



COUNTY GOVERNMENT OF NAKURU



JULY ACTUAL GROWTH COMPARISON FOR FINANCIAL YEAR 2023/24 & 2024/25 PER STREAM

	REVENUE STREAMS	JULY ACTUAL FY 2022/23	JULY ACTUAL FY 2023/24	VARIANCE	%GROWTH /DECLINE
		Kshs	Kshs		
1	Approval for Building Plans	2,590,652.0	6,245,686.0	3,655,034	141.1%
2	Markets	1,974,000.0	3,133,120.0	1,159,120	58.7%
3	Advertisements	4,514,667.0	6,447,098.0	1,932,431	42.8%
4	Cess Revenue	1,195,528.0	1,666,630.0	471,102	39.4%
5	Slaughter House Fees	770,375.0	902,259.0	131,884	17.1%
6	Royalties	17,119,355.0	19,532,981.0	2,413,626	14.1%
7	Vehicle Parking Fees	18,570,531.0	19,950,461.0	1,379,930	7.4%
8	Property tax (Plot & Land rates)	8,696,492.0	6,815,849.0	(1,880,643)	0.0%
9	House rent	554,650.0	349,610.0	(205,040)	-37.0%
10	Trade Licences	16,176,545.0	9,140,615.0	(7,035,930)	-43.5%
11	Health Fees	5,355,795.0	2,881,650.0	(2,474,145)	-46.2%
12	Miscellaneous Income	10,090,856.0	3,307,970.0	(6,782,886)	-67.2%
13	Alcoholics Drinks/Liquor	17,797,250.0	4,253,500.0	(13,543,750)	-76.1%
	Sub-Total	105,406,696.0	84,627,429.0	(20,779,267.0)	-19.7%
	FIF (Facility Improvement Fund)				
14	P.G.H Nakuru	73,568,011.0	57,030,359.0	(16,537,652.0)	-22.5%
15	P.G.H Annex	9,837,801.0	8,760,361.0	(1,077,440.0)	-11.0%
16	Bahati Hospital	2,267,086.0	2,168,407.0	(98,679.0)	-4.4%
17	Naivasha Dist Hospital	33,101,328.0	28,282,297.0	(4,819,031.0)	-14.6%
18	Gilgil Hospital	6,294,547.0	5,093,631.0	(1,200,916.0)	-19.1%
19	Molo Dist Hospital	11,946,209.0	2,932,765.0	(9,013,444.0)	-75.5%
20	Olenguruone	1,501,767.0	953,920.0	(547,847.0)	-36.5%
21	Elburgon Dist Hospital	1,343,680.0	937,699.0	(405,981.0)	-30.2%
22	Subukia Subcounty Hospital	832,095.0	709,020.0	(123,075.0)	-14.8%
23	Njoro Subcounty Hospital	1,446,101.0	844,963.0	(601,138.0)	-41.6%
24	Langalanga Hospital	535,940.0	781,065.0	245,125.0	45.7%

25	Kabazi Subcounty Hospital	309,395.0	225,605.0	(83,790.0)	-27.1%
26	Keringet Subcounty Hospital	356,910.0	234,044.0	(122,866.0)	-34.4%
27	Mirugi Kariuki Subcounty Hospital	561,705.0	368,710.0	(192,995.0)	-34.4%
28	Bondeni Maternity	465,723.0	423,143.0	(42,580.0)	-9.1%
29	Soin Subcounty	247,985.0	238,970.0	(9,015.0)	-3.6%
	Sub-Total	144,616,283.0	109,984,959.0	(34,631,324.0)	-23.9%
	Grand Total	250,022,979.0	194,612,388.0	(55,410,591.0)	-22.2%