



# **County Government of Nakuru**

## **NAIVASHA MUNICIPALITY**

### **Municipal Annual Urban Investment Plan and Budget - FY 2019/2020**

**Jan 2020**

## INTRODUCTION

This document contains the proposed investment plan for the FY 2019/2020 for Naivasha Municipality on implementation of the second year of Kenya Urban Support Program funding. The identified projects stem from the five-year Municipality Integrated Development Plan (IDeP) and the County Integrated Development plan II (2018-22). The investment plan was prepared by Naivasha Municipal Board in consultation with Members of the Public and the County Executive through the department of Lands, Housing and Physical Planning. The projects were duly approved at the County Executive and County Assembly.

Public consultations to members of the public were placed during public consultations held in November 2019.

### Investment prioritization

#### Priorities as identified by the People.

The people prioritized on Market infrastructure improvements and handling of resultant solid waste, improvement of access roads in densely populated residential estates taking care of storm water drainage and the sewer system. General priorities included projects related to improving Urban Economic Infrastructure, markets (lighting and security, road access, drainages, parking, safety and waste management), Sewer systems, Bus parks and Non-Motorized Transport facilities, Fire and disaster management.

The consensus reached is to undertake the following projects for the FY 2019/2020 Funding: -

- Implementation of phase II of Naivasha whole sale market.
- Development of Naivasha Central Park.

The Investment Plan is in two project components as under,

#### *Naivasha Urban Investment Plan and Budget FY 2019/ 2020*

|   | Project                                | Details  | Budget        |
|---|--|--|---------------|
| 1 | Implementation of phase II of Naivasha | Phase I of the project was undertaken through 2018/2019 funding. | 246, 000, 000 |

|   |                                       |   |            |
|---|---------------------------------------|---|------------|
|   | whole sale market                     | In Phase II, the works shall include; - <ul style="list-style-type: none"> <li>• Ground floor, 1<sup>st</sup> floor and second floor finishes.</li> <li>• Roofing, painting and fixing all accessories</li> </ul> |            |
| 2 | Development of Naivasha Central Park. | <ul style="list-style-type: none"> <li>• Development of Municipal Park recreational infrastructure and beautification.</li> </ul>   | 60,000,000 |

### **1) Implementation of phase II of Naivasha whole sale market.**

Phase I of the project was undertaken through 2018/2019 funding. This is a major project targeting to house more than 403 business opportunities. It comprises a three floor multi story building, loading and offloading bay and parking area.

The market is a major social economic opening for the Municipality. In addition, it has benefits including;

- ✓ Creation of market to farm produce and for the local producers and the service industry
- ✓ Create jobs for the youth through labour contracts
- ✓ Achieve urban improvements throughout the year
- ✓ Achieve low costs of doing business

### **2) Development of Central Municipal Park, and beautification**

The Municipal Park is currently in a state of neglect and underutilized. This is the only existing park within the CBD proximity hence its improvement is a key priority.

Locals will benefit from access to recreational facilities.

Landscaping and beautification of the park will be undertaken to improved ambience in climate friendly environmental standards.

**Fulfillment of all UDG criteria conditions**

At least as far as UDG funded projects are concerned, projects suggested meet all UDG criteria, in terms of eligibility, minimum project size (USD 500,000), need to complete the project(s) within one FY (no partial funding), and the social and environmental screening.

| No. | Name of the Project                                      | Time frame |          | UDG           | Others   |
|-----|--|------------|----------|---------------|--|
|     |  | Start Date | End Date |               |  |
| 1.  | Implementation of phase II of Naivasha whole sale market |            |          | 246, 000, 000 | <p>Phase I of the project was undertaken through 2018/2019 funding.</p> <p>In Phase II, the works shall include;</p> <ul style="list-style-type: none"> <li>• Ground floor, 1<sup>st</sup> floor and second floor finishes.</li> <li>• Roofing, painting and fixing all accessories</li> </ul> |
| 2.  | Development of Naivasha Central Park.                    |            |          | 60,000,000    | Development of Municipal Park recreational infrastructure and beautification.  |

| No. | Name of the Project                                      | Included in the IDeP | UDG Eligibility | Minimum Project cost Kshs | Time frame | Social and environmental screening |
|-----|--|----------------------|-----------------|---------------------------|------------|------------------------------------|
| 1.  | Implementation of phase II of Naivasha whole sale market | Yes                  | Eligible        | Eligible                  | 12Months   | Done                               |
| 2.  | Development of Naivasha Central Park.                    | Yes                  | Eligible        | Eligible                  | 6Months    | Ongoing                            |

### Expected outcomes

| Activity   | Expected Outcome  |
|--|---|
| Implementation of phase II of Naivasha whole sale market | <ul style="list-style-type: none"><li>• Creation of market to farm produce and for the local producers and the service industry</li><li>• Create jobs for the youth through labour contracts</li><li>• Achieve urban improvements throughout the year</li><li>• Achieve low costs of doing business</li><li>• Improved business environment</li><li>• Property values enhanced</li><li>• Revenue generation</li></ul> |
| Development of Naivasha Central Park.                    | <ul style="list-style-type: none"><li>• Improved environmental standards</li><li>• Recreational opportunities</li><li>• Access to public amenities like Public Toilets</li><li>• Reduction in health hazards posed by dusty road surfaces</li><li>• Property values enhanced</li><li>• Revenue generation</li></ul>   |

### Implementation modalities and Timeframe

The Municipal Board in consultation with the CEC member (In accordance with the existing County Government structure) will be responsible for project implementation. The municipal manager will provide the guidelines on the management of the projects. The various county will departments technical support will be extended in all stages of project implementation. Consultancy services will be hired to ensure Architectural, Structural and Cost control in the project works.

**Procurement organization**

All the projects will be done in accordance to the Public Procurement Asset and Disposal Act ,2015.

**Distinction between the role of the county and the role of the urban board(s)/administration(s) as appropriate.**

The Boards will be take the lead role in implementing the projects as contained in the Annual Urban Infrastructure Investment plan and in line with Urban Areas and Cities Act and the County Government Act. The County Government will play an enabling and supervisory role.