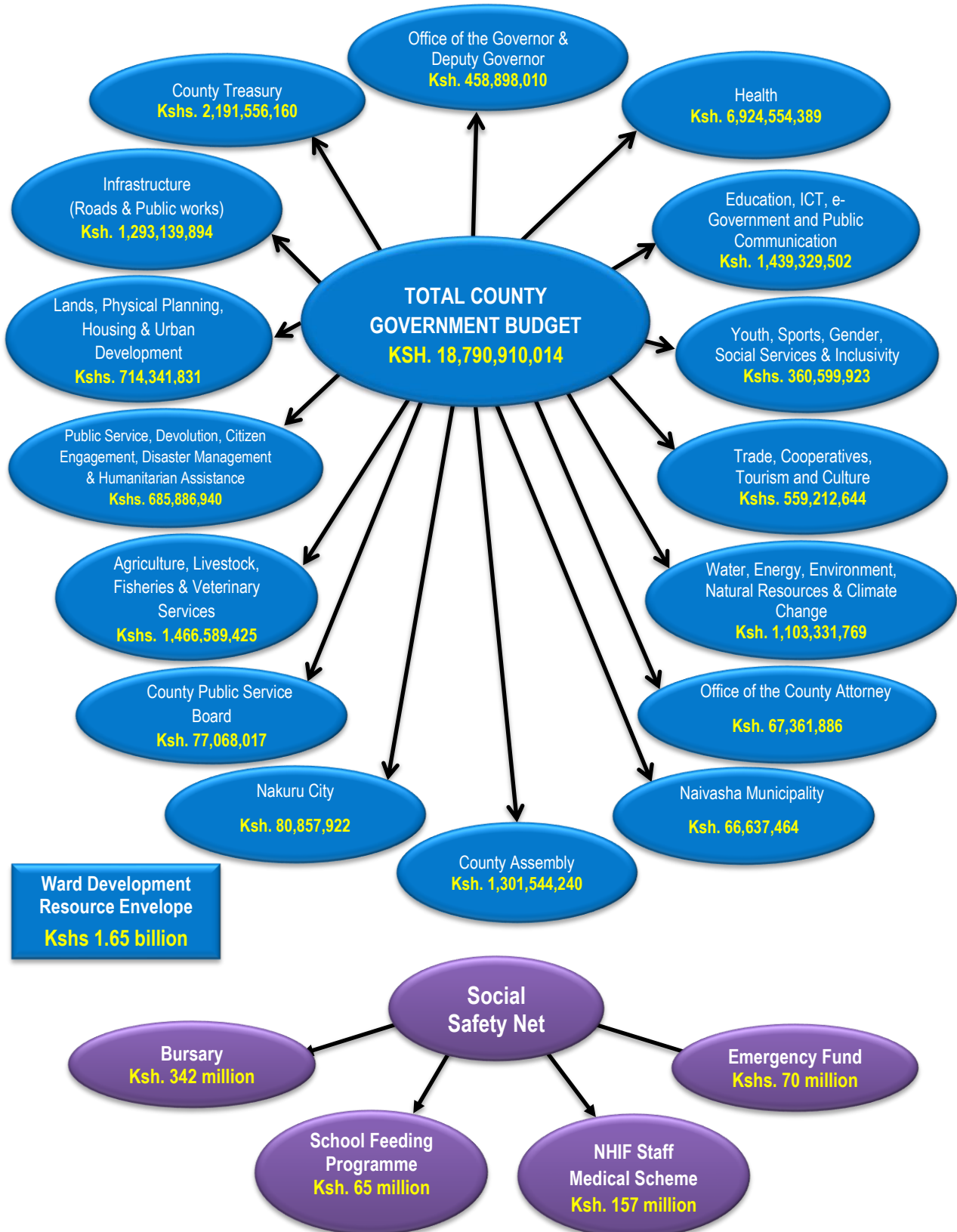
ABBREVIATIONS

A.I	Artificial Insemination
AiA	Appropriation In Aid
CFSP	County Fiscal Strategy Paper
CIDP	County Integrated Development Plan
CRA	Commission On Revenue Allocation
CRVWDA	Central Rift Valley Water Works Development Agency
FY	Financial Year
GoK	Government Of Kenya
IDEP	Integrated Development Plan
IFAD	International Fund For Agricultural Development
KfW	German Development Bank
MTEF	Medium Term Expenditure Framework
NHIF	National Hospital Insurance Fund
SRC	Salaries And Remuneration Commission



DEPARTMENTAL EXPENDITURE TRACK

DEPARTMENTAL ALLOCATIONS





SUMMARY OF HEADQUARTER PROJECTS FOR FY2023/2024

Project Description	Sub County	FY	Amount	Department
Agricultural Sector Development Support Projects (ASDSP II)	HQ	2023/24	583,629	Agriculture
Kenya Livestock Commercialization Project (KELCOP)	HQ	2023/24	34,800,000	Agriculture
Kenya Livestock Value Chain Project	HQ	2023/24	121,315,800	Agriculture
National Agricultural and Rural Inclusive Growth Projects (NARIGP)	HQ	2023/24	150,000,000	Agriculture
Conditional Grant for the Provision of Fertilizer Subsidy Programme	HQ	2023/24	234,883,209	Agriculture
National Agriculture Value Chain Development Project (NAVCDP)	HQ	2023/24	250,000,000	Agriculture
Equipping and furnishing of ATC Kitchen and Dining	HQ	2023/24	3,000,000	Agriculture
Completion of security wall and machinery shed at AMS for securing procured machinery and implements	HQ	2023/24	4,000,000	Agriculture
Counterpart funding- Agricultural Sector Development Support Projects (ASDSP)	HQ	2023/24	1,500,000	Agriculture
Counterpart funding- National Agricultural and Rural Inclusive growth Project (NARIGP)	HQ	2023/24	2,000,000	Agriculture
Counterpart funding- National Agriculture Value Chain Development Project (NAVCDP)	HQ	2023/24	5,500,000	Agriculture
Supply and delivery of Avocado seedlings to farmers	HQ	2023/24	20,000,000	Agriculture
Purchase and distribution of Pyrethrum seedlings to farmers	HQ	2023/24	40,000,000	Agriculture
Supply and delivery of Potato seedlings to farmers	HQ	2023/24	15,000,000	Agriculture
Agricultural Machinery for Soil and Water Conservation	HQ	2023/24	1,950,000	Agriculture
Purchase of conservation agriculture implements	HQ	2023/24	2,000,000	Agriculture
Construction/Desilting water pans by AMS	HQ	2023/24	4,000,000	Agriculture
Construction of pyrethrum greenhouse solar driers	HQ	2023/24	10,000,000	Agriculture
Construction of fresh produce aggregation sheds	HQ	2023/24	2,000,000	Agriculture
Procurement of potato value addition equipment (peeler, vacuum sealer, fryer, chipper) at ATC	HQ	2023/24	2,000,000	Agriculture
Livestock improvement project through male wool sheep breeding stock	HQ	2023/24	2,500,000	Agriculture
Livestock improvement project through male Hair sheep breeding stock	HQ	2023/24	3,000,000	Agriculture
Construction of 2 feed store/Hayban (Rongai Acacia)	HQ	2023/24	5,000,000	Agriculture

Project Description	Sub County	FY	Amount	Department
Counterpart funding- Kenya Livestock Commercialization Project (KELCOP)	HQ	2023/24	2,000,000	Agriculture
Procure, deliver, install and test run 3000 Litres capacity milk cooling plant and backup Generator, Connectivity of water and 3 phase electricity for Elburgon Progressive Satellite, Cheseger Sirikwa and Chemare Farmers Cooperative Society cooling plant	HQ	2023/24	12,000,000	Agriculture
Upscaling and Operationalization of Tarambeta hatchery	HQ	2023/24	2,500,000	Agriculture
Purchase of fingerlings for Restocking of Lake Naivasha in Lakeview Ward	HQ	2023/24	10,000,000	Agriculture
Fish Display tables Kamere, Karagita, Tarambeta and Oloiden	HQ	2023/24	3,500,000	Agriculture
Construction of Ward Office	HQ	2023/24	60,000,000	County Assembly
Design and Consultancy for the construction of Basement Parking and Members Offices	HQ	2023/24	40,000,000	County Assembly
County Debt Management	HQ	2023/24	21,130,808	County Assembly
Maintenance of Buildings	HQ	2023/24	20,000,000	County Assembly
Establishment of a Legal Resource Centre	HQ	2023/24	4,000,000	County Attorney
Setup Video conferencing and automation of Offices	HQ	2023/24	4,000,000	CPSB
Installation of CCTV cameras at the Board Offices	HQ	2023/24	2,000,000	CPSB
Conditional Allocation for Rehabilitation of Youth Polytechnics	HQ	2023/24	54,289,894	Education & ICT
Construction of Kitchen facilities in ECDEs for School feeding programme	HQ	2023/24	11,000,000	Education & ICT
Equipping of ECD Centre	HQ	2023/24	5,000,000	Education & ICT
Equipping of Lakeview baby day care centre (beds and beddings and Washing machine)	HQ	2023/24	4,000,000	Education & ICT
Equipping Center of Excellence Barut, Beggi	HQ	2023/24	9,000,000	Education & ICT
Construction of Center of Excellence Modern workshop Njoro	HQ	2023/24	6,000,000	Education & ICT
Equipping of Vocational Training centers	HQ	2023/24	5,107,075	Education & ICT

The “Mwananchi” Guide

2023/24



Project Description	Sub County	FY	Amount	Department
Construction of VTCs Hostels	HQ	2023/24	7,000,000	Education & ICT
Upgrading of County website for incorporation of Departmental, Boards and Municipalities mini-websites	HQ	2023/24	1,500,000	Education & ICT
Set Up of Digital Centres	HQ	2023/24	3,500,000	Education & ICT
Acquisition of Equipment for Public Communication Unit	HQ	2023/24	3,000,000	Education & ICT
Hardware and Software Platforms for Digital Centres	HQ	2023/24	3,500,000	Education & ICT
Installation of CCTV Cameras at Subukia, Kagoto, Njoro and Rongai Digital Centres	HQ	2023/24	1,500,000	Education & ICT
Installation of Structured cabling (LAN & WAN)	HQ	2023/24	3,500,000	Education & ICT
Acquisition of e-Mail Solution for the County	HQ	2023/24	2,000,000	Education & ICT
Construction Of County Treasury Office Block	HQ	2023/24	230,214,135	Finance
4.3% Administrative Cost of Revenue Management System (Outstanding)	HQ	2023/24	70,700,000	Finance
Acquisition Of ICT Equipment for Revenue Collection Gadgets	HQ	2023/24	9,700,000	Finance
Construction Of Sub County Revenue Offices	HQ	2023/24	9,400,000	Finance
Establishment Of One Stop Shop Offices in All Sub Counties	HQ	2023/24	6,500,000	Finance
Installation Of LAN At Old Town Hall Block	HQ	2023/24	2,000,000	Finance
Development Of Asset Management System	HQ	2023/24	5,000,000	Finance
Valuation Of Assets	HQ	2023/24	5,000,000	Finance
Fleet Management System	HQ	2023/24	5,000,000	Finance
Purchase Of Containers (2no.) For Bulk Filing for Accounts and Economic Planning	HQ	2023/24	1,200,000	Finance
Purchase Of Bulk Filers and Container	HQ	2023/24	5,000,000	Finance
Acquisition of an Audit Software	HQ	2023/24	5,000,000	Finance
County Debt Management (As per the County Medium Term Debt Management Strategy Paper)	HQ	2023/24	300,000,000	Finance
Completion of Non-Residential Building- Milimani – equipping	HQ	2023/24	70,467,176	Governor
Purchase of land for construction of official Residence for the Deputy Governor	HQ	2023/24	30,000,000	Governor
Refurbishment of Governor's Office in Naivasha Sub County	HQ	2023/24	7,000,000	Governor

Project Description	Sub County	FY	Amount	Department
Nutrition International	HQ	2023/24	10,000,000	Health
DANIDA Capital Transfers to Health Centres and Dispensaries	HQ	2023/24	19,115,250	Health
Purchase of plant and machinery (FIF)	HQ	2023/24	50,000,000	Health
Purchase of medical and dental equipment (FIF)	HQ	2023/24	115,000,000	Health
Conditional Fund for Leasing of Medical Equipment	HQ	2023/24	124,723,404	Health
Other Developments - (FIF Facilities)	HQ	2023/24	170,000,000	Health
Construction of Buildings - (FIF)	HQ	2023/24	175,000,000	Health
Operationalization and Equipping of Outpatient complex - PGH, Gilgil, Naivasha & Olenguruone Hospitals	HQ	2023/24	112,161,850	Health
Counterpart funding - DANIDA	HQ	2023/24	14,895,000	Health
Upgrading of Molo Sub County Hospital	HQ	2023/24	44,600,200	Health
Construction of a Level IV Hospital in Rongai Sub County	HQ	2023/24	50,000,000	Health
Purchase of land and Construction of a Level IV Hospital in Kuresoi North Sub County	HQ	2023/24	50,000,000	Health
Completion of Elburgon Subcounty hospital	HQ	2023/24	6,600,000	Health
Construction of Njoro Level 4 Hospital	HQ	2023/24	30,000,000	Health
Construction of OPD at Olenguruone Subcounty hospital	HQ	2023/24	15,000,000	Health
Completion of Maai Mahiu Hospital	HQ	2023/24	44,951,418	Health
Expansion of Munyu Dispensary in Naivasha East Ward (Phase I)	HQ	2023/24	10,000,000	Health
Rehabilitation of Piave Dispensary	HQ	2023/24	5,000,000	Health
Completion of a surgical ward at Olenguruone Hospital	HQ	2023/24	6,000,000	Health
Fencing of Nakuru North Cemetery (Phase I)	HQ	2023/24	5,000,000	Health
Conditional Fund - World Bank Kenya Informal Settlement Improvement Project II (KISIP II)	HQ	2023/24	400,000,000	Lands
Completion and operationalization of valuation roll	HQ	2023/24	15,000,000	Lands
GIS Land Resource Data mapping	HQ	2023/24	15,107,245	Lands
Land dispute Resolution (ADR)	HQ	2023/24	4,000,000	Lands
Planning of Market Centres	HQ	2023/24	7,000,000	Lands
Surveying of centres	HQ	2023/24	4,007,720	Lands
Purchase of survey equipment	HQ	2023/24	3,000,000	Lands
Establishment of Public land inventory	HQ	2023/24	5,880,884	Lands

The “Mwananchi” Guide

2023/24



Project Description	Sub County	FY	Amount	Department
Regularization of plots in Naivasha	HQ	2023/24	6,000,000	Lands
Regeneration strategy for Subukia, Elburgon, Amalo, Kabazi, Bahati and Mwisho wa Lami Townships.	HQ	2023/24	4,034,081	Lands
Preparation of Njoro IDEP	HQ	2023/24	5,000,000	Lands
Preparation of Maai Mahiu IDEP	HQ	2023/24	5,000,000	Lands
Preparation of Mau Narok IDEP	HQ	2023/24	5,000,000	Lands
Equipping of 11 ABMT Demonstration Centres with 2 manual interlocking stabilized soil blocks machines each	HQ	2023/24	4,000,000	Lands
Construction of Kagoto ABMT Centre of Excellence	HQ	2023/24	8,000,000	Lands
Development of building code	HQ	2023/24	2,000,000	Lands
Rehabilitation of 2KM drainage within the CBD	HQ	2023/24	13,000,000	Naivasha Muni.
Purchase Of Skip Loader And 5 No. Skip Bins	HQ	2023/24	15,000,000	Naivasha Muni.
Temporary Sanitation Facility at Menengai Garden	HQ	2023/24	1,500,000	Nakuru City
Construction Of Sanitation Facilities in Barut and Pipeline Markets	HQ	2023/24	5,000,000	Nakuru City
Installation Of Streetlights and Maintenance Within the City	HQ	2023/24	10,000,000	Nakuru City
Establishment of a GIS and Data Centre for Nakuru City	HQ	2023/24	9,000,000	Nakuru City
Drainage / Man Hole Covers	HQ	2023/24	6,500,000	Nakuru City
Construction and Equipping of Ward Office in Mauche Ward	HQ	2023/24	5,500,000	Public Service
Construction and equipping of an all-inclusive Sub County Office in Kuresoi North Sub County	HQ	2023/24	7,000,000	Public Service
Construction of an ablution block at Gilgil Sub County Offices	HQ	2023/24	1,600,000	Public Service
Construction of a perimeter wall, ablution block and gate at Subukia Sub County Offices	HQ	2023/24	3,300,000	Public Service
Construction of an ablution block at Ward Administrator's Office in Mau Narok and Solai Ward Offices	HQ	2023/24	2,800,000	Public Service
Installation of a backup solar system at the Nakuru Disaster and Rescue Centre Building	HQ	2023/24	5,000,000	Public Service
Development of a Human Resource Management Information System	HQ	2023/24	10,500,000	Public Service

Project Description	Sub County	FY	Amount	Department
Acquisition of Disaster response equipment	HQ	2023/24	5,000,000	Public Service
Conditional Grant - Road Maintenance Levy Fund	HQ	2023/24	280,544,581	Roads
Rehabilitation and equipping of County Garage	HQ	2023/24	7,000,000	Roads
Rehabilitation of plants and equipment	HQ	2023/24	15,000,000	Roads
Internal Maintenance of rural and urban roads Program (MRUP) [Imarisha Barabara Program]	HQ	2023/24	70,500,000	Roads
Routine Maintenance of Roads	HQ	2023/24	6,000,000	Roads
Rehabilitation of drainages - Transformer Road in Kiamunyi	HQ	2023/24	7,000,000	Roads
Construction of Bridges	HQ	2023/24	5,000,000	Roads
Road safety Programme (Road Marking and Construction of NMT facilities)	HQ	2023/24	5,000,000	Roads
Internal Maintenance of Public Works Building HQ	HQ	2023/24	4,000,000	Roads
Installation of solar streetlights in the County	HQ	2023/24	40,000,000	Roads
Maintenance of streetlights	HQ	2023/24	20,000,000	Roads
Conditional grant on Aggregated Industrial Park Programme	HQ	2023/24	100,000,000	Trade
Renovation and equipping of CO'S Office	HQ	2023/24	3,000,000	Trade
County Aggregation Centres and Industrial Parks counterpart funding	HQ	2023/24	150,000,000	Trade
Refurbishment of Weights and measures building and extension of seized goods store.	HQ	2023/24	3,000,000	Trade
Rehabilitation of existing markets	HQ	2023/24	10,000,000	Trade
Construction of Toilet at Nyamathi Market	HQ	2023/24	800,000	Trade
Construction of New Modern Markets	HQ	2023/24	15,000,000	Trade
Construction of Kinungi Market Phase I	HQ	2023/24	10,000,000	Trade
Construction of thirty (30) steel Coffee beds in Ndemu Farmers Cooperative Society Ltd	HQ	2023/24	2,000,000	Trade
Purchase and installation of 5000 litre cooler, stand by generator and accessories in Elburgon Dairy Cooperative Society Ltd	HQ	2023/24	10,000,000	Trade
Purchase of two (2) 10000 litres plastic water tanks and construction of water tower at Rongai Acacia Dairy Cooperative Society	HQ	2023/24	3,000,000	Trade
Construction and equipping of Cultural Centres	HQ	2023/24	7,000,000	Trade

The “Mwananchi” Guide

2023/24



Project Description	Sub County	FY	Amount	Department
Conditional allocation from a World Bank credit to Finance Locally-Led Climate Action Program (FLLoCA)	HQ	2023/24	125,000,000	Water
Refurbishment of Offices (HQs) WEENR)	HQ	2023/24	1,525,329	Water
Purchase of Borehole Drilling Rig and Drilling Equipment	HQ	2023/24	70,000,000	Water
Salgaa Area Programme (World Vision) Counterpart funding	HQ	2023/24	12,000,000	Water
Solarization of water boreholes	HQ	2023/24	2,000,000	Water
Rehabilitation of water supplies (existing system)	HQ	2023/24	40,000,000	Water
Storm Water Management, Desilting of Storm Water retention Pond and Construction of silt pond check dams on drainage channels at Old Town treatment Works	HQ	2023/24	3,500,000	Water
Fencing, construction of site office with a sanitary facility and construction of a gatehouse at Gilgil Recovery facility	HQ	2023/24	2,500,000	Water

Project Description	Sub County	FY	Amount	Department
Fencing, construction of site office with a sanitary facility and construction of a gatehouse at Molo dumpsite	HQ	2023/24	4,500,000	Water
Fencing, construction of site office with a sanitary facility and construction of a gatehouse at Tipis dumpsite	HQ	2023/24	2,500,000	Water
Purchase and installation of litter Bins	HQ	2023/24	5,152,434	Water
Purchase of skip bins	HQ	2023/24	2,000,000	Water
Climate Change Mitigation Programme (1.5% Of Equitable Development)	HQ	2023/24	55,000,000	Water
Completion of Njoro drop-in centre	HQ	2023/24	15,000,000	Youth
Construction of perimeter wall at Alms house	HQ	2023/24	2,000,000	Youth
Construction and equipping of Gender Based Violence Rescue Centre	HQ	2023/24	10,000,000	Youth
Establishment of Keringet High altitude Sports Centre	HQ	2023/24	20,823,107	Youth
Equipping of the production Hub at Menengai Social Hall	HQ	2023/24	5,000,000	Youth



SUMMARY OF WARD PROJECTS FOR FY2023/2024

Project Description	Sub County	Ward	FY	Amount
Construction Of a Mortuary at Bahati Sub-County Hospital	Bahati	Bahati	2023/24	5,000,000
Rehabilitation Of Roads in Bahati Ward	Bahati	Bahati	2023/24	6,049,630
Installation of streetlights across the ward (Bahati Ward)	Bahati	Bahati	2023/24	800,000
Maintenance Of Street Lights	Bahati	Bahati	2023/24	700,000
Construction Of Wanyororo Vocational Training Center	Bahati	Bahati	2023/24	4,000,000
Purchase Of Land to Access Mutukanio Dam	Bahati	Bahati	2023/24	1,500,000
Purchase Of Sport Equipment in Bahati Ward	Bahati	Bahati	2023/24	1,800,000
Bahati Ward Water Works	Bahati	Bahati	2023/24	5,200,000
Bursary Enhancement	Bahati	Bahati	2023/24	5,000,000
Construction & Equipping of Ward Administrator's Office	Bahati	Dundori	2023/24	5,000,000
Construction Of Septic Tank at Dundori Health Center	Bahati	Dundori	2023/24	1,700,000
Construction Of Ablution Block at Dundori Health Centre	Bahati	Dundori	2023/24	800,000
Equipping Of Kiwamu Health Center	Bahati	Dundori	2023/24	1,000,000
Construction Of Market Stalls at Upper Dundori Center	Bahati	Dundori	2023/24	1,000,000
Grading And Murraming of Roads Through Imarisha Barabara Programme	Bahati	Dundori	2023/24	1,900,000
Construction of two (2) Lecture Rooms at Wanyororo Vocational Training Center	Bahati	Dundori	2023/24	4,600,000
Repair of ECDE classroom at Umoja Nursery	Bahati	Dundori	2023/24	800,000
Construction Of an Ablution Block at Wanyororo Vocational Training Center	Bahati	Dundori	2023/24	800,000
Construction Of Githioro Social Hall	Bahati	Dundori	2023/24	2,000,000
Fencing Of Dundori Social Hall with Chain Link	Bahati	Dundori	2023/24	910,165
Purchase & Supply of Pipes at Cura Water Project	Bahati	Dundori	2023/24	700,000
Dundori Water Works	Bahati	Dundori	2023/24	1,700,000
Bursary Enhancement	Bahati	Dundori	2023/24	2,500,000
Youth and women empowerment	Bahati	Dundori	2023/24	500,000

Project Description	Sub County	Ward	FY	Amount
Renovation (Repainting, Installation of Floor Tiles and Gutters) At Ward Administration Office Kabatini	Bahati	Kabatini	2023/24	300,618
Renovation And Equipping of Ruguru Dispensary Maternity	Bahati	Kabatini	2023/24	2,500,000
Construction Of Burning Chamber, Ash Pit and Elevated Water Stands at Muriundo Dispensary	Bahati	Kabatini	2023/24	1,000,000
Grading & Gravelling of Mwaki Mugi Sub-Location Access Roads	Bahati	Kabatini	2023/24	2,000,000
Grading & Gravelling of Githioro Gichagi Road	Bahati	Kabatini	2023/24	1,100,000
Grading & Gravelling of Chebe Murrum Road	Bahati	Kabatini	2023/24	1,000,000
Installation Of Street Lights at Mwaki Mugi	Bahati	Kabatini	2023/24	2,000,000
Installation Of Street Lights at Kabatini Sub-Location	Bahati	Kabatini	2023/24	2,000,000
Installation Of Street Lights at Wendo Sub-Location	Bahati	Kabatini	2023/24	1,200,000
Establishment & Equipping of Digital ICT Hub Center At Wendo Vocational Center	Bahati	Kabatini	2023/24	800,000
Fencing, Installation of Gate and Supply Of 10,000 Liter Tank at Limuko ECD Center	Bahati	Kabatini	2023/24	1,000,000
Supply Of Pipes to Connect NAWASSCO Water Connection to Teachers Residence at Mwaki Mugi Area	Bahati	Kabatini	2023/24	2,000,000
Supply of water PVCs and purchase of two 10,000 Litres Storage Tank at Muriundo Dispensary	Bahati	Kabatini	2023/24	500,000
Drilling Of Borehole at Thayu Assistant Chief Office	Bahati	Kabatini	2023/24	3,800,000
Construction Of Water Intake and Piping at Giitu Water Project	Bahati	Kabatini	2023/24	1,000,000
Chain Link Fencing and Installation of a Gate at Kang'ata Borehole	Bahati	Kabatini	2023/24	400,000
Bursary Enhancement	Bahati	Kabatini	2023/24	3,000,000
Completion Of Engashura Health Centre at Kiamaina sub location	Bahati	Kiamaina	2023/24	1,800,000
Grading And Murraming of Access Roads- Imarisha Barabara Programme in Kiamaina Ward	Bahati	Kiamaina	2023/24	5,000,000

The “Mwananchi” Guide

2023/24



Project Description	Sub County	Ward	FY	Amount
Installation Of Culverts at Munyaka Stream, Good Shepherd and Haigwa Area Gituamba Location	Bahati	Kiamaina	2023/24	816,793
Maintenance Of Streetlights at Kiamaina Ward	Bahati	Kiamaina	2023/24	2,000,000
Installation Of Streetlight at Workers Sub-Location	Bahati	Kiamaina	2023/24	2,400,000
Installation Of Streetlight at Gituamba Sub-Location	Bahati	Kiamaina	2023/24	1,200,000
Installation Of Streetlight at Rurii Sub-Location	Bahati	Kiamaina	2023/24	2,400,000
Installation Of Streetlight at Kiamaina Sub-Location	Bahati	Kiamaina	2023/24	1,200,000
Construction Of Drainage System at Workers Sub-Location	Bahati	Kiamaina	2023/24	2,600,000
Construction Of Drainage System at Rurii Sub-Location	Bahati	Kiamaina	2023/24	2,700,000
Construction Of Drainage System at Kiamaina Sub-location	Bahati	Kiamaina	2023/24	1,000,000
Construction And Equipping of Classroom at Crater ECDE, Terrazzo Floor and Water Tank in Kiamaina sub location	Bahati	Kiamaina	2023/24	1,600,000
Purchase of Land for construction of Burugo Water Tank	Bahati	Kiamaina	2023/24	2,000,000
Construction Of Changing Room at Kirathimo Grounds at Gituamba sub location	Bahati	Kiamaina	2023/24	800,000
Drilling and equipping of a borehole in Kiamaina ward	Bahati	Kiamaina	2023/24	5,000,000
Installation of water pipes at Kirathimo grounds toilet at Gituamba sub location	Bahati	Kiamaina	2023/24	200,000
Piping Of Water at Upper Heshima Water Project at Kiamaina sub location	Bahati	Kiamaina	2023/24	1,200,000
Bursary Enhancement	Bahati	Kiamaina	2023/24	3,000,000
Fencing Of Ward Administrators Public Land	Bahati	Lanet/Umoja	2023/24	2,000,000
Rehabilitation of Murunyu Health Centre	Bahati	Lanet/Umoja	2023/24	1,000,000
Equipping Of Murunyu Health Center & Construction Staff Toilet, Waiting Bay and Tanks	Bahati	Lanet/Umoja	2023/24	3,000,000
Purchase of murrum and fuel for roads maintenance across the Ward	Bahati	Lanet/Umoja	2023/24	4,000,000
Repair Of Street Lights at Umoja, Kiamunyeke, Murunyu, Nyonjoro & Ndege-Ndimu	Bahati	Lanet/Umoja	2023/24	1,500,000

Project Description	Sub County	Ward	FY	Amount
Installation & Maintenance of New Street Lights	Bahati	Lanet/Umoja	2023/24	4,900,000
Construction Of Culverts across Lanet Ward	Bahati	Lanet/Umoja	2023/24	1,200,000
Construction Of Drainage Between Lanet Primary & Nakuru East Primary School	Bahati	Lanet/Umoja	2023/24	1,000,000
Construction Of 6 Door Modern Toilet at Mireroni ECDE	Bahati	Lanet/Umoja	2023/24	1,400,000
Construction Of 6 Door Modern Toilet at Kamoronyo ECDE	Bahati	Lanet/Umoja	2023/24	1,400,000
Equipping Of Ndege Polytechnic	Bahati	Lanet/Umoja	2023/24	1,376,085
Equipping Of Ndege-Ndimu Primary Bore-Hole with Pump	Bahati	Lanet/Umoja	2023/24	4,000,000
Installation of Solar, water tank, High Mast, Water Tower & Pipes at Ndege Ndimu	Bahati	Lanet/Umoja	2023/24	3,000,000
Water Works - Piping in Lanet-Umoja Ward	Bahati	Lanet/Umoja	2023/24	2,000,000
Repairs And Renovation at Kongasis Health Center	Gilgil	Eburru/Mbaruk	2023/24	1,000,000
Construction Of Thugunui Dispensary Toilet	Gilgil	Eburru/Mbaruk	2023/24	850,000
Grading And Murraming of Roads Through Imarisha Barabara Programme	Gilgil	Eburru/Mbaruk	2023/24	5,000,000
Murraming Of Roads in Eburru Mbaruk	Gilgil	Eburru/Mbaruk	2023/24	6,600,000
Installation Of Street Lights in Eburru Mbaruk	Gilgil	Eburru/Mbaruk	2023/24	2,800,000
Construction Of 4 Door Toilet and Urinal at Echaririe and Mbaruk ECD	Gilgil	Eburru/Mbaruk	2023/24	1,700,000
Equipping Of Kongasis Polytechnic	Gilgil	Eburru/Mbaruk	2023/24	2,000,000
Construction Of a Drier Facility for Pyrethrum	Gilgil	Eburru/Mbaruk	2023/24	1,500,000
Purchase of Land at Witemere area for construction of ECDE and Waterpoint	Gilgil	Eburru/Mbaruk	2023/24	1,500,000
Purchase Of Sport Equipment in Eburru/Mbaruk Ward	Gilgil	Eburru/Mbaruk	2023/24	1,070,878
Water Piping at Kasambara Murage Leleshwa	Gilgil	Eburru/Mbaruk	2023/24	2,000,000
Construction Of Kiunguraira Water Tank and Piping	Gilgil	Eburru/Mbaruk	2023/24	5,000,000
Thome Nagum Water Piping	Gilgil	Eburru/Mbaruk	2023/24	3,000,000
Installation Of Water Tank and Piping at Boma	Gilgil	Eburru/Mbaruk	2023/24	2,000,000
Water Piping at Cypress, Gema	Gilgil	Eburru/Mbaruk	2023/24	3,500,000
Water Works at Oljorai	Gilgil	Eburru/Mbaruk	2023/24	4,000,000

The “Mwananchi” Guide

2023/24



Project Description	Sub County	Ward	FY	Amount
Installation Of Electricity at Kirima Borehole	Gilgil	Eburru/Mbaruk	2023/24	2,500,000
Purchase and Installation of Power Backup at Kiambogo Health Centre	Gilgil	Elementaita	2023/24	500,000
Electricity Connection, Wiring of Three Units and Completion of Drainage and Plumbing at Muthaiti Dispensary	Gilgil	Elementaita	2023/24	750,000
Partition Of Rooms and Equipping with Furniture of Old Maternity Block at Miti Mingi Dispensary	Gilgil	Elementaita	2023/24	500,000
Grading and murraming of roads through Imarisha Barabara programme	Gilgil	Elementaita	2023/24	2,000,000
Construction And Equipping of ECDE Classroom at Kanorero and Mwariki ECD	Gilgil	Elementaita	2023/24	3,000,000
Piping Works at Jogoo, Old game	Gilgil	Elementaita	2023/24	1,150,000
Piping at Tee-Tangitano	Gilgil	Elementaita	2023/24	500,000
Piping And Purchase of Booster Pump at Mugaa Borehole	Gilgil	Elementaita	2023/24	2,000,000
Piping Works at Cypres	Gilgil	Elementaita	2023/24	2,700,000
Drilling Of a Kahuho Nyaturu borehole	Gilgil	Elementaita	2023/24	3,300,000
Electricity connection at Nyarianda Borehole	Gilgil	Elementaita	2023/24	800,000
Drilling of Kiambogo, Keriko borehole	Gilgil	Elementaita	2023/24	3,300,000
Drilling Of Munanda Borehole	Gilgil	Elementaita	2023/24	3,000,000
Bursary Enhancement	Gilgil	Elementaita	2023/24	5,366,355
Youth and women empowerment	Gilgil	Elementaita	2023/24	1,000,000
Nurturing of sports through toumment	Gilgil	Elementaita	2023/24	500,000
Fencing Of Cemetery Public Toilet in Gilgil	Gilgil	Gilgil	2023/24	500,000
Equipping Of Kikopey Dispensary (Lab)	Gilgil	Gilgil	2023/24	3,000,000
Gilgil Food Market Toilet (4 Door Toilet)	Gilgil	Gilgil	2023/24	800,000
Grading, Gravelling Murraming and Installation Culverts of Maji Moto-Sugunui Road, Nganga Kihonge Road, Kikopey Dispensary Road, NYS Ngomongo Road	Gilgil	Gilgil	2023/24	8,500,000
Grading And Murraming of Roads Through Imarisha Barabara Programme	Gilgil	Gilgil	2023/24	1,000,000
Construction Of Mbegi Bridge-Additional Funds	Gilgil	Gilgil	2023/24	600,000
Installation And Maintenance of Gilgil sub location Security Lights (Mulika Mwizi)	Gilgil	Gilgil	2023/24	2,200,000

Project Description	Sub County	Ward	FY	Amount
Installation And Maintenance of Kikopey Sub Location Security Lights (Mulika Mwizi)	Gilgil	Gilgil	2023/24	1,750,000
Construction Of 4 Door Toilets at Mbegi ECD and Teachers ECD	Gilgil	Gilgil	2023/24	1,200,000
Fencing Of View Point ECD	Gilgil	Gilgil	2023/24	500,000
Kambi Somali-Additional Funds for Equipping, Playground and Fencing	Gilgil	Gilgil	2023/24	2,000,000
Kikopey Slaughter House-Connecting Water and Electricity	Gilgil	Gilgil	2023/24	500,000
Purchase and supply of daily goats for women groups	Gilgil	Gilgil	2023/24	800,000
Drilling Of Manyatta Borehole	Gilgil	Gilgil	2023/24	3,500,000
Piping Kikopey Water Works	Gilgil	Gilgil	2023/24	3,000,000
Tree Growing Programme-Gilgil Ward	Gilgil	Gilgil	2023/24	700,000
Bursary Enhancement	Gilgil	Gilgil	2023/24	2,578,884
Youth Empowerment	Gilgil	Gilgil	2023/24	500,000
Nurturing of sports through toumment	Gilgil	Gilgil	2023/24	500,000
Equipping Of Ward Administrators Office in Karati Administrative Block	Gilgil	Malewa West	2023/24	500,000
Construction Of an Incinerator and Ashpit at Karati Health Centre	Gilgil	Malewa West	2023/24	350,000
Renovation Of Karati Maternity-Ceiling, Windows, Walls Painting and Others	Gilgil	Malewa West	2023/24	300,000
Construction Of a Chain Link Fencing with Concrete Poles 400metre-Karati Health Center	Gilgil	Malewa West	2023/24	1,500,000
Renovation -Fencing of Fallen Stone Fence (Small Section) Stones Available at Kasarani Dispensary	Gilgil	Malewa West	2023/24	500,000
Construction Of Placenta Pit in Kasarani Dispensary	Gilgil	Malewa West	2023/24	350,000
Bush Clearing, Grading, Gravelling Compaction and Culverts Installation in SMK road	Gilgil	Malewa West	2023/24	3,000,000
Malewa West High Mast Flooding Lights Installation	Gilgil	Malewa West	2023/24	2,000,000
Malewa West culverts Installation	Gilgil	Malewa West	2023/24	2,000,000
Construction Of ECD Classroom at Corner Water, Terrazzo Floor, Furniture Equipping, Tanks with Gutters	Gilgil	Malewa West	2023/24	2,000,000



Project Description	Sub County	Ward	FY	Amount
Construction Of Nyondia Annex ECD Terrazzo Floor Furniture Equipping Tank with Gutters, 4 Door Toilet Block	Gilgil	Malewa West	2023/24	2,600,000
Renovation Of Gwa-share ECDE Classroom and Equipping	Gilgil	Malewa West	2023/24	500,000
Piping Network for Water Distribution in Malewa west ward	Gilgil	Malewa West	2023/24	4,000,000
Installation Of Pump in Tarambete Water Project	Gilgil	Malewa West	2023/24	1,500,000
Equipping Pump, Solarization Storage Tank and Fencing and Piping Extension Network in Malewa West Ward	Gilgil	Malewa West	2023/24	4,000,000
Repair Of KCC Irrigation Pump and Irrigation Pipes Improvement	Gilgil	Malewa West	2023/24	363,614
Bursary Enhancement	Gilgil	Malewa West	2023/24	1,000,000
Fuel for roads rehabilitation	Gilgil	Malewa West	2023/24	3,000,000
Rehabilitation of feeder roads at Gitare and Karunga locations	Gilgil	Murindat	2023/24	6,000,000
Rehabilitation of roads at Langa langa sub locations	Gilgil	Murindat	2023/24	4,810,854
Bush Clearing and Road Rehabilitation through kazi mtaani-Labour Based	Gilgil	Murindat	2023/24	1,000,000
Sinking, equipping and solarisation of Cura borehole	Gilgil	Murindat	2023/24	9,000,000
Bursary Enhancement	Gilgil	Murindat	2023/24	7,000,000
Installation And Repair of Streetlight Mast at Kamara and Total Center	Kuresoi North	Kamara	2023/24	1,500,000
Mlima Borehole Equipping and Piping to Mlima Village	Kuresoi North	Kamara	2023/24	6,000,000
Piping In Mau Summit Location	Kuresoi North	Kamara	2023/24	3,000,000
Piping In Kamara - Kapsmotwo, Kwa Harun, Tegati, Olenguruone, Kiwanja from Olenguruone Tank	Kuresoi North	Kamara	2023/24	3,000,000
Kapkures/Lopwar Borehole Drilling	Kuresoi North	Kamara	2023/24	4,000,000
Connection Of Water from Kiptank to Bureti Tabora AIC	Kuresoi North	Kamara	2023/24	1,000,000
Construction Of Tank and Piping at Haraka Village	Kuresoi North	Kamara	2023/24	4,000,000
Installation Of Kamara Centre Booster Pump	Kuresoi North	Kamara	2023/24	3,000,000
Control Panel Repair at Kiptenten Water Project	Kuresoi North	Kamara	2023/24	288,277

Project Description	Sub County	Ward	FY	Amount
Bursary Enhancement	Kuresoi North	Kamara	2023/24	2,500,000
Bursary Enhancement	Kuresoi North	Kamara	2023/24	1,000,000
Completion Of Kiptororo Ward Office	Kuresoi North	Kiptororo	2023/24	1,500,000
Construction Of Chorwa - Cheptemomnok Feeder Road	Kuresoi North	Kiptororo	2023/24	3,000,000
Construction Of Sundu River -Chebonde Road	Kuresoi North	Kiptororo	2023/24	3,000,000
Grading and murraming of Kongoi-Chebuiyet-kiplongony road	Kuresoi North	Kiptororo	2023/24	3,000,000
Construction Of Amani-Sundu River Road	Kuresoi North	Kiptororo	2023/24	3,000,000
Construction Of Dandora -Chepkoburot Feeder Road	Kuresoi North	Kiptororo	2023/24	3,000,000
Construction Of Ogilge-Nakiririet Road	Kuresoi North	Kiptororo	2023/24	1,000,000
Grading And Murraming of Access Roads-Imarisha Barabara in Kiptororo Ward	Kuresoi North	Kiptororo	2023/24	1,000,000
Completion Of Burgei Tea Buying Centre	Kuresoi North	Kiptororo	2023/24	1,500,920
Completion Of Kuresoi Centre Social Hall	Kuresoi North	Kiptororo	2023/24	1,730,000
Drilling and solarisation of a Borehole at Kiptororo center	Kuresoi North	Kiptororo	2023/24	7,002,060
Drilling Of Borehole in Sondu River at Tulwet dispensary	Kuresoi North	Kiptororo	2023/24	3,500,000
Bursary Enhancement	Kuresoi North	Kiptororo	2023/24	1,000,000
Bursary Enhancement	Kuresoi North	Kiptororo	2023/24	1,000,000
Equipping Of Nyota Ward Office	Kuresoi North	Nyota	2023/24	1,030,669
Fencing Of Githirika Dispensary	Kuresoi North	Nyota	2023/24	500,000
Construction Of Sasumua Dispensary Toilets	Kuresoi North	Nyota	2023/24	800,000
Grading And Murraming of Chesaini Cheborbai Will Road	Kuresoi North	Nyota	2023/24	3,000,000
Grading And Murraming of Bridge Matunda Road	Kuresoi North	Nyota	2023/24	1,000,000
Installation of highmast streetlights across Nyota ward	Kuresoi North	Nyota	2023/24	3,400,000
Construction And Equipping of Sasumua ECDE, Songo Tarakwa B ECD, Chesirikwa ECD Classroom	Kuresoi North	Nyota	2023/24	4,400,000
Construction of Sugutek ECDE	Kuresoi North	Nyota	2023/24	1,500,000
Equipping Of Mworoto Vocational Training Centre	Kuresoi North	Nyota	2023/24	2,000,000
Equipping Of Rangonde ECDE	Kuresoi North	Nyota	2023/24	300,000



Project Description	Sub County	Ward	FY	Amount
Supply Of Pyrethrum Seedlings Across the Ward	Kuresoi North	Nyota	2023/24	2,800,000
Drilling Of Valley Primary School Borehole	Kuresoi North	Nyota	2023/24	3,000,000
Drilling Of Mawingu Borehole	Kuresoi North	Nyota	2023/24	3,000,000
Drilling Of Entanki Borehole	Kuresoi North	Nyota	2023/24	3,000,000
Drilling Of Masaita Borehole	Kuresoi North	Nyota	2023/24	3,000,000
Piping Of Temoyetta Water Project	Kuresoi North	Nyota	2023/24	1,000,000
Bursary Enhancement	Kuresoi North	Nyota	2023/24	2,000,000
Equipping Of Sirikwa Health Centre	Kuresoi North	Sirikwa	2023/24	1,500,000
Grading And Murraming of Nyakinyua-Kiletien Access Roads	Kuresoi North	Sirikwa	2023/24	2,000,000
Grading And Murraming of Gacharage-Bonde Access roads	Kuresoi North	Sirikwa	2023/24	2,000,000
Construction And Equipping Of 1 Classroom at Kapterer ECDE	Kuresoi North	Sirikwa	2023/24	1,500,000
Construction And Equipping Of 1 Classroom at Karima ECDE	Kuresoi North	Sirikwa	2023/24	1,500,000
Construction Of Milk Cooling Plant for Sirikwa farmers Cooperative Society	Kuresoi North	Sirikwa	2023/24	4,500,000
Solarisation and piping of Nyakinyua Water Project	Kuresoi North	Sirikwa	2023/24	2,000,000
Drilling, piping and solarisation Of Setkotes water project	Kuresoi North	Sirikwa	2023/24	6,000,000
Piping Of Sachoran and Baraka Shalom Water to Households	Kuresoi North	Sirikwa	2023/24	2,500,000
Bursary Enhancement	Kuresoi North	Sirikwa	2023/24	1,000,000
Bursary Enhancement	Kuresoi North	Sirikwa	2023/24	1,075,335
Construction Of Perimeter Wall at Kaplamboi Dispensary	Kuresoi South	Amalo	2023/24	950,000
Grading And Murraming of Access Roads-Imarisha Barabara in Amalo Ward	Kuresoi South	Amalo	2023/24	1,898,246
Grading And Murraming of Prof Kemei Sinendet Road	Kuresoi South	Amalo	2023/24	1,500,000
Grading And Murraming of Kiptaragon Primary-AGC Sinendet	Kuresoi South	Amalo	2023/24	1,600,000
Grading And Murraming of Alberto-Kap Edward Road	Kuresoi South	Amalo	2023/24	1,500,000
Grading And Murraming of Olunguruone-Chesoan Road	Kuresoi South	Amalo	2023/24	2,000,000

Project Description	Sub County	Ward	FY	Amount
Completion And Equipping of Kiptenden ECDE Classroom, Water Tank	Kuresoi South	Amalo	2023/24	1,600,000
Completion Of 1 Classroom at Ndasaita and Equipping	Kuresoi South	Amalo	2023/24	1,200,000
Construction Of 4 Door Bondeni ECDE Toilets and Urinal	Kuresoi South	Amalo	2023/24	800,000
Construction Of 6 Door Kapkorio ECDE Toilets and Urinal	Kuresoi South	Amalo	2023/24	950,000
Completion Of Chepakundi and Lelaitich Tea Buying Centres	Kuresoi South	Amalo	2023/24	2,800,000
Completion Of Kaplamai, Bondet Tea Buying Centres	Kuresoi South	Amalo	2023/24	2,000,000
Construction Of Taachasis Nukiat Tea Buying Centres	Kuresoi South	Amalo	2023/24	1,450,000
Renovation Of Ambusket-Saptet, Cheptalgulge, Kabigeriet Tea Buying Centres	Kuresoi South	Amalo	2023/24	2,400,000
Rehabilitation Of Kasarani Water Spring	Kuresoi South	Amalo	2023/24	650,000
Bursary Enhancement	Kuresoi South	Amalo	2023/24	3,000,000
Construction Of MCA Office in Keringet Ward	Kuresoi South	Keringet	2023/24	1,800,000
Completion Of Kapkores Dispensary	Kuresoi South	Keringet	2023/24	750,000
Construction Of Male Ward Keringet Hospital	Kuresoi South	Keringet	2023/24	1,800,000
Equipping Of Female/Male Ward Keringet Hospital	Kuresoi South	Keringet	2023/24	728,000
Grading And Murraming of Kosyin-Kapmathayo Road	Kuresoi South	Keringet	2023/24	1,000,000
Grading And Murraming Kapsimbeiy-Danger Road	Kuresoi South	Keringet	2023/24	550,000
Grading And Murraming Duka Moja-Sise Road	Kuresoi South	Keringet	2023/24	600,000
Grading And Murraming AIC Saptet-Slaughter House	Kuresoi South	Keringet	2023/24	450,000
Rehabilitation Of Bondok-Tembwet (Chebaraa)	Kuresoi South	Keringet	2023/24	500,000
Rehabilitation Of Chabaraa-Sororik Road	Kuresoi South	Keringet	2023/24	1,000,000
Rehabilitation Of Culverts Kamanyoa Milimet Road	Kuresoi South	Keringet	2023/24	300,000
Construction And Equipping of ECDE Classroom at Chesaror	Kuresoi South	Keringet	2023/24	1,250,000
Construction And Equipping of ECDE Classroom at Kirandich	Kuresoi South	Keringet	2023/24	1,250,000
Completion Of Ribot ECDE Classroom	Kuresoi South	Keringet	2023/24	600,000



Project Description	Sub County	Ward	FY	Amount
Construction Of Classroom and equipping at Saptet Polytechnic	Kuresoi South	Keringet	2023/24	1,900,000
Drilling Of Borehole at Mwangate-Kipsonoi	Kuresoi South	Keringet	2023/24	3,800,000
Piping Of Water Siwot Primary -Kipkoibet	Kuresoi South	Keringet	2023/24	1,544,000
Solarization Of Tulwet Borehole in Milimet	Kuresoi South	Keringet	2023/24	1,000,000
Piping Of Water at Tendwet	Kuresoi South	Keringet	2023/24	1,300,000
Piping Of Water from Kapjoshua-Daraja Mawe	Kuresoi South	Keringet	2023/24	1,300,000
Piping Of Kapkwen - Canaan Kapungut	Kuresoi South	Keringet	2023/24	800,000
Piping Of Chebaraa-Soronik Water Project	Kuresoi South	Keringet	2023/24	300,369
Installation Of Water Pump and Piping of Soitaran Dam Water Project	Kuresoi South	Keringet	2023/24	1,200,000
Piping Of Water from Lelaibe Primary South Wards	Kuresoi South	Keringet	2023/24	1,000,000
Piping Of Water Sigowet/Soitaran - Tabaita Nursery School	Kuresoi South	Keringet	2023/24	1,000,000
Installation Of Pump and Piping at Keringet Town	Kuresoi South	Keringet	2023/24	5,000,000
Equipping Of Kiplemeiywo Dispensary	Kuresoi South	Kiptagich	2023/24	1,000,000
Grading And Murraming of Kokwet Oromoit Feeder Roads	Kuresoi South	Kiptagich	2023/24	2,000,000
Grading and murraming of SDA cheptuech-segutek cheptebes	Kuresoi South	Kiptagich	2023/24	4,800,000
Construction And Equipping Of 1 ECDE Classroom at Kipkongor	Kuresoi South	Kiptagich	2023/24	1,300,000
Construction Of Hostel at Cheptuech Polytechnic	Kuresoi South	Kiptagich	2023/24	3,000,000
Construction And Equipping Of 1 ECDE Classroom at Kiptagich Primary	Kuresoi South	Kiptagich	2023/24	1,300,000
Completion Of Seger, Kapsilibwo, Tebeswet, Kondamet Tea Buying Centres	Kuresoi South	Kiptagich	2023/24	3,100,000
Construction Of Sitotwet, Kipkwe, Konoin, Simotwet Kiletien-Tea Buying Centres	Kuresoi South	Kiptagich	2023/24	5,100,000
Completion Of Working Tops-Chepyalilo TBC Tea Buying Centres	Kuresoi South	Kiptagich	2023/24	200,000
Saptet Water Project	Kuresoi South	Kiptagich	2023/24	1,000,000
Kiborowa water project	Kuresoi South	Kiptagich	2023/24	1,000,000
Completion Of Cheplanget Chebotoi Water Project	Kuresoi South	Kiptagich	2023/24	600,257
Bursary Enhancement	Kuresoi South	Kiptagich	2023/24	3,000,000

Project Description	Sub County	Ward	FY	Amount
Fuel for roads rehabilitation	Kuresoi South	Kiptagich	2023/24	600,000
Construction Of Ward Administrations Office Toilet	Kuresoi South	Tinet	2023/24	600,000
Equipping Of Ward Administrators Office	Kuresoi South	Tinet	2023/24	454,877
Completion Of Kepkosigen Dispensary	Kuresoi South	Tinet	2023/24	700,000
Equipping Of Karandit Dispensary	Kuresoi South	Tinet	2023/24	1,500,000
Equipping Of Kapket Maternity	Kuresoi South	Tinet	2023/24	1,500,000
Construction Of Taita Market 6-Door Toilets	Kuresoi South	Tinet	2023/24	1,200,000
Fencing Of Taita Market Gate Chain link	Kuresoi South	Tinet	2023/24	500,000
Grading, Gravelling and Murraming of Kapket-Botkikor Road	Kuresoi South	Tinet	2023/24	2,000,000
Grading, Gravelling and Murraming of Chemaner-Mia Tatu Road	Kuresoi South	Tinet	2023/24	2,500,000
Construction of Kipsirat Bridge	Kuresoi South	Tinet	2023/24	2,000,000
Grading, Gravelling and Murraming of Kaprusei-Busienguru Road	Kuresoi South	Tinet	2023/24	3,000,000
Grading, Gravelling and Murraming of Kabaon-Tilindi Road	Kuresoi South	Tinet	2023/24	1,000,000
Grading, Gravelling and Murraming of Chenugu Primary Road	Kuresoi South	Tinet	2023/24	2,500,000
Grading, Gravelling and Murraming of Tirigoi-Wejeko Road	Kuresoi South	Tinet	2023/24	2,500,000
Grading, Gravelling and Murraming of Lumumba Road	Kuresoi South	Tinet	2023/24	1,200,000
Construction Of Bokibor Bridge	Kuresoi South	Tinet	2023/24	3,000,000
Construction Of Taita Bridge	Kuresoi South	Tinet	2023/24	2,000,000
Construction Of Suguyek ECDE, Equipping and Installation of Water Tank	Kuresoi South	Tinet	2023/24	1,800,000
Construction Of Karao ECDE 6 Door Toilets and Urinal	Kuresoi South	Tinet	2023/24	1,200,000
Construction Of Timbwalo Tea Buying Centres	Kuresoi South	Tinet	2023/24	2,000,000
Piping Works at Kaplesin	Kuresoi South	Tinet	2023/24	800,000
Kapsita Road Works-Grading and Murraming	Molo	Elburgon	2023/24	2,500,000
Installation Of Seven (7) Streetlights Across Elburgon Ward	Molo	Elburgon	2023/24	2,800,000
Completion Of Box Culvert at Mugumo Road	Molo	Elburgon	2023/24	600,000

The “Mwananchi” Guide

2023/24



Project Description	Sub County	Ward	FY	Amount
Construction Of One ECD Classroom, Equipping and Water Tank at Simowet	Molo	Elburgon	2023/24	1,500,000
Completion Of Elburgon Social Hall	Molo	Elburgon	2023/24	5,000,000
supply of pipes for Mutamaiyu Water Works	Molo	Elburgon	2023/24	5,000,000
supply of pipes for Nyariche Water Works	Molo	Elburgon	2023/24	1,000,000
Completion Of St. Stephen Borehole Drilling at Kapsita	Molo	Elburgon	2023/24	1,100,000
Construction Of Four Masonry Water Tanks (50m3) At Ribot, Nyakiambi, Arimi and Tachasis Villages	Molo	Elburgon	2023/24	5,200,000
Supply And Installation of Solar Panels at Green Estate Water Project	Molo	Elburgon	2023/24	3,000,000
Purchase And Installation of Submersible Water Pump at Saptet Water Project	Molo	Elburgon	2023/24	1,100,000
Completion Of Solar Panels Installation at Kasarani Water Project	Molo	Elburgon	2023/24	1,300,000
Bursary Enhancement	Molo	Elburgon	2023/24	3,000,000
Youth and women empowerment	Molo	Elburgon	2023/24	3,035,901
Renovation Of Segut Dispensary	Molo	Mariashoni	2023/24	700,000
Construction Of Sanitary Facility at Segut Dispensary	Molo	Mariashoni	2023/24	1,000,000
Construction Of a Chain link Fence at Kapsinendet and Segut Dispensaries	Molo	Mariashoni	2023/24	2,000,000
Hiring of machineries for roads works rehabilitation	Molo	Mariashoni	2023/24	7,900,891
Installation of streetlights across the ward	Molo	Mariashoni	2023/24	2,000,000
Construction of Boda Boda shed across the Ward	Molo	Mariashoni	2023/24	1,000,000
Supply Of Avocado Seedlings Across the Ward	Molo	Mariashoni	2023/24	881,000
Supply Of Pyrethrum Seedlings Across the Ward	Molo	Mariashoni	2023/24	1,000,000
Digital water works	Molo	Mariashoni	2023/24	3,000,000
Ndoswa water works	Molo	Mariashoni	2023/24	4,000,000
Bursary Enhancement	Molo	Mariashoni	2023/24	2,000,000
Bursary Enhancement	Molo	Mariashoni	2023/24	1,000,000
Youth and women empowerment	Molo	Mariashoni	2023/24	1,000,000
Fuel for roads rehabilitation	Molo	Mariashoni	2023/24	2,000,000

Project Description	Sub County	Ward	FY	Amount
Construction Of Kibunja Dispensary	Molo	Molo	2023/24	3,873,974
Grading And Murraming of Access Roads- Imarisha Barabara in Molo Central Ward	Molo	Molo	2023/24	2,000,000
Construction Of Bridge at Huruma/Upendo	Molo	Molo	2023/24	2,000,000
Construction Of Bridge at Mtaa wa Saba	Molo	Molo	2023/24	1,000,000
Maintenance of Street Lights Across the Ward	Molo	Molo	2023/24	1,000,000
Construction Of One Classroom, Equipping, Water Tank at Tayarn ECD, Dariti ECD, Kirandich ECDE	Molo	Molo	2023/24	4,500,000
Piping Of Tayari, Mugeremkia, Molo and Mukinyai Miguu Water Projects	Molo	Molo	2023/24	7,500,000
Drilling Of Borehole at Kabianga	Molo	Molo	2023/24	3,600,000
Bursary Enhancement	Molo	Molo	2023/24	4,000,000
Youth and women empowerment	Molo	Molo	2023/24	2,000,000
Hiring of machineries at wet rate for roads rehabilitation in Turi Ward	Molo	Turi	2023/24	6,000,000
Grading And Murraming of Access Roads- Imarisha Barabara in Turi Ward	Molo	Turi	2023/24	2,000,000
Installation Of High Mask streetlights in Turi ward	Molo	Turi	2023/24	1,750,000
Piping Works of Monna Water Project	Molo	Turi	2023/24	750,000
Milima Mitatu Water Works	Molo	Turi	2023/24	500,000
Ndereru Water Works	Molo	Turi	2023/24	3,000,000
Giteru Water Works	Molo	Turi	2023/24	2,000,000
Valley Water Works	Molo	Turi	2023/24	750,000
Kiambiriria Water Works	Molo	Turi	2023/24	2,000,000
Mkorombosi Water Works	Molo	Turi	2023/24	2,000,000
Solarization Of Michatha Community Water Works	Molo	Turi	2023/24	2,000,000
Bursary Enhancement	Molo	Turi	2023/24	2,000,000
Youth and women empowerment	Molo	Turi	2023/24	1,538,632
Installation Of Streetlights Across the Ward	Naivasha	Biashara-Naivasha	2023/24	4,000,000
Drainage Works and Culverts in Kinamba Town	Naivasha	Biashara-Naivasha	2023/24	3,500,000
Purchase Of Land for Wangu Dispensary	Naivasha	Biashara-Naivasha	2023/24	1,000,000
Purchase Of Land for Ndoroto Dispensary	Naivasha	Biashara-Naivasha	2023/24	1,000,000
Drilling Of Kahuruko Borehole	Naivasha	Biashara-Naivasha	2023/24	3,750,000
Solarization Of Gitumba Borehole	Naivasha	Biashara-Naivasha	2023/24	2,520,746



Project Description	Sub County	Ward	FY	Amount
Solarization, Installation of Pump and Water Tanks at Gituru Borehole	Naivasha	Biashara-Naivasha	2023/24	6,000,000
Gicheha Borehole Additional Funding for Solarization and Pumping Installation	Naivasha	Biashara-Naivasha	2023/24	3,000,000
Construction Of an insulator at Nyamathi Dispensary	Naivasha	Hells Gate	2023/24	600,000
Fencing Of Nyamathi Dispensary	Naivasha	Hells Gate	2023/24	600,000
Construction Of an insulator at Karagita Dispensary	Naivasha	Hells Gate	2023/24	700,000
Construction Of an Insulator at Kijani Dispensary	Naivasha	Hells Gate	2023/24	700,000
Equipping Of Mwicirigiri Dispensary and Construction of a Water Tank	Naivasha	Hells Gate	2023/24	3,000,000
Grading And Murraming of Access Roads-Imarisha Barabara in Hells Gate Ward	Naivasha	Hells Gate	2023/24	6,000,000
Construction Of Motorbike Sheds Within Hells Gate Ward	Naivasha	Hells Gate	2023/24	2,000,000
Installation Of Twenty (20) Culverts and Drainage Opening Within Hells Gate Ward	Naivasha	Hells Gate	2023/24	1,800,000
Maintenance Of Streetlights Within Hells Gate Ward	Naivasha	Hells Gate	2023/24	589,790
Installation Of seven (7) High mast Street Lights at Hells Gate Ward	Naivasha	Hells Gate	2023/24	3,000,000
Construction Of One Classroom at Mirera Primary School and Construction Of 4 Door Toilet	Naivasha	Hells Gate	2023/24	2,500,000
Construction Of a Modern Toilet at Nyamathi ECDE	Naivasha	Hells Gate	2023/24	800,000
Construction Of One Classroom at Rubiri Primary School, Equipping and Construction of A 4 Door Toilet	Naivasha	Hells Gate	2023/24	2,500,000
Water works at Karai	Naivasha	Hells Gate	2023/24	3,200,000
Installation Of Water Pump at Nyamathi Borehole	Naivasha	Hells Gate	2023/24	3,000,000
Bursary Enhancement	Naivasha	Hells Gate	2023/24	3,200,000
Renovation, Equipping and Operationalization of Kayole Dispensary Laboratory	Naivasha	Lake View	2023/24	1,200,000
Grading, Murraming and Installation of Culverts at Lower Kayole (Unity) And Upper Kayole	Naivasha	Lake View	2023/24	4,500,000

Project Description	Sub County	Ward	FY	Amount
Grading and Murraming of Roads in Kihoto Area	Naivasha	Lake View	2023/24	3,700,000
Installation Of 5 Floodlights at Lake View, Kihoto, Banda Area and Kayole A	Naivasha	Lake View	2023/24	3,000,000
Maintenance of Streetlights across the Ward	Naivasha	Lake View	2023/24	1,000,000
Drainage Maintenance at Kihoto Estate, Lakeview Estate and Town Through Sub County Offices	Naivasha	Lake View	2023/24	3,500,000
Construction Of a Modern Kitchen and A Dining Area at Milimani Center of Excellence	Naivasha	Lake View	2023/24	3,500,000
Purchase Of Fishing Boats and Nets with Engines	Naivasha	Lake View	2023/24	3,000,000
Construction of Modern toilet at Kayole Social Hall	Naivasha	Lake View	2023/24	2,000,000
Equipping Of Kayole Social Hall (Chairs, Tables, PA System, TV Set)	Naivasha	Lake View	2023/24	4,000,353
Piping Of Water at Kayole Near Safar Centre Mall and Banda Village	Naivasha	Lake View	2023/24	3,000,000
Bursary Enhancement	Naivasha	Lake View	2023/24	7,000,000
Nurturing of sports through tournament	Naivasha	Lake View	2023/24	2,000,000
Construction Of Longonot Dispensary Maternity Ward	Naivasha	Maai Mahiu	2023/24	5,000,000
Construction And Repair of Toilets at Maai Mahiu Market	Naivasha	Maai Mahiu	2023/24	2,081,772
Grading and murraming of Maai Mahiu Town access roads	Naivasha	Maai Mahiu	2023/24	5,000,000
Construction Of Kwanjuri Bridge	Naivasha	Maai Mahiu	2023/24	1,500,000
Construction Of Longonot Parking	Naivasha	Maai Mahiu	2023/24	4,000,000
Construction And Equipping of Ngeya ECD	Naivasha	Maai Mahiu	2023/24	1,500,000
Equipping Of Rare ECD	Naivasha	Maai Mahiu	2023/24	300,000
Nyakinyua, Rare and Old Kijabe Water Works	Naivasha	Maai Mahiu	2023/24	1,500,000
Muthaiga, Mogas Kamuchira Water Works	Naivasha	Maai Mahiu	2023/24	10,000,000
Maai Mahiu Water Works	Naivasha	Maai Mahiu	2023/24	10,000,000
Construction Of Maai Mahiu Dumping Site Fence	Naivasha	Maai Mahiu	2023/24	1,500,000
Maintenance of Streetlights across the ward	Naivasha	Maiella	2023/24	500,000



Project Description	Sub County	Ward	FY	Amount
Construction And Equipping of Sero ECD, Ngati ECD Ngunyumu ECD And Two Door Toilets, Urinal, And Terrazzo Floor	Naivasha	Maiella	2023/24	6,200,000
Equipping of Gathondia and Kipkonyo Polytechnics	Naivasha	Maiella	2023/24	3,000,000
Construction Of Maiella Polytechnic Workshop	Naivasha	Maiella	2023/24	4,000,000
Installation of water tanks, electricity and ablation block for coolers in Ndabibi and Maiella	Naivasha	Maiella	2023/24	1,500,000
Construction Of 6 Door Toilet at Oloiden Beach	Naivasha	Maiella	2023/24	1,000,000
Purchase of two motorboats and engine at Oloiden beach	Naivasha	Maiella	2023/24	2,000,000
Purchase Of Tree Seedlings for Youth groups across Maiella Ward	Naivasha	Maiella	2023/24	300,000
Piping of Kianugu water project	Naivasha	Maiella	2023/24	692,123
Construction of water towers at Sero-Moindabi	Naivasha	Maiella	2023/24	1,500,000
Drilling of Borehole, Solarization and Piping of Crater Water Project	Naivasha	Maiella	2023/24	5,000,000
Bursary Enhancement	Naivasha	Maiella	2023/24	5,000,000
Nurturing of sports through toumment	Naivasha	Maiella	2023/24	600,000
Fuel for roads rehabilitation	Naivasha	Maiella	2023/24	4,000,000
Women empowerment	Naivasha	Maiella	2023/24	300,000
Construction Of Staff Houses at Munyu Dispensary	Naivasha	Naivasha East	2023/24	1,594,529
Completion of Maraigushu Dispensary Phase II	Naivasha	Naivasha East	2023/24	1,500,000
Equipping of Mwega and Sulmac dispensary	Naivasha	Naivasha East	2023/24	1,000,000
Completion and equipping of Kiambogo Dispensary	Naivasha	Naivasha East	2023/24	1,500,000
Renovation Of Sision Dispensary Staff Houses	Naivasha	Naivasha East	2023/24	1,000,000
Grading And Murraming of Access Roads- Hire of machineries in Naivasha East Ward	Naivasha	Naivasha East	2023/24	3,000,000
Grading, murraming of Nyakairo Road	Naivasha	Naivasha East	2023/24	2,000,000
Installation Of High Mast streetlights Across the Ward	Naivasha	Naivasha East	2023/24	2,500,000
Completion Of Gachuga and Kayole ECDE toilets	Naivasha	Naivasha East	2023/24	1,400,000
Fencing And Construction Of Toilets of Karioko ECDE	Naivasha	Naivasha East	2023/24	1,000,000
Construction Of Kinungi Social Hall and toilets	Naivasha	Naivasha East	2023/24	2,000,000
Piping in Sision And Solarization of Ihindu Borehole	Naivasha	Naivasha East	2023/24	2,000,000

Project Description	Sub County	Ward	FY	Amount
Solarization Of Kinungi Water Project phase II	Naivasha	Naivasha East	2023/24	1,600,000
Bursary Enhancement	Naivasha	Naivasha East	2023/24	2,000,000
Youth and women empowerment	Naivasha	Naivasha East	2023/24	1,800,000
Nurturing of sports through toumment	Naivasha	Naivasha East	2023/24	700,000
Construction Of Fish Bandas at Kamere Beach	Naivasha	Olkaria	2023/24	4,500,000
Grading, gravelling and stone pitching of Rapland-Suswa road	Naivasha	Olkaria	2023/24	4,900,000
Maintenance Of High Mast Security Lights at Rift and White Gate	Naivasha	Olkaria	2023/24	1,500,000
Construction And Equipping of ECD Kitchen At Mvuke, Narasha and Olkaria Primary(supply of modern Jikos and 110L sufurias)	Naivasha	Olkaria	2023/24	3,600,000
Planning, surveying and mapping of Kamere, DCK and Kwa Muhia Centres	Naivasha	Olkaria	2023/24	3,000,000
Purchase Of Sport Equipment in Olkaria Ward	Naivasha	Olkaria	2023/24	3,000,000
Tree Planting at Kasarani, Climate Mitigation and Beautification	Naivasha	Olkaria	2023/24	1,500,000
Bursary Enhancement	Naivasha	Olkaria	2023/24	6,000,000
Registration of NHIF cards to vulnerables	Naivasha	Olkaria	2023/24	3,017,207
Construction Of Viwandani Ward Office	Naivasha	Viwandani	2023/24	4,500,000
Equipping Of Kabati Laboratory	Naivasha	Viwandani	2023/24	1,500,000
Grading And Murraming of Access Roads Across the Ward	Naivasha	Viwandani	2023/24	8,721,741
Installation Of High mast Streetlights	Naivasha	Viwandani	2023/24	6,000,000
Construction Of ECD Classroom at Naivasha Prison ECDE	Naivasha	Viwandani	2023/24	1,500,000
Fencing Of Kabati ECD	Naivasha	Viwandani	2023/24	3,800,000
Fencing Of Viwandani Social Hall	Naivasha	Viwandani	2023/24	2,500,000
Bursary Enhancement	Naivasha	Viwandani	2023/24	5,000,000
Bursary Enhancement	Nakuru East	Biashara-Nakuru	2023/24	7,650,000
Construction Of 15 Banana Stalls at Wakulima Market	Nakuru East	Biashara-Nakuru	2023/24	2,100,000
Security Lights Maintenance across the Ward	Nakuru East	Biashara-Nakuru	2023/24	1,700,000
Installation of box culverts across the Ward	Nakuru East	Biashara-Nakuru	2023/24	800,000
Construction Of ECD Classroom, Equipping and Water Tank at Kisulisuli and Kenyatta Primary	Nakuru East	Biashara-Nakuru	2023/24	3,000,000

The “Mwananchi” Guide

2023/24



Project Description	Sub County	Ward	FY	Amount
Construction Of one ECD Classroom and toilets at Jamhuri Primary	Nakuru East	Biashara-Nakuru	2023/24	2,000,000
Construction Of ECD Toilet at Freehold Primary	Nakuru East	Biashara-Nakuru	2023/24	700,000
Construction ECD Toilet at Kenyatta, St. Joseph, Harambee Khalsa Primary	Nakuru East	Biashara-Nakuru	2023/24	2,100,000
Renovation of Lumumba estate (fisher boards)	Nakuru East	Biashara-Nakuru	2023/24	700,000
Construction Of Concrete Perimeter Wall at Mohammed Kahuro Estate	Nakuru East	Biashara-Nakuru	2023/24	1,422,457
Construction Of a Pavilion at Kamukunji Stadium	Nakuru East	Biashara-Nakuru	2023/24	4,000,000
Equipping Of Langalanga Hospital	Nakuru East	Flamingo	2023/24	2,000,000
Expansion Of Sewer Line Pangani USAID	Nakuru East	Flamingo	2023/24	3,000,000
Construction Of Sewer Line at Pangani Estate/ Agape	Nakuru East	Flamingo	2023/24	2,200,000
Security Lights Maintenance in Flamingo Ward	Nakuru East	Flamingo	2023/24	1,000,000
Security Lights Installation in Flamingo Ward	Nakuru East	Flamingo	2023/24	2,000,000
Rehabilitation Of Drainage System at Flamingo & Kimathi Estate	Nakuru East	Flamingo	2023/24	2,000,000
Drainage Maintenance Across the Ward	Nakuru East	Flamingo	2023/24	1,000,000
Construction Of Boda-boda Sheds	Nakuru East	Flamingo	2023/24	2,000,000
Renovation & Extension of ECDE Kitchen At Race Track Primary School	Nakuru East	Flamingo	2023/24	2,000,000
Reconstruction Of ECDE Toilet at Langalanga, Lakeview & Kimathi Primary Schools	Nakuru East	Flamingo	2023/24	3,000,000
Playing Equipment for ECDE At Kimathi & Pangani Primary School ECDE	Nakuru East	Flamingo	2023/24	665,899
Purchase Of Sport Equipment in Flamingo Ward	Nakuru East	Flamingo	2023/24	399,960
Bursary Enhancement	Nakuru East	Flamingo	2023/24	4,000,000
Youth and women empowerment	Nakuru East	Flamingo	2023/24	400,000
Murrating and drainages Of Road Joining Mumias Road in Lower Makuti Area	Nakuru East	Kivumbini	2023/24	3,500,000
Construction Of Sewer Lines at Machanga Estate	Nakuru East	Kivumbini	2023/24	3,500,000

Project Description	Sub County	Ward	FY	Amount
Street Light Maintenance in Kivumbini Ward	Nakuru East	Kivumbini	2023/24	1,000,000
Installation of New Street Lights at Kivumbini Ward	Nakuru East	Kivumbini	2023/24	1,900,000
Drainage Maintenance in Kivumbini Ward	Nakuru East	Kivumbini	2023/24	1,000,000
Construction Of Motorcycle Sheds	Nakuru East	Kivumbini	2023/24	1,200,376
Rehabilitation Of ECDE At St. Theresa Primary School	Nakuru East	Kivumbini	2023/24	1,000,000
Construction Of ECDE Toilets at Flamingo, Nakuru, Baharini & Kaloleni Primary Schools	Nakuru East	Kivumbini	2023/24	4,000,000
Re-Roofing of Kaloleni C Estate	Nakuru East	Kivumbini	2023/24	2,000,000
Purchase Of Sport Equipment in Kivumbini Ward	Nakuru East	Kivumbini	2023/24	300,000
Bursary Enhancement	Nakuru East	Kivumbini	2023/24	4,267,000
Youth and women empowerment	Nakuru East	Kivumbini	2023/24	500,000
Construction Of Gates at Natewa Market	Nakuru East	Menengai	2023/24	500,000
Hire of machineries for grading and murrating of Menengai roads	Nakuru East	Menengai	2023/24	5,000,000
Maintenance And Cleaning of Drainage in The Ward	Nakuru East	Menengai	2023/24	1,444,249
Maintenance Of Streetlights in The Ward	Nakuru East	Menengai	2023/24	1,500,000
Construction of Mwangaza Estate Eastmore drainage works	Nakuru East	Menengai	2023/24	2,500,000
Construction Of Drainage at St. Francis-Deliverance Road	Nakuru East	Menengai	2023/24	2,800,000
Construction And Equipping of ECD Classroom at Nakuru Teachers Primary School	Nakuru East	Menengai	2023/24	1,700,000
Construction Of 6-Door Modern Toilet at Hyrax Primary and St Johns Primary School	Nakuru East	Menengai	2023/24	2,800,000
Purchase Of Land for Muhoro-Kiratina Link Road	Nakuru East	Menengai	2023/24	4,000,000
Bursary Enhancement	Nakuru East	Menengai	2023/24	5,000,000
Youth and women empowerment	Nakuru East	Menengai	2023/24	1,200,000
Completion Of Muguga Dispensary and Construction of a Perimeter Wall	Nakuru East	Nakuru East	2023/24	3,700,000
Construction Of Perimeter Wall at Mirugi Kariuki Sub County Hospital	Nakuru East	Nakuru East	2023/24	2,000,000



Project Description	Sub County	Ward	FY	Amount
Purchase Of Benches for Lanet Health Centre Waiting Bay and construction of a shade	Nakuru East	Nakuru East	2023/24	500,000
Murraming And Grading of Roads and Installation of Culverts Across the Ward through Imarisha barabara programme	Nakuru East	Nakuru East	2023/24	2,000,000
Construction Of Drainage Across the Ward	Nakuru East	Nakuru East	2023/24	4,000,000
Installation And Maintenance of Street Lights Across the Wards	Nakuru East	Nakuru East	2023/24	3,000,000
Construction Of 2 ECDE Classrooms at Mirugi Kariuki and Mburu Gichua Primary School	Nakuru East	Nakuru East	2023/24	3,000,000
Construction Of Mzee Wanyama Polytechnic	Nakuru East	Nakuru East	2023/24	5,000,000
Equipping Of Free Area Polytechnic	Nakuru East	Nakuru East	2023/24	721,450
Purchase And Supply of One-Month Old Chicks to groups	Nakuru East	Nakuru East	2023/24	1,000,000
Piping And Construction of a Reservoir Tank at Mwariki B Substation	Nakuru East	Nakuru East	2023/24	5,000,000
Bursary Enhancement	Nakuru East	Nakuru East	2023/24	2,300,000
Construction Of Perimeter Wall at Barut Dispensary	Nakuru West	Barut	2023/24	3,100,000
Construction Of Chain Link Fence & Construction of Gate at Burgei Dispensary	Nakuru West	Barut	2023/24	639,133
Installation Of Electricity at Burgei Dispensary	Nakuru West	Barut	2023/24	300,000
Purchase & Supply of Laboratory Equipment at Mwariki	Nakuru West	Barut	2023/24	1,000,000
Grading And Murraming of Access Roads- Imarisha Barabara in Barut Ward	Nakuru West	Barut	2023/24	1,000,000
Installation Of High Mast Street Lights at Barut Ward	Nakuru West	Barut	2023/24	3,000,000
Maintenance Of Security Lights at Barut Ward	Nakuru West	Barut	2023/24	500,000
Construction & Equipping of One (1) ECD Classroom at Kigonor Primary	Nakuru West	Barut	2023/24	1,700,000
Construction & Equipping of One (1) ECD Classroom at Kelelwet Primary	Nakuru West	Barut	2023/24	1,700,000
Construction & Equipping of One (1) ECD Classroom at Parkview Primary	Nakuru West	Barut	2023/24	1,700,000
Purchase Of Equipment at Barut Vocational & Youth Centre	Nakuru West	Barut	2023/24	1,200,000

Project Description	Sub County	Ward	FY	Amount
Purchase & Supply of Artificial Insemination Services at Park View Sub-Location	Nakuru West	Barut	2023/24	400,000
Purchase Of One (1) Month Old Improved Kienyeji Chicks at Park View Sub Location	Nakuru West	Barut	2023/24	500,000
Purchase Of Land for Soimet ECD	Nakuru West	Barut	2023/24	3,000,000
Repair Of Kigonor Borehole Pump	Nakuru West	Barut	2023/24	350,000
Bursary Enhancement	Nakuru West	Barut	2023/24	3,000,000
Registration of NHIF cards to vulnerables	Nakuru West	Barut	2023/24	2,000,000
Drainage at Kapkures Centre	Nakuru West	Kapkures	2023/24	1,500,000
Construction & Improvement of Roads Through Imarisha Barabara Programme	Nakuru West	Kapkures	2023/24	1,200,000
Installation Of High Mast Lights across Kapkures Ward	Nakuru West	Kapkures	2023/24	2,800,000
Purchase Of Land for Lalwet Market	Nakuru West	Kapkures	2023/24	3,000,000
Purchase Of Land for Expansion of Ingobor Community Water Project Phase 2	Nakuru West	Kapkures	2023/24	1,500,000
Drilling Of Borehole at Magoon resource center	Nakuru West	Kapkures	2023/24	3,539,881
Drilling Of Borehole at Ingobor Upperhill community water project	Nakuru West	Kapkures	2023/24	3,500,000
Bursary Enhancement	Nakuru West	Kapkures	2023/24	3,000,000
Youth and women empowerment	Nakuru West	Kapkures	2023/24	1,000,000
Nurturing of sports through tournament	Nakuru West	Kapkures	2023/24	500,000
Registration of NHIF cards to vulnerables	Nakuru West	Kapkures	2023/24	1,200,000
Renovation Of Rhonda Hospital Maternity Wing	Nakuru West	Kaptembwo	2023/24	1,500,000
Installation of Cabros in Rhonda Meternity	Nakuru West	Kaptembwo	2023/24	500,000
Maintenance Of Drainage Systems across Kaptembwo Ward	Nakuru West	Kaptembwo	2023/24	2,182,000
Construction of Drainage systems across the Ward	Nakuru West	Kaptembwo	2023/24	11,000,000
Construction of Boda Boda sheds across the Ward	Nakuru West	Kaptembwo	2023/24	1,500,000
Maintenance Of Street Lights Across Kaptembwo Ward	Nakuru West	Kaptembwo	2023/24	2,000,000
Fencing Of Eleeingochoch Primary School ECDE and Kibaren Komen Primary School ECDE	Nakuru West	Kaptembwo	2023/24	1,000,000

The “Mwananchi” Guide

2023/24



Project Description	Sub County	Ward	FY	Amount
Construction Of the Toilet, Fencing & Equipping of Kaptembwo Vocational Training Center	Nakuru West	Kaptembwo	2023/24	10,000,000
Completion Of Perimeter Wall at The Social Hall in the resource center- Kaptembwo	Nakuru West	Kaptembwo	2023/24	4,000,000
Tree Planting, Nursery Establishment and Clean-Up Activities in Kaptembwo Ward	Nakuru West	Kaptembwo	2023/24	1,500,393
Bursary Enhancement	Nakuru West	Kaptembwo	2023/24	6,000,000
Construction Of a Laboratory at Industrial Area Clinic	Nakuru West	London	2023/24	3,500,000
Renovation Of Public Toilets at North Cemetery & Installation of Water Tank 10,000litres	Nakuru West	London	2023/24	600,000
Spot Improvement & Maintenance of Social Hall Access Roads	Nakuru West	London	2023/24	1,000,000
Construction Of Boda-boda Sheds Across London Ward	Nakuru West	London	2023/24	1,600,000
Highridge Estate Road drainage construction	Nakuru West	London	2023/24	3,500,000
Street Light maintenance in London Ward	Nakuru West	London	2023/24	950,000
Street Light Installation in London Ward	Nakuru West	London	2023/24	1,500,000
Installation Of Fixed Play Equipment & Toilet (6 Door Pit Latrine) At Prison Primary ECDE	Nakuru West	London	2023/24	1,300,000
Purchase Of Children's Playing Equipment for ECDE Centers In London Ward	Nakuru West	London	2023/24	370,515
Refurbishment Of Railways Football Pitch, Construction of Pavilion/Shade, Goal Posts & Fencing	Nakuru West	London	2023/24	2,000,000
Installation Of Electric Powered Water Pump at Milmani Primary NAWASSCO Station	Nakuru West	London	2023/24	3,000,000
Bursary Enhancement	Nakuru West	London	2023/24	5,000,000
Completion of Fencing Of Ward Administrators Office	Nakuru West	Rhonda	2023/24	1,000,000
Maintenance of streetlights across the Ward	Nakuru West	Rhonda	2023/24	950,000
Rehabilitation Of Drainages at Rhonda Ward	Nakuru West	Rhonda	2023/24	2,296,730
Completion and equipping (furniture) of Mwariki TVET	Nakuru West	Rhonda	2023/24	7,000,000

Project Description	Sub County	Ward	FY	Amount
Equipping & Fencing Mwariki ECD	Nakuru West	Rhonda	2023/24	1,200,000
Purchase Of Sport Equipment in Rhonda Ward	Nakuru West	Rhonda	2023/24	700,000
Purchase Of Skips for Rhonda Ward	Nakuru West	Rhonda	2023/24	1,400,000
Establishment Of Tree Nursery & Tree Planting in All Educational Facilities in Rhoda Ward	Nakuru West	Rhonda	2023/24	1,600,000
Bursary Enhancement	Nakuru West	Rhonda	2023/24	3,000,000
Registration of NHIF cards to vulnerables	Nakuru West	Rhonda	2023/24	4,500,000
Refurbishment/ And Equipping of Nakuru West Health Center	Nakuru West	Shabab	2023/24	1,500,000
Purchase Of Physiotherapy Equipment for PLWD At Nakuru West Health Center	Nakuru West	Shabab	2023/24	350,000
Construction Of Stalls at Githima Estate	Nakuru West	Shabab	2023/24	1,000,000
Murraming At Nakuru West Health Center	Nakuru West	Shabab	2023/24	1,395,456
Maintenance Of Street Lights in Shabab Ward	Nakuru West	Shabab	2023/24	2,000,000
Maintenance Of Drainage Systems in Shabab Ward	Nakuru West	Shabab	2023/24	2,000,000
Drainage Construction & Murraming at Gilani Estate	Nakuru West	Shabab	2023/24	2,500,000
Covering Of Drainages from Empolos Hotel to Happy Church	Nakuru West	Shabab	2023/24	2,000,000
Completion & Equipping of Mama Ngina ECDE Highrise Classrooms	Nakuru West	Shabab	2023/24	7,500,000
Purchase Of Sports Equipment & Mechanic Equipment for Shabab Ward	Nakuru West	Shabab	2023/24	1,500,000
Tree Planting Exercise & Establishment of Tree Nurseries in All ECDE Schools In Shabab Ward (Mama Ngina, Koinange, Muslim and Nakuru West Primary)	Nakuru West	Shabab	2023/24	580,000
Equipping Of Lusiru Dispensary	Njoro	Kihingo	2023/24	1,100,000
Hiring of machineries for roads works rehabilitation in Kihingo Ward	Njoro	Kihingo	2023/24	8,400,000
Grading And Murraming of Access Roads- Imarisha Barabara in Kihingo Ward	Njoro	Kihingo	2023/24	500,000
Construction Of 3 Boda-boda Shed in Ndeffo, Store Mbili and Kihingo	Njoro	Kihingo	2023/24	1,000,000
Construction Of 2 Toilets at Kio and Mutitu ECDE	Njoro	Kihingo	2023/24	1,300,000



Project Description	Sub County	Ward	FY	Amount
Levelling And Fencing of Kihingo Play Ground	Njoro	Kihingo	2023/24	1,500,000
Piping Of Stoo Mbili Water Project	Njoro	Kihingo	2023/24	1,500,000
Piping Of Mugumoini & Lusiru Water Project	Njoro	Kihingo	2023/24	2,000,000
Piping Of Subuku Water Project	Njoro	Kihingo	2023/24	1,500,000
Bursary Enhancement	Njoro	Kihingo	2023/24	2,931,073
Registration of NHIF cards to vulnerables	Njoro	Kihingo	2023/24	2,200,000
Heavy Bush Clearing, Grading and Murraming of Block 3 Road	Njoro	Lare	2023/24	2,600,000
Bush Clearing, Grading and Murraming of Wagathwara - Wambua Road	Njoro	Lare	2023/24	2,000,000
Heavy Bush Clearing, Grading and Murraming of Gichobo to Pwani Road	Njoro	Lare	2023/24	3,200,000
Heavy Bush Clearing, Grading and Murraming of Lare G Road	Njoro	Lare	2023/24	2,800,000
Heavy Bush Clearing, Grading and Murraming of Lare B Road	Njoro	Lare	2023/24	1,200,000
Heavy Bush Clearing, Grading and Murraming of Lare Upper Road	Njoro	Lare	2023/24	2,400,000
Heavy Bush Clearing, Grading and Murraming of Lare P Road	Njoro	Lare	2023/24	1,900,000
Installation Of Two Mulika Mwizi in Lare Ward	Njoro	Lare	2023/24	700,000
Installation Of HDPE Water Pipes, Construction of A Water Kiosk and A 10,000 L Water Tank at Mugumo	Njoro	Lare	2023/24	1,200,000
Equipping, Solarization and Water kiosk Of Pwani - Mutamaiyu Borehole	Njoro	Lare	2023/24	5,000,000
Construction Of a storage water tank, installation of HDPE water pipes, purchase of 10,000L Water Tank and construction of a water kiosk at Milimani	Njoro	Lare	2023/24	2,800,000
Construction Of 2 Water Kiosks with Two 10,000L Water Tanks at Milimani Primary School	Njoro	Lare	2023/24	1,000,000
Construction Of a Water Kiosks with One 10,000L Water Tanks at Lower Milimani	Njoro	Lare	2023/24	500,000
Bursary Enhancement	Njoro	Lare	2023/24	1,941,201
Construction Of a Pit Latrine at The Mau Narok Ward Administrator's Office	Njoro	Mau Narok	2023/24	701,820

Project Description	Sub County	Ward	FY	Amount
Construction Of a Concrete Fence at Mwisho wa Lami Dispensary	Njoro	Mau Narok	2023/24	4,000,000
Bush Clearing and Road Rehabilitation through kazi mtaani-Labour Based	Njoro	Mau Narok	2023/24	1,000,000
Grading And Murraming of Thwariga-West, Gate-Kahuho Roads	Njoro	Mau Narok	2023/24	3,700,000
Grading And Murraming of Access Roads- Imarisha Barabara in Mau Narok Ward	Njoro	Mau Narok	2023/24	500,000
Installation Of Mulika Mwizi/Streetlights in Mau Narok Ward	Njoro	Mau Narok	2023/24	1,600,000
Maintenance Of Street Lights Within Mau Narok Ward	Njoro	Mau Narok	2023/24	500,000
Construction of ECDE classroom at Sururu Primary School	Njoro	Mau Narok	2023/24	1,500,000
Repair of water tank, Piping and Purchase of Two 5,000L Water Tanks at Ngwataniro Borehole	Njoro	Mau Narok	2023/24	2,400,000
Equipping, Piping & Solarization of Nyandimu Borehole, Construction of Two Water Kiosks and Purchase of Two 5,000L Water Tanks	Njoro	Mau Narok	2023/24	6,000,000
Equipping, Piping & Solarization of Mukeu Borehole, Construction of Two Water Kiosks and Purchase of Two 5,000L Water Tanks	Njoro	Mau Narok	2023/24	5,000,000
Piping of Tipis Borehole, Construction of Two Water Kiosks and Purchase of Two 5,000L Water Tanks	Njoro	Mau Narok	2023/24	1,500,000
Solarization, Tank repair And Piping of Segutiet Borehole	Njoro	Mau Narok	2023/24	3,000,000
Bursary Enhancement	Njoro	Mau Narok	2023/24	1,000,000
Nurturing of sports through toumment	Njoro	Mau Narok	2023/24	500,000
Grading And Murraming of Kapkembu, Chesoen, Basiri-at-Pinus, Kapkushoto and Cherote, Koibeyot-Milimani Roads	Njoro	Mauche	2023/24	3,200,000
Installation Of High mast Lights Within Mauche Ward and maintenance	Njoro	Mauche	2023/24	1,300,000
Construction Of 2 Boda-boda Sheds in Mauche and Lulukwet	Njoro	Mauche	2023/24	600,000
Construction And Equipping of Saramek and Kapsinendet ECD	Njoro	Mauche	2023/24	3,000,000
Drilling Of Chesoen water project	Njoro	Mauche	2023/24	3,500,000

The “Mwananchi” Guide

2023/24



Project Description	Sub County	Ward	FY	Amount
Drilling Of Kapkembu Water Project	Njoro	Mauche	2023/24	3,000,000
Piping Of Kanyiriri Water Springs	Njoro	Mauche	2023/24	1,000,000
Piping Of Tuiyotich Water Projects and Construction of Water Kiosks at Tuiyotich, Teret and Basiriat	Njoro	Mauche	2023/24	2,233,963
Equipping of Kusumek water project and piping	Njoro	Mauche	2023/24	5,000,000
Solarization and equipping of Tachasis Water Project	Njoro	Mauche	2023/24	4,500,000
Bursary Enhancement	Njoro	Mauche	2023/24	2,000,000
Bursary Enhancement	Njoro	Mauche	2023/24	1,000,000
Youth and women empowerment	Njoro	Mauche	2023/24	1,000,000
Registration of NHIF cards to vulnerables	Njoro	Mauche	2023/24	1,000,000
Installation of Perimeter Wall at Nessuit Health Centre	Njoro	Nessuit	2023/24	2,000,000
Grading And Murraming of Access Roads- Imarisha Barabara in Nessuit Ward	Njoro	Nessuit	2023/24	2,500,000
Completion of Kamugulet Bridge	Njoro	Nessuit	2023/24	1,000,000
Construction of a bridge at Kaplembika	Njoro	Nessuit	2023/24	1,200,000
Installation of culverts at Sigotik	Njoro	Nessuit	2023/24	1,000,000
Grading and murraming of Kapketiro-Sigaon road	Njoro	Nessuit	2023/24	2,379,423
Installation Of Tanks and Pipes in Tui Water Project	Njoro	Nessuit	2023/24	4,100,000
Piping Of Cheptoroi Water Project	Njoro	Nessuit	2023/24	3,000,000
Piping And Installation of Water Tanks at Kipkogo Water Project	Njoro	Nessuit	2023/24	4,000,000
Preparation Of a Tree Nursery and Purchase of Generator And 10,000 Litre Tank	Njoro	Nessuit	2023/24	1,000,000
Bursary Enhancement	Njoro	Nessuit	2023/24	3,000,000
Completion of Perimeter wall, installation of Electricity and Pipping of Njokerio Dispensary	Njoro	Njoro	2023/24	6,000,000
Grading And Murraming of Kenyatta Stage to Cheseton junction	Njoro	Njoro	2023/24	3,000,000
Heavy Grading and Murraming of AIC Lochorai-Michorwe Sigotik Caves Roads	Njoro	Njoro	2023/24	2,500,000
Heavy Grading and Murraming of Midway Junction-Tarmac Road	Njoro	Njoro	2023/24	3,000,000
Grading And Murraming of Njoro Police-Jewathu-PCEA Road	Njoro	Njoro	2023/24	3,000,000
Grading And Murraming of Njoro KCB - Konza Road	Njoro	Njoro	2023/24	1,000,000

Project Description	Sub County	Ward	FY	Amount
Grading And Murraming of Beeston-Rurii Village Roads and Installation of Three 600mm Culverts	Njoro	Njoro	2023/24	3,000,000
Grading And Murraming of Access Roads- Imarisha Barabara in Njoro Ward	Njoro	Njoro	2023/24	3,000,000
Construction of a Footbridge at Utafiti Primary	Njoro	Njoro	2023/24	2,500,000
Installation Of floodlights through solarization in Njoro Hospital	Njoro	Njoro	2023/24	1,000,000
Construction of Mwigito village ECD	Njoro	Njoro	2023/24	2,000,000
Construction of Piave, Nyakinywa Kware ECDE	Njoro	Njoro	2023/24	2,000,000
Purchase Of Land for culture center in Njoro	Njoro	Njoro	2023/24	2,000,000
Purchase Of Beeston-Rurii Cemetery Land	Njoro	Njoro	2023/24	2,000,000
Equipping And Piping of Kenana Primary Borehole	Njoro	Njoro	2023/24	2,000,000
Equipping And Piping of Njoro Police Borehole	Njoro	Njoro	2023/24	3,831,163
Bursary Enhancement	Njoro	Njoro	2023/24	2,000,000
Grading And Murraming of Access Roads- Imarisha Barabara in Menengai West Ward	Rongai	Menengai West	2023/24	1,000,000
Repair Of Street Lights in Menengai West Ward	Rongai	Menengai West	2023/24	1,000,000
Clearing Of Culverts/drainages and Bush Clearing-labour based (Community Based Organizations)	Rongai	Menengai West	2023/24	1,000,000
Equipping Of Motor Vehicle Mechanics Workshop at Mangu VTC	Rongai	Menengai West	2023/24	1,200,000
Equipping Of Kamungei ECDE	Rongai	Menengai West	2023/24	300,000
Purchase Of Land in Mercy Njeri for Construction of Market and Public Toilets	Rongai	Menengai West	2023/24	7,000,000
Purchase Of Land for Dairy Processing plant at Kamungei	Rongai	Menengai West	2023/24	5,000,000
Purchase Of Land in Kamungei for Construction of Water Tank	Rongai	Menengai West	2023/24	2,500,000
Menengai West Water Works	Rongai	Menengai West	2023/24	3,902,062
Bursary Enhancement	Rongai	Menengai West	2023/24	6,000,000
Youth and women empowerment	Rongai	Menengai west	2023/24	5,000,000
Nurturing of sports through toumment	Rongai	Menengai West	2023/24	2,000,000
Renovation and equipping of a Laboratory at Ogilgei Health Centre	Rongai	Mosop	2023/24	1,400,000



Project Description	Sub County	Ward	FY	Amount
Equipping of Ngundu Dispensary	Rongai	Mosop	2023/24	1,900,000
Renovation Of One Room at Lelechwet Dispensary	Rongai	Mosop	2023/24	500,000
Fencing Of Roret Dispensary	Rongai	Mosop	2023/24	840,000
Purchase Of Laboratory Equipment at Lelechwet Dispensary	Rongai	Mosop	2023/24	1,030,000
Grading, Murraming, Graveling, Compacting and Installation of Culverts of Mimwata-Exmargaret to Acacia Road, Gakwen to Dwale to Suumek Bridge Road, Boror Mutarakwa to DIP Road, Wakaguthi Road from Elburgon Main Road to Keriko, Keriko to Kihara Road to Nursery Road, AIC Roret To Kapkatet Road, RVIST To Tree Farm Road and Face 9 To Kwa Container Road through Imarisha barabara programme	Rongai	Mosop	2023/24	11,850,000
Installation Of Streetlights at Ex-Margaret Centre, Dispensary, Ligogo, Sareto, Saiga Market Area, Lee Resort, Kwa Muti, Nda Estate, Kwatwele Junction, Sancity, Phase 9&10 And Sobea Centre	Rongai	Mosop	2023/24	4,680,000
Construction Of 2 Classrooms at Ngata Primary and EX-MAR Garek ECDE	Rongai	Mosop	2023/24	3,000,000
Purchase Of Workshop Tools at Ogilgei VTC	Rongai	Mosop	2023/24	500,000
Equipping Of ECDE At Atebwo Primary and Gailween Primary	Rongai	Mosop	2023/24	600,000
Purchase Of Land and fencing for Ogilgei borehole	Rongai	Mosop	2023/24	1,800,000
Purchase Of Sport Equipment in Mosop Ward	Rongai	Mosop	2023/24	500,000
Piping Of Ngecha B Water Project	Rongai	Mosop	2023/24	1,900,000
Bursary Enhancement	Rongai	Mosop	2023/24	2,189,234
Construction Of a Waiting Bay, 4-Door Toilet and Renovation of Losibil Dispensary	Rongai	Soin	2023/24	2,000,000
Construction Of a Maternity Wing at Kapsetek Dispensary	Rongai	Soin	2023/24	2,500,000
Fencing Of Majani Mingi Dispensary	Rongai	Soin	2023/24	700,000

Project Description	Sub County	Ward	FY	Amount
Construction Of Athinai Market Including Fencing, Construction of A 8-Door Toilet and Streetlights)	Rongai	Soin	2023/24	2,500,000
Construction Of Lomolo Market Including Fencing, Construction of A 8-Door Toilet and Streetlights)	Rongai	Soin	2023/24	1,700,000
Grading And Graveling of Access Roads in Sawaiti Road	Rongai	Soin	2023/24	1,033,152
Construction Of Sawaiti Bridge	Rongai	Soin	2023/24	1,500,000
Construction Of Mosonik Bridge	Rongai	Soin	2023/24	1,500,000
Construction Of 4 Boda-Boda Sheds in Soin Ward	Rongai	Soin	2023/24	1,400,000
Installation Of Streetlights in Soin Ward	Rongai	Soin	2023/24	600,000
Construction And Equipping Of 1 ECDE Classroom at Kipsyenan	Rongai	Soin	2023/24	1,500,000
Renovation Of 2 Sawaiti ECDE Classes	Rongai	Soin	2023/24	1,000,000
Construction Of 4 Door Toilets at Kipsyenan, Kinoiyo and Lelechwet ECDE	Rongai	Soin	2023/24	1,500,000
Construction Of 4 Door Toilet at Koisamo and Equipping of The Class	Rongai	Soin	2023/24	800,000
Construction Of 8 Door Toilet and Equipping of Majani Mingi Polytechnic	Rongai	Soin	2023/24	1,800,000
Purchase Of Public Land at Rafiki	Rongai	Soin	2023/24	2,500,000
Drilling Of a Borehole at Banita Dispensary	Rongai	Soin	2023/24	3,500,000
Solarization And Pumping of Lomolo Borehole	Rongai	Soin	2023/24	2,500,000
Bursary Enhancement	Rongai	Soin	2023/24	2,000,000
Construction Of Market Sheds at Majitamu Shopping Centre	Rongai	Solai	2023/24	3,000,000
Grading And Murraming of Access Roads- Imarisha Barabara in Solai Ward	Rongai	Solai	2023/24	2,000,000
Installation Of Culverts on Various Roads Across the Ward	Rongai	Solai	2023/24	2,000,000
Installation Of High Mast Floodlights Across the Ward	Rongai	Solai	2023/24	2,000,000
Construction Of Hostels at Ruiyobei Vocational Training Centre	Rongai	Solai	2023/24	3,000,000
Fencing Of ECDE Centres in Solai Ward	Rongai	Solai	2023/24	2,000,000
Purchase And Supply of Incubator for Solai Poultry Groups	Rongai	Solai	2023/24	1,000,000
Purchase Of Land for Kamarus Dairy Cooperatives Society	Rongai	Solai	2023/24	3,000,000



Project Description	Sub County	Ward	FY	Amount
Drilling Of Kasururei Water borehole	Rongai	Solai	2023/24	5,000,000
Drilling Of Kiametha Borehole	Rongai	Solai	2023/24	3,000,000
Piping Of Solai Water Projects	Rongai	Solai	2023/24	2,297,259
Grading And Murraming of Ethirando Road, Kaplach-Kwale Road, Kandutura Oasis Road, St. Mary- Kasaon Road, Visoi Road and Burgei Road	Rongai	Visoi	2023/24	7,000,000
Installation Of Streetlights at Ranjuera Market, Stima House, Chepseon, Nathuiti and Rongai Centre	Rongai	Visoi	2023/24	2,050,000
Maintenance Of Streetlights in Vision Ward	Rongai	Visoi	2023/24	500,000
Construction Of Drainage at Rongai Centre	Rongai	Visoi	2023/24	1,000,000
Construction Of 2 Classrooms at Shalom ECDE and Ngessuim ECDE	Rongai	Visoi	2023/24	3,000,000
Construction Of Toilets and Fencing of Kandutura primary ECDE	Rongai	Visoi	2023/24	1,000,000
Drilling Of Legetio and Murichu Borehole	Rongai	Visoi	2023/24	7,000,000
Piping Belbur and Lengenet (Gachau B) Water Projects	Rongai	Visoi	2023/24	2,400,000
Piping of water at Surutia	Rongai	Visoi	2023/24	1,200,000
Installation Of Water Tank for Rongai Centre	Rongai	Visoi	2023/24	120,000
Bursary Enhancement	Rongai	Visoi	2023/24	3,000,000
Youth and women empowerment	Rongai	Visoi	2023/24	1,500,000
Fuel for roads rehabilitation	Rongai	Visoi	2023/24	3,469,997
Construction Of Boda-Boda Shed and Installation of High Mast Light at Endao Trading Centre	Subukia	Kabazi	2023/24	1,500,000
Construction of a classroom at Ndungiri Vocational Training Centre	Subukia	Kabazi	2023/24	1,200,000
Supply Of Coffee Seedlings to Farmers in Kabazi Ward	Subukia	Kabazi	2023/24	2,016,621
Drilling Of Borehole and Installation of Solar Panel for Kitur Water Project	Subukia	Kabazi	2023/24	7,000,000
Drilling Of Kirima Borehole	Subukia	Kabazi	2023/24	3,500,000
Drilling Of Arahuka Borehole	Subukia	Kabazi	2023/24	3,500,000
Drilling Of Kipngochoch Borehole	Subukia	Kabazi	2023/24	3,300,000

Project Description	Sub County	Ward	FY	Amount
Installation Of Solar Panels at Mwereri Water Project	Subukia	Kabazi	2023/24	3,000,000
Installation Of Solar Panel at Ng'enda Water Project	Subukia	Kabazi	2023/24	3,000,000
Bursary Enhancement	Subukia	Kabazi	2023/24	2,000,000
Refurbishment Of Sidai Dispensary	Subukia	Subukia	2023/24	1,200,000
Purchase Of Dental Equipment for Subukia Level IV	Subukia	Subukia	2023/24	1,300,000
Murraming Of Roads in Subukia Ward Under Imarisha Barabara	Subukia	Subukia	2023/24	2,000,000
Bush Clearing and Road Rehabilitation through kazi mtaani-Labour Based	Subukia	Subukia	2023/24	1,000,000
Installation Of Streetlights in Subukia Ward	Subukia	Subukia	2023/24	1,000,000
Installation Of Culverts in Subukia Ward	Subukia	Subukia	2023/24	1,000,000
Maintenance Of Drainages	Subukia	Subukia	2023/24	1,000,000
Construction Of Boda-Boda Sheds at Magomano, Kamoithai and Kahatia	Subukia	Subukia	2023/24	1,500,000
Construction Of A ECDE Center And Equipping at Tetu	Subukia	Subukia	2023/24	2,000,000
Edgewood ECDE Fencing, Equipping and Construction of Toilets	Subukia	Subukia	2023/24	2,000,000
Fencing Of Githaiga ECDE	Subukia	Subukia	2023/24	1,000,000
Subukia Kirengero Water Works	Subukia	Subukia	2023/24	1,000,000
Gatongu Water project	Subukia	Subukia	2023/24	3,000,000
Drilling Of a Borehole at Subukia Valley	Subukia	Subukia	2023/24	3,702,220
Bursary Enhancement	Subukia	Subukia	2023/24	5,000,000
Renovation Of Wei Dispensary	Subukia	Waseges	2023/24	1,500,000
Grading And Gravelling of Access Roads in Waseges (Imarisha Barabara)	Subukia	Waseges	2023/24	3,000,000
Installation Of Culverts in Waseges Ward	Subukia	Waseges	2023/24	1,000,000
Construction Of 2 Door Pit Latrines at Simboiyon ECD, Nairobi ECD, Wei ECD	Subukia	Waseges	2023/24	1,200,000
Equipping Of Gakingi Polytechnic	Subukia	Waseges	2023/24	1,000,000
Purchase Of Tree Seedlings for Waseges Ward	Subukia	Waseges	2023/24	1,179,767
Purchase Of Land for Ngano-Ini Water Project	Subukia	Waseges	2023/24	1,000,000
Drilling And Installation of Solar Pumping Unit at Igana Water Project	Subukia	Waseges	2023/24	5,000,000
Drilling Of Gituamba Borehole	Subukia	Waseges	2023/24	3,500,000

The “Mwananchi” Guide

2023/24



Project Description	Sub County	Ward	FY	Amount
Piping Of Waseges Water Works	Subukia	Waseges	2023/24	2,000,000
Construction Of One Masonry Storage Tank (50 M3) At Lari Water Project	Subukia	Waseges	2023/24	1,300,000
Installation Five Storage Tanks (10,000 Litres) And Construction of Platforms	Subukia	Waseges	2023/24	650,000

Project Description	Sub County	Ward	FY	Amount
Installation Of Solar Panels at Kahawa Borehole in Wiyumiririe	Subukia	Waseges	2023/24	1,000,000
Installation Of Solar Panels at Safina Haji Water Project	Subukia	Waseges	2023/24	3,000,000
Installation Of Subverter at Kwandeki Borehole in Mihang'o	Subukia	Waseges	2023/24	500,000
Bursary Enhancement	Subukia	Waseges	2023/24	2,000,000



OVERVIEW OF PROPOSED TAX MEASURES

The main features of the tax reform regime are:-

- Strengthening Financial Systems for Accountability
- Revenue mapping.
- Strengthen automation of revenue collection.
- Upscale revenue automation and cashless revenue collection.
- Implementation of valuation roll.
- Imposition of deterrent penalties for mitigating tax evasion
- Simplifying the administration system of taxes for increased compliance.





NAKURU COUNTY BUDGET CALENDAR FOR THE FY 2024/2025

	ACTIVITY	RESPONSIBILITY	DEADLINE
1	Performance Review and Strategic Planning	County Treasury	July-Aug 2023
	1.1 Develop/Review Strategic Plans	Departments	"
	1.2 Prepare Annual Development Plans	"	"
	1.3 Expenditure review	"	"
	1.4 Finalization of Annual Work plans	"	"
2	Develop and Issue County Budget Guidelines	County Treasury	30 th Aug 2023
3	Annual Development Plan submitted to County Assembly	County Treasury	1 st Sept. 2023
4	Launch of Sector Working Groups	County Treasury	Sept. 2023
5	The 2023/2024 Supplementary Budget		
	5.1 Develop and issue guidelines on the 2023/24 Supplementary Budget	County Treasury	Sept. 2023
6	Determination of Fiscal Framework	Macro Working Group	15 th Sept. 2023
	6.1 Estimation of Resource Envelop	County Treasury	"
	6.2 Determination of policy priorities	"	"
	6.3 Preliminary Resource allocation to Sectors, Assembly & Sub Counties	"	"
	6.4 Draft County Budget Review and Outlook Paper 2023 (CBROP)	"	21 st Sept. 2023
	6.5 Submission of CBROP to County Executive Committee for Approval	"	29 th Sept. 2023
	6.6 Capacity building on MTEF Programme Based Budget and Sector Reports	"	9 th – 13 th Oct. 2023
	6.7 Tabling of CBROP 2023 to County Assembly	"	13 th Oct. 2023
7	Preparation of County Budget Proposals	Line Ministries	
	7.1 Draft Sector Reports	Sector Working Group	20 th Oct. 2023
	7.2 Submission of Draft Sector Reports to County Treasury	Sector Working Group	27 th Oct. 2023
	7.3 Review of draft Sector Reports Proposals	Macro Working Group	6 th -10 th Nov. 2023
8	Stakeholders/Public Participation	Treasury/Departments	Nov. 2023
9	Draft Budget Estimates/ County Fiscal Strategy Paper (CFSP)	Macro Working Group / Departments	
	9.1 Preparation and consolidation of County Personnel Budget	PSM/County Treasury	8th - 12th Jan. 2024
	9.2 Sector Public Hearing and Public Participation on finalisation of CFSP 2024	Macro Working Group	22 nd -26 th Jan. 2024
	9.3 Submission of Draft Budget Estimates and Final Sector Reports	Departments	31 st Jan.2024
	9.4 Submission of Draft CFSP & Debt Paper 2024 to County Executive Committee for approval	County Treasury	23 rd Feb. 2024
	9.5 Submission of CFSP 2024 to County Assembly for approval	County Treasury	28 th Feb. 2024
	9.6 Submission of Debt Management Strategy Paper to County Assembly for approval	County Treasury	28 th Feb. 2024
	9.7 Consideration and approval of the CFSP 2024 by the County Assembly within 14 days after submission	County Assembly	13 th March. 2024



	ACTIVITY	RESPONSIBILITY	DEADLINE
10	Preparation and approval of Final Departments' Programme Budgets		
	10.1 Issue final guidelines on preparation of 2024/25 County Budget	County Treasury	15 th March 2024
	10.2 Public Participation on the MTEF Budget proposal and identification of Ward based projects	County Treasury	25 th – 29 th . March 2024
	10.3 Submission of Departmental Budget proposals to County Treasury	Line Departments	31 st March 2024
	10.4 Consolidation of the Departmental Budget Estimates and uploading to IFMIS Hyperion System	County Treasury	2 nd - 12 th April, 2024
	10.5 Submission of Original Budget Estimates for County Government to County Executive	County Treasury	19 th April 2024
	10.6 Submission of Original Budget Estimates for County Government to County Assembly	County Treasury	30 th April 2024
	10.7 Review of Original Budget Estimates by Departmental Committees	County Assembly	May 2024
	10.8 Report on Original Budget by Budget and Appropriations Committee (County Assembly)	County Assembly	30 th May 2024
11	11.1 Preparation of Annual Cashflow	County Treasury	4 th – 7 th June 2024
	11.2 Submission of Annual Cashflow to Controller of Budget	County Treasury	14 th June 2024
	11.3 Submission of Appropriation Bill to County Assembly	County Treasury	14 th June 2024
	11.4 Resolution of County Assembly on Estimates and Approval	County Treasury	20 th June 2024
	11.5 Budget Statement	County Treasury	20 th June 2024
	11.6 Appropriation Bill Passed	County Assembly	27 th June 2024

THE COUNTY TREASURY
DEPARTMENT OF FINANCE & ECONOMIC PLANNING
P.O. BOX 2870-20100 NAKURU