



County Government of Nakuru

NAIVASHA MUNICIPALITY

Municipal Annual Urban Investment Plan and Budget - FY 2018/2019

Jan 2019

INTRODUCTION

This document contains the proposed investment plan for the FY 2018/2019 for Naivasha Municipality on implementation of the second year of Kenya Urban Support Program funding. The identified projects stem from the five-year Municipality Integrated Development Plan (IDeP) and the County Integrated Development plan II (2018-22). The investment plan was prepared by Naivasha Municipal Board in consultation with Members of the Public and the County Executive through the department of Lands, Housing and Physical Planning. The projects were duly approved at the County Executive and County Assembly.

Public consultations to members of the public were placed during public consultations held in November 2018.

Investment prioritization

Priorities as identified by the People.

The people prioritized on Market infrastructure improvements and handling of resultant solid waste, improvement of access roads in densely populated residential estates taking care of storm water drainage and the sewer system. General priorities included projects related to improving Urban Economic Infrastructure, markets (lighting and security, road access, drainages, parking, safety and waste management), Sewer systems, Bus parks and Non-Motorized Transport facilities, Fire and disaster management.

The consensus reached is to undertake the following projects for the FY 2018/2019 Funding: -

- Implementation of phase I of Naivasha whole sale market.
- Construction of Roads in Industrial area, site & service and Kabati

The Investment Plan is in two project components as under,

Naivasha Urban Investment Plan and Budget FY 2018/ 2019

	Project	Details	Budget
1	Implementation of phase I of Naivasha	Phase I of the project was undertaken through 2018/2019 funding.	246, 000, 000

	whole sale market	<p>In Phase I, the works shall include; -</p> <ul style="list-style-type: none"> • Site Clearing and setting out • Construction of concrete structural framing which includes column and beams for block 1 • Walling, Concreting of slabs and columns • Concrete works on block 2 • Construction of ramps and staircases • Provision of electrical and mechanical installation points 	
2	Construction of Roads in Industrial area, site & service and Kabati	<ul style="list-style-type: none"> • Site clearing and setting out • Earth works :Excavation, Cut and fill, Layers and Levelling • Paving of NMT, Drainage and Carriage way 	199,413,566

1) Implementation of phase I of Naivasha whole sale market.

Phase I of the project was undertaken through 2018/2019 funding. This is a major project targeting to house more than 403 business opportunities. It comprises a three floor multi story building, loading and offloading bay and parking area.

The market is a major social economic opening for the Municipality. In addition, it has benefits including;

- ✓ Creation of market to farm produce and for the local producers and the service industry
- ✓ Create jobs for the youth through labour contracts
- ✓ Achieve urban improvements throughout the year
- ✓ Achieve low costs of doing business

2) Construction of Roads in Industrial area, site & service and Kabati

Improvement to Bitumen standards 3.7km road project was carried out in Viwandani ward covering Industrial area, Site and Service and Kabati estates. During FY 2018/2019 Naivasha Municipality, implemented the above project in the first year of Kenya Urban Support Program Funding.

Fulfillment of all UDG criteria conditions

At least as far as UDG funded projects are concerned, projects suggested meet all UDG criteria, in terms of eligibility, minimum project size (USD 500,000), need to complete the project(s) within one FY (no partial funding), and the social and environmental screening.

No.	Name of the Project	Time frame		UDG	Others
		Start Date	End Date		
1.	Implementation of phase I of Naivasha whole sale market	2020-13-02	2021-07-31	246, 000, 000	Phase I of the project was undertaken through 2018/2019 funding.
2.	Construction of Roads in Industrial area, site & service and Kabati	2019-13-08	2020-06-27	199,413,566	Construction of NMT, Drainage and Carriage way in Industrial area, Site & Service and Kabati

No.	Name of the Project	Included in the IDeP	UDG Eligibility	Minimum Project cost Kshs	Time frame	Social and environmental screening
1.	Implementation of phase I of	Yes	Eligible	Eligible	12Months	Done

	Naivasha whole sale market					
2.	Construction of Roads in Industrial area, site & service and Kabati	Yes	Eligible	Eligible	6Months	Done

Expected outcomes

Activity	Expected Outcome
Implementation of phase I of Naivasha whole sale market	<ul style="list-style-type: none">• Creation of market to farm produce and for the local producers and the service industry• Create jobs for the youth through labour contracts• Achieve urban improvements throughout the year• Achieve low costs of doing business• Improved business environment• Property values enhanced• Revenue generation
Construction of Roads in Industrial area, site & service and Kabati	<ul style="list-style-type: none">• Increased in land Values and trading activities• Increased level of interaction and Integration• Lowered Transport cost• Increased Employment level• Greater accessibility to social services• Reduction in health hazards posed by dusty road surfaces• Enhanced safety and Health linked to Road• Revenue generation

Implementation modalities and Timeframe

The Municipal Board in consultation with the CEC member (In accordance with the existing County Government structure) will be responsible for project implementation. The municipal manager will provide the guidelines on the management of the projects. The various county will departments technical support will be extended in all stages of project implementation. Consultancy services will be hired to ensure Architectural, Structural and Cost control in the project works.

Procurement organization

All the projects will be done in accordance to the Public Procurement Asset and Disposal Act ,2015.

Distinction between the role of the county and the role of the urban board(s)/administration(s) as appropriate.

The Boards will be take the lead role in implementing the projects as contained in the Annual Urban Infrastructure Investment plan and in line with Urban Areas and Cities Act and the County Government Act. The County Government will play an enabling and supervisory role.