



COUNTY GOVERNMENT OF NAKURU

PUBLIC ADMINISTRATION, NATIONAL INTERNATIONAL RELATIONS SECTOR

OFFICE OF THE COUNTY ATTORNEY SUB SECTOR REPORT

MTEF 2023/2024 – 2025/2026

JANUARY 2023

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LIST OF ABBREVIATION & ACRONYMS

CBA	Collective Bargaining Agreement
CEC	County Executive Committee
CO	Chief Officer
CPSB	County Public Service Board
FY	Financial Year
HRM	Human Resource Management
IPPD	Integrated Personnel Payroll Data
NITA	National Industrial Training Authority
O.C.A	Office of the County Attorney
SRC	Salaries and Remuneration Commission

EXECUTIVE SUMMARY

Office of the County Attorney Department (OCA) is a sub-sector in the Public Administration and National and International Relations Sector. At the close of FY2020/21, The department is Anchored by the Office of the County Attorney Act 2020 assented to by the President in June 2020. The department executes its mandate in three Directorates, namely; Administration, Litigation and Land & Conveyancing services.

The mandate of the department is based on fulfilment of its functions as found in the Kenya Constitution 2010, the County Governments Act and the Office of the County Attorney Act 2020 section 4 on establishment of the office of the County Attorney which defines the department's mandate including;

- (a) is the principal legal adviser to the county government;
- (b) shall attend the meetings of the county executive committee as an ex-officio member of the executive committee;
- (c) shall, on the instructions of the county government, represent the county executive in court or in any other legal proceedings to which the county executive is a party, other than criminal proceedings;
- (d) shall advise departments in the county executive on legislative and other legal matters;
- (e) shall negotiate, draft, vet and interpret documents and agreements for and on behalf of the county executive and its agencies;
- (f) shall be responsible for the revision of county laws;
- (g) may liaise with the Office of the Attorney General when need arises; and
- (h) shall perform any other function as may be necessary for the effective discharge of the duties and the exercise of the powers of the County Attorney

This report highlights the implementation of programs in the past periods, key issues facing the sub-sector and the county at large, programs realized in the past

and those proposed in the coming period as well as financial implications. The report also addresses cross cutting issues, challenges and recommendations.

Overall budgetary allocation for the department is highlighted in chapter one. F/Y 2021/22 budget ceilings stand at Kshs 20,000,000. The resources will still be far below requirement hence it is necessary to raise the ceiling to cater for increasing service delivery constraints.

Chapter one further highlights departmental issues. Notably the need for expedited recruitment of officers, lack of office space for officers and vehicles to enhance efficient service delivery.

Analysis of programs in the past periods is in Chapter two. In Chapter three, programs for the coming period are highlighted; priority development projects remain in the provision of offices and purchase of vehicles for officers. The department has prioritized recruitment and promotion of staff, Office space of her officers and the Purchase of a Office vehicle

In chapter 4 we focus on emerging issues. These include budgetary provision for the Directorates, Internet Connectivity and Budgetary Provision for a Records management system.

Chapters 5, 6, and 7 address challenges and recommendations, such as but not limited to inadequate human resource to provided efficient services and Inadequate office space remains a challenge with Officers having to share desks and other basic working tools, we recommend that to address this challenges; The County Government should fast-track payment of county legal pending bills Training, promotion and recruitment budget to the Office of the County Attorney should be enhanced and Timely release of operation funds to Department to enhance efficiency.

CHAPTER ONE

1.0 INTRODUCTION

1.1 Background information

The Office of the County is the principal legal advisor of the county government envisaged to have three (3) directorates. The departmental establishment stands at 11 members of staff.

The directorates to be established are **Lands and Conveyancing Services**, **Litigation Services** and **Administration Services**. Litigation directorate is in charge of all Court related matters, The Directorate of lands and conveyancing is mandated to facilitate and supervise all legal transactions related to land. Directorate of Administration is mandated with coordination, supervision, planning, directing and controlling to ensure efficient and effective service delivery. The department has staff shortage in key sections including directors, legal Counsels, human resource officers, record management officers, office assistants, clerical officers, drivers and support staff. Recruitment proposal is therefore factored in this report aimed at addressing the shortage.

The Mandate of the department;

- (a) is the principal legal adviser to the county government;
- (b) shall attend the meetings of the county executive committee as an ex-officio member of the executive committee;
- (c) shall, on the instructions of the county government, represent the county executive in court or in any other legal proceedings to which the county executive is a party, other than criminal proceedings;
- (d) shall advise departments in the county executive on legislative and other legal matters;
- (e) shall negotiate, draft, vet and interpret documents and agreements for and on behalf of the county executive and its agencies;
- (f) shall be responsible for the revision of county laws;

Of note and a major cost factor for the Department remains in litigation. By end of 2020/21 FY the county government had a total of 766 pending court cases, 477 closed cases Of the total, 417 cases are under external advocates while 349 cases files are under County Law office. The department recommends enhancement of resources for the unit to the tune of KSH 500 million to facilitate payment of legal fees and fast track conclusion of cases and a departmental budgetary allocation enhancement to 50 Million to allow for Recruitment, Training and Promotion of Personnel.

1.2 Vision and Mission Statement

Vision

Facilitating the realization of good governance and respect for the rule of law and promotion of County laws and the upholding of ethics and integrity

Mission

Providing legal services and promoting a just democratic and corruption free County

1.3 Strategic Goals/Objectives of the Sector

The following is a brief outline of the main strategic objectives in the Office of the County Attorney

- Provision of County Legal Services
- Coordination in the implementation and formulation of laws
- Continuous Legal Education to other county departments

1.4 Sub Sector and their Mandates

The office of the County Attorney has the core mandate of provision of legal services to the County Government of Nakuru. The office is established under the

office of the County Attorney Act no 14 of 2020 and clearly spells out the mandate of the office as;

- (a) is the principal legal adviser to the county government;
- (b) shall attend the meetings of the county executive committee as an ex-officio member of the executive committee;
- (c) shall, on the instructions of the county government, represent the county executive in court or in any other legal proceedings to which the county executive is a party, other than criminal proceedings;
- (d) shall advise departments in the county executive on legislative and other legal matters;
- (e) shall negotiate, draft, vet and interpret documents and agreements for and on behalf of the county executive and its agencies;
- (f) shall be responsible for the revision of county laws;

1.5 Role of Sector Stakeholders

The Office of the County Attorney being a support service department has a wide range of stakeholders mainly comprising of county departments and governmental institutions.

STAKEHOLDER	STAKEHOLDER's EXPECTATION OF OCA
County Departments	Provision legal advisory opinions Drafting & Review of MOUs, contracts and bills Representation in Court
The County Assembly	Review of bills and regulations before transition of the same to the assembly
County Public Service Board	Provision of legal services.
Development Partners	Implement projects funded
Kenya School of Government	Staff training recommendation
	Consultancy

STAKEHOLDER	STAKEHOLDER's EXPECTATION OF OCA
Council of Governors	Liaise, implement and refer.
Non-Governmental organizations	Information sharing
	Engagement in matters policy formulation, implementation, monitoring and feedback
	Advocate for Transparency and accountability
Local Community	Efficient, effective and timely service delivery
	Transparency and accountability. Provide a conducive environment for policy implementation.
County Treasury	Ensure adherence to PFM Act. Provide timely financial reports Efficiency and effectiveness in utilization of funds.
County Employees	Professional legal services
EACC	Promotion of Ethics and Integrity in County Public Service
Commission on Administrative Justice	Resolution of public complaints

CHAPTER TWO

2.0 PROGRAMME PERFORMANCE REVIEW FOR THE PERIOD 2019/20 – 2021/22

Since inception of the County Government the Office of the County Attorney Registry has a total of 1243 casefiles of these 477 court cases have been concluded while 766 are currently active in court

By end of FY 2021/22, 417 cases were under external advocates and 349 case files under County Law office. The department recommends enhancement of resources for the unit to the tune of KSH 500 million to facilitate payment of advocate fee notes and fast track conclusion of cases and a budgetary enhancement of up to 50 million to allow recruitment, training and promotion of employees. Alternative dispute resolution mechanisms have been initiated both by the office and the Court in an attempt to reduce the current case file load in the department.

2.1 Review of Sector Programmes/Sub-Programmes/Projects – Delivery of Outputs

TABLE 1: Sector Programme Performance Reviews

Programme	Key Outputs	Key Performance Indicators	Targets			Achieved Targets			Remarks
			2019/20	2020/21	2021/22	2019/20	2020/21	2021/22	
PROGRAMME 2: COORDINATION OF COUNTY POLICY FORMULATION									
Outcome: Legal Compliance In Service Delivery									
SP 2.1 Legal Services	Reduce Number of Backlog Litigation	Number of cases closed	500	600	100	275	256	36	Lack of enough staff.
	Processing bills for enactment	Number of enacted laws	25	21	5	20	10	7	achieved
SP 2.2: Improving Legal Compliance	Co-ordination of County compliance & Enforcement Agents	Number of assorted instruments acquired.	70	70	180	50	41	0	No budgetary allocation.
		Number of uniforms acquired.	350	350	350	-	-	150	Not enough budgetary allocation.

2.2 Expenditure Analysis

2.2.1 Analysis of Programme Expenditure

TABLE 2: Programme/ Sub Programme expenditure analysis

ANALYSIS OF PROGRAMME EXPENDITURE BY ECONOMIC CLASSIFICATION						
Economic Classification	APPROVED BUDGET			ACTUAL EXPENDITURE		
	2018/19	2019/20	2020/21	2018/19	2019/20	2020/21
PROGRAMME 2: COORDINATION OF COUNTY POLICY FORMULATION						
SP 2.1. Legal Services and policies formulation	29,951,365	21,400,000	20,984,015	35,733,950	20,690,092	19,308,044
Total Expenditure Programme	29,951,365	21,400,000	20,984,015	35,733,950	20,690,092	19,308,044

2.2.2 Analysis of Programme Expenditures by Economic Classification

Table 3: Programme Expenditure Analysis by Economic Classification

ANALYSIS OF PROGRAMME EXPENDITURE BY ECONOMIC CLASSIFICATION						
Economic Classification	APPROVED BUDGET			ACTUAL EXPENDITURE		
	2018/19	2019/20	2020/21	2018/19	2019/20	2020/21
PROGRAMME 2: COORDINATION OF COUNTY POLICY FORMULATION						
Current Expenditure						
Compensation to employees						
Use of goods and Services	37,841,238	28,900,000	25,734,015	35,733,950	20,690,092	21,885,774
Other Recurrent						
Capital Expenditure						
TOTAL	37,841,238	28,900,000	25,734,015	35,733,950	20,690,092	21,885,774

2.3 Review of Pending Bills

2.3.1 Recurrent Pending Bills

The sub sector has no recurrent bills

2.3.2 Development Pending Bills

The department had no development pending bills

CHAPTER THREE

3.0 MEDIUM TERM PRIORITIES AND FINANCIAL PLAN FOR THE MTEF PERIOD FY 2023/24-2025/26

In the office of county Attorney some of the key deliverables include but not limited to; recruitment of county Solicitor, 4 legal counsels and promotion of current personnel creation of a county law library and sensitization of County staff on relevant county laws and other emerging legal issues. The office having been accredited by the Kenya School of Law as a pupillage center has commenced admission of students from the school of Law with an initial intake of 3 pupils and currently has 5 pupils . The office has digitized its case files albeit through an excel spreadsheet and not an actual system and it's in the process of automating its records.

3.1 Prioritization of Programmes and Sub-Programmes.

PROGRAMME 1: ADMINISTRATION, PLANNING AND SUPPORT SERVICES

- SP 1.1 Administration Services
- SP 1.2. Personnel Services
- SP 1.3. Financial Services

PROGRAMME 2: PROVISION OF ADVISORY SERVICES

- SP 2.1 Advising on legal matters

PROGRAMME 3: PROVISION OF LEGAL SERVICE

- SP 3.1 Litigation
- SP 3.2 Formulation and review of Bills
- SP 3.3 Conveyance and Commercial transactions

3.1.2 Programmes, Sub-Programmes, Expected Outcomes, Outputs and Key Performance Indicators.

Table 4: Programmes, Sub-Programmes, Expected Outcomes, Outputs and Key Performance Indicators for the Sector.

Programme	Delivery Unit	Key Outputs	Key Performance Indicators	Target 2023/2024	Target 2024/2025	Target 2025/2026
PROGRAMME 1: ADMINISTRATION, PLANNING AND SUPPORT SERVICES						
Outcome: Enhanced access of County Government services to residents						
SP 1.1 Administration Services	County Attorney	Office space	Rate of adequacy of office space for all office staff	50	100	-
		Establishment of a legal library	Percentage enhancement of research work	20	30	50
		Enhanced legal registry	Rate of proper storage of legal documents	50	100	-
		Automation of legal records		50	100	-
SP 1.2: Personnel Services	County Attorney	Staff Training	No. of trainings conducted	4	4	4
		Engagement of Pupils	No. of pupils engaged	1	2	3
		Capacity Development workshops	No. of workshops conducted	2	3	3
SP 1.3: Financial Services	Accountant	Improved financial reporting	No of financial reports generated	5	5	5
PROGRAMME 2: PROVISION OF ADVISORY SERVICES						
Outcome: Legal Compliance In Service Delivery						
SP 2.1 Advising on Legal Matters	County Attorney	Attending cabinet meetings	Legal advice on various decisions affecting the County.	All Legal matters	All Legal matters	All Legal matters
	Legal Counsel	Interdepartmental meetings	No of reports emanating from interdepartmental meetings.	4	4	4
SP 2.2 Legal Services	County Attorney	Reduce number of pending cases	% of cases finalized	60	80	100
		Formulate new laws	No. of formulated bills	3	3	3
		Automation and digitization of case files	Rate of automation of Legal records system	80	90	100
		County Law library and office space	Percentage functionality of law Library and offices	30	60	100

Programme	Delivery Unit	Key Outputs	Key Performance Indicators	Target 2023/2024	Target 2024/2025	Target 2025/2026
PROGRAMME 3: PROVISION OF LEGAL SERVICES						
Outcome: Efficiency and Effectiveness in the Legal Service						
SP 3.1 Litigation	County Attorney	Seeking ADR mechanisms to reduce the cases	Percentage of cases finalized through ADR	20	30	30
	Legal Counsel	Handling of all litigation matters	Judgements delivered	-	-	-
SP 3.2 Formulation and review of Bills	County Attorney	Participating in drafting of the Bills.	The number of Bills drafted reviewed and forwarded to the Assembly for approval	10	15	15
	Legal Counsel					
	Legal Clerks					
SP 3.3 Conveyance and Commercial transactions	County Attorney	Attending to all conveyance and commercial transactions on behalf of the County	Percentage of commercial transactions done	50	80	100
	Legal Counsel					
	Legal Clerks					

3.1.3 Programmes by Order of Ranking

Programme 1: Administration, Planning And Support Services

Programme 2: Provision Of Advisory Services

Programme 3: Provision Of Legal Service

3.2 Analysis of Resource Requirement versus Allocation by Sector/Sub Sector

3.2.1 Sub Sector Recurrent

ANALYSIS OF RECURRENT RESOURCE REQUIREMENT VS ALLOCATION								
Sector Name		Approved	REQUIREMENT			ALLOCATION		
		2022/23	2022/23	2023/24	2024/25	2022/23	2023/24	2024/25
Vote and Vote Details	Economic Classification							
xxx1	Current Expenditure							
	2100000 Compensation to Employees	400,000	1,000,000	1,100,000	1,210,000	500,000	550,000	605,000
	2200000 Use of Goods and Services	12,000,000	35,000,000	38,500,000	42,350,000	14,700,000	16,170,000	17,787,000
	2400000 Interest Payments							
	2600000 Current Grants and Other Transfers							
	2700000 Social Benefits							
	3100000 Acquisition of Non-Financial Assets	7,500,000	16,000,000	17,600,000	19,360,000	5,300,000	5,830,000	6,413,000
	4100000 Acquisition of Financial Assets							
	4500000 Disposal of Financial Assets							
TOTAL		19,900,000	52,000,000	57,200,000	62,920,000	20,500,000	22,550,000	24,805,000

Table 5a: Analysis of Resource Requirement versus Allocation – Recurrent

3.2.2 Sub Sector Development

Table 5b: Analysis of Resource Requirement versus Allocation – Development

ANALYSIS OF DEVELOPMENT RESOURCE REQUIREMENT VS ALLOCATION								
Sector Name		Approved	REQUIREMENT			ALLOCATION		
		2022/23	2023/24	2024/25	2025/26	2023/24	2024/25	2025/26
Vote and Vote Details	Description							
xxx1	Non-Financial Assets	5,000,000	10,000,000	11,000,000	12,100,000	7,000,000	7,700,000	8,470,000
	Capital Transfers							
	Govt. Agencies							
	Other development							
TOTAL		5,000,000	10,000,000	11,000,000	12,100,000	7,000,000	7,700,000	8,470,000

3.2.3 Programmes and Sub-Programmes Resource Requirement

Table 6a: Programme and Sub-Programmes requirement by Economic Classification

ANALYSIS OF PROGRAMME EXPENDITURE RESOURCE REQUIREMENT (AMOUNT KSH MILLIONS)									
	2023/24			2024/25			2025/26		
	Current	Capital	Total	Current	Capital	Total	Current	Capital	Total
PROGRAMME 1: ADMINISTRATION, PLANNING AND SUPPORT SERVICES									
SP 1.1 Administration Services	9,400,000		9,400,000	10,340,000	-	10,340,000	11,374,000	-	11,374,000
SP 1.2. Personnel Services	10,000,000		10,000,000	11,000,000	-	11,000,000	12,100,000	-	12,100,000
SP 1.3. Financial Services	600,000		600,000	660,000	-	660,000	726,000	-	726,000
TOTAL PROG 1	20,000,000	-	20,000,000	22,000,000	-	22,000,000	24,200,000	-	24,200,000
PROGRAMME 2: PROVISION OF ADVISORY SERVICES									
SP 2.1 Advising on legal matters	8,000,000		8,000,000	8,800,000.0	-	8,800,000.0	9,680,000.0	-	9,680,000.0
TOTAL PROG 2	8,000,000	-	8,000,000	8,800,000	-	8,800,000	9,680,000	-	9,680,000
PROGRAMME 3: PROVISION OF LEGAL SERVICE									
SP 3.1 Litigation	12,000,000	10,000,000	22,000,000	13,200,000	11,000,000	24,200,000	14,520,000	12,100,000	26,620,000
SP 3.2 Formulation and review of Bills	7,000,000		7,000,000	7,700,000	-	7,700,000	8,470,000	-	8,470,000
SP 3.3 Conveyance and Commercial transactions	5,000,000		5,000,000	5,500,000	-	5,500,000	6,050,000	-	6,050,000
TOTAL PROG 3	24,000,000	10,000,000	34,000,000	26,400,000	11,000,000	37,400,000	29,040,000	12,100,000	41,140,000
Total Expenditure of Vote	52,000,000	10,000,000	62,000,000	57,200,000	11,000,000	68,200,000	62,920,000	12,100,000	75,020,000

Table 6b: Analysis of Resource Allocation by Programmes and Sub-Programmes

ANALYSIS OF PROGRAMME EXPENDITURE RESOURCE ALLOCATION (AMOUNT KSH MILLIONS)									
	2023/2024			2024/2025			2025/2026		
	Current	Capital	Total	Current	Capital	Total	Current	Capital	Total
PROGRAMME 1: ADMINISTRATION, PLANNING AND SUPPORT SERVICES									
SP 1.1 Administration Services	7,200,000		7,200,000	7,920,000	-	7,920,000	8,712,000	-	8,712,000
SP 1.2. Personnel Services	500,000		500,000	550,000	-	550,000	605,000	-	605,000
SP 1.3. Financial Services	500,000		500,000	550,000	-	550,000	605,000	-	605,000
TOTAL PROG 1	8,200,000	-	8,200,000	9,020,000	-	9,020,000	9,922,000	-	9,922,000
PROGRAMME 2: PROVISION OF ADVISORY SERVICES									
SP 2.1 Advising on legal matters	3,000,000		3,000,000	3,300,000	-	3,300,000	3,630,000	-	3,630,000
TOTAL PROG 2	3,000,000	-	3,000,000	3,300,000	-	3,300,000	3,630,000	-	3,630,000
PROGRAMME 3: PROVISION OF LEGAL SERVICE									
SP 3.1 Litigation	5,000,000	7,000,000	12,000,000	5,500,000	7,700,000	13,200,000	6,050,000	8,470,000	14,520,000
SP 3.2 Formulation and review of Bills	2,800,000		2,800,000	3,080,000	-	3,080,000	3,388,000	-	3,388,000
SP 3.3 Conveyance and Commercial transactions	1,500,000		1,500,000	1,650,000	-	1,650,000	1,815,000	-	1,815,000
TOTAL PROG 3	9,300,000	7,000,000	16,300,000	10,230,000	7,700,000	17,930,000	11,253,000	8,470,000	19,723,000
Total Expenditure of Vote	20,500,000	7,000,000	27,500,000	22,550,000	7,700,000	30,250,000	24,805,000	8,470,000	33,275,000

3.2.4 Programmes and Sub-Programmes Economic Classification.

Table 7: Programme and Sub-Programmes Allocation by Economic Classification

ANALYSIS OF PROGRAMME EXPENDITURE BY ECONOMIC CLASSIFICATION						
Economic Classification	REQUIREMENT			ALLOCATION		
	2023/24	2024/25	2025/26	2023/24	2024/25	2025/26
PROGRAMME 1: ADMINISTRATION, PLANNING AND SUPPORT SERVICES						
Current Expenditure:						
2100000 Compensation to Employees	1,000,000	1,100,000	1,210,000	500,000	550,000	605,000
2200000 Use of Goods and Services	12,000,000	13,200,000	14,520,000	5,400,000	5,940,000	6,534,000
2400000 Interest Payments						
2600000 Current Grants and Other Transfers						
2700000 Social Benefits						
3100000 Acquisition of Non-Financial Assets	7,000,000	7,700,000	8,470,000	2,300,000	2,530,000	2,783,000
4100000 Acquisition of Financial Assets						
4500000 Disposal of Financial Assets						
Capital Expenditure						
Non-Financial Assets						
Capital Transfers to Govt. Agencies						
Other Development						
TOTAL PROGRAMME 1	20,000,000	22,000,000	24,200,000	8,200,000	9,020,000	9,922,000
SP 1.1 Administration Services						
Current Expenditure:						
2100000 Compensation to Employees						
2200000 Use of Goods and Services	5,400,000	5,940,000	6,534,000	4,900,000	5,390,000	5,929,000
2400000 Interest Payments						
2600000 Current Grants and Other Transfers						
2700000 Social Benefits						
3100000 Acquisition of Non-Financial Assets	3,000,000	3,300,000	3,630,000	2,300,000	2,530,000	2,783,000
4100000 Acquisition of Financial Assets						
4500000 Disposal of Financial Assets						
Capital Expenditure						
Non-Financial Assets						
Capital Transfers to Govt. Agencies						
Other Development						
SUB TOTAL SP 1.1	8,400,000	9,240,000	10,164,000	7,200,000	7,920,000	8,712,000

ANALYSIS OF PROGRAMME EXPENDITURE BY ECONOMIC CLASSIFICATION						
Economic Classification	REQUIREMENT			ALLOCATION		
	2023/24	2024/25	2025/26	2023/24	2024/25	2025/26
SP 1.2. Personnel Services						
Current Expenditure:						
2100000 Compensation to Employees	1,000,000	1,100,000	1,210,000	500,000	550,000	605,000
2200000 Use of Goods and Services	10,000,000	11,000,000	12,100,000			
2400000 Interest Payments						
2600000 Current Grants and Other Transfers						
2700000 Social Benefits						
3100000 Acquisition of Non-Financial Assets						
4100000 Acquisition of Financial Assets						
4500000 Disposal of Financial Assets						
Capital Expenditure						
Non-Financial Assets						
Capital Transfers to Govt. Agencies						
Other Development						
SUB TOTAL SP 1.2	11,000,000	12,100,000	13,310,000	500,000	550,000	605,000
SP 1.3. Financial Services						
Current Expenditure:						
2100000 Compensation to Employees						
2200000 Use of Goods and Services	600,000	660,000	726,000	500,000	550,000	605,000
2400000 Interest Payments						
2600000 Current Grants and Other Transfers						
2700000 Social Benefits						
3100000 Acquisition of Non-Financial Assets						
4100000 Acquisition of Financial Assets						
4500000 Disposal of Financial Assets						
Capital Expenditure						
Non-Financial Assets						
Capital Transfers to Govt. Agencies						
Other Development						
SUB TOTAL SP 1.3	600,000	660,000	726,000	500,000	550,000	605,000
PROGRAMME 2: PROVISION OF ADVISORY SERVICES						
Current Expenditure:						
2100000 Compensation to Employees						
2200000 Use of Goods and Services	5,000,000	5,500,000	6,050,000	3,000,000	3,300,000	3,630,000
2400000 Interest Payments						

ANALYSIS OF PROGRAMME EXPENDITURE BY ECONOMIC CLASSIFICATION						
Economic Classification	REQUIREMENT			ALLOCATION		
	2023/24	2024/25	2025/26	2023/24	2024/25	2025/26
2600000 Current Grants and Other Transfers						
2700000 Social Benefits						
3100000 Acquisition of Non-Financial Assets	3,000,000	3,300,000	3,630,000			
4100000 Acquisition of Financial Assets						
4500000 Disposal of Financial Assets						
Capital Expenditure						
Non-Financial Assets						
Capital Transfers to Govt. Agencies						
Other Development						
TOTAL PROGRAMME 2	8,000,000	8,800,000	9,680,000	3,000,000	3,300,000	3,630,000
SP 2.1 Advising on legal matters						
Current Expenditure:						
2100000 Compensation to Employees						
2200000 Use of Goods and Services	5,000,000	5,500,000	6,050,000	3,000,000	3,300,000	3,630,000
2400000 Interest Payments						
2600000 Current Grants and Other Transfers						
2700000 Social Benefits						
3100000 Acquisition of Non-Financial Assets	3,000,000	3,300,000	3,630,000			
4100000 Acquisition of Financial Assets						
4500000 Disposal of Financial Assets						
Capital Expenditure						
Non-Financial Assets						
Capital Transfers to Govt. Agencies						
Other Development						
SUB TOTAL SP 2.1	8,000,000	8,800,000	9,680,000	3,000,000	3,300,000	3,630,000
PROGRAMME 3: PROVISION OF LEGAL SERVICE						
Current Expenditure:						
2100000 Compensation to Employees						
2200000 Use of Goods and Services	18,000,000	19,800,000	21,780,000	6,300,000	6,930,000	7,623,000
2400000 Interest Payments						
2600000 Current Grants and Other Transfers						
2700000 Social Benefits						
3100000 Acquisition of Non-Financial Assets	6,000,000	6,600,000	7,260,000	3,000,000	3,300,000	3,630,000
4100000 Acquisition of Financial Assets						
4500000 Disposal of Financial Assets						
Capital Expenditure						

ANALYSIS OF PROGRAMME EXPENDITURE BY ECONOMIC CLASSIFICATION						
	REQUIREMENT			ALLOCATION		
Economic Classification	2023/24	2024/25	2025/26	2023/24	2024/25	2025/26
Non-Financial Assets	10,000,000	11,000,000	12,100,000	7,000,000	7,700,000	8,470,000
Capital Transfers to Govt. Agencies						
Other Development						
TOTAL PROGRAMME 3	34,000,000	37,400,000	41,140,000	16,300,000	17,930,000	19,723,000
SP 3.1 Litigation						
Current Expenditure:						
2100000 Compensation to Employees						
2200000 Use of Goods and Services	12,000,000	13,200,000	14,520,000	2,000,000	2,200,000	2,420,000
2400000 Interest Payments						
2600000 Current Grants and Other Transfers						
2700000 Social Benefits						
3100000 Acquisition of Non-Financial Assets				3,000,000	3,300,000	3,630,000
4100000 Acquisition of Financial Assets						
4500000 Disposal of Financial Assets						
Capital Expenditure						
Non-Financial Assets	10,000,000	11,000,000	12,100,000	7,000,000	7,700,000	8,470,000
Capital Transfers to Govt. Agencies						
Other Development						
SUB TOTAL SP 3.1	22,000,000	24,200,000	26,620,000	12,000,000	13,200,000	14,520,000
SP 3.2 Formulation and review of Bills						
Current Expenditure:						
2100000 Compensation to Employees						
2200000 Use of Goods and Services	3,000,000	3,300,000	3,630,000	2,800,000	3,080,000	3,388,000
2400000 Interest Payments						
2600000 Current Grants and Other Transfers						
2700000 Social Benefits						
3100000 Acquisition of Non-Financial Assets	4,000,000	4,400,000	4,840,000			
4100000 Acquisition of Financial Assets						
4500000 Disposal of Financial Assets						
Capital Expenditure						
Non-Financial Assets						
Capital Transfers to Govt. Agencies						
Other Development						
SUB TOTAL SP 3.2	7,000,000	7,700,000	8,470,000	2,800,000	3,080,000	3,388,000

ANALYSIS OF PROGRAMME EXPENDITURE BY ECONOMIC CLASSIFICATION						
Economic Classification	REQUIREMENT			ALLOCATION		
	2023/24	2024/25	2025/26	2023/24	2024/25	2025/26
SP 3.3 Conveyance and Commercial transactions						
Current Expenditure:						
2100000 Compensation to Employees						
2200000 Use of Goods and Services	5,000,000	5,500,000	6,050,000	1,500,000	1,650,000	1,815,000
2400000 Interest Payments						
2600000 Current Grants and Other Transfers						
2700000 Social Benefits						
3100000 Acquisition of Non-Financial Assets						
4100000 Acquisition of Financial Assets						
4500000 Disposal of Financial Assets						
Capital Expenditure						
Non-Financial Assets						
Capital Transfers to Govt. Agencies						
Other Development						
SUB TOTAL SP 3.3	5,000,000	5,500,000	6,050,000	1,500,000	1,650,000	1,815,000
TOTAL VOTE	62,000,000	68,200,000	75,020,000	27,500,000	30,250,000	33,275,000

CHAPTER FOUR

4.0 CROSS-SECTOR LINKAGES

The Office of the County Attorney has inter-linkages both within and with other County Government sectors. It offers facilitative role to other Departments:

Summary of Sector Linkages

SECTOR	LINKAGES
General economic and Commercial affairs	Provisions of legal services Drafting and review of documents
Energy, physical infrastructure and ICT	Provision of legal services Preparation of legal documents and instruments
Agriculture, rural and urban development	Provision of legal services Conveyancing services
Education culture and youth affairs, sports and social services	Legal services
Environment, Natural resources water and energy	Provision of legal services
Health sector	Provision of legal services

CHAPTER FIVE

5.0 EMERGING ISSUES AND CHALLENGES

Some of the challenges encountered by Office of the County Attorney during the period under review included the following: -

5.1 Emerging Issues

- There is need for the department to conduct legal Trainings across all departments to enable the county understand the role of the office of the County Attorney.
- Need for a County legal library for research and archive various cases.
- Reliable Internet connectivity to enable research and Court attendance.

5.2 Challenges

- Inadequate personnel to provide effective and efficient services.
- Inadequate office space remains a challenge. Officers having to share desks and other basic working tools
- Inadequate training and capacity building budget against very high demand for service delivery
- Lack of vehicles for the department to attend to necessary court cases and other Court mandated field visits.
- Lack of payment of non-practicing allowance to legal counsels
- Necessary policies between departments and sub counties not yet fully developed.

CHAPTER SIX

6.0 CONCLUSION

The Office of the County Attorney will play a big role in the coming Medium Term Expenditure Period by developing County Government legal system and provision of service towards this end, the foregoing outlined programs are aimed at improving performance and ensuring quality service delivery to the people. It is therefore important that sufficient resources are availed to fuel the facilitative nature of the department to the development of the County.

CHAPTER SEVEN

7.0 RECOMMENDATIONS

The sub-sector therefore wishes to make the following recommendations;

- Training, Promotion and recruitment budget to the Office of the County Attorney should be enhanced
- The County Government should fast-track payment of County legal pending bills
- The County Government should provide the Office of the County Attorney with adequate office space and vehicles for the facilitation of efficient service delivery.
- An enhancement of budgetary allocation