



COUNTY GOVERNMENT OF NAKURU

MUNICIPALITY OF GILGIL



Telephone: 051-2211193

Website: www.nakuru.go.ke

E-mail: co.hud@nakuru.go.ke

FB: Nakuru County Government-Official

Twitter: @NakuruCountyGov

Office of the Manager

Municipality of Gilgil

P.O Box 2870 – 20100

NAKURU

REF: NKU/Gilgil Mun.Notice/VOL.1/2

Date: 22nd January, 2024

Chairman

Members-Finance & Administration Committee

RE: NOTICE OF A COMMITTEE MEETING

You are invited to attend a committee meeting on 30th January, 2024 at the Municipal Offices at 10:00 AM. The agenda of the meeting is as follows;

1. Preliminaries
2. Declaration of conflict of interest
3. Reading of previous minutes
4. Confirmation of previous minutes
5. Matters arising
6. Draft Itemized Budget for FY 2024/2025
7. Any other business

Please purpose to arrive on time.

Teresia Karugi

for: Chairperson- Finance & Administration Committee
Municipality of Gilgil



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MUNICIPAL BOARD OF GILGIL
BOARD PAPER TO THE MUNICIPAL BOARD OF GILGIL
ON 30TH January, 2024
BOARD PAPER NO. MBG/FB/GP/01/09/27

Budget ceiling for financial year 2024/2025

The County Treasury has approved budget ceilings for the financial year 2024/2025. The Board is allocated Kenya Shillings eighty-four million (KSH.84,000,000). Kenya shillings fifty million (ksh. 50,000,000) is set aside for development and Kenya shillings thirty-four million (KSH 34,000,000) for recurrent expenditure.

A draft itemised budget is attached for discussion.

Prayers

That the Committee scrutinizes and recommends that the Full Board adopts the proposed itemized budget in the next Full Board Meeting

Benson Kipenju

Ag. Manager

Municipal Board of Gilgil