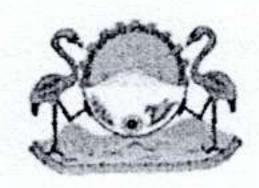


COUNTY GOVERNMENT OF NAKURU DEPARTMENT OF FINANCE & ECONOMIC PLANNING



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Office of the Chief Officer Economic Planning & Revenue Administration P.O. Box 2870-20100

Nakuru

When replying please quote

Our Ref: NKR.C.CO Planning/BGT/Vol. X (81)

17th January 2024

All Accounting/Chief Officers
Clerk, County Assembly of Nakuru
Manager, Nakuru City
Manager, Naivasha Municipality
Manager, Gilgil Municipality
Manager, Molo Municipality
Secretary, County Public Service Board
Office of the County Attorney
NAKURU COUNTY

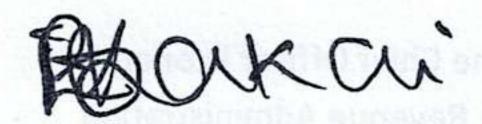
RE: <u>INVITATION TO ATTEND PUBLIC HEARINGS ON THE COUNTY SECTORAL BUDGET</u> PROPOSALS FOR THE FY2024/2025 – 2026/2027

Following the review of draft Sector Reports in the month of December 2023 and pursuant to provisions of the PFM Act 2012, the County Government Act 2012 and Article 201 of the Constitution of Kenya, the County Government of Nakuru is in the process of preparing the County Fiscal Strategy Paper for the Financial Year 2024/2025 – 2026/2027. Section 117 of the Public Finance Management Act 2012 further oblige the County Treasury to take into account views of among others, the public and interested persons/groups in preparing the County Fiscal Strategy Paper (CFSP).

In view of the above, the County Government of Nakuru has organized Public Hearings on the Sectoral proposals for the Nakuru CFSP 2024 and MTEF budget 2024/2025-2026/2027.

You are therefore invited to attend the Public Hearings and requested to prepare a PowerPoint presentation as per the format provided during the Sector Retreat on your Revised Sector/Sub-Sector Report for presentation during the public hearings from Monday 29th January – Friday 2nd February 2024, at the Agriculture Training Centre (ATC), Soilo Nakuru.

Attached is the schedule/programme for the CFSP Hearing.



CPA. EVERLYNE B. KAKAI
CHIEF OFFICER, ECONOMIC PLANNING &
REVENUE ADMINISTRATION
NAKURU COUNTY

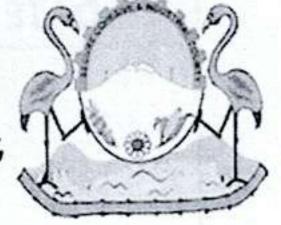
Encls.

Copy to:

- H.E The Governor (to note in file)
- County Secretary & Head of Public Service
- All CECMs
- Hon. County Attorney
- Controller of Budget



COUNTY GOVERNMENT OF NAKURU DEPARTMENT OF FINANCE AND ECONOMIC PLANNING



PUBLIC HEARING PROGRAMME ON THE SECTORAL PROPOSALS FOR THE NAKURU CFSP 2024 AND MTEF BUDGET 2024/2025-2026/2027 FROM MONDAY 29TH JANUARY – FRIDAY 2ND

FEBRUARY, 2024 AT THE AGRICULTURE TRAINING CENTRE (ATC), SOILO NAKURU.

DATE	TIME	SECTOR	SUB SECTOR
	8.30am-9.00am	Arrival and Registration	
MONDAY 29/01/2024	9.00am-9.30am	Official Opening/Objectives of the forum	
	9.30am-11.00am	Health	Health Services
	11.30am-1.00pm	Environment Protection, Water and Natural Resources	Water, Energy, Environment, Natural Resources and Climate Change
	2.00pm-3.30pm	Social Protection, Culture and Recreation	Youth, Sports, Gender, Social Services and Inclusivity Culture
	3.30pm-5.00pm	General Economics and Commercial Affairs	Trade, Cooperatives, Tourism
TUESDAY 30/01/2024	9.00am-10.30am	Energy, Infrastructure and ICT	Roads, Public Works and Transport
	11.00am-12.30pm	Energy, Infrastructure and ICT	ICT, e-Government and Public Communication
	2.00pm-3.30pm	Education	Early Childhood Education and Vocational Training
	3.30pm-5.00pm	Agriculture, Rural and Urban Development	Agriculture, Livestock, Fisheries and Veterinary Services

DATE	TIME	SECTOR	SUB SECTOR
WEDNESDAY 31/01/2024	9.00am-10.30am	Agriculture, Rural and Urban Development	Lands, Physical Planning, Housing and Urban Development
	11.00am-12.30pm	Agriculture, Rural and Urban Development	Nakuru City
	2.00pm-3.30pm	Agriculture, Rural and Urban Development	Naivasha Municipality
	3.30pm-5.00pm	Agriculture, Rural and Urban Development	Gilgil Municipality
	i to seviraejdo onine	Agriculture, Rural and Urban Development	Molo Municipality
THURSDAY 01/02/2024	9.00am-10.30am	Public Administration and International/National Relations	Public Service, Devolution, Citizen Engagement, Disaster Management and Humanitarian Assistance
	11.00am-12.30pm	Public Administration and International/National Relations	County Public Service Board
	2.00pm-3.30pm	Public Administration and International/National Relations	Office of the County Attorney
	3.30pm-5.00pm	Public Administration and International/National Relations	Office of the Governor & Deputy Governor
FRIDAY 02/02/2024	9.00am-10.30am	Public Administration and International/ National Relations	County Assembly
	11.00am-12.30pm	Public Administration and International/ National Relations	Finance and Economic Planning
	12.30pm-1.30pm	Plenary / Way Forward	