



COUNTY GOVERNMENT OF NAKURU

ENERGY, INFRASTRUCTURE AND ICT SECTOR

INFRASTRUCTURE

SUB SECTOR REPORT

MTEF 2023/2024 – 2025/2026

JANUARY 2023

TABLE OF CONTENTS

ABBREVIATIONS	4
EXECUTIVE SUMMARY.....	5
CHAPTER ONE	8
1.0 INTRODUCTION	8
1.1 Background.....	8
1.2 Sector Vision & Mission	8
1.3 Strategic Goals/Objectives Of The Sector	9
1.4 Sub Sector Mandates.....	10
1.5 Role Of Sector Stakeholders	10
CHAPTER TWO	12
2.0 PROGRAMME PERFORMANCE REVIEW FOR THE MTEF PERIOD 2019/20- 2021/22	12
2.1 Review Of Sector Programmes/Sub-Programmes/Projects - Delivery Of Outputs/KPI/Targets.....	12
2.2 Expenditure Analysis	16
2.2.1 Analysis of Programme expenditures	16
2.2.2 Analysis of Programme Expenditures by Economic Classification	18
2.2.3 Analysis Of Capital Projects.....	23
2.3 Review Of Pending Bills	23
2.3.1 Recurrent Pending Bills	23
2.3.2 Development Pending Bills.....	23
CHAPTER THREE	24
3.0 MEDIUM TERM PRIORITIES AND FINANCIAL PLAN FOR THE MTEF PERIOD 2023/24-2025/26	24
3.1 Prioritization of programmes and sub-programmes	24
3.1.1 Programs and their Objectives	24
3.1.2 Programmes, Sub-programmes, Expected Outcomes, Outputs and Key Performance Indicators for the Sector.....	26

3.1.3 Programs by Order of Ranking	29
3.2 Analysis of resource requirement versus allocation by Sector/ Sub Sector .	30
3.2.1 Sector/ Sub Sector Recurrent	30
3.2.2 Sector/ Sub Sector Development	30
3.2.3 Programmes and sub-programmes Resource Requirement (2023/24 2025/26)	31
Table 6a: Analysis of Resource Requirement by Programmes and Sub- Programmes.....	31
3.2.4 Programmes and Sub-programmes Resource Allocation (2023/24- 2025/26)	32
3.2.5 Programmes and sub-programmes Economic classification	33
3.3 Resource Allocation Criteria	39
CHAPTER FOUR.....	40
4.0 CROSS-SECTOR LINKAGES	40
CHAPTER FIVE.....	43
5.0 EMERGING ISSUES AND CHALLENGES	43
5.1 Emerging Issues	43
5.2 Challenges	44
CHAPTER SIX.....	45
6.0 CONCLUSION	45
CHAPTER SEVEN	46
7.0 RECOMMENDATIONS	46
REFERENCES.....	47
APPENDIX 1	48
Analysis Of Performance Of Capital Projects (2021/2022)	48

ABBREVIATIONS

ADP	Annual Development Plan
BQs	Bill of quantities
CIDP	County Integrated Development Plan
ECD	Early Childhood Development
FY	Financial Year
ICT	Information Communication Technology
KeNHA	Kenya National Highway authority
KeRRA	Kenya Rural Roads Authority
KRB	Kenya Roads Board
KURA	Kenya Urban Roads Authority
KUSP	Kenya Urban Support Programme
MTEF	Medium Term Expenditure Framework
MTP	Medium Term Plan
NGOs	Non – Governmental Organizations
NTSA	National Transport & Safety Authority
PPP	Public-Private Partnership
SAGAs	Semi Autonomous Government Agencies

EXECUTIVE SUMMARY

This Sector Report is the result of a consultative process with stakeholders in the Energy, Infrastructure and ICT Sector with proposed programmes and projects earmarked to spur economic growth in Nakuru County. The Roads, Transport and Public Works sub-sector aims at sustaining and expanding infrastructure to support a rapidly growing economy.

The Sector Report is guided by the County Integrated Development Plan (CIDP) 2018-2022, the Department's Annual Development Plan 2022-23/2023-2024, Kenya Vision 2030, Medium Term Plan III & IV and the Governor's Manifesto. The Executive Order No. 1 of January 2017 issued by the Office of His Excellency the Governor on "*Organization of the County Government of Nakuru*", lays down the mandates of the Department. These include but not limited to; infrastructure development and maintenance, storm-water management, management of county non-residential buildings, street-lighting management and fire-fighting and disaster management.

The report contains seven chapters each one highlighting the MTEF roadmap. Its' structure is summarized as follows: Chapter one gives the introduction to the sub-sector's MTEF process. It outlines the specific objective and the scope of the report. It also looks at the background, the vision and mission, the strategic goals/objectives, the mandates of the Department and the roles of the sector stakeholders. Chapter two looks at the Programme Performance Review for the MTEF period 2019/20-2021/22. It highlights the achievements of the department against the planned targets. It also gives an analysis of expenditure performances of programmes/sub-programmes carried out by the sub-sector, the analysis of capital projects and their implementation status as well as the review of the department's pending bills. Chapter three gives an overview of the medium-term priorities and financial plan for the MTEF period 2023/24 – 2025/26. It outlines the programmes/sub-programmes the sub-sector intends to undertake during the plan period, their objectives, expected outcomes, outputs and their Key

performance indicators. An analysis of resource requirement versus allocation for the MTEF period 2023/24 – 2025/26 is also highlighted. Chapter four looks at the internal and external cross-sector linkages emphasizing the relationships within and outside the sub-sector. Chapter five highlights the emerging issues and challenges experienced by the sub-sector in the period under review. Chapter six draws the conclusion of the report while summarizing the key findings and major issues found. Chapter seven looks at the recommendations derived by the sub-sector on how the challenges faced can be addressed.

At the end of the plan period in the financial year 2019/2020-2021/2022, the sub-sector had cumulatively made the following achievements: Under the Boresha Barabara initiative, the department graded a total 472Km and graveled 86Km of roads. Under contracted works, the department graded 356Km and graveled 236Km. Under KUSP and KRB programmes, a total of 17.27Km of roads were tarmacked. The sub sector also constructed 28.77Km of new drainage networks to help in the storm water management issues, constructed 72 motorcycle sheds, built 34 motorable& footbridges, constructed 1 bus park and rehabilitated 4 bus parks. The sub-sector also maintained 3824 streetlights, installed 518 streetlights; Acquired 2 fire engines, constructed 1 fire-station in Nakuru Head Quarter. 10 new fire-fighters and 6 engineers were recruited in the FY 2021/22. In addition, the department acquired 10 lorries/tippers, 3 graders, 4 rollers, 3 excavators, 2 dozers, 1 backhoe, 1 prime mover and 1 low-Bed Trailer, to assist in the construction, maintainance and rehabilitation of roads.

In the FYs, 2019/20, 2020/21, 2021/22 the sub-sector's budgetary allocations were KSh. 2.54 Billion , KSh.2.88 Billion and 2.80 Billion respectively. The actual expenditures for the period were KSh. 1,027,569,646, KSh. 1,240,560,437 and Ksh. 1,786,147,082; translating to budget execution rates of 40.5%, 47.6%, and 64% in the financial years 2019/20, 2020/21 and 2021/22 respectively.

In the 2023/24-2025/26 MTEF period, the Subsector will implement the following three Programmes: 1: Administration, Planning and Support Services, 2:

Infrastructure, Development and maintenance, 3: Fire fighting and disaster management. Under the first programme, the sub-sector intends to recruit a total of 67 staff and train 210 staff, including fire fighters. Under programme two, the department targets to tarmac a total of 20Km of new road networks, grade 2450Km and gravel 2120 Km of roads; construct 25 footbridges, construct 52Km of new drainage network and maintain 40Km of existing drainages. It also targets to rehabilitate 8 and construct 6 new bus parks, construct 65 boda boda sheds, install 810 new streetlights and maintain 2400 streetlights. Under programme three, the department intends to construct 3 firestations, inspect at least 1120 premises and issue 950 compliance certificates. In order for the subsector to achieve its medium term targets, the resource requirement for the FYs 2023/24, 2024/25 and 2025/26 are Ksh 3,752,429,019, Ksh. 4,127,671,921 and Ksh. 4,540,439,113 respectively compared to an allocation of KSh. 850,025,500, Ksh. 935,028,050 and Ksh. 1,028,530,855 over the same period; depicting a huge deficit between the required rources and the allocations.

In the period under review 2019/20-2021/22, the sub-sector has been faced with various challenges that affected the implementation of projects and programmes. The Covid-19 pandemic brought about significant effects in the country's economy and led to delays in the disbursement of funds from the National Government to the County Government; thus affecting procurement processes and the implementation of projects across the County. Others challenges faced included; inadequate technical staff, inadequate budgetary allocations, Inadequate capacity of contractors in terms of skills and resources, and changes in the weather pattern which hampered timely implementation of projects . To address these challenges, some of the recommendations proposed include; increasing the sub-sector's resource allocation, recruiting technical staff, liaising with the National Government to ensure timely release of funds, fast-tracking procurement processes, regular capacity building for personnel, and strengthening collaborations with other stakeholders of the department.

CHAPTER ONE

1.0 INTRODUCTION

The sector report focuses on reviewing the performance of the sub-sector in the implementation of its projects and programmes for the MTEF period 2019/20-2021/22. The review highlights the sub-sectors' budgetary allocations, its expenditure and achievements as at the end of the plan period. The reports' objective is to illustrate various milestones achieved by the department, challenges experienced during implementation and recommendations for future plans. The Medium-term priorities and financial plans for the MTEF period 2023/24-2025/26 are also outlined, and this will go a long way in the preparation of the budget that will help facilitate the implementation of the proposed projects and programmes.

1.1 Background

The County Government of Nakuru recognizes Energy, Infrastructure and ICT Sector as a key enabler for sustainable economic growth, development and poverty reduction. The Infrastructure sub-sector aims at sustaining and expanding physical infrastructure to support a rapidly-growing economy in Nakuru County. It consists of the following departments; Roads and Transport, Public Works and Disaster Management.

1.2 Sector Vision & Mission

Vision

To be a world-class provider in quality and sustainable ICT and physical infrastructure development.

Mission

To provide efficient, affordable and reliable infrastructure for sustainable economic growth and development through construction, modernization, rehabilitation and effective management of all infrastructure facilities.

1.3 Strategic Goals/Objectives Of The Sector

The Strategic Goals are:

- To mobilize resources and build capacity for technical and Professional staff in the sector.
- To ensure affordable, reliable safe quality and sustainable access to infrastructure facilities for Nakuru County while conserving the environment.
- Accelerating on-going infrastructure development, focusing on quality, aesthetics and functionality of the infrastructure services;
- Infrastructure development to support identified flagship projects to ensure contribution to the economic growth and social equity goals;
- Improving efficiency and effectiveness of the infrastructure development process at all levels of planning, contracting, and implementation;
- To develop and enforce regulations and standards to ensure a safe, secure and efficient sector.
- To undertake research and implement the findings for an efficient infrastructure system.

The Strategic Objectives are:

- To provide efficient services to physical infrastructure affiliated bodies/ departments.
- To develop, maintain and rehabilitate road network, transport facilities and government buildings to enhance security, mobility, efficiency and safety.
- Developing and strengthening policies and abilities of the Sub Sector.
- To strengthen the institutional framework for infrastructure development and accelerating the speed of completion of sub sector priority projects.
- Raise efficiency and quality of Infrastructure projects.
- Enhance resources for Infrastructure development and services.
- To expand, modernize and maintain integrated, safe and efficient transport network.

- Benchmark infrastructure facilities and services provision with globally acceptable performance standards targeting enhanced customer satisfaction.
- Enhancing private Sector participation in the provision of infrastructure facilities and services strategically complemented by public Sector interventions.
- Enhancing economic productivity by lowering transaction costs.

1.4 Sub Sector Mandates

The Executive Order No. 1 of January 2017 issued by the Office of His Excellency the Governor on “*Organization of the County Government of Nakuru*”, lays down the mandates of the Department. These include but not limited to; infrastructure development and maintenance, storm-water management, management of county non-residential buildings, street-lighting management and fire-fighting and disaster management.

1.5 Role Of Sector Stakeholders

Public participation is an important aspect of the budget making process under Article 201(a) of the Constitution of Kenya. Incorporation of sub-sector stakeholders is essential in boosting their confidence in participating in the budget making process.

Stakeholders	Role of stakeholders
Line County Departments	<ul style="list-style-type: none"> ● Information ● Cooperation ● Technical Advice ● Partnerships
County Assembly	<ul style="list-style-type: none"> ● Passing of Bills ● Oversight role ● Budget Approval

Stakeholders	Role of stakeholders
National Government- Ministry of Transport and Infrastructure, SAGAs (KeRRA, KURA, KeNHA, KRB etc)	<ul style="list-style-type: none"> • Development/ Rehabilitation and maintenance of roads • Policy Guidelines • Technical advice • Capacity Building • Data and Information
Donor Community External NGO	<ul style="list-style-type: none"> • Funding • Partnership • Technical advice
Local Community and PBOs	<ul style="list-style-type: none"> • Public participation • Goodwill. • Cooperation in service delivery • Feedback
Kenya Power	<ul style="list-style-type: none"> • Technical advice • Transmission of electricity

CHAPTER TWO

2.0 PROGRAMME PERFORMANCE REVIEW FOR THE MTEF PERIOD 2019/20-2021/22

During the implementation period of the County Integrated Development Plan (CIDP) 2018-2022, the Sub sector has been able to undertake several projects such as:

- Grading and Gravelling of roads under the Boresha Barabara initiative
- Tarmacking of roads under KUSP and KRB programmes
- Construction of motorcycle sheds
- Construction of bus parks and rehabilitation of selected transport terminals.
- Construction of footbridges,
- Installation and maintenance of streetlights across the county
- Construction and maintenance of drainages towards addressing storm water management in the County.
- Construction of a firestation and acquiring fire engines
- Construction of a high-capacity underground storage water tank.

2.1 Review Of Sector Programmes/Sub-Programmes/Projects - Delivery Of Outputs/KPI/Targets

The following table summarizes planned targets for the financial years 2019/20, 2020/21, 2021/22 and the achieved targets. Key achievements in the sub-sector, in the period under review were:

- 86Km of roads were graveled under Boresha Barabara programme
- 472Km of roads were graded under Boresha Barabara programme
- 236Km of roads were graveled under contracted works
- 356Km of roads were graded under contracted works
- 17.27 Km of roads were tarmacked
- 28.77 Km of new drainage network constructed
- 72 motorcycle/ boda boda sheds were constructed
- 34 motor able and footbridges constructed

- 518/3824 streetlights were installed/maintained across the county respectively
- 1 fire-station in Nakuru Head Quarter was constructed
- 1 County non-residential building(Public Works) was rehabilitated
- 10 fire-fighters and 6 engineers were recruited

Table 1: Sector Programme Performance Reviews

Programme	Key Output	Key Performance Indicators	Planned target			Achieved Targets			Remarks
			2019/ 20	2020/21	2021/22	2019/ 20	2020/21	2021/22	
Programme 1: Administration, Personnel and Financial services.									
SP 1.1: Administrative services	Efficient service delivery	Strategic plan in place	0	0	1	0	0	0	Not budgeted for
		Percentage implementation of strategic plan	25	45	0	Not done	Not done	Not done	Strategic plan not in place
SP 1.2: Personnel services	Staff Capacity building carried out	No of staff trained	100	145	45	60	35	26	42% Achieved (inadequate budgetary allocation for training)
	Enhanced Technical Support	No of staff recruited	20	40	0	0	10	6	Proposal forwarded to Public Service Board
S.P1.3: Financial services	Monitored and evaluated programs	Number of monitoring and evaluation reports	4	4	4	4	4	4	Achieved
		Number of publications on County website	continuous	continuous	continuous	continuous	continuous	continuous	Achieved
Programme 2: Infrastructure development and maintenance									
SP 2.1 Roads Rehabilitation	Improved road network & infrastructure	Km of roads Graded (Boresha- Barabara program)	1500	1700	1000	1343.07	382.5	472	Positive outcome of Boresha- Barabara program
		Km of roads Graveled (Boresha- Barabara program)	700	700	300	133.6	99.7	86	Positive outcome of Boresha- Barabara program
		Km of roads tarmacked	15	10	10	2.6	4.4	10.27	Ongoing works
		Km of roads graded (Contracted works)	700	700	700	344.7	284.7	356	Contracted works
		Km of roads gravelled (Contracted works)	400	400	400	246.7	211.3	236	Contracted works
		KM of drainage network maintained	400	400	15	5	1	5.87	ongoing works
		KM of new drainage network constructed	15	15	30	8	4	16.768	ongoing works
		No of motorable & foot bridges built	21	30	50	7	7	20	Ongoing
SP 2.2 Transport	Maintained & rehabilitated transport terminus	Number of Bus Parks rehabilitated	3	1	1	2	1	1	Achieved
		No. of busparks constructed	1	1	2	0	0	1	1 in Nakuru town completed

Programme	Key Output	Key Performance Indicators	Planned target			Achieved Targets			Remarks
			2019/ 20	2020/21	2021/22	2019/ 20	2020/21	2021/22	
		No. of bodaboda sheds constructed	20	25	29	12	29	31	Achieved
	Operationalized fleet management system	no. of inteligent tracking systems installed	2	2	2	0	0	0	Inadequate funds
		no. of drivers trained	50	50	50	0	0	0	Inadequate funds
SP 2.3 Public Works	Maintained & rehabilitated County buildings.	Number of County buildings rehabilitated & maintained	1	0	1	0	0	1	complete (public works Hq building)
		No of BQs completed	325	350	350	285	145	274	Ongoing
		No. of payment certificates prepared	325	350	350	185	125	80	Ongoing
		No. of completion and handing over certificates issued	325	350	350	155	103	69	Ongoing
SP 2.4: Installation, Rehabilitation & Maintenance of Lighting facilities.	Improved street lighting infrastructure	Number of Streetlights installed	114	600	280	100	141	277	52% achieved
		Number of Streetlights maintained	1500	3000	900	1300	1750	774	Ongoing
Programme 3: Fire Fighting and Disaster Management									
SP 3.1: Fire fighting	Enhanced disaster preparedness	No of fire-fighters trained	40	40	10	40	35	0	Inadequate funds
		No. of firefighters recruited	15	10	15	0	10	10	proposal for more recruitment forwarded to the PSB
		No of fire stations constructed	2	1	2	0	0	1	1 completed in Nakuru HQ (inadequate funds for purchasing of land for construction of other stations)
S.P 3.2: Disaster Management (Fire & Rescue).	Enhanced safety surveillance and inspection	No of compliance certificates issued	250	200	180	230	300	115	Achieved
		No. of premises inspected	250	250	250	270	300	300	Achieved

2.2 Expenditure Analysis

2.2.1 Analysis of Programme expenditures

The table below shows a review of programme/sub-programme expenditures of the sub-sector for the financial years 2019/20-2021/22. It gives the analysis of the approved budgets versus the actual expenditures made by the sub-sector.

Table 2: Programme/Sub-programme Expenditure Analysis

ANALYSIS OF PROGRAMME EXPENDITURE BY PROGRAMME AND SUBPROGRAMME						
Economic Classification	Approved Budget			Actual Expenditure		
	2019/20	2020/21	2021/22	2019/20	2020/21	2021/22
Programme 1: Administration, Personnel and Financial services						
SP 10101: Administration Services.	59,937,884	42,170,000	53,693,279	50,019,824	37,754,338	35,354,965
SP 10102: Personnel Services	130,928,523	148,057,021	146,498,933	82,173,523	111,613,247	132,859,972
SP 10103: Financial Services	3,055,000	1,000,000	-			
TOTAL PROGRAMME 1	193,921,407	191,227,021	200,192,212	132,193,347	149,367,585	168,214,937
Programme 2: Infrastructure Development and Maintenance						
S.P 0201- Construction, rehabilitation & maintenance of Roads, Drainage & Bridges.	2,181,245,709	2,291,793,628	2,465,087,517	776,230,924	952,979,606	1,500,382,347
S.P 0202- Rehabilitation & Maintenance of Transport Terminus.	22,563,200	100,000	3,160,000	1,987,585	8,506,336	1,690,565
S.P 0203-Maintenance & Rehabilitation of County Buildings.	8,752,962	12,750,000	21,260,000	3,046,100	733,244	6,603,731
S.P 0204: Street lighting	108,330,000	95,050,000	103,610,000	104,986,478	125,048,299	103,566,460
TOTAL PROGRAMME 2	2,320,891,871	2,399,693,628	2,593,117,517	886,251,087	1,087,267,485	1,612,243,103
Programme 3: Fire Fighting and Disaster Management						
SP 301: Firefighting	9,540,200	14,750,000	7,660,000	9,125,212	3,925,367	5,689,042
SP 302: Disaster Management	15,000,000	-	-	-	-	-
TOTAL PROGRAMME 3	24,540,200	14,750,000	7,660,000	9,125,212	3,925,367	5,689,042
TOTAL VOTE	2,539,353,478	2,605,670,649	2,800,969,729	1,027,569,646	1,240,560,437	1,786,147,082

In the FY 2019/20, the total approved budget for the department of infrastructure amounted to **Ksh. 2,539,353,478** while the actual expenditure totaled **Ksh. 1,027,569,646**; representing a low budget execution rate of 40.5%. This was attributed to the effects of the covid-19 pandemic where most projects were not implemented due to gathering restrictions made by the government. In the FY 2020/21, total budget allocation rose to **Ksh. 2,605,670,649** while the actual expenditure slightly increased to **Ksh. 1,240,560,437** translating to a budget execution rate of 47.6%. The slight increase in the budget execution rate in 2020/21, was attributed to the lifting of some of the containment measures of the covid 19 pandemic, where it made possible for some of the projects to be carried out. In the FY 2021/22, total approved budget slightly increased to **Ksh. 2,800,969,729**, while the actual expenditure rose to **Ksh. 1,786,147,082**; translating to a budget execution rate of 64%. The increase in the budget execution rate in 2021/22, was attributed to the withdrawal of the covid-19 restrictions which paved way for development projects to be undertaken with ease.

2.2.2 Analysis of Programme Expenditures by Economic Classification

The table below shows a review of expenditures by economic classification for the financial years 2019/20-2021/22.

Table 3: Programme Expenditure Analysis by Economic Classification

ANALYSIS OF PROGRAMME EXPENDITURE BY ECONOMIC CLASSIFICATION						
Economic Classification	APPROVED BUDGET			ACTUAL EXPENDITURE		
	2019/20	2020/21	2021/22	2019/20	2020/21	2021/22
PROGRAMME 1: ADMINISTRATION, PLANNING AND SUPPORT SERVICES						
Current Expenditure						
2100000 Compensation of Employees	130,928,523	148,057,021	146,498,933	82,173,523	111,613,247	132,859,972
2200000 Use of goods and services	62,992,884	43,170,000	36,214,076	45,019,824	37,754,338	33,230,352
2400000 Interest Payments						
2600000 Current grants and other Transfers						
2700000 Social Benefits			2,237,869			642,613
3100000 Acquisition of Non-Financial Assets			4,762,131			1,482,000
4100000 Acquisition of Financial Assets						
4500000 Disposal of Financial Assets						
Capital Expenditure						
Non-Financial Assets			10,479,203			
Capital Transfers Govt. Agencies						
Other Development						
TOTAL PROGRAMME 1	193,921,407	191,227,021	200,192,212	127,193,347	149,367,585	168,214,937
SUB PROGRAMME 1.1: ADMINISTRATIVE SERVICES						
Current Expenditure						
2100000 Compensation of Employees						
2200000 Use of goods and services	62,992,884	43,170,000	36,214,076	45,019,824	37,754,338	33,230,352
2400000 Interest Payments						
2600000 Current grants and other Transfers						
2700000 Social Benefits			2,237,869			642,613
3100000 Acquisition of Non-Financial Assets			4,762,131			1,482,000
4100000 Acquisition of Financial Assets						
4500000 Disposal of Financial Assets						
Capital Expenditure						
Non-Financial Assets			10,479,203			

ANALYSIS OF PROGRAMME EXPENDITURE BY ECONOMIC CLASSIFICATION						
Economic Classification	APPROVED BUDGET			ACTUAL EXPENDITURE		
	2019/20	2020/21	2021/22	2019/20	2020/21	2021/22
Capital Transfers Govt. Agencies						
Other Development						
TOTAL SUB PROGRAMME 1.1	62,992,884	43,170,000	53,693,279	45,019,824	37,754,338	35,354,965
SUB PROGRAMME 1.2: PERSONNEL SERVICES						
Current Expenditure						
2100000 Compensation of Employees	130,928,523	148,057,021	146,498,933	82,173,523	111,613,247	132,859,972
2200000 Use of goods and services						
2400000 Interest Payments						
2600000 Current grants and other Transfers						
2700000 Social Benefits						
3100000 Acquisition of Non-Financial Assets						
4100000 Acquisition of Financial Assets						
4500000 Disposal of Financial Assets						
Capital Expenditure						
Non-Financial Assets						
Capital Transfers Govt. Agencies						
Other Development						
TOTAL SUB PROGRAMME 1.2	130,928,523	148,057,021	146,498,933	82,173,523	111,613,247	132,859,972
SUB PROGRAMME 1.3: FINANCIAL SERVICES						
Current Expenditure						
2100000 Compensation to Employees						
2200000 Use of goods and services	3,055,000	1,000,000	0	0	0	0
2400000 Interest Payments						
2600000 Current grants and other Transfers						
2700000 Social Benefits						
3100000 Acquisition of Non-Financial Assets						
4100000 Acquisition of Financial Assets						
4500000 Disposal of Financial Assets						
Capital Expenditure						
Non-Financial Assets						
Capital Transfers Govt. Agencies						
Other Development						
TOTAL SUB PROGRAMME 1.3	3,055,000	1,000,000	0	0	0	0

ANALYSIS OF PROGRAMME EXPENDITURE BY ECONOMIC CLASSIFICATION						
Economic Classification	APPROVED BUDGET			ACTUAL EXPENDITURE		
	2019/20	2020/21	2021/22	2019/20	2020/21	2021/22
PROGRAMME 2. INFRASTRUCTURE, DEVELOPMENT & MAINTENANCE.						
SUB PROGRAMME 2.1: CONSTRUCTION, REHABILITATION & MAINTENANCE OF ROADS, DRAINAGE & BRIDGES						
Current Expenditure						
2100000 Compensation to Employees						
2200000 Use of goods and services	43,880,080	71,160,499	75,402,376	66,164,500	60,426,585	65,050,147
2400000 Interest Payments						
2600000 Current grants and other Transfers						
2700000 Social Benefits						
3100000 Acquisition of Non-Financial Assets			800,000			
4100000 Acquisition of Financial Assets						
4500000 Disposal of Financial Assets						
Capital Expenditure						
Non-Financial Assets	1,468,834,018	1,536,210,240	1,959,674,293	509,756,157	643,927,036	1,107,122,579.15
Capital Transfers Govt. Agencies	668,531,691	684,422,889	429,210,848	200,310,266	248,625,985	328,209,620.85
Other Development						
TOTAL SUB PROGRAMME 2.1	2,181,245,789	2,291,793,628	2,465,087,517	776,230,923	952,979,606	1,500,382,347
SUB PROGRAMME 2.2: REHABILITATION AND CONSTRUCTION OF TRANSPORT TERMINALS						
Current Expenditure						
2100000 Compensation to Employees						
2200000 Use of goods and services	2,563,200	100,000	3,160,000	1,987,585	100,000	1,690,565
2400000 Interest Payments						
2600000 Current grants and other Transfers						
2700000 Social Benefits						
3100000 Acquisition of Non-Financial Assets						
4100000 Acquisition of Financial Assets						
4500000 Disposal of Financial Assets						
Capital Expenditure						
Non-Financial Assets	20,000,000				8,406,336	
Capital Transfers Govt. Agencies						
Other Development						
TOTAL SUB PROGRAMME 2.2	22,563,200	100,000	3,160,000	1,987,585	8,506,336	1,690,565
SUB PROGRAMME 2.3: MAINTENANCE & REHABILITATION OF COUNTY BUILDINGS.						
Current Expenditure						
2100000 Compensation to Employees						
2200000 Use of goods and services	3,991,400	2,750,000	12,660,000	3,046,100	733,244	6,603,731
2400000 Interest Payments						

ANALYSIS OF PROGRAMME EXPENDITURE BY ECONOMIC CLASSIFICATION						
Economic Classification	APPROVED BUDGET			ACTUAL EXPENDITURE		
	2019/20	2020/21	2021/22	2019/20	2020/21	2021/22
2600000 Current grants and other Transfers						
2700000 Social Benefits						
3100000 Acquisition of Non-Financial Assets			600,000			
4100000 Acquisition of Financial Assets						
4500000 Disposal of Financial Assets						
Capital Expenditure						
Non-Financial Assets	4,761,482	10,000,000	8,000,000			
Capital Transfers Govt. Agencies						
Other Development						
TOTAL SUB PROGRAMME 2.3	8,752,882	12,750,000	21,260,000	3,046,100	733,244	6,603,731
SUB PROGRAMME 2.4: INSTALLATION, MAINTENANCE AND REHABILITATION OF LIGHTING FACILITIES						
Current Expenditure						
2100000 Compensation to Employees						
2200000 Use of goods and services	102,330,000	95,050,000	103,510,000	100,000,000	100,000,000	103,466,460
2400000 Interest Payments						
2600000 Current grants and other Transfers						
2700000 Social Benefits						
3100000 Acquisition of Non-Financial Assets			100,000			100,000
4100000 Acquisition of Financial Assets						
4500000 Disposal of Financial Assets						
Capital Expenditure						
Non-Financial Assets	6,000,000			4,986,478	25,048,299	
Capital Transfers Govt. Agencies						
Other Development						
TOTAL SUB PROGRAMME 2.4	108,330,000	95,050,000	103,610,000	104,986,478	125,048,299	103,566,460
TOTAL PROGRAMME 2	2,320,891,871	2,399,693,628	2,593,117,517	886,251,086	1,087,267,485	1,612,243,103
PROGRAM 3 : FIREFIGHTING & DISASTER MANAGEMENT						
SUB PROGRAMME 3.1: FIREFIGHTING						
Current Expenditure						
2100000 Compensation to Employees						
2200000 Use of goods and services	7,540,200	4,750,000	7,660,000	5,500,000	3,925,367	5,689,042
2400000 Interest Payments						
2600000 Current grants and other Transfers						
2700000 Social Benefits						
3100000 Acquisition of Non-Financial Assets						
4100000 Acquisition of Financial Assets						

ANALYSIS OF PROGRAMME EXPENDITURE BY ECONOMIC CLASSIFICATION						
Economic Classification	APPROVED BUDGET			ACTUAL EXPENDITURE		
	2019/20	2020/21	2021/22	2019/20	2020/21	2021/22
4500000 Disposal of Financial Assets						
Capital Expenditure						
Non-Financial Assets	15,000,000	10,000,000				
Capital Transfers Govt. Agencies						
Other Development						
TOTAL SUB PROGRAMME 3.1	22,540,200	14,750,000	7,660,000	5,500,000	3,925,367	5,689,042
SUB PROGRAMME 3.2-DISASTER MANAGEMENT (FIRE & RESCUE)						
Current Expenditure						
2100000 Compensation to Employees						
2200000 Use of goods and services	2,000,000	0	0	2,000,000	0	0
2400000 Interest Payments						
2600000 Current grants and other Transfers						
2700000 Social Benefits						
3100000 Acquisition of Non-Financial Assets						
4100000 Acquisition of Financial Assets						
4500000 Disposal of Financial Assets						
Capital Expenditure						
Non-Financial Assets						
Capital Transfers Govt. Agencies						
Other Development						
TOTAL SUB PROGRAMME 3.2	2,000,000	0	0	2,000,000	0	0
TOTAL PROGRAMME 3	24,540,200	14,750,000	7,660,000	5,500,000	3,925,367	5,689,042
TOTAL VOTE	2,539,353,478	2,605,670,649	2,800,969,729	1,018,944,433	1,240,560,437	1,786,147,082

2.2.3 Analysis Of Capital Projects

Find attached an analysis of performance of capital projects for the financial year 2021/22 , contained in the FY 2021/2022 capital budget in **Appendix 1**.

2.3 Review Of Pending Bills

2.3.1 Recurrent Pending Bills

In the FY 2019/20, the sub sector carried forward a recurrent pending bill of **Ksh. 29,675,719**, while in the FY 2020/21, the amount decreased to **Ksh. 18,378,489**. In the FY 2021/22, the bill amounted to **Ksh. 43,256,830**.

2.3.2 Development Pending Bills.

In the financial year 2019/20, total development pending bills amounted to **Ksh. 58,217,271**, while in 2020/21, it totaled **Ksh. 16,451,373**. At the end of the FY 2021/22, the bill accrued was **Ksh. 69,200,142**.

CHAPTER THREE

3.0 MEDIUM TERM PRIORITIES AND FINANCIAL PLAN FOR THE MTEF PERIOD 2023/24-2025/26

In the 2023/24-2025/26 MTEF period, the Subsector will implement the following three Programmes: 1: Administration, Planning and Support Services, 2: Infrastructure, Development and maintenance, 3: Fire fighting and disaster management. Under the first programme, the sub-sector intends to recruit a total of 67 staff and train 210 staff, including fire fighters. Under programme two, the department targets to tarmac a total of 20Km of new road networks, grade 2450Km and gravel 2120 Km of roads; construct 25 footbridges, construct 52Km of new drainage network and maintain 40Km of existing drainages. It also targets to rehabilitate 8 and construct 6 new bus parks, construct 65 boda boda sheds, install 810 new streetlights and maintain 2400 streetlights. Under programme three, the department intends to construct 3 firestations, inspect at least 1120 premises and issue 950 compliance certificates.

3.1 Prioritization of programmes and sub-programmes

Programmes are prioritized according to their socio-economic impacts.

3.1.1 Programs and their Objectives

PROJECTS/PROGRAMMES	OBJECTIVES	SUB-PROGRAMMES
1. Administration, Planning and Support Services	-To enhance service delivery to department, affiliated bodies, organizations and the public	SP 1.1 Administrative services SP 1.2 Personnel Services SP 1.3 Financial services
2. Infrastructure, Development & Maintenance	-To develop, maintain and rehabilitate road networks, transport facilities and government buildings	SP 2.1 Construction, rehabilitation and maintenance of roads, drainages and bridges

PROJECTS/PROGRAMMES	OBJECTIVES	SUB-PROGRAMMES
	<p>-To enhance security, mobility, efficiency and safety.</p> <p>-To install and maintain lighting facilities within the county so as to improve the security of the County, its citizens and its environs.</p>	<p>SP 2.2 Rehabilitation and maintenance of Transport terminus</p> <p>SP 2.3 Public works (maintenance and rehabilitation of county buildings)</p> <p>SP 2.4 Installation, rehabilitation and maintenance of lighting facilities</p>
3. Fire Fighting & Disaster Management	To enhance the level of fire safety management and response to disaster within Nakuru County.	<p>SP 3.1 Firefighting</p> <p>SP 3.2 Disaster management (Fire and rescue)</p>

3.1.2 Programmes, Sub-programmes, Expected Outcomes, Outputs and Key Performance Indicators for the Sector

Table 4: Programmes, Sub-Programmes, Expected Outcomes, Outputs and Key Performance Indicators for the Sub-sector

Programme	Delivery Unit	Key Outputs	Key Performance Indicators	Target 2021/22	Actual Achievement 2021/22	Baseline 2022/23	Target 2023/24	Target 2024/25	Target 2025/26
PROGRAMME 1: ADMINISTRATION, PLANNING AND SUPPORT SERVICES									
Outcome(s): Efficiency in service delivery to departments, affiliated bodies, organizations and the public									
S.P 1.1: Administrative services	Dept. of Roads, Transport and Public Works	Efficient service delivery	Strategic plan in place	0	0	0	1	0	0
			Percentage implementation of strategic plan	0	0	0	10	30	45
			Number of Motor vehicles purchased	1	0	-	3	3	3
S.P1.2: Personnel services		Staff Capacity Development carried out	No. of staff trained	45	26	25	70	65	75
			Enhanced technical support	No. of staff recruited	30	16	15	22	25
S.P1.3: Financial services		Programs monitored and evaluated	No. of monitoring and evaluation reports	4	4	4	4	4	4
PROGRAMME 2: INFRASTRUCTURE, DEVELOPMENT & MAINTENANCE.									
Outcome(s): Properly designed road infrastructure and improved accessibility of feeder roads									
S.P. 2.1 Construction, rehabilitation and maintenance of roads, drainages and bridges	Dept. of Roads, Transport and Public Works	Improved road network & infrastructure	Km of roads tarmacked	10	10.27	5	6	7	7
			Km of roads graded (contracted works)	700	356	1000	400	400	450
			Km of roads graveled (contracted works)	400	236	500	300	300	320

Programme	Delivery Unit	Key Outputs	Key Performance Indicators	Target 2021/22	Actual Achievement 2021/22	Baseline 2022/23	Target 2023/24	Target 2024/25	Target 2025/26
			Km of roads graded (Under Boresha Barabara)	1000	472	1700	400	400	400
			Km of roads graveled (Under Boresha Barabara)	300	86	500	400	400	400
			No of motorable & foot bridges designed and constructed	50	20	10	10	8	7
			KM of drainage network maintained	15	5.87	15	12	14	14
			KM of new drainage network constructed	30	16.768	15	15	17	20
S.P 2.2 Rehabilitation and maintenance of Transport terminus		Maintained & rehabilitated transport terminus	Number of Bus Parks rehabilitated	1	1	1	3	3	2
			No. of busparks constructed	2	1	0	2	2	2
			No. of bodaboda sheds constructed	29	31	30	20	20	25
Fleet management		Operationalized fleet management system	No. of intelligent tracking systems installed	2	0	2	1	0	0
			No. of drivers trained	50	0	10	15	10	13
S.P 2.3 Public Works		Maintained & rehabilitated County buildings.	Number of County buildings rehabilitated & maintained	1	1	1	0	0	1
			Number of County Buildings Constructed	0	0	0	1	0	0

Programme	Delivery Unit	Key Outputs	Key Performance Indicators	Target 2021/22	Actual Achievement 2021/22	Baseline 2022/23	Target 2023/24	Target 2024/25	Target 2025/26
			No of BQs completed	350	274	325	325	345	355
			No. of payment certificates prepared	350	80	325	325	345	355
			No. of completion and handing over certificates issued	350	69	325	325	345	355
S.P 2.4: Installation, Rehabilitation & Maintenance of Street Lighting facilities		Maintained & rehabilitated Streetlights	Number of Streetlights installed	280	277	400	250	280	280
			Number of Streetlights maintained	900	774	600	800	800	800
PROGRAM 3: FIREFIGHTING AND EMERGENCY SERVICES.									
Outcome(s): Improved disaster preparedness and well-equipped firefighting Department									
S.P 3.1: Fire fighting	Dept. of Roads, Transport and Public Works	Enhanced disaster preparedness	No of fire-fighters trained	10	0	20	20	52	52
			No. of firefighters recruited	15	10	20	8	7	10
			No of fire engines acquired	0	0	4	1	1	1
			No of fire stations constructed	2	1	0	1	1	1
S.P 3.2: Disaster Management (Fire and Rescue)		Enhanced safety surveillance and inspection	No of compliance certificates issued	180	115	200	300	350	300
			No. of premises inspected	250	300	300	350	370	400

3.1.3 Programs by Order of Ranking

1. Program 1: Administration, Planning and Support Services.

- SP 1.1: Administrative Services.
- SP 1.2: Personnel Services.
- SP 1.3: Financial Services.

2. Program 2: Infrastructure, Development & Maintenance.

- SP 2.1: Construction, Rehabilitation & Maintenance of roads, drainages & Bridges
- SP 2.2: Rehabilitation and Maintenance of Transport terminus.
- SP 2.3: Construction and Maintenance of County Buildings.
- SP 2.4: Installation, Rehabilitation & Maintenance of street lighting facilities.

3. Program 3: Fire Fighting & Disaster Management.

- SP 3.1: Fire Fighting.
- SP 3.2: Disaster Management. (Fire and Rescue)

3.2 Analysis of resource requirement versus allocation by Sector/ Sub Sector

3.2.1 Sector/ Sub Sector Recurrent

Table 5a: Analysis of Resource Requirement versus Allocation- Recurrent

ANALYSIS OF RECURRENT RESOURCE REQUIREMENT VS ALLOCATION								
Sector Name		Approved	REQUIREMENT			ALLOCATION		
		2022/23	2023/24	2024/25	2025/26	2023/24	2024/25	2025/26
Vote and Vote Details	Economic Classification							
	Current Expenditure							
	2100000 Compensation to Employees	132,806,420	201,322,404	221,454,644	243,600,108	146,939,802	161,633,782	177,797,160
	2200000 Use of Goods and services	185,833,027	595,935,581	655,529,139	721,082,053	215,933,171	237,526,488	261,279,137
	2400000 Interest Payments							
	2600000 Current Grants and other Transfers							
	2700000 Social Benefits	3,845,815				3,845,815	4,230,397	4,653,436
	3100000 Acquisition of Non-Financial Assets	6,262,131				6,262,131	6,888,344	7,577,179
	4100000 Acquisition of Financial Assets							
4500000 Disposal of Financial Assets								
TOTAL		328,747,393	797,257,985	876,983,784	964,682,162	372,980,919	410,279,011	451,306,912

3.2.2 Sector/ Sub Sector Development

Table 5b: Analysis of Resource Requirement versus Allocation- Development

ANALYSIS OF DEVELOPMENT RESOURCE REQUIREMENT VS ALLOCATION								
Sector Name		Approved	REQUIREMENT			ALLOCATION		
		2022/23	2023/24	2024/25	2025/26	2023/24	2024/25	2025/26
Vote and Vote Details	Description							
	Non-Financial Assets	601,162,761	2,052,485,686	2,257,734,254	2,483,507,679	186,500,000	205,150,000	225,665,000
	Capital Transfers Govt. Agencies	175,544,581	902,685,348	992,953,883	1,092,249,271	290,544,581	319,599,039	351,558,943
	Other Development							
TOTAL		776,707,342	2,955,171,034	3,250,688,137	3,575,756,951	477,044,581	524,749,039	577,223,943

3.2.3 Programmes and sub-programmes Resource Requirement (2023/24 2025/26)

Table 6a: Analysis of Resource Requirement by Programmes and Sub-Programmes

ANALYSIS OF PROGRAMME EXPENDITURE RESOURCE REQUIREMENT (AMOUNT KSH MILLIONS)									
	2023/24			2024/25			2025/26		
	Current	Capital	Total	Current	Capital	Total	Current	Capital	Total
Programme 1: Administration, Planning and Support Services									
Sub-Programme 1.1: Administrative Services.	249,875,581		249,875,581	274,863,139		274,863,139	302,349,453		302,349,453
Sub-Programme 1.2: Personnel Services.	201,322,404		201,322,404	221,454,644		221,454,644	243,600,108		243,600,108
Sub-Programme 1.3: Financial Services.	7,260,000		7,260,000	7,986,000		7,986,000	8,784,600		8,784,600
TOTAL PROGRAMME 1	458,457,985		458,457,985	504,303,784		504,303,784	554,734,162		554,734,162
Programme 2: Infrastructure, Development & Maintenance.									
Sub-Programme 2.1: – Construction, Rehabilitation & Maintenance of Roads, Drainages & Bridges.	96,800,000	2,299,000,000	2,395,800,000	106,480,000	2,528,900,000	2,635,380,000	117,128,000	2,898,918,000	3,016,046,000
Sub-Programme 2.2: - Rehabilitation & Maintenance of Transport Terminus.		51,171,034	51,171,034		56,288,137	56,288,137		61,916,951	61,916,951
Sub-Programme 2.3: - Public Works	36,300,000	242,000,000	278,300,000	39,930,000	266,200,000	306,130,000	43,923,000	336,743,000	380,666,000
Sub-Programme 2.4: - Installation, Rehabilitation & Maintenance of Lighting Facilities.	181,500,000	242,000,000	423,500,000	199,650,000	266,200,000	465,850,000	219,615,000	512,435,000	732,050,000
TOTAL PROGRAMME 2	314,600,000	2,834,171,034	3,148,771,034	346,060,000	3,117,588,137	3,463,648,137	380,666,000	3,810,012,951	4,190,678,951
Programme 3: Fire Fighting and Disaster Management									
Sub-Programme 3.1:- Fire Fighting.	24,200,000	60,500,000	84,700,000	26,620,000	66,550,000	93,170,000	29,282,000	73,205,000	102,487,000
Sub-Programme 3.2:- Disaster Management (Fire & Rescue)		60,500,000	60,500,000	0	66,550,000	66,550,000		73,205,000	73,205,000
TOTAL PROGRAMME 3	24,200,000	121,000,000	145,200,000	26,620,000	133,100,000	159,720,000	29,282,000	146,410,000	175,692,000
TOTAL VOTE	797,257,985	2,955,171,034	3,752,429,019	876,983,784	3,250,688,137	4,127,671,921	964,682,162	3,575,756,951	4,540,439,113

3.2.4 Programmes and Sub-programmes Resource Allocation (2023/24-2025/26)

Table 6b: Analysis of Resource Allocation by Programmes and Sub-programmes

ANALYSIS OF PROGRAMME EXPENDITURE RESOURCE ALLOCATION (AMOUNT KSH MILLIONS)									
	2023/24			2024/25			2025/26		
	Current	Capital	Total	Current	Capital	Total	Current	Capital	Total
Programme 1: Administration, Planning and Support Services									
Sub-Programme 1.1: Administrative Services.	45,410,117		45,410,117	49,951,129		49,951,129	54,946,242		54,946,242
Sub-Programme 1.2: Personnel Services.	146,939,802		146,939,802	161,633,782		161,633,782	177,797,160		177,797,160
Sub-Programme 1.3: Financial Services.									
TOTAL PROGRAMME 1	192,349,919		192,349,919	211,584,911		211,584,911	232,743,402		232,743,402
Programme 2: Infrastructure, Development & Maintenance.									
Sub-Programme 2.1: – Construction, Rehabilitation & Maintenance of Roads, Drainages & Bridges.	46,012,000	434,044,581	480,056,581	50,613,200	477,449,039	528,062,239	55,674,520	525,193,943	580,868,463
Sub-Programme 2.2: - Rehabilitation & Maintenance of Transport Terminus.	4,850,000		4,850,000	5,335,000		5,335,000	5,868,500		5,868,500
Sub-Programme 2.3: - Public Works	16,069,000	23,000,000	39,069,000	17,675,900	25,300,000	42,975,900	19,443,490	27,830,000	47,273,490
Sub-Programme 2.4: - Installation, Rehabilitation & Maintenance of Lighting Facilities.	105,000,000	20,000,000	125,000,000	115,500,000	22,000,000	137,500,000	127,050,000	24,200,000	151,250,000
TOTAL PROGRAMME 2	171,931,000	477,044,581	648,975,581	189,124,100	524,749,039	713,873,139	208,036,510	577,223,943	785,260,453
Programme 3: Fire Fighting and Disaster Management									
Sub-Programme 3.1:- Fire Fighting.	8,700,000		8,700,000	9,570,000		9,570,000	10,527,000		10,527,000
Sub-Programme 3.2:- Disaster Management (Fire & Rescue)									
TOTAL PROGRAMME 3	8,700,000		8,700,000	9,570,000		9,570,000	10,527,000		10,527,000
TOTAL VOTE	372,980,919	477,044,581	850,025,500	410,279,011	524,749,039	935,028,050	451,306,912	577,223,943	1,028,530,855

3.2.5 Programmes and sub-programmes Economic classification

Table 7: Programme and sub-programmes Allocation by Economic classification

ANALYSIS OF PROGRAMME EXPENDITURE BY ECONOMIC CLASSIFICATION						
Economic Classification	REQUIREMENT			ALLOCATION		
	2023/24	2024/25	2025/26	2023/24	2024/25	2025/26
PROGRAMME 1. ADMINISTRATION, PLANNING AND SUPPORT SERVICES						
Current Expenditure						
2100000 Compensation to Employees	201,322,404	221,454,644	243,600,108	146,939,802	161,633,782	177,797,160
2200000 Use of Goods and Services	257,135,581	282,849,139	311,134,053	35,302,171	38,832,388	42,715,627
2400000 Interest Payments						
2600000 Current Grants and other Transfers						
2700000 Social Benefits				3,845,815	4,230,397	4,653,436
3100000 Acquisition of Non-Financial Assets				6,262,131	6,888,344	7,577,179
4100000 Acquisition of Financial Assets						
4500000 Disposal of Financial Assets						
Capital Expenditure						
Non-Financial Assets						
Capital Transfers to Govt. Agencies						
Other Development						
TOTAL PROGRAMME 1	458,457,985	504,303,784	554,734,162	192,349,919	211,584,911	232,743,402
SUB PROGRAMME 1.1: Administrative Services						
Current Expenditure						
2100000 Compensation to Employees						
2200000 Use of Goods and Services	249,875,581	274,863,139	302,349,453	35,302,171	38,832,388	42,715,627
2400000 Interest Payments						
2600000 Current Grants and other Transfers						
2700000 Social Benefits				3,845,815	4,230,397	4,653,436
3100000 Acquisition of Non-Financial Assets				6,262,131	6,888,344	7,577,179
4100000 Acquisition of Financial Assets						
4500000 Disposal of Financial Assets						
Capital Expenditure						
Non-Financial Assets						
Capital Transfers to Govt. Agencies						
Other Development						
SUB TOTAL SP 1.1	249,875,581	274,863,139	302,349,453	45,410,117	49,951,129	54,946,242

ANALYSIS OF PROGRAMME EXPENDITURE BY ECONOMIC CLASSIFICATION						
Economic Classification	REQUIREMENT			ALLOCATION		
	2023/24	2024/25	2025/26	2023/24	2024/25	2025/26
SUB PROGRAMME 1.2: Personnel Services						
Current Expenditure						
2100000 Compensation to Employees	201,322,404	221,454,644	243,600,108	146,939,802	161,633,782	177,797,160
2200000 Use of Goods and Services						
2400000 Interest Payments						
2600000 Current Grants and other Transfers						
2700000 Social Benefits						
3100000 Acquisition of Non-Financial Assets						
4100000 Acquisition of Financial Assets						
4500000 Disposal of Financial Assets						
Capital Expenditure						
Non-Financial Assets						
Capital Transfers to Govt. Agencies						
Other Development						
SUB TOTAL SP 1.2	201,322,404	221,454,644	243,600,108	146,939,802	161,633,782	177,797,160
SUB PROGRAMME 1.3: Financial Services						
Current Expenditure						
2100000 Compensation to Employees						
2200000 Use of Goods and Services	7,260,000	7,986,000	8,784,600	-	-	-
2400000 Interest Payments						
2600000 Current Grants and other Transfers						
2700000 Social Benefits						
3100000 Acquisition of Non-Financial Assets						
4100000 Acquisition of Financial Assets						
4500000 Disposal of Financial Assets						
Capital Expenditure						
Non-Financial Assets						
Capital Transfers to Govt. Agencies						
Other Development						
SUB TOTAL SP 1.3	7,260,000	7,986,000	8,784,600	-	-	-
PROGRAMME 2: INFRASTRUCTURE, DEVELOPMENT & MAINTENANCE						
Current Expenditure						
2100000 Compensation to Employees						
2200000 Use of Goods and Services	314,600,000	346,060,000	346,060,000	171,762,000	188,938,200	207,832,020
2400000 Interest Payments						

ANALYSIS OF PROGRAMME EXPENDITURE BY ECONOMIC CLASSIFICATION						
Economic Classification	REQUIREMENT			ALLOCATION		
	2023/24	2024/25	2025/26	2023/24	2024/25	2025/26
2600000 Current Grants and other Transfers						
2700000 Social Benefits						
3100000 Acquisition of Non-Financial Assets				169,000		
4100000 Acquisition of Financial Assets						
4500000 Disposal of Financial Assets						
Capital Expenditure						
Non-Financial Assets	2,482,612,091	2,730,873,300	2,730,873,300	186,500,000	205,150,000	225,665,000
Capital Transfers to Govt. Agencies	351,558,943	386,714,837	386,714,837	290,544,581	319,599,039	351,558,943
Other Development						
TOTAL PROGRAMME 2	3,148,771,034	3,463,648,137	3,463,648,137	648,975,581	713,873,139	785,260,453
SUB PROGRAMME 201- Construction, Rehabilitation & Maintenance of Roads, Drainages & Bridges.						
Current Expenditure						
2100000 Compensation to Employees						
2200000 Use of Goods and Services	96,800,000	106,480,000	106,480,000	46,012,000	50,613,200	55,674,520
2400000 Interest Payments						
2600000 Current Grants and other Transfers						
2700000 Social Benefits						
3100000 Acquisition of Non-Financial Assets						
4100000 Acquisition of Financial Assets						
4500000 Disposal of Financial Assets						
Capital Expenditure						
Non-Financial Assets	1,947,441,057	2,142,185,163	2,142,185,163	143,500,000	157,850,000	173,635,000
Capital Transfers to Govt. Agencies	351,558,943	386,714,837	386,714,837	290,544,581	319,599,039	351,558,943
Other Development						
SUB TOTAL SP 2.1	2,395,800,000	2,635,380,000	2,635,380,000	480,056,581	528,062,239	580,868,463
S.P 2.2 - Rehabilitation & Maintenance of Transport Terminus.						
Current Expenditure						
2100000 Compensation to Employees						
2200000 Use of Goods and Services				4,850,000	5,335,000	5,868,500
2400000 Interest Payments						
2600000 Current Grants and other Transfers						
2700000 Social Benefits						
3100000 Acquisition of Non-Financial Assets						

ANALYSIS OF PROGRAMME EXPENDITURE BY ECONOMIC CLASSIFICATION						
Economic Classification	REQUIREMENT			ALLOCATION		
	2023/24	2024/25	2025/26	2023/24	2024/25	2025/26
4100000 Acquisition of Financial Assets						
4500000 Disposal of Financial Assets						
Capital Expenditure						
Non-Financial Assets	51,171,034	56,288,137	56,288,137	-	-	-
Capital Transfers to Govt. Agencies						
Other Development						
SUB TOTAL SP 2.2	51,171,034	56,288,137	56,288,137	4,850,000	5,335,000	5,868,500
SUB PROGRAMME 2.3: Public Works						
Current Expenditure						
2100000 Compensation to Employees						
2200000 Use of Goods and Services	36,300,000	39,930,000	39,930,000	16,000,000	17,600,000	19,360,000
2400000 Interest Payments						
2600000 Current Grants and other Transfers						
2700000 Social Benefits						
3100000 Acquisition of Non-Financial Assets				69,000	75,900	83,490
4100000 Acquisition of Financial Assets						
4500000 Disposal of Financial Assets						
Capital Expenditure						
Non-Financial Assets	242,000,000	266,200,000	266,200,000	23,000,000	25,300,000	27,830,000
Capital Transfers to Govt. Agencies						
Other Development						
SUB TOTAL SP 2.3	278,300,000	306,130,000	306,130,000	39,069,000	42,975,900	47,273,490
SUB PROGRAMME 2.4: Installation, Rehabilitation & Maintenance of Lighting Facilities						
Current Expenditure						
2100000 Compensation to Employees						
2200000 Use of Goods and Services	181,500,000	199,650,000	219,615,000	104,900,000	115,390,000	126,929,000
2400000 Interest Payments						
2600000 Current Grants and other Transfers						
2700000 Social Benefits						
3100000 Acquisition of Non-Financial Assets				100,000	110,000	121,000
4100000 Acquisition of Financial Assets						
4500000 Disposal of Financial Assets						
Capital Expenditure						
Non-Financial Assets	242,000,000	266,200,000	292,820,000	20,000,000	22,000,000	24,200,000
Capital Transfers to Govt. Agencies						

ANALYSIS OF PROGRAMME EXPENDITURE BY ECONOMIC CLASSIFICATION						
Economic Classification	REQUIREMENT			ALLOCATION		
	2023/24	2024/25	2025/26	2023/24	2024/25	2025/26
Other Development						
SUB TOTAL SP 2.4	423,500,000	465,850,000	465,850,000	125,000,000	137,500,000	151,250,000
PROGRAMME 3: FIRE FIGHTING AND DISASTER MANAGEMENT						
Current Expenditure						
2100000 Compensation to Employees						
2200000 Use of Goods and Services	24,200,000	26,620,000	29,282,000	8,700,000	9,570,000	10,527,000
2400000 Interest Payments						
2600000 Current Grants and other Transfers						
2700000 Social Benefits						
3100000 Acquisition of Non-Financial Assets						
4100000 Acquisition of Financial Assets						
4500000 Disposal of Financial Assets						
Capital Expenditure						
Non-Financial Assets	121,000,000	133,100,000	146,410,000			
Capital Transfers to Govt. Agencies						
Other Development						
TOTAL PROGRAMME 3	145,200,000	159,720,000	175,692,000	8,700,000	9,570,000	10,527,000
SUB PROGRAMME 3.1: Fire Fighting						
Current Expenditure						
2100000 Compensation to Employees						
2200000 Use of Goods and Services	24,200,000	26,620,000	29,282,000	8,700,000	9,570,000	10,527,000
2400000 Interest Payments						
2600000 Current Grants and other Transfers						
2700000 Social Benefits						
3100000 Acquisition of Non-Financial Assets						
4100000 Acquisition of Financial Assets						
4500000 Disposal of Financial Assets						
Capital Expenditure						
Non-Financial Assets	60,500,000	66,550,000	73,205,000			
Capital Transfers to Govt. Agencies						
Other Development						
SUB TOTAL SP 3.1	84,700,000	93,170,000	102,487,000	8,700,000	9,570,000	10,527,000
SUB PROGRAMME 3.2: Disaster Management (Fire & Rescue)						
Current Expenditure						
2100000 Compensation to Employees						

ANALYSIS OF PROGRAMME EXPENDITURE BY ECONOMIC CLASSIFICATION						
Economic Classification	REQUIREMENT			ALLOCATION		
	2023/24	2024/25	2025/26	2023/24	2024/25	2025/26
2200000 Use of Goods and Services				-	-	-
2400000 Interest Payments						
2600000 Current Grants and other Transfers						
2700000 Social Benefits						
3100000 Acquisition of Non-Financial Assets						
4100000 Acquisition of Financial Assets						
4500000 Disposal of Financial Assets						
Capital Expenditure						
Non-Financial Assets	60,500,000	66,550,000	73,205,000			
Capital Transfers to Govt. Agencies						
Other Development						
SUB TOTAL SP 3.2	60,500,000	66,550,000	73,205,000	-	-	-
TOTAL VOTE	3,752,429,019	4,127,671,921	4,540,439,113	850,025,500	935,028,050	1,028,530,855

In order for the sub-sector to achieve its medium-term targets, the resource requirement for the FYs 2023/24, 2024/25 and 2025/26 are Ksh. 3,752,429,019, Ksh. 4,127,671,921 and Ksh. 4,540,439,113 respectively compared to an allocation of Ksh. 850,025,500, Ksh. 935,028,050 and Ksh. 1,028,530,855 over the same period; depicting a huge deficit between the required resources and the allocations.

3.3 Resource Allocation Criteria

In the allocation of resources, the Sub-sector considers the following issues:

- Public Participation reports- this is to ensure that citizens needs are included in planning of resource allocations.
- Budget ceilings- budget ceilings provided for by the County Treasury, dictate the amount of finances available for use in the implementation of its projects.
- Governors' Manifesto

CHAPTER FOUR

4.0 CROSS-SECTOR LINKAGES

The Infrastructuresub-sector is one of the key sub-sectors that supports a rapid and sustainable economic growth and development in the County. The sub-sector collaborates with other county government line departments to ensure quality when constructing County government infrastructure such as buildings. In addition, the sub-sector also works with other institutions like KeRRA, KURA, KRB, KUSP and KeNHA in the implementation of its programmes /projects.

In addition to these linkages are the private sector organizations which are endowed with both human and financial resources that supplement county government effort. The links range from consultancy services, implementation to project/programme monitoring and evaluation and public-private partnerships.

Sector	Departments	Linkages
Public Administration & National Relations	Office of the Governor and Deputy Governor	<ul style="list-style-type: none"> • Organize stakeholder meetings; • Provide security and sensitize the public.
	County Public Service Board	<ul style="list-style-type: none"> • Recruitment of staffs
	County Treasury	<ul style="list-style-type: none"> • Budgetary provisions • Disbursement of funds • Financial and budgetary policies
	Department of Public Service Management	<ul style="list-style-type: none"> • Provision of training opportunities. • Staff welfare • Policy formulation
	County Assembly	<ul style="list-style-type: none"> • Enactment of bills • Approval of budgets

Sector	Departments	Linkages
		<ul style="list-style-type: none"> • Approval of physical development plans
General Economic and Commercial Affairs	Trade, Tourism and Industrialization	<ul style="list-style-type: none"> • Provision of technical support • Provision of adequate secure and affordable buildings • Provision of efficient and affordable transport services by use of road networks.
Energy, Physical Infrastructure and ICT	ICT and E-Government	<ul style="list-style-type: none"> • Provision of technical support • Provision of adequate secure and affordable buildings • Provision of efficient and affordable transport services by use of road networks.
Environment Protection, Water and Natural Resources	Environment, Water and Natural Resources	<ul style="list-style-type: none"> • Provision of technical support • Implementation of environmental plans • Monitoring and evaluation of environmental impacts and audits
Health	Health	<ul style="list-style-type: none"> • Provision of technical support • Provision of adequate secure and affordable buildings • Provision of efficient and affordable transport services by use of road networks.
Education	Education, ECD and Youth Training	<ul style="list-style-type: none"> • Provision of technical support • Provision of adequate secure and affordable buildings • Provision of efficient and affordable transport services by use of road networks.

Sector	Departments	Linkages
Sports, Cultures and Social Services	Sports, Cultures and Social Services	<ul style="list-style-type: none"> • Provision of technical support • Provision of adequate secure and affordable buildings • Provision of efficient and affordable transport services by use of road networks

INTRA-SECTOR LINKAGES

Sector	Department	Linkages
Other Roads agencies	E.g. KeRRA, KURA, KRB, KUSP and KeNHA	<ul style="list-style-type: none"> • Supplement each other in provision of road network.

CHAPTER FIVE

5.0 EMERGING ISSUES AND CHALLENGES

The sub-sector was faced with various challenges and emerging issues during the implementation of programmes/projects in the year under review.

5.1 Emerging Issues

- **Nakuru Municipality elevated to City status**

Nakuru Municipality attained city status on 1st December, 2021 when President Uhuru Kenyatta issued it with a charter. This move will see Nakuru enjoy all the privileges, powers, authority, as well as ranking as a city under the laws of Kenya as provided in the Urban Areas and Cities Act 2011 and all applicable laws. It will also lead to improved infrastructure such as roads and transport facilities in the County. On the other hand, elevation of the Municipality to a City might cause an influx of people thus straining existing transport systems. This thus necessitates the need for infrastructure improvements which will require high capital and financing from other players.

- **The Covid-19 pandemic**

The Covid-19 pandemic slowed down the disbursement of funds from the National government to the county government, thus affecting procurement processes and as a result most projects were not implemented.

- **Climate Change**

Unpredictable weather patterns obstructed the routine maintenance and execution of new road works across the County. This calls for new strategies to combat the same.

- **Upgrading of the existing Lanet Airstrip**

The Kenya Airports Authority in partnership with the Kenya Defense Forces and the County Government, is currently upgrading the existing Lanet Airstrip into an international airport. This will open up Nakuru City to the world especially on matters exports and tourism.

5.2 Challenges

- Delays in exchequer releases negatively affected the timeliness of implementation of projects and programmes resulting in low absorption of funds in the Sub-Sector and thus affecting service delivery.
- During the period under review the sub-sector grappled with limited resources that affected implementation of planned programmes/projects. Limitations in resources varied from financial to human resources. The sub-sector has been faced with issues of inadequate technical staff which led to delays and the non-initiation of other projects.
- Inadequate budgetary provisions for operations and maintenance to enhance effective service delivery at the departmental level.
- Delayed procurement processes and procedures due to centralization of the procurement department.
- The Covid-19 pandemic faced during the period under review, disrupted most of the department's activities due to the containment measures put by the government.
- Some of the contractors lack capacity to deliver quality and timely services hence delaying the benefits of the services to the residents of Nakuru County.
- Inadequate supervision vehicles which hampers mobility of staff to the various projects.
- Insufficient number fire engines
- Technical personnel not engaged during budgeting of projects which leads to underfunding of projects which also affects the quality of projects.
- Inaccessible fire hydrants which are sometimes blocked or removed.
- Vandalism of street lighting infrastructure increased the cost of maintenance and installation of new streetlights.
- Duplicity of functions between entities such as KURA, KRB and KERRA especially in the construction of road networks.

CHAPTER SIX

6.0 CONCLUSION

Some of the lessons learnt by the sub-sector in the period under review include the following:

- Timely release and adequate budgetary provision for identified projects is key for successful implementation and completion of the projects. The county government should therefore liaise with the national government to ensure funds are released without delay, to enable the department achieve its targeted objectives on time.
- Inadequate technical staff in the department has led to inefficient and poor service delivery. There is need for high investment in human resource.
- There is need for close collaboration and cooperation among departments within the County Government in order to prevent the occurrence of role overlaps and duplications.

In conclusion, the department will continue to ensure that priority is given to construction, rehabilitation, maintenance and opening up of new road networks since the infrastructural developments contribute towards the realization of the goals and objectives of the country's vision 2030. The department will also continue to collaborate with development partners towards implementing its projects. It is anticipated that with the impact the sector has been making in the overall development of the economy, the financial allocation for the sector will be enhanced so as to fast track the implementation of projects and programmes earmarked for the MTEF period.

CHAPTER SEVEN

7.0 RECOMMENDATIONS

In order for the sub sector to achieve its goals, the following recommendations are presented:

- Budgetary allocation/ceilings should be increased in order to support the department's initiatives.
- The County Government should closely liaise with the National Government to ensure timely disbursement of funds from the exchequer to the County Government. The County Treasury should also release project funds on timely basis and manage its cash flows properly.
- Procurement processes should be fast- tracked so as to avoid implementation delays of projects.
- Regular capacity building for personnel should be done in order to boost the necessary skills and knowledge among the staff
- Additional technical staff should be recruited
- Additional supervision vehicles should be acquired.
- Engaging technical personnel during budgeting of projects so as to make informed decisions
- Streetlights maintenance budget should be increased which will ensure that all streetlights are functional throughout the year
- The County government should enhance consolidation and collaboration with other government agencies e.g., KURA, KeNHA, KeRRA, KUSP, KRB; and also develop proper channels of communication with them.

REFERENCES

- Annual Development Plan 2022-2023/ 2023-2024
- County Budget Review and Outlook Paper 2022/23
- County Fiscal Strategy Paper
- County Government Act
- County Integrated Development Plan 2018-2022
- Draft Subsector CIDP 2023-2027 Development Strategies
- Executive Order No.1 2017
- Kenya Vision 2030
- Medium Term Expenditure Framework Budget 2021/22-2023/24
- Medium Term Report of the CIDP 2018-2022
- Public Finance Management Act 2012
- The Constitution of Kenya 2010

APPENDIX 1

ANALYSIS OF PERFORMANCE OF CAPITAL PROJECTS (2021/2022)

PROJECT DESCRIPTION	LOCATION	CONTRACT DATE	COMPLETION DATE	ESTIMATED COST TO COMPLETION	CUMULATIVE BUDGET ALLOCATION	COMPLETION STAGE (%)	SPECIFIC NEEDS TO BE ADDRESSED BY THE PROJECT
ONGOING CONDITIONAL GRANTS							
Conditional Grant-Road Maintenance Levy Fund	HQ	2020/21	2020/21	290,544,581	120,960,788	50%	Improved road network and infrastructure for ease of access
Conditional Grant-Road Maintenance Levy Fund	HQ	2019/20	2019/20	74,343,117	74,343,117	50%	Improved road network and infrastructure for ease of access
Conditional Grant-Road Maintenance Levy Fund	HQ	2019/20	2019/20	213,454,454	111,262,270	50%	Improved road network and infrastructure for ease of access
Conditional Grant-Road Maintenance Levy Fund	HQ	2018/19	2018/19	112,076,432	32,781,561	50%	Improved road network and infrastructure for ease of access
Conditional Grant-Road Maintenance Levy Fund	HQ	2017/18	2017/18	68,347,422	29,641,717	50%	Improved road network and infrastructure for ease of access
Conditional Grant-Road Maintenance Levy Fund	HQ	2016/17	2019/20	60,221,395	60,221,395	50%	Improved road network and infrastructure for ease of access
ONGOING UNCONDITIONAL GRANTS							
Rehabilitation and repair of County machinery	HQ	2021/22	2021/22	10,479,203	10,479,203	100%	rehabilitated machineries
Construction and purchase of building materials	HQ	2021/22	2021/22	8,000,000	8,000,000	0%	maintained and rehabilitated county buildings
Road Maintenance Levy Fund	HQ	2021/22	2021/22	290,544,581	171,544,581	0%	Improved road network and infrastructure for ease of access
Grading, murraming, compaction and culverts of Menyi Gituru Road	HQ	2021/22	2021/22	20,000,000	20,000,000	0%	Improved road network and infrastructure for ease of access
Grading and murraming of Ndoroto road	HQ	2021/22	2021/22	15,000,000	13,100,000	0%	Improved road network and infrastructure for ease of access
Construction of Baraka Bridge	HQ	2021/22	2021/22	1,000,000	10,000,000	0%	Improved road network and infrastructure for ease of access
Boresha barabara (Purchase of machinery)	HQ	2020/21	2020/21	177,000,000	-	0%	Improved road network and infrastructure for ease of access
Grading and murraming of Good Shepherd - DC Mwaura Road	HQ	2020/21	2020/21	2,000,000	2,000,000	0%	Improved road network and infrastructure for ease of access
Grading and murraming of Kinene - Stoo road	HQ	2020/21	2020/21	2,000,000	2,000,000	0%	Improved road network and infrastructure for ease of access
Cabro paving at Blankets, Free area	HQ	2020/21	2020/21	2,000,000	2,000,000	0%	Improved road network and infrastructure for ease of access

PROJECT DESCRIPTION	LOCATION	CONTRACT DATE	COMPLETION DATE	ESTIMATED COST TO COMPLETION	CUMULATIVE BUDGET ALLOCATION	COMPLETION STAGE (%)	SPECIFIC NEEDS TO BE ADDRESSED BY THE PROJECT
Rehabilitation Of Public Works Building	HQ	2020/21	2020/21	8,598,985	8,598,985	0%	maintained and rehabilitated County buildings
Construction of Bus Park/Matatu terminus	HQ	2020/21	2020/21	40,000,000	31,593,664	100%	improved transport facilities
Installation of streetlights in Royal Estate area in Eburru Mbaruk Ward	HQ	2020/21	2020/21	1,590,100	1,590,100	100%	enhanced street lighting infrastructure
Proposed opening of industrial park roads 11 km phase 1 in Maai Mahiu Naivasha sub county	HQ	2019/20	2019/20	3,321,100	3,321,100	100%	Improved road network and infrastructure for ease of access
Proposed opening of industrial park roads 11 km phase 2 in Maai Mahiu Naivasha sub county	HQ	2019/20	2019/20	3,686,000	3,686,000	100%	Improved road network and infrastructure for ease of access
Proposed opening of industrial park roads 11 km phase 3 in Maai Mahiu Naivasha sub county	HQ	2019/20	2019/20	3,788,625	3,788,625	100%	Improved road network and infrastructure for ease of access
Proposed opening of industrial park roads 11 km phase 4 in Maai Mahiu Naivasha sub county	HQ	2019/20	2019/20	3,790,700	3,790,700	100%	Improved road network and infrastructure for ease of access
Proposed opening of industrial park roads 11 km phase 5 in Maai Mahiu Naivasha sub county	HQ	2019/20	2019/20	3,670,120	3,670,120	100%	Improved road network and infrastructure for ease of access
Proposed opening of industrial park roads 11 km phase 6 in Maai Mahiu Naivasha sub county	HQ	2019/20	2019/20	1,000,650	1,000,650	100%	Improved road network and infrastructure for ease of access
Proposed Routine Maintenance And Spot Improvement Of Chepwet - Mlango 1 Km And Rehema Kabishorit Road In Kiptagich Ward In Kuresoi South Sub-County.	HQ	2019/20	2019/20	2,492,736	2,492,736	100%	Improved road network and infrastructure for ease of access
Proposed Routine Maintenance And Spot Improvement Of Cheptuech - Cheptagum Road In Kiptagich Ward Kuresoi South Sub County	HQ	2019/20	2019/20	998,510	998,510	100%	Improved road network and infrastructure for ease of access
Proposed Routine Maintenance And Spot Improvement Of Chigamba Phase II HQ Vote Head In Kiptagich Ward In Kuresoi South Sub-County.	HQ	2019/20	2019/20	2,994,909	2,994,909	100%	Improved road network and infrastructure for ease of access
Proposed Routine Of Komoito- Tea Zone/Kap Tipis Line - Chebtebes Road H.Q Vote Head In Kiptagich Ward Naivasha Sub- County.	HQ	2019/20	2019/20	2,812,520	2,812,520	100%	Improved road network and infrastructure for ease of access
Proposed Routine Maintenance And Spot Improvement Of Sigor-Emitik Road In Kiptagich Ward Kuresoi South Sub County	HQ	2019/20	2019/20	3,498,214	3,498,214	100%	Improved road network and infrastructure for ease of access
Proposed Routine Maintenance And Spot Improvement Of Singorwet-Konoin Road In Kiptagich Ward Kuresoi South Sub County	HQ	2019/20	2019/20	1,998,435	1,998,435	100%	Improved road network and infrastructure for ease of access

PROJECT DESCRIPTION	LOCATION	CONTRACT DATE	COMPLETION DATE	ESTIMATED COST TO COMPLETION	CUMULATIVE BUDGET ALLOCATION	COMPLETION STAGE (%)	SPECIFIC NEEDS TO BE ADDRESSED BY THE PROJECT
Proposed Routine Maintenance And Spot Improvement Of CDC Jeremy Road in Murindat Ward Gilgil Sub-County	HQ	2019/20	2019/20	2,026,300	2,026,300	100%	Improved road network and infrastructure for ease of access
Proposed Routine Maintenance And Spot Improvement Of Gishangi Junction Kiamburi Murindat Gilgil Sub-County	HQ	2019/20	2019/20	2,180,000	2,180,000	100%	Improved road network and infrastructure for ease of access
Proposed Routine Maintenance And Spot Improvement Of Karunga Ngeteti Road Gilgil Sub-County	HQ	2019/20	2019/20	2,239,100	2,239,100	100%	Improved road network and infrastructure for ease of access
Construction of Storm water Drains	HQ	2019/20	2019/20	10,000,000	7,500,000	100%	enhanced storm water management
Counterpart funding acquisition of Fire Engines from UK Government	HQ	2019/20	2019/20	11,602,898	11,602,898	0%	improved disaster preparedness
Rehabilitation of bus park and other Parking bays	HQ	2019/20	2019/20	10,000,000	10,000,000	100%	improved transport facilities
Rehabilitation of streetlights across the County	HQ	2019/20	2019/20	6,083,300	5,583,300	100%	enhanced street lighting infrastructure
Installation of highmast streetlights across the County	HQ	2019/20	2019/20	20,000,000	9,793,000	100%	enhanced street lighting infrastructure
Replacement of conventional light with LED Lights/Solar Lights	HQ	2019/20	2019/20	6,000,000	1,643,700	100%	enhanced street lighting infrastructure
Construction & Rehabilitation of buildings (Fire station)	HQ	2018/19	2018/19	50,000,000	7,500,000	0%	improved disaster preparedness
Construction & Rehabilitation of buildings (Water Reservoir)	HQ	2018/19	2018/19	10,000,000	4,537,500	80%	improved disaster preparedness
Highmast for Mbaruk	HQ	2018/19	2018/19	1,000,000	1,000,000	0%	enhanced street lighting infrastructure
Construction of Storm water Drains	HQ	2018/19	2018/19	40,000,000	10,000,000	30%	enhanced storm water management
Replacement of conventional light with LED Lights/Solar Lights	HQ	2018/19	2018/19	15,000,000	852,509	100%	enhanced street lighting infrastructure
Rehabilitation of plants and equipment	HQ	2018/19	2018/19	10,370,000	10,370,000	0%	Improved road network and infrastructure for ease of access
Routine Maintenance and Spot Improvement : Periodic Maintenance of Mol Bus Park in Molo Sub county	HQ	2016/17	2016/17	3,988,605	-	0%	Improved road network and infrastructure for ease of access

PROJECT DESCRIPTION	LOCATION	CONTRACT DATE	COMPLETION DATE	ESTIMATED COST TO COMPLETION	CUMULATIVE BUDGET ALLOCATION	COMPLETION STAGE (%)	SPECIFIC NEEDS TO BE ADDRESSED BY THE PROJECT
Construction of Appropriate Technology Bridges and Prevention of Soil Erosion in Maai - Mahiu in Naivasha Sub County	HQ	2016/17	2016/17	2,547,151	2,547,151	100%	Improved road network and infrastructure for ease of access
Proposed Routine Maintenance and Spot Improvement of Nyathuna - Quarry Road in Bahati Sub County	HQ	2016/17	2016/17	4,027,926	860,526	100%	Improved road network and infrastructure for ease of access
Routine Maintenance and Spot Improvement of:- Moi Road, Bus Park Frontage, Sera Centre, Karagita Bus Park and GWS Frontage in Naivasha Sub County	HQ	2016/17	2016/17	12,169,900	5,237,600	100%	Improved road network and infrastructure for ease of access
Routine Maintenance and Spot Improvement :Tarmacking and Extension of Menengai Climb Road to Capital Hill Hotel (0.5km)in Nakuru East Sub County	HQ	2016/17	2016/17	10,504,000	10,504,000	100%	Improved road network and infrastructure for ease of access
Proposed construction and installation of Steel Pipes Culverts (AMCO) in different areas in Nakuru County:-	HQ	2016/17	2016/17	750,000	21,560,921	15%	enhanced storm water management
Construction of Kio bridge in Kihingo ward	HQ	2016/17	2016/17	1,000,000	1,000,000	100%	Improved road network and infrastructure for ease of access
Installation of highmast streetlighting at Greenstead and Barnabas	HQ	2016/17	2016/17	4,000,000	3,808,600	100%	enhanced street lighting infrastructure
Proposed Construction of approach to Amalo River Bridge & Bridge Siera Leone (4.3m Single Span) in Amalo Ward Kuresoi South Sub County	HQ	2015/16	2015/16	4,619,070	1,316,020	100%	Improved road network and infrastructure for ease of access
Improvement of Mashambani Matatu Stage in Biashara Ward in Nakuru East Sub county	HQ	2015/16	2015/16	4,706,955	4,706,955	100%	improved transport facilities
Proposed sectional construction and completion of Fire Brigade station Lakeview ward in Naivasha Sub county	HQ	2015/16	2015/16	6,029,900	492,788	60%	improved disaster preparedness
WARD PROJECTS							
Grading and Murraming of Kiptenden-Daraja Mbili Road	Amalo	2021/22	2021/22	3,000,000	3,000,000	30%	Improved road network and infrastructure for ease of access
Construction of Sausa-Kaplamboi, Nukiat-Kimugul and Barargeiyet-Gorofa Foot Bridges	Amalo	2021/22	2021/22	1,200,000	1,200,000	0%	Improved road network and infrastructure for ease of access
Grading and Murraming of Sachangwan -Ngeny road	Amalo	2018/19	2018/19	1,000,000	1,000,000	40%	Improved road network and infrastructure for ease of access

PROJECT DESCRIPTION	LOCATION	CONTRACT DATE	COMPLETION DATE	ESTIMATED COST TO COMPLETION	CUMULATIVE BUDGET ALLOCATION	COMPLETION STAGE (%)	SPECIFIC NEEDS TO BE ADDRESSED BY THE PROJECT
Construction of Mzalendo - Kiptenden bridge in Amalo Ward	Amalo	2016/17	2016/17	2,100,000	2,064,580	40%	Improved road network and infrastructure for ease of access
Hiring of equipments for Roads Rehabilitation in Bahati Ward	Bahati	2021/22	2021/22	2,000,000	2,000,000	100%	Improved road network and infrastructure for ease of access
Construction of drainages across wanyororo center road and Grading and murraming of jowakim-usembo primary school road	Bahati	2021/22	2021/22	2,000,000	2,000,000	100%	enhanced storm water management
Streetlights maintenance	Bahati	2021/22	2021/22	300,000	300,000	0%	enhanced street lighting infrastructure
Grading and murraming of Mwisho wa Lami-Wamiruri road	Bahati	2020/21	2020/21	1,900,000	1,713,601	100%	Improved road network and infrastructure for ease of access
Installation of culverts in Bahati ward	Bahati	2020/21	2020/21	1,320,611	1,173,023	100%	Improved road network and infrastructure for ease of access
Grading and murraming of Karunga Ahero road	Bahati	2020/21	2020/21	2,000,000	1,801,694	20%	Improved road network and infrastructure for ease of access
Installation of highmast streetlights (mulika mwizi) in Bahati ward	Bahati	2018/19	2018/19	1,500,000	1,500,000	0%	enhanced street lighting infrastructure
Construction Of Boda Boda Shade At Hope Well	Barut	2020/21	2020/21	409,283	-	0%	improved transport facilities
Installation Of Four High Mast In Barut	Barut	2019/20	2019/20	2,040,992	2,040,992	100%	enhanced street lighting infrastructure
Installation Of Mwariki Muungano Streetlights	Barut	2017/18	2017/18	1,600,000	1,599,000	100%	enhanced street lighting infrastructure
Installation Of Barut Centre Highmast Streetlights	Barut	2017/18	2017/18	2,000,000	1,933,050	100%	enhanced street lighting infrastructure
Installation Of Culverts And Gabions At Barut Ward	Barut	2018/19	2018/19	2,000,000	2,000,000	50%	enhanced storm water management
Grading and murraming of White Weru road	Biashara-Naivasha	2020/21	2020/21	2,550,000	2,550,000	100%	Improved road network and infrastructure for ease of access
Road rehabilitation (hire of machinery for Gituamba and Kahuruko roads	Biashara-Naivasha	2020/21	2020/21	5,000,000	5,000,000	30%	Improved road network and infrastructure for ease of access
Hiring of equipment for Kinamba and Goodfaith access roads	Biashara-Naivasha	2020/21	2020/21	5,000,000	5,000,000	30%	Improved road network and infrastructure for ease of access
Grading and murraming of Rutere and Kirima access roads	Biashara-Naivasha	2020/21	2020/21	5,000,000	5,000,000	100%	Improved road network and infrastructure for ease of access
Grading and murraming of Wirugamie access road	Biashara-Naivasha	2020/21	2020/21	3,000,000	3,000,000	100%	Improved road network and infrastructure for ease of access

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Grading and culverts for Kangema access road	Biashara-Naivasha	2020/21	2020/21	2,000,000	2,000,000	100%	Improved road network and infrastructure for ease of access
Installation of culverts and digging of trenches for Gituamba	Biashara-Naivasha	2020/21	2020/21	2,000,000	2,000,000	100%	enhanced storm water management
Grading and murraming of Highland access roads	Biashara-Naivasha	2020/21	2020/21	2,077,943	2,077,943	100%	Improved road network and infrastructure for ease of access
Installation of Nyonjoro culverts	Biashara-Naivasha	2020/21	2020/21	1,500,000	1,407,944	100%	enhanced storm water management
Installation of Ndoroto culverts	Biashara-Naivasha	2020/21	2020/21	2,400,000	2,229,056	100%	enhanced storm water management
Installation of Gituru streetlights	Biashara-Naivasha	2020/21	2020/21	2,000,000	2,000,000	100%	enhanced street lighting infrastructure
Installation of Kinamba streetlights	Biashara-Naivasha	2020/21	2020/21	7,000,000	7,000,000	100%	enhanced street lighting infrastructure
Grading, Gravelling and compaction of Kinamba town Roads	Biashara-Naivasha	2020/21	2020/21	3,091,003	2,996,475	100%	Improved road network and infrastructure for ease of access
Grading, Gravelling and compaction of Mutethia access road	Biashara-Naivasha	2020/21	2020/21	2,500,000	2,359,350	100%	Improved road network and infrastructure for ease of access
Grading, murraming and installation of culverts in White highland road	Biashara-Naivasha	2020/21	2020/21	4,000,000	4,000,000	100%	Improved road network and infrastructure for ease of access
Maintenance of streetlighting	Biashara-Nakuru	2021/22	2021/22	1,600,000	1,000,000	0%	enhanced street lighting infrastructure
Proposed Construction of Drainage works and laying of cabro along East Road	Biashara-Nakuru	2021/22	2021/22	2,600,000	-	0%	enhanced storm water management
Construction and Installation of Culverts in Bondeni Number One	Biashara-Nakuru	2021/22	2021/22	323,313	323,313	0%	enhanced storm water management
Construction of cabro and bollards along Gussii road and drainage works	Biashara-Nakuru	2020/21	2020/21	3,500,000	3,074,125	100%	enhanced storm water management
Maintenance of streetlights across the ward	Biashara-Nakuru	2020/21	2020/21	1,000,000	1,000,000	100%	enhanced street lighting infrastructure
Construction of cabro and drainage works at East road	Biashara-Nakuru	2020/21	2020/21	3,000,000	2,640,025	100%	enhanced storm water management
Installation of fluorescent lighting at nasher market	Biashara-Nakuru	2019/20	2019/20	1,500,000	500,000	100%	enhanced street lighting infrastructure
Rehabilitation of streetlights in Biashara ward	Biashara-Nakuru	2019/20	2019/20	600,000	599,500	100%	enhanced street lighting infrastructure

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Installation of high mast streetlighting	Biashara-Nakuru	2019/20	2019/20	1,000,000	1,000,000	100%	enhanced street lighting infrastructure
Construction of club lane drainage	Biashara-Nakuru	2019/20	2019/20	400,000	17,955	100%	enhanced storm water management
Hire Of Equipments For Dundori Access Roads	Dundori	2021/22	2021/22	1,500,000	1,500,000	100%	Improved road network and infrastructure for ease of access
Hire Of Equipments For Githioro Access Roads	Dundori	2021/22	2021/22	1,500,000	1,500,000	100%	Improved road network and infrastructure for ease of access
Hire Of Equipments For Giachonge Access Roads	Dundori	2021/22	2021/22	1,500,000	1,500,000	100%	Improved road network and infrastructure for ease of access
Hire Of Equipments For Magwathi Access Roads	Dundori	2021/22	2021/22	2,000,000	2,000,000	0%	Improved road network and infrastructure for ease of access
Installation of culverts in 5 locations in dundori access roads	Dundori	2021/22	2021/22	2,000,000	2,000,000	0%	enhanced storm water management
Installation of 10 no highmast floodlights	Dundori	2021/22	2021/22	3,200,000	3,200,000	0%	enhanced street lighting infrastructure
Rehabilitation of streetlights - Purchase and supply of floodlights accessories for maintenance and repairing	Dundori	2021/22	2021/22	1,000,000	1,000,000	100%	enhanced street lighting infrastructure
Installation of highmast floodlights meter at Kiwamu Dispensary and Dundori Health Center and other repairs	Dundori	2020/21	2020/21	100,000	100,000	0%	enhanced street lighting infrastructure
Dundori Roads rehabilitation (hire of machinery and equipments)	Dundori	2020/21	2020/21	1,500,000	1,825,079	100%	Improved road network and infrastructure for ease of access
Murraming and culverts in Dundori access roads	Dundori	2020/21	2020/21	1,000,000	1,000,000	20%	Improved road network and infrastructure for ease of access
Murraming and culverts in Githioro access roads	Dundori	2020/21	2020/21	1,000,000	1,000,000	20%	Improved road network and infrastructure for ease of access
Murraming and culverts in Mugwathi Giachonge access roads	Dundori	2020/21	2020/21	1,000,000	1,000,000	20%	Improved road network and infrastructure for ease of access
Hire of equipments through boresha barabara	Dundori	2020/21	2020/21	2,000,000	2,000,000	100%	Improved road network and infrastructure for ease of access
Installation of High Mast Street Lighting floodlights in Dundori ward	Dundori	2020/21	2020/21	2,800,000	2,800,000	100%	enhanced street lighting infrastructure
Grading and levelling of Endarasha/ Market/Jua kali road	Dundori	2019/20	2019/20	2,000,000	550	100%	Improved road network and infrastructure for ease of access

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Installation of high mast streetlights	Dundori	2018/19	2018/19	1,000,000	1,000,000	100%	enhanced street lighting infrastructure
Grading and gravelling of Dundori access roads	Dundori	2017/18	2017/18	3,200,000	1,789,870	30%	Improved road network and infrastructure for ease of access
Routine Maintenance and Spot Improvement of Githioro - St. Munica Access Roads in Dundori Ward Bahati Sub County	Dundori	2016/17	2016/17	988,200	988,200	100%	Improved road network and infrastructure for ease of access
Routine Maintenance and Spot Improvement of Mathare Access Roads in Dundori Ward Bahati Sub County	Dundori	2016/17	2016/17	1,488,879	1,488,879	30%	Improved road network and infrastructure for ease of access
Purchase and installation of culverts in Githioro / Mugwathi access roads	Dundori	2015/16	2015/16	106,553	106,553	20%	Improved road network and infrastructure for ease of access
Eburru Mbaruk road works (Hiring of equipments, grading, gravelling) and installation of culverts)	Eburru/Mbaruk	2021/22	2021/22	14,500,000	14,500,000	100%	Improved road network and infrastructure for ease of access
Installation of five highmast lighting within the ward	Eburru/Mbaruk	2021/22	2021/22	1,300,000	1,300,000	20%	enhanced street lighting infrastructure
Grading and murraming of Kiamolo-Pipeline roads	Eburru/Mbaruk	2021/22	2021/22	765,000	765,000	100%	Improved road network and infrastructure for ease of access
Road Rehabilitation - Purchase and Supply of Murram	Eburru/Mbaruk	2021/22	2021/22	600,000	600,000	0%	Improved road network and infrastructure for ease of access
Installation of culverts across the ward	Eburru/Mbaruk	2020/21	2020/21	1,000,000	936,400	100%	enhanced storm water management
Grading and murraming of Galile to Transformer road	Eburru/Mbaruk	2020/21	2020/21	1,000,000	945,200	100%	Improved road network and infrastructure for ease of access
Grading and murraming of Kiamolo-Pipeline road	Eburru/Mbaruk	2020/21	2020/21	800,000	760,600	100%	Improved road network and infrastructure for ease of access
Grading and murraming of Cypress-Songoloi junction	Eburru/Mbaruk	2020/21	2020/21	1,000,000	944,300	50%	Improved road network and infrastructure for ease of access
Grading and Murraming of Morgen to Muraimo Road	Eburru/Mbaruk	2019/20	2019/20	1,998,220	1,893,450	100%	Improved road network and infrastructure for ease of access
Grading and Murraming of Highway - Mbaruk Road	Eburru/Mbaruk	2019/20	2019/20	1,400,000	1,400,000	100%	Improved road network and infrastructure for ease of access
Grading and murraming of Stage I - corner mbaya Road	Eburru/Mbaruk	2019/20	2019/20	2,669,078	1,602,020	100%	Improved road network and infrastructure for ease of access
Installation of flood lights across the ward	Eburru/Mbaruk	2019/20	2019/20	5,000,000	4,765,250	100%	enhanced street lighting infrastructure

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Grading and Murraming of Gema Kamathatha - Nagum road-Eburru/Mbaruk Ward in Gilgil Sub County	Eburru/Mbaruk	2015/16	2015/16	1,999,950	1,283,695	100%	Improved road network and infrastructure for ease of access
Construction of culverts on Elburgon roads	Elburgon	2021/22	2021/22	1,000,000	1,000,000	80%	enhanced storm water management
Hiring of machinery for Elburgon road works	Elburgon	2021/22	2021/22	10,421,155	10,421,155	100%	Improved road network and infrastructure for ease of access
Supply of murram for Nyakiambi Karunga road	Elburgon	2020/21	2020/21	1,000,000	1,000,000	40%	Improved road network and infrastructure for ease of access
Installation of culverts at Kapsita roads	Elburgon	2020/21	2020/21	1,200,000	1,186,660	40%	Improved road network and infrastructure for ease of access
Supply of murram at Kasarani road	Elburgon	2020/21	2020/21	2,000,000	2,000,000	40%	Improved road network and infrastructure for ease of access
Supply of murram at Ndimu primary road	Elburgon	2020/21	2020/21	1,000,000	1,000,000	40%	Improved road network and infrastructure for ease of access
Streetlight maintenance across the ward	Elburgon	2020/21	2020/21	385,789	385,789	0%	enhanced street lighting infrastructure
Murraming of Kapsita Mitate road	Elburgon	2019/20	2019/20	1,100,000	1,100,000	100%	Improved road network and infrastructure for ease of access
Hire of machinery and purchase of murram for Arimi, Chieponde, Kasarani Comrade, Eastleigh, Jerusalem, Turi farmers Roads	Elburgon	2019/20	2019/20	3,900,088	3,900,088	40%	Improved road network and infrastructure for ease of access
Installation of Elburgon ward culverts	Elburgon	2019/20	2019/20	700,000	1,858	100%	enhanced storm water management
Construction of Mwatu A drainage	Elburgon	2019/20	2019/20	3,000,000	12,135	100%	enhanced storm water management
Construction of Mwatu B Kasarani drainage	Elburgon	2019/20	2019/20	3,043,892	15,713	100%	enhanced storm water management
Routine Maintenance and Spot Improvement of Matuiku Estate Roads in Elburgon Ward Molo Sub County	Elburgon	2016/17	2016/17	1,500,000	1,499,000	100%	Improved road network and infrastructure for ease of access
Road Rehabilitation - Purchase and Supply of Murram	Elementaita	2021/22	2021/22	1,200,000	1,200,000	0%	Improved road network and infrastructure for ease of access
Construction of Kiptangwanyi drainages	Elementaita	2021/22	2021/22	8,000,000	7,200,000	90%	enhanced storm water management
Completion and back filling of Munanda depression culverts	Elementaita	2020/21	2020/21	2,000,000	2,000,000	100%	enhanced storm water management

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Maintenance of highmast streetlights in Elementaita ward	Elementaita	2020/21	2020/21	1,500,000	1,500,000	0%	enhanced street lighting infrastructure
Installation of floodlights at Kiambogo, Kanorero, Mitimangi and Kiptangwanyi	Elementaita	2020/21	2020/21	2,403,972	2,403,972	100%	enhanced street lighting infrastructure
Hire of equipments for maintenance of access roads in Elementaita ward	Elementaita	2020/21	2020/21	22,308,736	22,308,736	100%	Improved road network and infrastructure for ease of access
Rehabilitation of roads through hire of equipment and machinery in Elementaita ward	Elementaita	2019/20	2019/20	4,000,000	4,000,000	100%	Improved road network and infrastructure for ease of access
Construction of Wakajane-Meli culverts	Elementaita	2019/20	2019/20	1,248,109	1,246,020	100%	enhanced storm water management
Installation of culverts at Kiambogo area	Elementaita	2019/20	2019/20	1,765,992	1,764,592	100%	enhanced storm water management
Construction of Njeru bridge	Elementaita	2018/19	2018/19	3,400,000	3,394,694	100%	Improved road network and infrastructure for ease of access
Grading sport gravelling of Munada Kanorero - Munyaka Road (2015/16)	Elementaita	2018/19	2018/19	7,000,000	3,000,000	100%	Improved road network and infrastructure for ease of access
Grading and sport gravelling of Tee - Munyaka - Meli- hakajane (2015/2016)	Elementaita	2018/19	2018/19	3,000,000	3,000,000	100%	Improved road network and infrastructure for ease of access
Grading and spot improvement of Makongo - Kifanya / Njunge and Munanda depression culverts (2015/16)	Elementaita	2018/19	2018/19	3,600,000	2,848	100%	Improved road network and infrastructure for ease of access
Re-tarmacking of 415 meters road off Eldoret road at Friends Church to St. Joseph Catholic and back to Eldoret via Josmil supermarket in Race Course Estate	Flamingo	2021/22	2021/22	10,000,000	10,000,000	40%	Improved road network and infrastructure for ease of access
Drainage works of 300 meters of Nyamira Drive in Race Course Estate	Flamingo	2021/22	2021/22	2,500,000	2,500,000	40%	enhanced storm water management
Recarpetting of Chrisco road from Othaya road junction to Chrisco unction	Flamingo	2021/22	2021/22	2,300,000	2,300,000	0%	Improved road network and infrastructure for ease of access
Street Maintenance Across Flamingo Ward	Flamingo	2020/21	2020/21	500,000	500,000	0%	enhanced street lighting infrastructure
Re-Tarmacking Of 300 M Of Nyamira Drive In Racecourse Estate	Flamingo	2020/21	2020/21	3,800,000	8,839	100%	Improved road network and infrastructure for ease of access
Installation Of 5 No (13M) High Mast Street Lights At Lake View And Race Course Estates	Flamingo	2019/20	2019/20	1,500,000	1,420,750	100%	enhanced street lighting infrastructure
Streetlight Maintanance In Flamingo Ward	Flamingo	2019/20	2019/20	500,000	500,000	0%	enhanced street lighting infrastructure

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Installation Of 10 (13M) Highmast Streetlights At Lakeview Estate (Kipsigis Road), Langalanga Estate And Racecourse Estate	Flamingo	2018/19	2018/19	2,000,000	1,497,250	100%	enhanced street lighting infrastructure
Construction of modern boda boda shades gilgil Ward	Gilgil	2021/22	2021/22	2,700,000	2,700,000	100%	improved transport facilities
Grading, murraming and compaction and construction of culverts at Kambi Somali Site B Roads	Gilgil	2021/22	2021/22	3,000,000	3,000,000	100%	Improved road network and infrastructure for ease of access
Grading, murraming and compaction and construction of culverts at Mbeggi Roads Teachers A&B roads	Gilgil	2021/22	2021/22	4,000,000	4,000,000	100%	Improved road network and infrastructure for ease of access
Installation of Culverts, road repair and maintenance in Gilgil Town	Gilgil	2021/22	2021/22	1,996,399	1,996,399	100%	Improved road network and infrastructure for ease of access
Hire of Machines for Kikohey, Mashinani Roads	Gilgil	2021/22	2021/22	4,500,000	4,500,000	90%	Improved road network and infrastructure for ease of access
Installation of flood lights across Gilgil ward	Gilgil	2021/22	2021/22	4,000,000	4,000,000	100%	enhanced street lighting infrastructure
Construction of Gilgil Murindat Mbeggi Bridge	Gilgil	2020/21	2020/21	1,750,000	1,750,000	50%	Improved road network and infrastructure for ease of access
Hire of machines for grading, murraming and installation of culverts	Gilgil	2020/21	2020/21	6,000,000	6,000,000	100%	Improved road network and infrastructure for ease of access
Labour based drainage and culverts cleaning, bush clearing in Gilgil ward	Gilgil	2020/21	2020/21	1,000,000	1,000,000	100%	enhanced storm water management
Gilgil Roads rehabilitation (hire of machinery and equipments)	Gilgil	2020/21	2020/21	1,500,000	1,500,000	100%	Improved road network and infrastructure for ease of access
Grading, gravelling and compaction of Kekopey Masai and P.C.E.A church and installation of culverts	Gilgil	2019/20	2019/20	2,000,000	2,000,000	100%	Improved road network and infrastructure for ease of access
Grading and gravelling, drainage of kambi Somali under pass and site A Roads and installation of culvert roads	Gilgil	2019/20	2019/20	2,000,000	2,000,000	100%	Improved road network and infrastructure for ease of access
Grading and gravelling, compaction of Milimani/Rereshwa road and installation of culverts.	Gilgil	2019/20	2019/20	2,000,000	2,000,000	100%	Improved road network and infrastructure for ease of access
Grading and murraming of Teachers A-Bishop avenue roads and culverts	Gilgil	2019/20	2019/20	2,000,000	2,000,000	100%	Improved road network and infrastructure for ease of access

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Grading, gravelling and compaction of Teachers B-Flower farm road and installation of culverts	Gilgil	2019/20	2019/20	2,000,000	2,000,000	100%	Improved road network and infrastructure for ease of access
Grading, gravelling and compaction of Kanyawa-Goodwill road and installation of culverts	Gilgil	2019/20	2019/20	2,000,000	1,989,950	100%	Improved road network and infrastructure for ease of access
Repairs, maintenance of existing roads, installation of culverts in Gilgil town	Gilgil	2019/20	2019/20	1,686,831	1,195,700	100%	Improved road network and infrastructure for ease of access
Grading and gravelling of Karai roads	Hells Gate	2021/22	2021/22	2,000,000	2,000,000	100%	Improved road network and infrastructure for ease of access
Installation of culverts in Hellsgate ward	Hells Gate	2021/22	2021/22	1,500,000	1,500,000	100%	enhanced storm water management
Grading and murraming of Muita-Old Catholic	Hells Gate	2021/22	2021/22	2,500,000	2,500,000	100%	Improved road network and infrastructure for ease of access
Installation of solar street lights at Mirera railway, Mirera air strip, Nyamathi and Mwiciringiri	Hells Gate	2021/22	2021/22	2,000,000	2,000,000	0%	enhanced street lighting infrastructure
Road rehabilitation - hire of machinery for road works	Hells Gate	2021/22	2021/22	1,000,000	1,000,000	0%	Improved road network and infrastructure for ease of access
Grading and murraming of Mwiciringiri mirera road	Hells Gate	2020/21	2020/21	3,000,000	3,000,000	100%	Improved road network and infrastructure for ease of access
Grading and murraming of Laini Nyamathi primary road	Hells Gate	2020/21	2020/21	2,500,000	2,500,000	100%	Improved road network and infrastructure for ease of access
Grading and murraming of Sactuary Full Gospel road	Hells Gate	2020/21	2020/21	2,282,495	2,282,495	100%	Improved road network and infrastructure for ease of access
Grading, murraming and compaction of Mwafrika-Makutano road	Hells Gate	2020/21	2020/21	2,500,000	2,215,345	100%	Improved road network and infrastructure for ease of access
Grading, murraming and compaction of Miti mingi road	Hells Gate	2020/21	2020/21	2,500,000	2,233,240	100%	Improved road network and infrastructure for ease of access
Grading, murraming and compaction of Dr Ngige road	Hells Gate	2020/21	2020/21	2,000,000	1,768,978	100%	Improved road network and infrastructure for ease of access
Grading, murraming and compaction of Polytechnic Nginga road	Hells Gate	2020/21	2020/21	2,000,000	1,773,909	100%	Improved road network and infrastructure for ease of access
Grading, murraming and compaction of Rubiri road	Hells Gate	2020/21	2020/21	2,000,000	1,795,128	100%	Improved road network and infrastructure for ease of access
Construction of motorbike sheds at Dispensary, BN Riders, Villa, Mwichiringiri and Karai	Hells Gate	2020/21	2020/21	1,800,000	1,141,720	100%	improved transport facilities
Grading and murraming of Mirera Inn-Sanctuary Road	Hells Gate	2019/20	2019/20	3,752,327	1,673,982	100%	Improved road network and infrastructure for ease of access

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Proposed Routine Maintenance, Grading and Murraming of Hellsgate access road in Hells Gate Ward-Naivasha Sub County	Hells Gate	2015/16	2015/16	2,873,088	1,527,804	0%	Improved road network and infrastructure for ease of access
Rehabilitation of Kabatini Ward Access Roads - Hire of Equipments, Machineries and murraming	Kabatini	2021/22	2021/22	7,000,000	7,000,000	100%	Improved road network and infrastructure for ease of access
Installation of floodlights across the ward	Kabatini	2021/22	2021/22	753,853	753,853	50%	enhanced street lighting infrastructure
Grading, Gravelling and construction of drainage system at Kambo Road	Kabatini	2021/22	2021/22	2,500,000	2,500,000	0%	Improved road network and infrastructure for ease of access
Installation of streetlights across Kabatini ward	Kabatini	2020/21	2020/21	1,500,000	1,500,000	0%	enhanced street lighting infrastructure
Construction of Boda boda sheds in Kabatini	Kabatini	2020/21	2020/21	500,000	500,000	90%	improved transport facilities
Installation of culverts at Zakaria access road and Murunyu Police post	Kabatini	2020/21	2020/21	400,000	341,470	100%	enhanced storm water management
Grading and murraming of Engashura Gishagi road	Kabatini	2019/20	2019/20	2,000,000	1,694,982	100%	Improved road network and infrastructure for ease of access
Murraming and grading of Kigera Road	Kabatini	2019/20	2019/20	2,500,000	50	100%	Improved road network and infrastructure for ease of access
Installation of floodlights in Thayu, Mugetho, St John, Ngecha, Nyathuma primary, mirugi, junction, limuko corner, limuko centre, Mwaki Mugi sub location	Kabatini	2017/18	2017/18	2,520,000	2,404,800	100%	enhanced street lighting infrastructure
Hire of machinery and purchase of fuel for access roads across Kabazi Ward	Kabazi	2021/22	2021/22	4,994,812	4,994,812	100%	Improved road network and infrastructure for ease of access
Installation of culverts and road works across Kabazi Ward	Kabazi	2021/22	2021/22	5,100,000	5,100,000	100%	enhanced storm water management
Additional Fund To Installation Of Streetlights In Kabazi Ward	Kabazi	2020/21	2020/21	100,000	100,000	0%	enhanced street lighting infrastructure
Additional Fund To Streetlights Maintenance In Kabazi Ward	Kabazi	2020/21	2020/21	82,646	82,646	0%	enhanced street lighting infrastructure
Renovation Of Boda Boda Shed	Kabazi	2020/21	2020/21	200,000	200,000	100%	improved transport facilities
Enhancement Of Fuel (Murram And Machinery)	Kabazi	2020/21	2020/21	3,900,000	2,411,560	100%	Improved road network and infrastructure for ease of access
Installation Of Streetlights In Kabazi Ward	Kabazi	2020/21	2020/21	100,000	100,000	100%	enhanced street lighting infrastructure
Streetlight Maintenance In Kabazi Ward	Kabazi	2020/21	2020/21	117,354	117,354	100%	enhanced street lighting infrastructure

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Renovation Of Boda Boda Sheds	Kabazi	2020/21	2020/21	400,000	400,000	100%	improved transport facilities
Installation Of Culverts And Road Works Across Kabazi Ward	Kabazi	2020/21	2020/21	1,500,000	1,441,100	100%	enhanced storm water management
Kabazi-Gitura Road Improvement	Kabazi	2019/20	2019/20	1,000,000	990,100	100%	Improved road network and infrastructure for ease of access
Grading, Murraming And Culverts Of Access Roads In Kabazi	Kabazi	2019/20	2019/20	3,934,983	753,183	100%	Improved road network and infrastructure for ease of access
Kihoto, Kabazi Secondary And Maombi Roads Improvement	Kabazi	2019/20	2019/20	2,600,000	2,543,700	100%	Improved road network and infrastructure for ease of access
Design And Installation Highmast Streetlights At Kabazi, Solai And Kipngochoch	Kabazi	2017/18	2017/18	1,500,000	1,497,715	100%	enhanced street lighting infrastructure
Construction Of Maombi And Maringu Bridges And Installation Of Culverts At Kabazi Centre And Road Works Around Kabazi Ward	Kabazi	2017/18	2017/18	5,000,000	3,002,074	100%	Improved road network and infrastructure for ease of access
Grading, Murraming & Culveting Of Kimugul Leba, Baraka Shallom, Rironi-Twin, Chesuben -Kwa Aron, Casino, Kazamoyo-Dispensary, Kiboko-Kiwanja Ndege and sinendet Roads	Kamara	2021/22	2021/22	6,000,000	6,000,000	100%	Improved road network and infrastructure for ease of access
Installation of High mast street lights in Kamara Ward	Kamara	2021/22	2021/22	1,500,000	1,500,000	40%	enhanced street lighting infrastructure
Grading and Gravelling of Kamara Sarambei and Mau Roads	Kamara	2021/22	2021/22	2,463,632	2,463,632	0%	Improved road network and infrastructure for ease of access
Hiring of equipments/machines for roadworks and land scaping	Kamara	2021/22	2021/22	4,000,000	4,000,000	0%	Improved road network and infrastructure for ease of access
Installation of culverts across Kamara ward	Kamara	2021/22	2021/22	1,500,000	1,500,000	0%	enhanced storm water management
Gravelling of Koige Jogoo road	Kamara	2020/21	2020/21	1,000,000	886,760	100%	Improved road network and infrastructure for ease of access
Gravelling of Tarakwet Kiwanja road	Kamara	2020/21	2020/21	1,000,000	916,337	100%	Improved road network and infrastructure for ease of access
Gravelling of Lower Haraka road	Kamara	2020/21	2020/21	1,000,000	919,820	100%	Improved road network and infrastructure for ease of access
Gravelling of Bureti road	Kamara	2020/21	2020/21	1,500,000	1,358,004	100%	Improved road network and infrastructure for ease of access
Gravelling of Olenguruoni Kapsimo Two road	Kamara	2020/21	2020/21	2,500,000	2,386,676	100%	Improved road network and infrastructure for ease of access

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Gravelling of Mau road	Kamara	2020/21	2020/21	2,348,676	2,247,805	100%	Improved road network and infrastructure for ease of access
Gravelling of Sigowet Kipsinendet road	Kamara	2020/21	2020/21	1,500,000	1,445,821	100%	Improved road network and infrastructure for ease of access
Installation high mast (mulika mwizi) across the Ward	Kamara	2020/21	2020/21	2,500,000	-	100%	enhanced street lighting infrastructure
Gravelling of Maraba road	Kamara	2020/21	2020/21	1,000,000	973,114	100%	Improved road network and infrastructure for ease of access
Gravelling of Mititano and Boror road	Kamara	2020/21	2020/21	1,000,000	974,555	100%	Improved road network and infrastructure for ease of access
Gravelling of Mau Summit road	Kamara	2020/21	2020/21	1,000,000	975,311	100%	Improved road network and infrastructure for ease of access
Gravelling of Choronok road	Kamara	2020/21	2020/21	1,000,000	973,382	100%	Improved road network and infrastructure for ease of access
Gravelling of Twin Pick to Jogoo Road	Kamara	2019/20	2019/20	1,500,000	6,063	100%	Improved road network and infrastructure for ease of access
Construction of Muchorwe Miti Tano road	Kamara	2019/20	2019/20	1,200,000	1,200,000	100%	Improved road network and infrastructure for ease of access
Gravelling of Mau sub location road	Kamara	2019/20	2019/20	1,200,000	1,200,000	100%	Improved road network and infrastructure for ease of access
Grading of new roads in Kamara ward	Kamara	2019/20	2019/20	2,000,000	2,000,000	100%	Improved road network and infrastructure for ease of access
Gravelling of Total Kiwanja road	Kamara	2019/20	2019/20	1,000,000	1,000,000	100%	Improved road network and infrastructure for ease of access
Gravelling of Kamara road	Kamara	2019/20	2019/20	1,000,000	1,000,000	100%	Improved road network and infrastructure for ease of access
Gravelling of Kiptenden - Kabianga road	Kamara	2019/20	2019/20	1,500,000	1,500,000	100%	Improved road network and infrastructure for ease of access
Gravelling of Kamara mau road	Kamara	2019/20	2019/20	1,200,000	1,200,000	100%	Improved road network and infrastructure for ease of access
Construction of Maigoya bridge	Kamara	2019/20	2019/20	1,000,000	-	0%	Improved road network and infrastructure for ease of access
Gravelling of Kabianga Koisegem road	Kamara	2019/20	2019/20	1,500,000	1,500,000	100%	Improved road network and infrastructure for ease of access
Gravelling of Jogoo - Rironi road	Kamara	2019/20	2019/20	1,500,000	1,357,595	100%	Improved road network and infrastructure for ease of access

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Construction of boda boda shades	Kamara	2019/20	2019/20	1,000,000	981,402	0%	Improved road network and infrastructure for ease of access
Draining Cheptebe stagnant Water	Kamara	2019/20	2019/20	1,000,000	-	0%	Improved road network and infrastructure for ease of access
Re-carpeting of roads in Kamara ward	Kamara	2018/19	2018/19	2,800,000	1,800,000	100%	Improved road network and infrastructure for ease of access
Construction bridges & drainages and installation of Culverts	Kamara	2018/19	2018/19	2,500,000	2,098,400	100%	Improved road network and infrastructure for ease of access
Grading and levelling of Twinpik - Jogoo road	Kamara	2017/18	2017/18	1,500,000	8,464	100%	Improved road network and infrastructure for ease of access
Routine Maintenance and Spot Improvement of Maraba / Chesuvena /Sinedit Roads in Kamara Ward Kuresoi North Sub County	Kamara	2016/17	2016/17	2,997,672	2,997,672	100%	Improved road network and infrastructure for ease of access
Installation Of Mulika Mwizi At Ingobor Upper	Kapkures	2020/21	2020/21	1,000,000	880,000	100%	enhanced street lighting infrastructure
Installation Of Streetlights 180 Watts At Ingobor And Laluet	Kapkures	2020/21	2020/21	2,500,000	2,340,800	100%	enhanced street lighting infrastructure
Construction Of Boda Boda Sheds Alongside Ingobor-Mombasa Road	Kapkures	2020/21	2020/21	550,895	550,895	100%	improved transport facilities
Construction Of Boda Boda Sheds At Kb Area	Kapkures	2018/19	2018/19	700,000	700,000	100%	improved transport facilities
Installation of Street lights in Kaptembwo Ward	Kaptembwo	2021/22	2021/22	4,629,240	4,629,240	100%	enhanced street lighting infrastructure
Maintenance of Street lights in Kaptembwo Ward	Kaptembwo	2021/22	2021/22	3,000,000	3,000,000	30%	enhanced street lighting infrastructure
Gravelling and murraming of roads around Kaptembwo Community Resource Centre	Kaptembwo	2021/22	2021/22	2,000,000	2,000,000	10%	Improved road network and infrastructure for ease of access
Drainage construction along Gikomba market in Rhonda Estate (Kaptembwo Ward)	Kaptembwo	2021/22	2021/22	2,000,000	2,000,000		enhanced storm water management
Installation Of Streetlights In Kaptembwo Ward	Kaptembwo	2020/21	2020/21	3,000,000	2,778,520	100%	enhanced street lighting infrastructure
Rehabilitation Of Drainage System In Kaptembwo	Kaptembwo	2019/20	2019/20	1,000,000	1,000,000		enhanced storm water management
Construction Of Drainage System	Kaptembwo	2019/20	2019/20	3,000,000	3,000,000	100%	enhanced storm water management
Maintanance Of Streetlights In Kaptembwo Ward	Kaptembwo	2019/20	2019/20	1,000,000	1,000,000	100%	enhanced street lighting infrastructure

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Installation Of Streetlights In Kaptembwo Ward	Kaptembwo	2019/20	2019/20	1,000,000	1,000,000	100%	enhanced street lighting infrastructure
Streetlighting Maintenance	Kaptembwo	2018/19	2018/19	1,000,000	1,000,000	100%	enhanced street lighting infrastructure
Hire of roadwork equipments at wet rate for road rehabilitation in Keringet ward	Keringet	2021/22	2021/22	4,400,000	4,400,000	40%	Improved road network and infrastructure for ease of access
Grading and murraming of Teta Centre juu Shamba ndovu road	Keringet	2021/22	2021/22	2,400,000	2,400,000	90%	Improved road network and infrastructure for ease of access
Installation of culverts	Keringet	2021/22	2021/22	1,000,000	1,000,000	0%	enhanced storm water management
Construction of Toilets, pit latrines at Keringet Bus Park	Keringet	2021/22	2021/22	551,799	551,799	0%	improved transport facilities
Construction of Boda Boda sheds at Keringet, Sachangwan, Seplet, Lendwet and Soitaran	Keringet	2021/22	2021/22	1,500,000	1,500,000	0%	improved transport facilities
Construction of Sheds at Keringet Bus Park	Keringet	2021/22	2021/22	300,000	300,000	0%	improved transport facilities
Construction of Kapkwen Mombasa foot bridge	Keringet	2021/22	2021/22	500,000	500,000	0%	Improved road network and infrastructure for ease of access
Grading and murraming of Tendwetn Kiptenden Danger road	Keringet	2020/21	2020/21	2,500,000	2,347,500	100%	Improved road network and infrastructure for ease of access
Grading and murraming of Kapsimbeiwo Chepitet road	Keringet	2020/21	2020/21	1,122,417	925,800	100%	Improved road network and infrastructure for ease of access
Grading and murraming of Siongiroi Tertit, Lelaibei Kampi Chura road	Keringet	2020/21	2020/21	1,600,000	1,432,200	100%	Improved road network and infrastructure for ease of access
Grading and murraming of Tulwet Jeptagum road	Keringet	2020/21	2020/21	2,000,000	1,904,300	100%	Improved road network and infrastructure for ease of access
Grading and murraming of Kapkwen Kabungut Canaan road	Keringet	2020/21	2020/21	1,600,000	1,466,400	100%	Improved road network and infrastructure for ease of access
Installation of culvert across Keringet ward	Keringet	2020/21	2020/21	500,000	480,480	100%	enhanced storm water management
Road rehabilitation (hire of machinery (wet rate) for rehabilitation of Keringet ward access roads)	Keringet	2020/21	2020/21	3,000,000	3,000,000	100%	Improved road network and infrastructure for ease of access
Hiring of wet road equipments	Keringet	2020/21	2020/21	1,000,050	1,000,050	100%	Improved road network and infrastructure for ease of access
Grading and murraming of Bandiat Manyibei Amab road	Keringet	2020/21	2020/21	1,300,000	1,300,000	100%	Improved road network and infrastructure for ease of access
Grading and murraming of Cutline to Kibangui pri school road, Saptet polytechnic road to Daraja	Keringet	2017/18	2017/18	11,600,000	10,802,091	100%	Improved road network and infrastructure for ease of access

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Mawe road, Kapsimbeiywo-Bondet road, Mosiat-Quarry-Bandiat road, Keringet-Bararget road, Tembwo-Tachasis road							
Routine Maintenance and Spot Improvement of Keringet - Kapkures - Tegat Road in Keringet Ward Kuresoi South Sub County	Keringet	2016/17	2016/17	2,993,600	46,349	100%	Improved road network and infrastructure for ease of access
Grading and murraming of Chepkubei road	Keringet	2019/20	2019/20	999,532	999,532	40%	Improved road network and infrastructure for ease of access
Grading and murraming of Tendwet Ngunyunyat road	Keringet	2019/20	2019/20	1,199,950	1,199,950		Improved road network and infrastructure for ease of access
Grading and gravelling of Kaporus-Kapkali Road	Keringet	2018/19	2018/19	3,000,000	3,000,000	40%	Improved road network and infrastructure for ease of access
Kiamaina Ward Roads Rehabilitation and labour Based Drainage Works - Hiring of Machinery and equipment	Kiamaina	2021/22	2021/22	5,000,000	5,000,000	100%	Improved road network and infrastructure for ease of access
Installation of Highmast Streetlights In Kiamaina Ward	Kiamaina	2021/22	2021/22	5,000,000	5,000,000	40%	enhanced street lighting infrastructure
Purchase of solar streetlights(400watts) for boosting security across the ward	Kiamaina	2021/22	2021/22	500,000	500,000	10%	enhanced street lighting infrastructure
Gituamba sub location road works (grading, murraming, compacting and drainage works which are labour based Visavis hire of Equipments)	Kiamaina	2020/21	2020/21	2,500,000	1,694,983	100%	Improved road network and infrastructure for ease of access
Kiamaina sub location road works (grading, murraming, compacting and drainage works which are labour based Visavis hire of Equipments)	Kiamaina	2020/21	2020/21	2,500,000	2,500,000	100%	Improved road network and infrastructure for ease of access
Rurii sub location road works (grading, murraming, compacting and drainage works which are labour based Visavis hire of Equipments)	Kiamaina	2020/21	2020/21	2,500,000	2,500,000	100%	Improved road network and infrastructure for ease of access
Menengai sub location road works (grading, murraming, compacting and drainage works which are labour based Visavis hire of Equipments)	Kiamaina	2020/21	2020/21	2,500,000	2,500,000	100%	Improved road network and infrastructure for ease of access
Workers sub location road works (grading, murraming, compacting and drainage works which are labour based Visavis hire of Equipments)	Kiamaina	2020/21	2020/21	2,500,000	2,500,000	100%	Improved road network and infrastructure for ease of access
Murraming and compaction of Mchanganyiko access road	Kiamaina	2020/21	2020/21	500,000	500,000	10%	Improved road network and infrastructure for ease of access

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Purchase of murram for Kiamaina roads projects	Kiamaina	2020/21	2020/21	500,000	500,000	10%	Improved road network and infrastructure for ease of access
Purchase of culverts for emergency drainage mitigations in the ward	Kiamaina	2020/21	2020/21	752,037	752,037	10%	enhanced storm water management
Labour based drainage works of poshomill - Bee Valley access road	Kiamaina	2019/20	2019/20	2,000,000	2,000,000	100%	enhanced storm water management
Labour based drainage works of Menengai Crater Dispensary access road	Kiamaina	2019/20	2019/20	1,899,024	1,899,024	30%	enhanced storm water management
Installation of flood lights at Workers	Kiamaina	2019/20	2019/20	2,000,000	1,999,950	100%	enhanced street lighting infrastructure
Installation of Solar flood lights in Gituamba	Kiamaina	2019/20	2019/20	2,500,000	2,499,950	100%	enhanced street lighting infrastructure
Installation of a foot bridge and culvert along river Munyaka	Kiamaina	2019/20	2019/20	1,319,488	1,319,488	50%	Improved road network and infrastructure for ease of access
Murraming, Culverts Installation, Grading Heshima to Menengai Road (Kiamaina Roads)	Kiamaina	2014/15	2014/15	1,237,275	1,237,275	100%	Improved road network and infrastructure for ease of access
Hire of road work equipments in Zone A	Kihingo	2021/22	2021/22	2,500,000	2,500,000	100%	Improved road network and infrastructure for ease of access
Hire of road work equipments in Zone B	Kihingo	2021/22	2021/22	2,500,000	2,500,000	100%	Improved road network and infrastructure for ease of access
Hire of road work equipments in Zone C	Kihingo	2021/22	2021/22	2,500,000	2,500,000	100%	Improved road network and infrastructure for ease of access
Hire of road work equipments in Zone D	Kihingo	2021/22	2021/22	2,500,000	2,500,000	100%	Improved road network and infrastructure for ease of access
Hire of road work equipments in Zone E	Kihingo	2021/22	2021/22	2,500,000	2,500,000	100%	Improved road network and infrastructure for ease of access
Culverts installation	Kihingo	2021/22	2021/22	1,000,000	1,000,000	90%	enhanced storm water management
Floodlight mlika mwizi installation	Kihingo	2021/22	2021/22	1,000,000	1,000,000	100%	enhanced street lighting infrastructure
Kihingo Roads Rehabilitation (Hire Of Machinery And Equipments)	Kihingo	2020/21	2020/21	2,000,000	-	0%	Improved road network and infrastructure for ease of access
Hire Of Road Works Equipments	Kihingo	2020/21	2020/21	2,373,502	2,373,502	100%	Improved road network and infrastructure for ease of access
Hire Of Equipments For Road Works	Kihingo	2020/21	2020/21	3,000,000	3,000,000	100%	Improved road network and infrastructure for ease of access

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Supply Of Murram For Roads	Kihingo	2020/21	2020/21	1,000,000	1,000,000	100%	Improved road network and infrastructure for ease of access
Construction Of Kwa Ford Foot Bridge	Kihingo	2020/21	2020/21	1,000,000	1,000,000	100%	Improved road network and infrastructure for ease of access
Construction And Installation Of Davishon Culverts	Kihingo	2020/21	2020/21	2,999,999	1,000,000	100%	enhanced storm water management
Stoo Mbili Access Roads	Kihingo	2020/21	2020/21	1,521,944	1,334,321	0%	Improved road network and infrastructure for ease of access
Installation Of Culverts In Kihingo Ward	Kihingo	2020/21	2020/21	1,500,000	1,266,636	100%	enhanced storm water management
Grading, Murraming And Compaction Of Access Road In Kihingo And Machinery	Kihingo	2019/20	2019/20	2,368,382	2,368,382	100%	Improved road network and infrastructure for ease of access
Grading, Murraming And Compaction Of Access Road In Kihingo And Machinery	Kihingo	2019/20	2019/20	2,368,382	2,368,382	100%	Improved road network and infrastructure for ease of access
Grading And Murraming Of Maranatha Gwa Kimwaki Road	Kihingo	2019/20	2019/20	2,500,000	2,500,000	100%	Improved road network and infrastructure for ease of access
Construction Of Footbridge At Subuku-Munanda	Kihingo	2019/20	2019/20	1,500,000	1,500,000	100%	Improved road network and infrastructure for ease of access
Grading, Murraming And Compaction Of Stoo Mbili Munanda Mutieme Road	Kihingo	2019/20	2019/20	1,500,000	1,500,000	100%	Improved road network and infrastructure for ease of access
Construction Of Footbridge At Mutito B	Kihingo	2019/20	2019/20	1,500,000	1,500,000	100%	Improved road network and infrastructure for ease of access
Grading and murraming of Banana Road	Kiptagich	2021/22	2021/22	1,000,000	1,000,000	100%	Improved road network and infrastructure for ease of access
Grading and murraming of Irongo saoset	Kiptagich	2021/22	2021/22	1,500,000	1,500,000	100%	Improved road network and infrastructure for ease of access
Grading and murraming of Kipsunyan-Lelchwet-Emitik Road	Kiptagich	2021/22	2021/22	1,500,000	1,500,000	100%	Improved road network and infrastructure for ease of access
Grading and murraming of Wamkong Road	Kiptagich	2021/22	2021/22	1,500,000	1,500,000	100%	Improved road network and infrastructure for ease of access
Grading and murraming of Cheptuech-Kabungunot-Cheptebes Road	Kiptagich	2021/22	2021/22	3,000,000	3,000,000	100%	Improved road network and infrastructure for ease of access
Grading and murraming of saoset road	Kiptagich	2021/22	2021/22	1,000,000	1,000,000	100%	Improved road network and infrastructure for ease of access
Grading and murraming of mlango road	Kiptagich	2021/22	2021/22	750,000	750,000	100%	Improved road network and infrastructure for ease of access

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Kiptagich Roads rehabilitation (hire of machinery and equipments)	Kiptagich	2020/21	2020/21	800,000	800,000	0%	Improved road network and infrastructure for ease of access
Grading and murraming of Kiptagich center access roads	Kiptagich	2020/21	2020/21	1,429,390	1,399,000	100%	Improved road network and infrastructure for ease of access
Grading and murraming of Kelungula-Saptonok road	Kiptagich	2020/21	2020/21	1,000,000	999,662	10%	Improved road network and infrastructure for ease of access
Grading and murraming of Kipkongor road	Kiptagich	2020/21	2020/21	1,000,000	999,425	100%	Improved road network and infrastructure for ease of access
Grading and murraming of Lelpanga road	Kiptagich	2020/21	2020/21	1,000,000	999,425	100%	Improved road network and infrastructure for ease of access
Grading and murraming of Saoset chebotoi road	Kiptagich	2020/21	2020/21	1,000,000	999,500	100%	Improved road network and infrastructure for ease of access
Grading and murraming of Suburb Bondet road	Kiptagich	2020/21	2020/21	800,000	799,600	100%	Improved road network and infrastructure for ease of access
Grading and murraming of Zakai Soi Ararwet road	Kiptagich	2020/21	2020/21	800,000	799,700	100%	Improved road network and infrastructure for ease of access
Grading and murraming of Wamgong road	Kiptagich	2020/21	2020/21	800,000	799,201	100%	Improved road network and infrastructure for ease of access
Grading and murraming of Koisegut-Ainamoi Road	Kiptagich	2019/20	2019/20	2,000,000	1,998,080	100%	Improved road network and infrastructure for ease of access
Grading and murraming of Kapcheluocho-Tea Zone Road	Kiptagich	2019/20	2019/20	1,000,000	995,085	100%	Improved road network and infrastructure for ease of access
Grading and murraming of Saptet-Kiptagich-Kapchesimet Road	Kiptagich	2019/20	2019/20	2,000,000	1,999,849	100%	Improved road network and infrastructure for ease of access
Grading and gravelling of Chebotoi- Kibirech road	Kiptagich	2018/19	2018/19	3,000,000	2,961,799	70%	Improved road network and infrastructure for ease of access
Grading and murraming of Gikamba road	Kiptagich	2018/19	2018/19	500,000	500,000	0%	Improved road network and infrastructure for ease of access
Hiring of machineries for road works	Kiptororo	2021/22	2021/22	3,500,000	3,500,000	2%	Improved road network and infrastructure for ease of access
Grading and Murraming of Mutapa Githima Road, Mwaragania-Weromere Road, Chorwa-Githima Road, Kongoi Amani Center Road, Muhirori Sawmill and Rehoboth Church Road, Githima - Kapmobii Kones Road	Kiptororo	2021/22	2021/22	9,639,850	9,639,850	15%	Improved road network and infrastructure for ease of access
Installation of a highmast streetlights at Kuresoi center	Kiptororo	2021/22	2021/22	900,000	900,000	40%	enhanced street lighting infrastructure

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Kiptororo Roads rehabilitation (Hire of machinery and equipments)	Kiptororo	2020/21	2020/21	1,200,323	1,200,323	0%	Improved road network and infrastructure for ease of access
Grading and murraming of Keo primary-Kapkilel road	Kiptororo	2020/21	2020/21	1,500,000	1,500,000	5%	Improved road network and infrastructure for ease of access
Grading and gravelling of Kipkewa-Kiamashama road	Kiptororo	2020/21	2020/21	1,459,962	1,459,962	5%	Improved road network and infrastructure for ease of access
Grading and murraming of Githima factory-Frankyway roads	Kiptororo	2020/21	2020/21	2,000,000	1,802,235	100%	Improved road network and infrastructure for ease of access
Grading, murraming and compaction of Migingo Taragonie village road	Kiptororo	2020/21	2020/21	1,600,000	1,379,382	5%	Improved road network and infrastructure for ease of access
Grading, murraming and compaction of Githima banda to Kapsiele road	Kiptororo	2020/21	2020/21	1,600,000	1,418,630	5%	Improved road network and infrastructure for ease of access
Grading, murraming and compaction of Kio centre - Githima dispensary road	Kiptororo	2020/21	2020/21	1,200,000	1,200,000	50%	Improved road network and infrastructure for ease of access
Grading and murraming of Kuresoi Tea - Kio primary road	Kiptororo	2018/19	2018/19	1,000,000	1,000,000	5%	Improved road network and infrastructure for ease of access
Design and Construction of Bridge of Chepkosa bridge	Kiptororo	2017/18	2017/18	2,000,000	1,987,830	0%	Improved road network and infrastructure for ease of access
Design and Construction of Bridge of Kiplongony bridge	Kiptororo	2017/18	2017/18	2,500,000	2,000,000	0%	Improved road network and infrastructure for ease of access
Grading, Culverts and Murraming of Tiriya Roads	Kiptororo	2017/18	2017/18	3,000,000	3,000,000	100%	Improved road network and infrastructure for ease of access
Grading, Murraming and Culverts for Korongo - Motogir Road in Kiptororo Ward Kuresoi North Sub County	Kiptororo	2016/17	2016/17	2,497,066	2,480,265	100%	Improved road network and infrastructure for ease of access
Routine Maintenance , Spot Improvement and Culverts Installation for Tulwet Road in Kiptororo Ward Kuresoi North Sub County	Kiptororo	2016/17	2016/17	2,998,841	2,970,080	100%	Improved road network and infrastructure for ease of access
Routine Maintenance , Spot Improvement and Culverts Installation for Araret / Tiriya Road in Kiptororo Ward Kuresoi North Sub County	Kiptororo	2016/17	2016/17	3,999,854	3,971,350	100%	Improved road network and infrastructure for ease of access
Maintenance Of Street Lights Across The Ward	Kivumbini	2020/21	2020/21	500,000	500,000	0%	enhanced street lighting infrastructure
Construction Of Boda Boda Shed In Kivumbini Ward	Kivumbini	2020/21	2020/21	1,000,000	1,000,000	100%	improved transport facilities
Installation Of Streetlights At Kivumbini	Kivumbini	2019/20	2019/20	766,000	766,000	100%	enhanced street lighting infrastructure

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Maintanance Of Street Lights At Kivumbini	Kivumbini	2019/20	2019/20	597,638	597,638	100%	enhanced street lighting infrastructure
Re- Tarmacking Of Roads In Kivumbini Ward	Kivumbini	2018/19	2018/19	2,400,000	2,001,400	100%	Improved road network and infrastructure for ease of access
Expansion Of Shuleni Tarmac Road In Kivumbini Ward	Kivumbini	2018/19	2018/19	5,600,001	2,133,064	100%	Improved road network and infrastructure for ease of access
Maintenance Of Streetlights In Kivumbini Ward	Kivumbini	2018/19	2018/19	500,000	500,000	100%	enhanced street lighting infrastructure
Installation Of Security Lights, Kivumbini Ward	Kivumbini	2017/18	2017/18	1,000,000	880,200	100%	enhanced street lighting infrastructure
Grading and murraming of Waagata's road, Wamwangi's road, Essy's road, Adams road, Georges road, Unity school road, Sky high road, Good Shepherd road and Koinange road	Lakeview	2021/22	2021/22	12,438,486	12,438,486	0%	Improved road network and infrastructure for ease of access
Installation of culverts in Lakeview	Lakeview	2021/22	2021/22	1,000,000	1,000,000	0%	enhanced storm water management
Grading and gravelling of Landing beach and Manera road	Lakeview	2020/21	2020/21	2,500,000	2,500,000	100%	Improved road network and infrastructure for ease of access
Construction of motor bikes sheds in Lakeview ward	Lakeview	2020/21	2020/21	1,500,000	1,500,000	100%	improved transport facilities
Grading and gravelling of Suberico Road in Lakeview ward	Lakeview	2020/21	2020/21	1,454,811	1,454,811	100%	Improved road network and infrastructure for ease of access
Grading and gravelling of Shamahoho Road at Kayole	Lakeview	2020/21	2020/21	700,000	700,000	100%	Improved road network and infrastructure for ease of access
Grading and gravelling of Lakeview estates Road	Lakeview	2020/21	2020/21	1,784,364	1,784,364	100%	Improved road network and infrastructure for ease of access
Grading and gravelling of dumping Road at unity	Lakeview	2020/21	2020/21	3,396,260	3,396,260	100%	Improved road network and infrastructure for ease of access
Grading and gravelling of Catholic, PCEA and game roof at unity farm	Lakeview	2020/21	2020/21	2,500,000	2,500,000	100%	Improved road network and infrastructure for ease of access
Grading and gravelling of Kihoto access road	Lakeview	2020/21	2020/21	3,500,000	3,500,000	100%	Improved road network and infrastructure for ease of access
Rehabilitation of road Infrastructure in Lakeview ward through Boresha Barabara	Lakeview	2019/20	2019/20	5,000,000	2,000,000	100%	Improved road network and infrastructure for ease of access
Installation of 20 Highmasts streetlights in Lakeview ward	Lakeview	2017/18	2017/18	5,000,000	1,998,000	100%	enhanced street lighting infrastructure

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Routine Maintenance and Spot Improvement of Dispensary Road (4km) in Lake View Ward Naivasha Sub County	Lakeview	2016/17	2016/17	3,498,746	1,737,866	0%	Improved road network and infrastructure for ease of access
Installation of high mast lighting	Lakeview	2020/21	2020/21	3,797,814	3,795,650	100%	enhanced street lighting infrastructure
Upgrade of access roads in Lakeview using Boresha Barabara	Lakeview	2020/21	2020/21	3,850,000	3,850,000	100%	Improved road network and infrastructure for ease of access
Hire of machinery for road works rehabilitation	Lanet/Umoja	2021/22	2021/22	7,000,000	7,000,000	100%	Improved road network and infrastructure for ease of access
Culverts and drainages at Kamfarm and Baraka	Lanet/Umoja	2021/22	2021/22	1,500,000	1,500,000	100%	enhanced storm water management
Installation of highmast streetlights at PCEA Kiamunyeki, Junction Mukuru road, Umoja III and Kiratu area	Lanet/Umoja	2021/22	2021/22	950,613	950,613	100%	enhanced street lighting infrastructure
Installation Of Streetlights At Huruma-Kamfarm Junction, Mafije Area, Potters, Tuinuane, Ndimu Chiefs Road And Down Town	Lanet/Umoja	2021/22	2021/22	2,500,000	2,500,000	40%	enhanced street lighting infrastructure
Construction of motorbike sheds	Lanet/Umoja	2021/22	2021/22	700,000	700,000	0%	improved transport facilities
Repair of streetlights	Lanet/Umoja	2021/22	2021/22	506,689	506,689	10%	enhanced street lighting infrastructure
Construction of bridge at Nyonjoro river	Lanet/Umoja	2020/21	2020/21	776,672	776,672	80%	Improved road network and infrastructure for ease of access
Labour based Road maintenance and rehabilitation (purchase of murrum and casuals)	Lanet/Umoja	2020/21	2020/21	1,000,000	1,000,000	30%	Improved road network and infrastructure for ease of access
Supply of murrum	Lanet/Umoja	2020/21	2020/21	1,000,000	1,000,000	30%	Improved road network and infrastructure for ease of access
Construction of bridge at Ngaci-Mireroni	Lanet/Umoja	2019/20	2019/20	1,000,000	999,200	100%	Improved road network and infrastructure for ease of access
Construction of Jerusalem Bridge-Mireroni	Lanet/Umoja	2019/20	2019/20	1,000,000	961,950	100%	Improved road network and infrastructure for ease of access
Installation of High mast streetlights in Kiamunyeki, Makutano, Moi Forces, Tiger road, Kichinjio road, Remdic Stop, Mtaa B and Ndege Ndimu	Lanet/Umoja	2018/19	2018/19	3,200,000	3,198,500	100%	enhanced street lighting infrastructure
Grading And Murraming Of Block Three Road	Lare	2020/21	2020/21	1,900,000	1,867,950	100%	Improved road network and infrastructure for ease of access
Grading And Murraming Of Bagari A Road	Lare	2020/21	2020/21	1,900,000	1,853,150	100%	Improved road network and infrastructure for ease of access

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Hire Of Machinery And Murrum For Lare Ward	Lare	2020/21	2020/21	1,861,152	1,861,152	100%	Improved road network and infrastructure for ease of access
Installation Of Mulika Mwizi Across Lare Ward	Lare	2020/21	2020/21	350,000	350,000	0%	enhanced street lighting infrastructure
Grading And Murraming Of Lare Zone D Road	Lare	2018/19	2018/19	2,400,000	2,389,250	100%	Improved road network and infrastructure for ease of access
Grading and murraming of Kapyamit - Kianugu road	Lare	2021/22	2021/22	2,500,000	2,500,000	80%	Improved road network and infrastructure for ease of access
Grading and murraming of Nduriri - Kahuho road	Lare	2021/22	2021/22	2,000,000	2,000,000	80%	Improved road network and infrastructure for ease of access
Grading and murraming of Bagaria Zone E road	Lare	2021/22	2021/22	1,500,000	1,500,000	80%	Improved road network and infrastructure for ease of access
Grading, murraming and installation of culverts of Road K in Lare ward	Lare	2021/22	2021/22	2,004,039	2,004,039	100%	Improved road network and infrastructure for ease of access
Grading and Murraming Of Road G Lare Ward	Lare	2021/22	2021/22	1,800,000	1,800,000	100%	Improved road network and infrastructure for ease of access
Grading and Murraming Of Wanginyo - Block 3 Road	Lare	2021/22	2021/22	2,000,000	2,000,000	100%	Improved road network and infrastructure for ease of access
Grading and Murraming Of Lare Road	Lare	2021/22	2021/22	2,300,000	2,300,000	30%	Improved road network and infrastructure for ease of access
Grading and Murraming Of Block Two Road	Lare	2021/22	2021/22	1,000,000	1,000,000		Improved road network and infrastructure for ease of access
Grading and Murraming Of Naishi Game Road	Lare	2021/22	2021/22	2,300,000	2,300,000		Improved road network and infrastructure for ease of access
Construction of a Motorcycle Shed at Lare Ward	Lare	2021/22	2021/22	335,593	335,593	0%	improved transport facilities
Grading And Murraming Of Mwenyere-Milimani Road.	Lare	2019/20	2019/20	1,500,000	1,000,000	100%	Improved road network and infrastructure for ease of access
Grading And Murraming Of Bagaria - Mwenyere Road.	Lare	2019/20	2019/20	2,500,000	2,327,800	100%	Improved road network and infrastructure for ease of access
Grading And Murraming Of Wambia - Nduriri - Nduriri Juu Borehole Road.	Lare	2019/20	2019/20	2,500,000	1,996,550	100%	Improved road network and infrastructure for ease of access
Grading And Murraming Of Mugumo - Kwale - Muthiga Road.	Lare	2019/20	2019/20	2,000,000	40,165	100%	Improved road network and infrastructure for ease of access
Installation Of 5 Mulika Mwizi In Lare Ward.	Lare	2020/21	2020/21	1,700,000	1,700,000	100%	enhanced street lighting infrastructure
Grading And Murraming And Installation Of Culverts Of Muthiga – Karogoe Road.	Lare	2020/21	2020/21	2,000,000	1,808,250	100%	Improved road network and infrastructure for ease of access

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Installation of electric power in London Ward	London	2021/22	2021/22	2,000,000	2,000,000	0%	enhanced street lighting infrastructure
Rehabilitation of streetlights - Purchase of Streetlight maintenance equipments for London ward	London	2021/22	2021/22	500,000	500,000	100%	enhanced street lighting infrastructure
Erection And Installation Of Streetlights In Bangladesh	London	2020/21	2020/21	3,000,000	2,968,460	100%	enhanced street lighting infrastructure
Construction Of Drainage System On 300M Hilton Road	London	2020/21	2020/21	1,239,675	1,239,675	100%	enhanced storm water management
Construction Of Drainage System At Guba Road	London	2020/21	2020/21	3,000,000	2,433,916	100%	enhanced storm water management
Construction Of Drainage System At St. Michael Catholic Church	London	2020/21	2020/21	2,000,000	1,994,430	100%	enhanced storm water management
Spots Filling With Concreate At Guba Road	London	2020/21	2020/21	2,000,000	1,968,114	30%	Improved road network and infrastructure for ease of access
Construction Of Motorcycle Sheds In Chomabase	London	2019/20	2019/20	1,500,000	1,499,950	100%	improved transport facilities
Construction Of Drainage System In London	London	2019/20	2019/20	3,500,000	4,716	100%	enhanced storm water management
Installation/Laying Of Cabro Blocks In London Ward Road Works	London	2017/18	2017/18	20,000,000	8,250,414	100%	Improved road network and infrastructure for ease of access
Installation Of High Mast Flood Lights In London Ward	London	2018/19	2018/19	3,500,000	3,500,000	100%	enhanced street lighting infrastructure
Grading and gravelling and construction of a bridge in Githioro village- Maai Mahiu ward	Maai Mahiu	2021/22	2021/22	3,000,000	3,000,000	30%	Improved road network and infrastructure for ease of access
Grading and gravelling of Maai Mahiu and Longonot access roads	Maai Mahiu	2021/22	2021/22	5,324,111	5,324,111	30%	Improved road network and infrastructure for ease of access
Construction of Munengi Bridge	Maai Mahiu	2021/22	2021/22	3,000,000	-		Improved road network and infrastructure for ease of access
Construction of Tumaini Bridge	Maai Mahiu	2021/22	2021/22	3,500,000	3,500,000	40%	Improved road network and infrastructure for ease of access
Installation of culverts and drainage system on roads	Maai Mahiu	2021/22	2021/22	3,500,000	3,500,000	40%	enhanced storm water management
Construction of Texas-Ndonga village bridge	Maai Mahiu	2021/22	2021/22	3,000,000	3,000,000	40%	Improved road network and infrastructure for ease of access
Installation of culverts across Maai Mahiu Ward	Maai Mahiu	2021/22	2021/22	1,000,000	1,000,000	0%	enhanced storm water management

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Maintenance and installation of 2 floodlights across the Ward	Maai Mahiu	2021/22	2021/22	1,000,000	1,000,000	0%	enhanced street lighting infrastructure
Streetlights maintenance	Maai Mahiu	2021/22	2021/22	500,000	500,000	100%	enhanced street lighting infrastructure
Installation of floodlights / street lights across the Ward	Maai Mahiu	2021/22	2021/22	5,000,000	5,000,000	100%	enhanced street lighting infrastructure
Installation of 3 floodlights across the Ward	Maai Mahiu	2021/22	2021/22	1,200,000	1,200,000	0%	enhanced street lighting infrastructure
Supply of murrum and fuel for roadwork rehabilitation	Maai Mahiu	2021/22	2021/22	1,000,000	1,000,000	40%	Improved road network and infrastructure for ease of access
Culverts installation across Maai Mahiu ward	Maai Mahiu	2020/21	2020/21	2,000,000	2,000,000	100%	enhanced storm water management
Completion of Wagachunga bridge	Maai Mahiu	2020/21	2020/21	1,500,000	1,500,000	100%	Improved road network and infrastructure for ease of access
Completion of Governor bridge	Maai Mahiu	2020/21	2020/21	1,500,000	1,500,000	100%	Improved road network and infrastructure for ease of access
Construction of Wagacunga bridge	Maai Mahiu	2020/21	2020/21	2,450,000	2,450,000	100%	Improved road network and infrastructure for ease of access
Erection of gabions at Longonot Kiambugo road	Maai Mahiu	2020/21	2020/21	1,000,000	856,672	10%	Improved road network and infrastructure for ease of access
Erection of gabions and murraming at Lari road	Maai Mahiu	2020/21	2020/21	1,000,000	898,120	100%	Improved road network and infrastructure for ease of access
Rock filling and gabions on Munengi road landslide at Longonot	Maai Mahiu	2020/21	2020/21	1,500,000	1,305,680	100%	Improved road network and infrastructure for ease of access
Grading, murraming and culverts installation in Maai Mahiu Town access roads	Maai Mahiu	2020/21	2020/21	1,500,000	1,314,200	100%	Improved road network and infrastructure for ease of access
Erection of gabions at Karatu road	Maai Mahiu	2020/21	2020/21	1,000,000	857,033	10%	Improved road network and infrastructure for ease of access
Erection of gabions and murraming at Ereri road	Maai Mahiu	2020/21	2020/21	1,844,100	1,640,275	10%	Improved road network and infrastructure for ease of access
Rehabilitation of Roads and hire of equipments and machinery	Maai Mahiu	2020/21	2020/21	3,000,000	3,000,000	100%	Improved road network and infrastructure for ease of access
Streetlighting maintenance in Maai Mahiu and Longonot	Maai Mahiu	2020/21	2020/21	500,000	-	0%	enhanced street lighting infrastructure
Construction of Governor village footbridge	Maai Mahiu	2019/20	2019/20	2,000,000	2,000,000	100%	Improved road network and infrastructure for ease of access

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Roadworks in Maai Mahiu, culverts and murraming	Maai Mahiu	2019/20	2019/20	2,500,000	2,500,000	0%	Improved road network and infrastructure for ease of access
Construction of Vumilia Governor -AP Foot Bridge	Maai Mahiu	2019/20	2019/20	2,000,000	2,000,000	100%	Improved road network and infrastructure for ease of access
Maintanance of streetlights - Maai Mahiu and Longonot	Maai Mahiu	2019/20	2019/20	500,000	-	0%	enhanced street lighting infrastructure
Drainage works (unclogging)	Maai Mahiu	2019/20	2019/20	1,000,000	1,000,000	100%	enhanced storm water management
Gravelling and murraming and culvert installation of Maai Mahiu / longonot access roads	Maai Mahiu	2017/18	2017/18	5,000,000	1,014,928	100%	Improved road network and infrastructure for ease of access
Routine Maintenance and Spot Improvement of Longonot - Kenton road in Mai Mahiu Ward Naivasha Sub County	Maai Mahiu	2016/17	2016/17	1,904,720	1,523,725	100%	Improved road network and infrastructure for ease of access
Routine Maintenance and Spot Improvement of Maai Mahiu Town Roads in Mai Mahiu Ward Naivasha Sub County	Maai Mahiu	2016/17	2016/17	3,000,000	1,934,900	100%	Improved road network and infrastructure for ease of access
Proposed Routine Maintenance and Drain Construction of Maai Mahiu Centre Road in Mai Mahiu Ward -Naivasha Sub County	Maai Mahiu	2015/16	2015/16	588,924	588,924	100%	Improved road network and infrastructure for ease of access
Drainage and culverts for Maai Mahiu Roads	Maai Mahiu	2018/19	2018/19	2,000,000	1,932,328	100%	Improved road network and infrastructure for ease of access
Installation of high mast streetlights	Maai Mahiu	2018/19	2018/19	2,000,000	1,933,030	100%	enhanced street lighting infrastructure
Road rehabilitation - hiring of machineries for Road rehabilitation	Maiella	2021/22	2021/22	2,000,000	2,000,000	0%	Improved road network and infrastructure for ease of access
Installation of Culverts across the Ward	Maiella	2021/22	2021/22	2,000,000	2,000,000	0%	enhanced storm water management
Routine Maintenance and Spot Improvement of Ngondi -Ngunyumu Road in Maiella Ward Naivasha Sub County	Maiella	2016/17	2016/17	2,987,232	2,987,232	100%	Improved road network and infrastructure for ease of access
Routine Maintenance and Spot Improvement of Ndabibi Primary - Ndabibi Centre-Chief's Road in Maiella Ward Naivasha Sub County	Maiella	2016/17	2016/17	3,050,800	6,050,800	100%	Improved road network and infrastructure for ease of access
Routine Maintenance and Spot Improvement of Ngondi to Ngondi primary in Maiella Ward Naivasha Sub County	Maiella	2016/17	2016/17	3,700,000	3,700,000	100%	Improved road network and infrastructure for ease of access

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Routine Maintenance and Spot Improvement of Ngunyumu Ngondi-Lager Road in Maiella Ward Naivasha Sub County	Maiella	2016/17	2016/17	1,730,720	1,695,820	100%	Improved road network and infrastructure for ease of access
Rehabilitation of roads in Malewa West -Hire of machines for grading, gravelling and compacting	Malewa West	2021/22	2021/22	2,000,000	2,000,000	90%	Improved road network and infrastructure for ease of access
Malewa West Roads rehabilitation (hire of machinery and equipments)	Malewa West	2020/21	2020/21	3,000,000	3,000,000	100%	Improved road network and infrastructure for ease of access
Completion of Nyondia bridge	Malewa West	2019/20	2019/20	149,052	149,052	0%	Improved road network and infrastructure for ease of access
Installation of High mast Solar floodlights at Nyondia Corner, Karate at Chotara building near North Karate Primary school and Gatamaiyu	Malewa West	2018/19	2018/19	1,000,000	999,100	100%	enhanced street lighting infrastructure
Construction of one motorbike shade at high junction to Kasarani	Malewa West	2018/19	2018/19	300,000	300,000	100%	improved transport facilities
Installation of Segut river culvert	Mariashoni	2021/22	2021/22	800,000	800,000	0%	enhanced storm water management
Construction of Kapsimotwo Bridge	Mariashoni	2021/22	2021/22	2,000,000	2,000,000	100%	Improved road network and infrastructure for ease of access
Construction of Kapcherutich Bridge	Mariashoni	2021/22	2021/22	2,000,000	2,000,000		Improved road network and infrastructure for ease of access
Grading and murraming of Elburgon Mawe Mbili road	Mariashoni	2021/22	2021/22	2,000,000	2,000,000	40%	Improved road network and infrastructure for ease of access
Grading and murraming of Kapsinendet Kitango road	Mariashoni	2021/22	2021/22	2,000,000	2,000,000	40%	Improved road network and infrastructure for ease of access
Opening of Ndoswa Bosnia road	Mariashoni	2021/22	2021/22	1,000,000	1,000,000	40%	Improved road network and infrastructure for ease of access
Installation of floodlights at Oinoptich, Rombei and Segut centers	Mariashoni	2021/22	2021/22	900,000	900,000	100%	enhanced street lighting infrastructure
Grading and murraming Marioshoni-Taragonic road	Mariashoni	2020/21	2020/21	2,000,000	2,000,000	100%	Improved road network and infrastructure for ease of access
Grading and murraming of Munyukwa-Marioshoni road	Mariashoni	2020/21	2020/21	2,000,000	2,000,000	100%	Improved road network and infrastructure for ease of access
Grading and murraming of Rombei-Kapsita road	Mariashoni	2020/21	2020/21	1,600,443	1,600,443	100%	Improved road network and infrastructure for ease of access
Installation of culverts at Tummo quarry and Osama area	Mariashoni	2020/21	2020/21	800,000	5,255	100%	enhanced storm water management

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Grading and murraming of Oinoptich Kapgarang road	Mariashoni	2020/21	2020/21	2,000,000	404,155	100%	Improved road network and infrastructure for ease of access
Grading and murraming of Mawe Mbili-Kalwet road	Mariashoni	2020/21	2020/21	1,664,905	444,660	100%	Improved road network and infrastructure for ease of access
Grading and levelling Kapchepokazi-Kalegu road	Mariashoni	2019/20	2019/20	1,000,000	996,360	100%	Improved road network and infrastructure for ease of access
Grading and levelling Ndoswa-Ndashatai Road	Mariashoni	2019/20	2019/20	1,800,000	1,799,000	100%	Improved road network and infrastructure for ease of access
Grading and gravelling of Disital Kaliet road	Mariashoni	2019/20	2019/20	2,138,191	2,136,530	100%	Improved road network and infrastructure for ease of access
Construction of Kamungei bridge	Mariashoni	2018/19	2018/19	2,000,000	780,855	100%	Improved road network and infrastructure for ease of access
Installation of culverts at Ndoswa - Biston junction road	Mariashoni	2018/19	2018/19	500,000	500,000	100%	enhanced storm water management
Grading and Murraming of Kaplabos - Kwa Jack Road	Mariashoni	2017/18	2017/18	2,000,000	979	100%	Improved road network and infrastructure for ease of access
Grading and Murraming of Kiptunga- Tertit Road	Mariashoni	2017/18	2017/18	2,000,000	2,000,000	100%	Improved road network and infrastructure for ease of access
Grading and gravelling of Likia-Dispensary, Bestland-Toplife road	Mau Narok	2021/22	2021/22	2,000,000	2,000,000	100%	Improved road network and infrastructure for ease of access
Grading and gravelling of Mirangini-Obwaka farm road	Mau Narok	2021/22	2021/22	2,000,000	2,000,000	100%	Improved road network and infrastructure for ease of access
Grading And Gravelling Of Tipis Center Access Road	Mau Narok	2020/21	2020/21	2,161,201	2,000,246	100%	Improved road network and infrastructure for ease of access
Grading And Murraming Of Bondeni-Waweru Farm Road	Mau Narok	2019/20	2019/20	3,500,000	630	100%	Improved road network and infrastructure for ease of access
Routine Maintenance And Spot Improvement Of Sugutiek -Kamungei Road In Mau Narok Ward Njoro Sub County	Mau Narok	2016/17	2016/17	2,968,440	1,468,430	100%	Improved road network and infrastructure for ease of access
Grading and murraming of Kap-Joseph-River road and Teret Secondary - Mosop Road	Mauche	2021/22	2021/22	3,500,000	3,500,000	100%	Improved road network and infrastructure for ease of access
Culverts installation at Bunei footbridge (Mauche) and Mwolomet (Kapkembu)	Mauche	2021/22	2021/22	2,000,000	2,000,000	100%	Improved road network and infrastructure for ease of access
Grading and murraming of Mosop road	Mauche	2021/22	2021/22	3,500,000	3,000,000	0%	Improved road network and infrastructure for ease of access
Installation of eight (8) High masts at Mauche Centre	Mauche	2021/22	2021/22	2,000,000	2,000,000	100%	enhanced street lighting infrastructure

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Construction Of Kwa Rono Bridge	Mauche	2020/21	2020/21	3,000,000	2,832,500	100%	Improved road network and infrastructure for ease of access
Construction Of Bridge At Kap Arusei	Mauche	2019/20	2019/20	3,000,000	74,597	100%	Improved road network and infrastructure for ease of access
Construction Of Kapsawe Bridge	Mauche	2019/20	2019/20	3,000,000	3,000,000	100%	Improved road network and infrastructure for ease of access
Installation Of Culvert Across The Ward	Mauche	2019/20	2019/20	1,000,000	938,904	100%	enhanced storm water management
Grading And Murraming Of Taita Health - Techasis Primary Road	Mauche	2019/20	2019/20	3,000,000	2,918,606	100%	Improved road network and infrastructure for ease of access
Grading And Murraming Of Mauche Centre	Mauche	2019/20	2019/20	2,719,822	2,719,822	100%	Improved road network and infrastructure for ease of access
Installation Of Highmast Streetlights At Mauche, Kamasai And Teret Centres	Mauche	2019/20	2019/20	1,000,000	825,200	100%	enhanced street lighting infrastructure
Installation of Streetlighting in Menengai Ward	Menengai	2021/22	2021/22	3,000,000	3,000,000	100%	enhanced street lighting infrastructure
Construction of Nyamarutu Storm Water Drainage, Police Post/Delivrance Teachers Drainage System, Emboita Drainage System , St Mary's Mountain View Drainage System,Construction of Ranges Vies Storm Water Drainage, Kiratina Drainage System, Whitehouse/Mwangaza/Eastmore Drainage System	Menengai	2021/22	2021/22	8,000,000	8,000,000	100%	enhanced storm water management
Streetlight Maintenanace In Menengai Ward	Menengai	2020/21	2020/21	1,500,000	1,500,000	100%	enhanced street lighting infrastructure
Construction Of Mariakani Teachers Stormwater Drainage Works	Menengai	2020/21	2020/21	5,000,000	4,240	100%	enhanced storm water management
Drainage And Bush Clearing In Menengai Ward	Menengai	2020/21	2020/21	1,000,000	882,400	100%	enhanced storm water management
Construction Of Bodaboda Sheds At Teacher And Kiratina	Menengai	2019/20	2019/20	945,221	1,000,000	100%	improved transport facilities
Installation Of Highmast Streetlighting At Kiratina In Menengai Ward	Menengai	2017/18	2017/18	7,000,001	22,800	100%	enhanced street lighting infrastructure
Installation Of Highmast Streetlighting At Teachers In Menengai Ward	Menengai	2017/18	2017/18	7,000,002	600	100%	enhanced street lighting infrastructure

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Installation Of 13 Highmast Streetlighting In Raviella, Pemways, Nguta, Mireri Estate In Menengai Ward	Menengai	2016/17	2016/17	3,972,851	3,760,840	100%	enhanced street lighting infrastructure
Rehabilitation Of Streetlights In Menengai West	Menengai West	2021/22	2021/22	500,000	500,000	0%	enhanced street lighting infrastructure
Hire of equipments for road maintenance in Menengai West Ward	Menengai West	2021/22	2021/22	5,500,000	5,500,000	8%	Improved road network and infrastructure for ease of access
Construction Of 10 Boda Boda Shed In Menengai West	Menengai West	2020/21	2020/21	3,500,000	3,500,000	0%	improved transport facilities
Design And Installation Of Highmast Streetlights In Menengai West Ward	Menengai West	2020/21	2020/21	3,000,000	3,000,000	0%	enhanced street lighting infrastructure
Gravelling, Murraming And Installation Of Culverts At Kwa Jogoo-Olrongai Primary Road	Menengai West	2020/21	2020/21	2,500,000	0%	100%	Improved road network and infrastructure for ease of access
Gravelling , Compacting And Drainage And Murraming Of Olive Stage - Eden Road	Menengai West	2018/19	2018/19	2,800,000	2,896,590	100%	Improved road network and infrastructure for ease of access
Installation Of Highmast Security Lights At Eden And Mercy Njeri	Menengai West	2017/18	2017/18	6,500,000	3,000,000	100%	enhanced street lighting infrastructure
CTC - Water Treatment Plant Gravelling And Murraming And Culverts	Menengai West	2016/17	2016/17	2,389,600	0%	100%	Improved road network and infrastructure for ease of access
Grading and murraming of Roads in Molo Ward - Hiring of machinery	Molo Central	2021/22	2021/22	5,493,326	5,493,326	5%	Improved road network and infrastructure for ease of access
Grading and murraming of Polytechnic, Maishani - Michina, Kivulini Roads	Molo Central	2021/22	2021/22	4,000,000	4,000,000	100%	Improved road network and infrastructure for ease of access
Installation of 4no. Highmast streetlights	Molo Central	2021/22	2021/22	1,373,871	1,373,871	100%	enhanced street lighting infrastructure
Installating of culverts at Michina Bridge/ Kwa Ndungu areas	Molo Central	2021/22	2021/22	2,100,000	2,100,000	0%	enhanced storm water management
Installation of 10 Mulika mwizi (High mast security lights) across the ward	Molo Central	2021/22	2021/22	3,000,000	3,000,000	100%	enhanced street lighting infrastructure
Installation of 8 mulika mwizi across Molo ward at Sachangwan Dispensary, Gitingi Sachangwan, Kwa Ndung'u, behind Molo Academy Primary School, Munju bridge-Kwa Muriu, Kenyatta Estate Phase 2, Lower Kaloleni-Kwa Munyoris and Kampi Mpya Sokoni	Molo Central	2020/21	2020/21	2,400,000	2,240,800	100%	enhanced street lighting infrastructure
Grading and murraming of Molo Ward access roads	Molo Central	2020/21	2020/21	4,598,331	4,097,128	100%	Improved road network and infrastructure for ease of access

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Grading and murraming of Chesilogo road at Sachagwan	Molo Central	2020/21	2020/21	1,000,000	971,540	100%	Improved road network and infrastructure for ease of access
Grading and murraming of Chepalungu road at Sachangwan	Molo Central	2020/21	2020/21	1,000,000	965,610	100%	Improved road network and infrastructure for ease of access
Grading and murraming of Kalyet-Kurkong road at Sachangwan	Molo Central	2020/21	2020/21	2,000,000	1,922,410	100%	Improved road network and infrastructure for ease of access
Grading and murraming of Tayari Primary-Tombo road	Molo Central	2020/21	2020/21	2,800,000	2,731,010	100%	Improved road network and infrastructure for ease of access
Grading and murraming of Sagoo research road	Molo Central	2020/21	2020/21	2,500,000	2,357,100	100%	Improved road network and infrastructure for ease of access
Grading and murraming of Kiambogo bridge road	Molo Central	2020/21	2020/21	1,000,000	1,037,600	100%	Improved road network and infrastructure for ease of access
Hiring of machinery and supply of murram for Lower Molo Academy Primary School	Molo Central	2020/21	2020/21	500,000	500,000	5%	Improved road network and infrastructure for ease of access
Installation of Tayari West culverts	Molo Central	2020/21	2020/21	1,500,000	1,390,300	100%	enhanced storm water management
Maintenance of streetlights across the ward	Molo Central	2020/21	2020/21	312,596	312,596	0%	enhanced street lighting infrastructure
Installation of mulika mwizi at Kisii Ndogo, Opposite BP station Kwa Chang'aa, Kwa Baba Kamau shopping center, Kwa Ndung'u shopping center, Kwa Sagoo forest road, Kwa Kibunja Highway Primary School, Kiambogo shopping center, Matumaini shopping center and Millenium posho mill road	Molo Central	2020/21	2020/21	2,700,000	2,498,750	100%	enhanced street lighting infrastructure
Construction of Kivulini Bridge	Molo Central	2019/20	2019/20	3,700,000	4,694,344	0%	Improved road network and infrastructure for ease of access
Grading, murraming and gravelling of Tayari Primary school - Dam road	Molo Central	2019/20	2019/20	2,237,797	2,237,797	100%	Improved road network and infrastructure for ease of access
Mulika Mwizi at Munju/Kanyoni/Tayari	Molo Central	2019/20	2019/20	900,000	78,113	100%	enhanced street lighting infrastructure
Grading and gravelling of Tayari-Moto road	Molo Central	2018/19	2019/20	3,000,000	1,000,000	100%	Improved road network and infrastructure for ease of access
Construction of bridge at Tayari- Molo	Molo Central	2018/19	2018/19	4,000,000	5,287	100%	Improved road network and infrastructure for ease of access
Installation of streetlights at Chazon and Gateiguru	Molo Central	2018/19	2018/19	600,000	600,000	100%	enhanced street lighting infrastructure

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Installation of floodlight at Tayari	Molo Central	2018/19	2018/19	1,500,000	1,500,000	100%	enhanced street lighting infrastructure
Construction of drainage and culverts at Kenyatta Estate	Molo Central	2018/19	2018/19	1,000,000	1,000,000	100%	enhanced storm water management
Installation of 3 floodlights mulika mwizi across the ward	Molo Central	2016/17	2016/17	900,000	900,000	100%	enhanced street lighting infrastructure
Molo Central Bridge in Molo Cental Ward Molo Sub County: 1200mm ID - 2lines	Molo Central	2016/17	2016/17	4,000,000	4,000,000	100%	Improved road network and infrastructure for ease of access
Routine Maintenance and Spot Improvement of Tayari Road in Molo Central Ward Molo Sub County	Molo Central	2016/17	2016/17	1,817,024	1,817,024	100%	Improved road network and infrastructure for ease of access
Rehabilitation of streetlights and maintainance in Molo Ward, Molo Sub County, Mologreen garden area @ Tayari, Mutirithia kwa daktari, behind Molo Academy	Molo Central	2016/17	2016/17	789,728	3,789,728	100%	enhanced street lighting infrastructure
Rehabilitation of Molo Central access roads	Molo Central	2016/17	2016/17	4,000,000	4,000,000	100%	Improved road network and infrastructure for ease of access
Repair of Foot Bridge and Installation of Culverts in Kiambogo (Munju) - Miti Mirefu - Green Garden Areas in Molo Central Ward - Molo Sub County	Molo Central	2016/17	2016/17	4,000,000	4,000,000	100%	Improved road network and infrastructure for ease of access
Hiring of machineries, fuel and supply of murram at Sobea-Ngondu-Ngecha road and construction of culverts	Mosop	2021/22	2021/22	1,700,000	1,700,000	100%	Improved road network and infrastructure for ease of access
Hiring of machineries, fuel and supply of murram at Lower Mosop road networks construction of culverts	Mosop	2021/22	2021/22	1,800,000	1,800,000	100%	Improved road network and infrastructure for ease of access
Hiring of machineries, fuel and supply of murram at Wakarimu Bomasan, Sumeek and Rigogo road construction of culverts	Mosop	2021/22	2021/22	1,700,000	1,700,000	100%	Improved road network and infrastructure for ease of access
Hiring of machineries, fuel and supply of murram at Upper Mosop road networks	Mosop	2021/22	2021/22	1,700,433	1,700,433	100%	Improved road network and infrastructure for ease of access
Installation of streetlights	Mosop	2021/22	2021/22	900,000	900,000	0%	enhanced street lighting infrastructure
Construction and repairing of Salgaa drainages	Mosop	2021/22	2021/22	1,240,000	1,240,000	30%	enhanced storm water management
Installation Of Streetlights Across Mosop Ward	Mosop	2020/21	2020/21	1,400,000	1,453,100	100%	enhanced street lighting infrastructure

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Installation Of High Mast Lights In Mosop Ward	Mosop	2020/21	2020/21	1,600,000	1,599,200	100%	enhanced street lighting infrastructure
Road Works Across Mosop Ward (Purchase Of Fuel And Murrum,Culverts And Hire Of Machines)	Mosop	2020/21	2020/21	3,667,621	3,667,621	100%	Improved road network and infrastructure for ease of access
Grading And Murraming Of Mimwaita Road	Mosop	2019/20	2019/20	1,500,000	1,500,000	100%	Improved road network and infrastructure for ease of access
Grading And Murraming Of Roret Aic Road	Mosop	2019/20	2019/20	3,000,000	3,000,000	100%	Improved road network and infrastructure for ease of access
Purchase Of Land For An Acess Road At Sumeek-Atebwo Primary	Mosop	2018/19	2018/19	1,000,000	-	0%	Improved road network and infrastructure for ease of access
Grading and Murraming of roads and installation of culverts in Gitare Location, Langalanga location and Karunga Location	Murindat	2021/22	2021/22	22,000,000	26,900,000	100%	Improved road network and infrastructure for ease of access
Construction of Nicesuit bridge	Murindat	2020/21	2020/21	3,700,000	3,700,000	100%	Improved road network and infrastructure for ease of access
Gravelling, dozing and back filling of Kahuho Bridge	Murindat	2020/21	2020/21	1,000,000	1,000,000	0%	Improved road network and infrastructure for ease of access
Construction of Gilgil-Murindat Mbegi bridge	Murindat	2020/21	2020/21	1,750,000	1,750,000	50%	Improved road network and infrastructure for ease of access
Construction of Kahuho bridge in Murindat	Murindat	2020/21	2020/21	4,000,000	3,000,000	100%	Improved road network and infrastructure for ease of access
Rehabilitation of selected roads in Langa Langa	Murindat	2019/20	2019/20	2,700,000	2,692,328	100%	Improved road network and infrastructure for ease of access
Design and construction of Kiarumbwa bridge	Murindat	2017/18	2017/18	2,000,000	11	100%	Improved road network and infrastructure for ease of access
Grading and gravelling of Kangai- Chemichemi road	Murindat	2018/19	2018/19	2,000,000	17,357	100%	Improved road network and infrastructure for ease of access
Grading and gravelling at Ha Nderitu-Kagumu primary Road	Murindat	2018/19	2018/19	1,100,000	191,977	100%	Improved road network and infrastructure for ease of access
Grading and gravelling Woodard cemetery road and Drainage Works at Ngumo Road	Murindat	2018/19	2018/19	2,500,000	2,500,000	100%	Improved road network and infrastructure for ease of access
Grading and Gravelling of roads at Naivasha (Hiring of Machinery and equipments)	Naivasha East	2021/22	2021/22	4,000,000	4,000,000	100%	Improved road network and infrastructure for ease of access
Routine maintenance of Maraigushu-Church road	Naivasha East	2021/22	2021/22	1,000,000	1,000,000	100%	Improved road network and infrastructure for ease of access
Grading and murraming of Kahuho road and installation of culverts	Naivasha East	2021/22	2021/22	2,000,000	2,000,000		Improved road network and infrastructure for ease of access

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Routine maintenance of Kayole-Italian-Kinamba road	Naivasha East	2020/21	2020/21	1,000,000	787,539	100%	Improved road network and infrastructure for ease of access
Grading and murraming of Kenvash-Guchuga road and Kinungi-Nyandarua road	Naivasha East	2020/21	2020/21	1,000,000	718,600	100%	Improved road network and infrastructure for ease of access
Grading and murraming of Acre Moja-Kiambogo road	Naivasha East	2020/21	2020/21	1,000,000	768,900	100%	Improved road network and infrastructure for ease of access
Road rehabilitation and maintenance (hire of machinery for rehabilitation of Naivasha East access roads)	Naivasha East	2020/21	2020/21	2,500,000	2,500,000	100%	Improved road network and infrastructure for ease of access
Grading and gravelling of Thome Wa Munyu road-GUCUGA AP Post, Sindano road, Run-together road and Kahuho road through boresha	Naivasha East	2019/20	2019/20	3,000,000	1,873	100%	Improved road network and infrastructure for ease of access
Construction of a bridge (donkey factory)	Naivasha East	2019/20	2019/20	1,500,000	1,500,000	100%	Improved road network and infrastructure for ease of access
Construction of Kiambogo bridge	Naivasha East	2019/20	2019/20	1,599,910	1,589,910	100%	Improved road network and infrastructure for ease of access
Grading and gravelling of Nyakairo road	Naivasha East	2019/20	2019/20	1,000,000	1,000,000	100%	Improved road network and infrastructure for ease of access
Installation of street lighting at Kayole, Kinungi, Ihindu and Kiambogo	Naivasha East	2019/20	2019/20	500,000	500,000	30%	enhanced street lighting infrastructure
Grading and Murraming of Mzee Wanyama Roads	Nakuru East	2021/22	2021/22	3,000,000	3,000,000	100%	Improved road network and infrastructure for ease of access
Grading and Murraming of Mzee Wanyama access Roads	Nakuru East	2021/22	2021/22	1,400,155	1,400,155		Improved road network and infrastructure for ease of access
Installation and maintenance of streetlights across Nakuru East Ward	Nakuru East	2021/22	2021/22	8,500,000	8,500,000	30%	enhanced street lighting infrastructure
Grading And Murraming Of Mwangaza Estate	Nakuru East	2020/21	2020/21	2,500,000	2,500,000	100%	Improved road network and infrastructure for ease of access
Grading And Murraming Of California Estate	Nakuru East	2020/21	2020/21	1,500,000	1,500,000	100%	Improved road network and infrastructure for ease of access
Grading And Punching Of JB-Mzee Wanyama Road	Nakuru East	2020/21	2020/21	1,636,482	1,411,250	100%	Improved road network and infrastructure for ease of access
Grading And Murraming Of Kamukunji And Shimo Mbili Estate	Nakuru East	2020/21	2020/21	1,500,000	1,350,000	100%	Improved road network and infrastructure for ease of access
Rehabilitation Of Drainage At Free Area Market	Nakuru East	2019/20	2019/20	2,000,000	1,715,073	100%	enhanced storm water management

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Roads Maintenance Within The Ward	Nakuru East	2018/19	2018/19	4,000,000	946,473	0%	Improved road network and infrastructure for ease of access
Design And Installation Of Highmast Streetlighting At Wanyama, Muguga, Free Area And Naka	Nakuru East	2017/18	2017/18	11,000,000	10,690,650	100%	enhanced street lighting infrastructure
Installation of High Mast security light at Nessuit Health centre	Nessuit	2021/22	2021/22	350,000	350,000	100%	enhanced street lighting infrastructure
Installation of floodlights	Nessuit	2021/22	2021/22	1,200,000	1,200,000	100%	enhanced street lighting infrastructure
Construction of bodaboda sheds	Nessuit	2021/22	2021/22	1,900,000	-	0%	improved transport facilities
Hire Of Machineries And Road Equipments	Nessuit	2020/21	2020/21	2,500,000	2,500,000	100%	Improved road network and infrastructure for ease of access
Supply Of Murrum Though Boresha Barabara	Nessuit	2020/21	2020/21	1,000,000	1,000,000	100%	Improved road network and infrastructure for ease of access
Labourer For Bush Clearing And Drainage Works	Nessuit	2020/21	2020/21	1,000,000	1,000,000	100%	enhanced storm water management
Installation Of Culverts Across Nessuit Ward	Nessuit	2020/21	2020/21	2,000,000	1,797,420	100%	enhanced storm water management
Grading And Murraming Of Kamara-Kamasit Roads	Nessuit	2019/20	2019/20	1,000,000	997,604		Improved road network and infrastructure for ease of access
Grading, Murraming And Culverting Of Junction-Kap Jona-Cheporgei	Nessuit	2019/20	2019/20	2,000,000	1,840,920	100%	Improved road network and infrastructure for ease of access
Grading, Murraming And Culverting Of Cutline-Kamasut Road	Nessuit	2019/20	2019/20	2,000,000	1,999,490	100%	Improved road network and infrastructure for ease of access
Construction Of A Bridge At Kap Lembika	Nessuit	2019/20	2019/20	1,200,000	-		Improved road network and infrastructure for ease of access
Construction Of A Bridge And Culverting At Kap Gorogoro	Nessuit	2019/20	2019/20	2,000,000	1,999,640	100%	Improved road network and infrastructure for ease of access
Grading And Murraming And Culverts Of Cheptebes- Elkana Road	Nessuit	2017/18	2017/18	2,000,000	1,994,400	100%	Improved road network and infrastructure for ease of access
Grading And Murraming And Culverts Of Amos Arap Kangongo Road	Nessuit	2017/18	2017/18	2,000,000	1,999,400	100%	Improved road network and infrastructure for ease of access
Installation Of Culverts At Sigotik In Nessuit Ward Njoro Sub County	Nessuit	2016/17	2016/17	973,936	-	0%	enhanced storm water management
Routine Maintenance And Spot Improvement Of Kasa Roho - Mathias - Kamara Road In Nessuit Ward Njoro Sub County	Nessuit	2016/17	2016/17	1,000,000	975,212	100%	Improved road network and infrastructure for ease of access

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Construction Of Kamugulet Bridge	Nessuit	2018/19	2018/19	2,000,000	2,296,800	100%	Improved road network and infrastructure for ease of access
Construction Of Kallangat Police Post Bridge	Nessuit	2018/19	2018/19	800,000	-	0%	Improved road network and infrastructure for ease of access
Installation of 4no. Highmast streetlights	Njoro	2021/22	2021/22	1,200,000	1,200,000	100%	enhanced street lighting infrastructure
Rehabilitation of streetlights (purchase of maintenance equipments)	Njoro	2021/22	2021/22	183,797	183,797	100%	enhanced street lighting infrastructure
Relocation of electricity poles in Mwigito farm	Njoro	2021/22	2021/22	2,500,000	3,500,000	0%	enhanced street lighting infrastructure
Installation of floodlights across the ward	Njoro	2021/22	2021/22	1,500,000	1,500,000	100%	enhanced street lighting infrastructure
Grading and murraming of Njoro ward roads - Hiring of boresha barabara equipments	Njoro	2021/22	2021/22	8,500,000	8,500,000	70%	Improved road network and infrastructure for ease of access
Hiring Of Boresha Barabara Machineries	Njoro	2020/21	2020/21	8,300,000	8,000,000	100%	Improved road network and infrastructure for ease of access
Purchase and Supply Of Murram	Njoro	2020/21	2020/21	3,792,710	3,792,710	100%	Improved road network and infrastructure for ease of access
Purchase Of ELD Bulbs	Njoro	2020/21	2020/21	500,000	500,000	0%	enhanced street lighting infrastructure
Installation Of Culverts At Beeston Feeder Roads	Njoro	2019/20	2019/20	1,300,000	1,300,000	0%	Improved road network and infrastructure for ease of access
Construction Of Boda Boda Sheds At Njoro	Njoro	2018/19	2018/19	1,296,168	1,296,168	0%	improved transport facilities
Grading, graveling and murraming of Lagweda, Bosire, Willa/Kagundu and Tonongoi Roads	Nyota	2021/22	2021/22	10,500,000	10,500,000	100%	Improved road network and infrastructure for ease of access
Construction of Roads in Nyota Ward -Hiring of machinery/equipment	Nyota	2021/22	2021/22	4,166,584	4,166,584	100%	Improved road network and infrastructure for ease of access
Grading and Murraming of Songo Musola Road	Nyota	2020/21	2020/21	2,400,000	2,400,000	100%	Improved road network and infrastructure for ease of access
Grading and murraming of Sasimua road	Nyota	2020/21	2020/21	2,000,000	1,836,395	100%	Improved road network and infrastructure for ease of access
Grading and murraming of Kamore road	Nyota	2020/21	2020/21	2,000,000	1,828,545	100%	Improved road network and infrastructure for ease of access
Grading and murraming of Baringo valley road	Nyota	2020/21	2020/21	1,500,000	1,374,920	100%	Improved road network and infrastructure for ease of access
Grading, Gravelling and compaction of Aremi Sitoito road	Nyota	2020/21	2020/21	1,412,958	2,912,958	100%	Improved road network and infrastructure for ease of access

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Grading and murraming of 3 PS road	Nyota	2020/21	2020/21	1,500,000	1,499,461	100%	Improved road network and infrastructure for ease of access
Grading and murraming of Masaita road	Nyota	2020/21	2020/21	1,500,000	1,499,715	100%	Improved road network and infrastructure for ease of access
Grading and murraming Mkeu road	Nyota	2020/21	2020/21	1,500,000	1,499,575	100%	Improved road network and infrastructure for ease of access
Construction of Chesirikwa shed	Nyota	2020/21	2020/21	400,000	317,534	100%	improved transport facilities
Construction of Muchorwe shade	Nyota	2020/21	2020/21	400,000	399,950	0%	improved transport facilities
Grading and Murraming of Chesingele - Omari Road	Nyota	2019/20	2019/20	2,500,000	752,350	100%	Improved road network and infrastructure for ease of access
Construction of soliat masaita bridge	Nyota	2019/20	2019/20	2,000,000	1,993,645	100%	Improved road network and infrastructure for ease of access
Gravelling and murraming of 3km of Mawingu Centre to lami juu road	Nyota	2018/19	2018/19	3,000,000	2,962,988	100%	Improved road network and infrastructure for ease of access
Routine Maintenance and Spot Improvement of Baringo B- Temonyotta Road in Nyota Ward Kuresoi North Sub County	Nyota	2016/17	2016/17	1,996,440	-	0%	Improved road network and infrastructure for ease of access
Grading and gravelling of Muchorwe-Sasimua-Githiriga-Kamwaura road, Tegea access roads and Mwahe-Soimet-Masaita road	Nyota	2017/18	2017/18	8,500,000	3,349,718	100%	Improved road network and infrastructure for ease of access
Road rehabilitation - hire of machineries and purchase of murram for road works in Olkaria ward	Olkaria	2021/22	2021/22	1,000,000	1,000,000	0%	Improved road network and infrastructure for ease of access
Construction of Motor Bike Sheds at Olemayana Kubwa	Olkaria	2021/22	2021/22	500,000	500,000	0%	improved transport facilities
Grading, stone pitching and culverts at Kamere Beach	Olkaria	2021/22	2021/22	1,408,393	1,408,393	20%	Improved road network and infrastructure for ease of access
Construction of high mast electrical security light at Kasarani, Shermoi and Mayflower	Olkaria	2021/22	2021/22	3,000,000	3,000,000	80%	enhanced street lighting infrastructure
Provision of security lights-high mast at May Flowers, Sher Moi, Kasarani and YMCA	Olkaria	2019/20	2019/20	4,000,000	5,999,330	30%	enhanced street lighting infrastructure
Routine Maintenance and Spot Improvement of Cultural Centre - Nkorionito access road in Olkaria Ward Naivasha Sub County	Olkaria	2016/17	2016/17	2,994,784	1,322,790	0%	Improved road network and infrastructure for ease of access
Construction of storm water drainage along Bulldog, KK to Kwa Munene Area, along Takataka to Kwazi Area near Mwariki Secondary School and along Kipanga Way -Top Ten road	Rhonda	2021/22	2021/22	12,050,000	12,050,000	0%	enhanced storm water management

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Rehabilitation and maintenance of streetlights in Rhonda ward	Rhonda	2021/22	2021/22	500,000	500,000	0%	enhanced street lighting infrastructure
Completion of storm water drainage along sewage, PCEA-Ndarugu	Rhonda	2021/22	2021/22	2,000,000	2,000,000	100%	enhanced storm water management
Drainages At Mwariki, Lake Area	Rhonda	2020/21	2020/21	2,000,000	1,700,328	40%	enhanced storm water management
Construction Of Drainage System Along Kwa Kahato Road	Rhonda	2020/21	2020/21	2,000,000	1,597,200	100%	enhanced storm water management
Construction Of Drainages Along Sewerage-Pcea Road	Rhonda	2020/21	2020/21	2,000,000	1,534,800	100%	enhanced storm water management
Construction of storm water drainages at Sewage road	Rhonda	2019/20	2019/20	5,000,000	5,000,000	0%	enhanced storm water management
Construction Of A Drainage At Matunguru In Mwariki	Rhonda	2019/20	2019/20	2,000,000	4,135,782	100%	enhanced storm water management
Construction Of Drainage In Top Ten-Ponda Mali	Rhonda	2019/20	2019/20	2,670,451	2,670,451	30%	enhanced storm water management
Installation Of Security Lights In Mwariki Rhoda Ward	Rhonda	2019/20	2019/20	2,100,000	2,100,000	100%	enhanced street lighting infrastructure
Installation Of Floodlights	Rhonda	2017/18	2017/18	2,000,000	1,649,414	0%	enhanced street lighting infrastructure
Construction of drainages along Lokicha road	Shabab	2021/22	2021/22	2,500,000	2,500,000	0%	enhanced storm water management
Construction of drainages at Bamba road	Shabab	2021/22	2021/22	2,000,000	2,000,000	0%	enhanced storm water management
Construction of drainage along tanners Access road	Shabab	2021/22	2021/22	2,500,000	2,500,000	0%	enhanced storm water management
Rehabilitation and Maintenance of streetlights in Shabab Ward	Shabab	2021/22	2021/22	891,031	891,031	0%	enhanced street lighting infrastructure
Installation of street lights at Ngei and Gilanis Estates	Shabab	2021/22	2021/22	2,000,000	2,000,000	0%	enhanced street lighting infrastructure
Drainage System At Mariakani Road	Shabab	2020/21	2020/21	3,022,758	2,839,600	100%	enhanced storm water management
Drainage Works At Sondu Drive	Shabab	2020/21	2020/21	2,600,000	2,315,000	100%	enhanced storm water management
Drainage Works At Lokichar Road	Shabab	2020/21	2020/21	2,500,000	2,265,900	100%	enhanced storm water management

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Cabro Paving At Shaabab Market	Shabab	2020/21	2020/21	2,774,426	2,614,300	100%	Improved road network and infrastructure for ease of access
Maintenance Of Streetlights At Shabab	Shabab	2019/20	2019/20	2,043,960	2,043,960	0%	enhanced street lighting infrastructure
Construction Of Drainage Systems At Gilanis Estate	Shabab	2019/20	2019/20	2,000,000	1,967	100%	enhanced storm water management
Rehabilitation Of Drainage Along John Momanyi Road	Shabab	2019/20	2019/20	2,460,785	2,459,954	100%	enhanced storm water management
Construction Of A Drainage System At Githima	Shabab	2018/19	2018/19	2,000,000	1,991,450	100%	enhanced storm water management
Unblocking Of Drainage System In Shabab Ward	Shabab	2018/19	2018/19	1,000,000	1,000,000	0%	enhanced storm water management
Installation Of Highmast 20M At Gilanis, Pyrethrum And Ngei Estate	Shabab	2017/18	2017/18	4,500,000	4,500,000	0%	enhanced street lighting infrastructure
Murraming of Sirikwa Ward Roads - Hiring of Equipment at wet rates, purchasing of murram and installation of culverts	Sirikwa	2021/22	2021/22	4,000,000	4,000,000	5%	Improved road network and infrastructure for ease of access
Sirikwa ward road works	Sirikwa	2021/22	2021/22	2,013,103	2,013,103	0%	Improved road network and infrastructure for ease of access
Rehabilitation of Murgiyeny road networks	Sirikwa	2021/22	2021/22	2,000,000	2,000,000	90%	Improved road network and infrastructure for ease of access
Grading and murraming of ADC- Cheptagum road	Sirikwa	2020/21	2020/21	2,000,000	1,881,885	100%	Improved road network and infrastructure for ease of access
Installation of highmast lights in Sirikwa	Sirikwa	2020/21	2020/21	2,100,000	2,975,797	100%	enhanced street lighting infrastructure
Grading, murraming and drainage works of Motto access road	Sirikwa	2020/21	2020/21	2,000,000	1,602,345	100%	Improved road network and infrastructure for ease of access
Grading, murraming and drainage works of Sirikwa roads	Sirikwa	2020/21	2020/21	3,190,625	2,931,205	100%	Improved road network and infrastructure for ease of access
Grading and murraming of Kangawa-Upendo roads	Sirikwa	2020/21	2020/21	2,000,000	1,810,570	100%	Improved road network and infrastructure for ease of access
Grading and murraming of Sirikwa Secondary-Taachasis road	Sirikwa	2020/21	2020/21	2,000,000	1,807,020	100%	Improved road network and infrastructure for ease of access
Grading, murraming and culverts installation in Sirikwa road networks	Sirikwa	2019/20	2019/20	2,000,000	2,000,000	40%	Improved road network and infrastructure for ease of access
Grading, murraming and culverts installation in Kaptembwa access road	Sirikwa	2019/20	2019/20	3,000,000	3,000,000	0%	Improved road network and infrastructure for ease of access

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Construction of Gacharage roads	Sirikwa	2016/17	2016/17	2,643,077	2,643,077	100%	Improved road network and infrastructure for ease of access
Installation of 10 highmast streetlights	Soi	2021/22	2021/22	3,000,000	3,000,000	100%	enhanced street lighting infrastructure
Construction of 2 boda boda sheds	Soi	2021/22	2021/22	600,000	600,000	0%	improved transport facilities
Rafiki roadworks	Soi	2021/22	2021/22	2,000,000	2,000,000	100%	Improved road network and infrastructure for ease of access
Road rehabilitation - supply of murrum in Mulwang	Soi	2021/22	2021/22	600,000	600,000	0%	Improved road network and infrastructure for ease of access
Soi road works (hire of machineries)	Soi	2021/22	2021/22	3,602,540	3,602,540	30%	Improved road network and infrastructure for ease of access
Installation Of Highmast Lights At Kiroyo(4),Morop Stage(1),Athina(1) And Lesibil (1)	Soi	2020/21	2020/21	2,100,000	1,985,750	100%	enhanced street lighting infrastructure
Installation Of Highmast Light At Kapsetek Center	Soi	2020/21	2020/21	300,000	300,000	100%	enhanced street lighting infrastructure
Soi Road Rehabilitation (Hire Of Machines / Fuels For Road Maintenance And Rehabilitation)	Soi	2020/21	2020/21	3,000,000	3,000,000	100%	Improved road network and infrastructure for ease of access
Construction Of A Bridge/Culverts Along Lomolo A-Lomolo B Road	Soi	2020/21	2020/21	800,000	748,000	100%	Improved road network and infrastructure for ease of access
Hire Of Machines To Repair Kapsetek Roads	Soi	2020/21	2020/21	1,600,000	1,600,000	100%	Improved road network and infrastructure for ease of access
Kamonde-Sawati Road Construction	Soi	2019/20	2019/20	1,200,000	1,199,200	100%	Improved road network and infrastructure for ease of access
Grading Of Peter Chotara-Sawaiti-Benita-Border Road	Soi	2018/19	2018/19	1,000,000	759,300	100%	Improved road network and infrastructure for ease of access
Installation Of 4 Floodlights At Rafiki Area	Soi	2018/19	2018/19	1,800,000	1,200,000	100%	enhanced street lighting infrastructure
Installation Of Floodlights At Kamundu Centre	Soi	2018/19	2018/19	300,000	300,000	100%	enhanced street lighting infrastructure
Hire of equipments and machineries for rehabilitation of roads in Solai ward	Solai	2021/22	2021/22	3,800,000	3,800,000	100%	Improved road network and infrastructure for ease of access
Installation of streetlights at Solai ward	Solai	2021/22	2021/22	1,000,000	1,000,000	100%	enhanced street lighting infrastructure
Grading And Murraming/Culverts Tegunot-Rocks Road	Solai	2019/20	2019/20	1,300,000	1,299,432	100%	Improved road network and infrastructure for ease of access
Grading And Murraming Kiboronjo-Kithire-Mutitaithia Road	Solai	2019/20	2019/20	2,000,000	1,999,330	100%	Improved road network and infrastructure for ease of access

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Grading And Murraming/Culverts Kapkoros-Mahinga-Ngendaptich Road	Solai	2019/20	2019/20	2,000,000	1,999,080	100%	Improved road network and infrastructure for ease of access
Grading And Murraming/Culverts Lower Solai-Machine-Koimogul Road	Solai	2019/20	2019/20	2,650,000	2,650,000	100%	Improved road network and infrastructure for ease of access
Supply And Installation Of 6 Solar Flood Lights (1 Lower Solai,1 Murram,1 Masitamu,1 Kfa And 2 Kiboronjo)	Solai	2019/20	2019/20	1,200,000	1,193,300	100%	enhanced street lighting infrastructure
Grading, Murraming And Construction Of Gabion At White Rock-Dip Road	Solai	2018/19	2018/19	3,000,000	252,511	100%	Improved road network and infrastructure for ease of access
Grading And Murraming Of Tuiyomoi Road	Solai	2018/19	2018/19	1,000,000	1,000,616	100%	Improved road network and infrastructure for ease of access
Hire of equipments for improvement of Subukia Ward roads	Subukia	2021/22	2021/22	5,000,000	5,000,000	100%	Improved road network and infrastructure for ease of access
Culverts installation across the ward	Subukia	2021/22	2021/22	600,000	600,000	0%	enhanced storm water management
Construction of boda boda shed at Subukia center (PCEA)	Subukia	2021/22	2021/22	579,422	579,422	30%	improved transport facilities
Grading And Murraming Of Thungura-Wakamau-Chiefs Office Road In Kijabe	Subukia	2020/21	2020/21	700,000	700,000	100%	Improved road network and infrastructure for ease of access
Grading,Murraming And Culverts Installation At Ngomongo Road In Tetu	Subukia	2020/21	2020/21	700,000	700,000	100%	Improved road network and infrastructure for ease of access
Grading ,Murraming And Installation Of Culverts At Rukuini-Grave Yard-Mosque-Jec Church And Kwa Michael Road In Subukia Center	Subukia	2020/21	2020/21	2,000,000	2,000,000	100%	Improved road network and infrastructure for ease of access
Grading,Culverts And Murraming Of Mugumoini-Gichu Road In Muthaiga Kianoe	Subukia	2020/21	2020/21	1,069,856	1,069,856	80%	Improved road network and infrastructure for ease of access
Grading And Murraming Of Arash Mande Road	Subukia	2020/21	2020/21	1,500,000	1,500,000	100%	Improved road network and infrastructure for ease of access
Hire Of Equipments For Road Maintenance,Grading And Gravelling At Arash Location And Subukia East Location In Subukia Ward	Subukia	2020/21	2020/21	3,900,000	3,900,000	100%	Improved road network and infrastructure for ease of access
Hire Of Equipments For Road Maintenance,Grading And Gravelling At Munanda Location In Subukia Ward	Subukia	2020/21	2020/21	3,100,000	3,100,000	100%	Improved road network and infrastructure for ease of access
Grading And Murraming Of Subukia Day-Soko Mjinga,Wainaina Muchori,-Paul Gakuha Road	Subukia	2020/21	2020/21	2,000,000	2,000,000	100%	Improved road network and infrastructure for ease of access

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Grading And Gravelling Of Kimoni Taribo Road	Subukia	2020/21	2020/21	1,500,000	1,500,000	100%	Improved road network and infrastructure for ease of access
Grading And Murraming And Construction Of Bridge Of Grogon Kwa Maina Tetu Road	Subukia	2019/20	2019/20	2,500,000	2,500,000	70%	Improved road network and infrastructure for ease of access
Grading And Murraming Of Kibe-Hyrax-Magomano Secondary Road At Gatongu	Subukia	2019/20	2019/20	2,000,000	1,927,800	100%	Improved road network and infrastructure for ease of access
Construction Of Culverts At Morro, Arash And Munanda	Subukia	2019/20	2019/20	500,000	498,650	100%	enhanced storm water management
Design And Construction Of Bridge Connecting Arash And Kijabe And Murraming Of Lucia Moraa Connection Road	Subukia	2017/18	2017/18	2,500,000	2,500,000	100%	Improved road network and infrastructure for ease of access
Tinet Road Works -Rehabilitation/Maintainance of roads	Tinet	2021/22	2021/22	10,000,000	10,000,000	100%	Improved road network and infrastructure for ease of access
Construction of Tinet-Kaprengero Bridge	Tinet	2021/22	2021/22	3,000,000	3,000,000	0%	Improved road network and infrastructure for ease of access
Construction of Chepsoet bridge	Tinet	2020/21	2020/21	3,000,000	2,741,140	0%	Improved road network and infrastructure for ease of access
Hiring of machines and Fueling for Tinet road networks and culverts installation	Tinet	2020/21	2020/21	10,019,025	10,019,025	50%	Improved road network and infrastructure for ease of access
Construction of Kimaech Bridge	Tinet	2019/20	2019/20	3,000,000	3,000,000	0%	Improved road network and infrastructure for ease of access
Construction of Kereswa-Kapket Bridge and road	Tinet	2019/20	2019/20	4,000,000	4,000,000	100%	Improved road network and infrastructure for ease of access
Construction of Tinet Dispensary Bridge	Tinet	2019/20	2019/20	3,000,000	3,000,000	0%	Improved road network and infrastructure for ease of access
Design and Construction of Kipsotet-Chepkiesigen bridge	Tinet	2017/18	2017/18	3,000,000	3,000,000	80%	Improved road network and infrastructure for ease of access
Construction of Kapkembu River Bridge 3M High Single Lane in Tinet Ward - Kuresoi South Sub County	Tinet	2015/16	2015/16	1,951,320	1,951,320	40%	Improved road network and infrastructure for ease of access
Completion of Rafiki kwa Muliro Hill to Mona road	Turi	2021/22	2021/22	900,000	900,000	0%	Improved road network and infrastructure for ease of access
Installation of highmast streetlights	Turi	2021/22	2021/22	1,200,000	1,200,000	50%	enhanced street lighting infrastructure
Hiring of equipments at wet rate and supply of murram for Turi Ward roads	Turi	2021/22	2021/22	5,500,000	5,500,000	100%	Improved road network and infrastructure for ease of access

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Construction of Milima Mitatu Footbridge	Turi	2021/22	2021/22	500,000	500,000	50%	Improved road network and infrastructure for ease of access
Installation of culverts across the ward	Turi	2021/22	2021/22	2,000,000	2,000,000		enhanced storm water management
Grading and gravelling of Inooro -Managu road	Turi	2020/21	2020/21	1,000,000	1,000,000	100%	Improved road network and infrastructure for ease of access
Hiring of machinery at wet rate and supply of murrum for Mona, Ngerefu Kiambiriria and Kapsita road	Turi	2020/21	2020/21	800,000	800,000	100%	Improved road network and infrastructure for ease of access
Grading and gravelling of Ngwataniro road (kirangi)	Turi	2020/21	2020/21	701,405	701,405	100%	Improved road network and infrastructure for ease of access
Grading and gravelling of Turi center road	Turi	2020/21	2020/21	2,000,000	2,000,000	100%	Improved road network and infrastructure for ease of access
Grading and gravelling of Michatha eastleigh roads	Turi	2020/21	2020/21	1,000,000	1,000,000	100%	Improved road network and infrastructure for ease of access
Hiring of machinery at net rate and supply of murrum for Mkorombosi Kavido road	Turi	2020/21	2020/21	1,000,000	1,000,000	100%	Improved road network and infrastructure for ease of access
Hiring of machinery at net rate and supply of murrum for Ndenderu B roads	Turi	2020/21	2020/21	1,000,000	1,000,000	100%	Improved road network and infrastructure for ease of access
Hiring of machinery and supply of murrum for Ndenderu A and Turi farmers roads	Turi	2020/21	2020/21	800,000	800,000	100%	Improved road network and infrastructure for ease of access
Grading, dozing and gravelling of roads Mona Center to Tarmac road	Turi	2020/21	2020/21	1,300,000	1,300,000	100%	Improved road network and infrastructure for ease of access
Grading and gravelling of Kiambiriria primary to Tarmac road	Turi	2020/21	2020/21	1,500,000	1,500,000	100%	Improved road network and infrastructure for ease of access
Installation of highmasts (Mulika mwizi) in Turi ward	Turi	2020/21	2020/21	600,000	600,000	100%	enhanced street lighting infrastructure
Grading and Murraming of Milima Mitatu roads	Turi	2020/21	2020/21	1,200,000	1,200,000	100%	Improved road network and infrastructure for ease of access
Grading and Murraming Yatta Road	Turi	2019/20	2019/20	1,067,329	1,067,329	100%	Improved road network and infrastructure for ease of access
Grading and murraming of Muchorwe dispensary - Kayole road	Turi	2019/20	2019/20	2,400,000	2,236,030	100%	Improved road network and infrastructure for ease of access
Construction of bridge and culverts across Turi ward	Turi	2019/20	2019/20	2,000,000	2,000,000	100%	Improved road network and infrastructure for ease of access
Installation of culverts and construction of drainage system at Kiambu	Turi	2019/20	2019/20	600,000	600,000	100%	enhanced storm water management

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Grading and murraming of Kiambu road	Turi	2019/20	2019/20	1,000,000	979,110	100%	Improved road network and infrastructure for ease of access
Grading and murraming of St. Brenden Managu road	Turi	2019/20	2019/20	1,500,000	1,448,990	100%	Improved road network and infrastructure for ease of access
Grading and murraming of Kapsita road	Turi	2019/20	2019/20	2,000,000	2,890	100%	Improved road network and infrastructure for ease of access
Grading and Gravelling of Kayole- Milimani Road	Turi	2017/18	2017/18	1,500,000	1,200,000	100%	Improved road network and infrastructure for ease of access
Routine Maintenance of Rafiki B Roads Turi Ward	Turi	2016/17	2016/17	1,500,000	1,450,960	100%	Improved road network and infrastructure for ease of access
Grading and gravelling of Mwangaza kwa Ndungu-Mona, Kiambu-Kiranga-Kapsita, Muchorwe, Sagaitim-Kapsita, Milima mitatu-Nderitu, Ngwataniro -ADC, Turi Centre, Turi farmers, and Kiangwaci roads	Turi	2018/19	2018/19	5,200,000	975,367	40%	Improved road network and infrastructure for ease of access
Installation of culverts across Turi ward	Turi	2018/19	2018/19	800,000	800,000	100%	enhanced storm water management
Hiring of equipments for road work rehabilitation in Nafaka-Arasha road, Mara Nne road, Burgei-Chesarina Mololine road, Salгаа-Chepseon road, Delorain road and Jirani Mwema	Visoi	2021/22	2021/22	6,000,000	6,000,000	100%	Improved road network and infrastructure for ease of access
Grading, spot murraming, dozing and culverts installation of Jamaica-Ex Batler road	Visoi	2021/22	2021/22	2,000,000	2,000,000	100%	Improved road network and infrastructure for ease of access
Purchase and installation of culverts in Visoi ward	Visoi	2021/22	2021/22	1,800,000	1,800,000	0%	enhanced storm water management
Construction of Mawe -Birir bridge	Visoi	2021/22	2021/22	2,000,000	2,000,000	0%	Improved road network and infrastructure for ease of access
Construction of Makanisa Mingi Bridge (Kwa Mbari)	Visoi	2021/22	2021/22	400,000	400,000	0%	Improved road network and infrastructure for ease of access
Grading and Spot Murraming of Jirani Mwema Road	Visoi	2021/22	2021/22	962,133	-		Improved road network and infrastructure for ease of access
Construction of a boda boda shade at Rongai stage F and Molo river	Visoi	2021/22	2021/22	600,000	600,000	0%	improved transport facilities
Installation of highmast streetlight at Kanga Tinga and Salгаа center	Visoi	2021/22	2021/22	600,000	600,000	100%	enhanced street lighting infrastructure
Grading And Spot Murraming Of Bongoloia-Muricho Road	Visoi	2020/21	2020/21	1,500,000	1,500,000	0%	Improved road network and infrastructure for ease of access

PROJECT DESCRIPTION	LOCATION	CONTRACT DATE	COMPLETION DATE	ESTIMATED COST TO COMPLETION	CUMULATIVE BUDGET ALLOCATION	COMPLETION STAGE (%)	SPECIFIC NEEDS TO BE ADDRESSED BY THE PROJECT
Construction Of Thirandu Bridge	Visoi	2020/21	2020/21	1,000,000	1,000,000	30%	Improved road network and infrastructure for ease of access
Construction Of Kayole-Boito Bridge	Visoi	2019/20	2019/20	1,400,000	1,400,000	30%	Improved road network and infrastructure for ease of access
Installatiuon Of Floodlights (Mulika Mwizi) At Lenginet , Visoi And Muricho Center	Visoi	2019/20	2019/20	1,000,000	1,000,000	40%	enhanced street lighting infrastructure
Construction Of Magare Bridge	Visoi	2019/20	2019/20	1,400,000	1,400,000	100%	Improved road network and infrastructure for ease of access
Routine Maintenance And Spot Improvement Of Lower Kimangu / Ex Butler Road Network In Visoi Ward Rongai Sub County	Visoi	2016/17	2016/17	2,800,240	2,800,240	100%	Improved road network and infrastructure for ease of access
Repair Of Bridges At Kware, Thirandu And Kanga	Visoi	2018/19	2018/19	1,400,000	1,400,000	20%	Improved road network and infrastructure for ease of access
Upgrade of roads to Bitumen Standard at Boma, Kabati	Viwandani	2020/21	2020/21	13,305,241	13,305,241	0%	Improved road network and infrastructure for ease of access
Laying of cabros in Viwandani	Viwandani	2020/21	2020/21	7,081,842	-	0%	Improved road network and infrastructure for ease of access
Construction of Viwandani access roads	Viwandani	2019/20	2019/20	7,000,000	6,299,745	100%	Improved road network and infrastructure for ease of access
Installations of culverts and drainage works in Naivasha Town	Viwandani	2019/20	2019/20	6,973,399	-	0%	enhanced storm water management
Waseges Road Works - Hire of Equipment and purchase of murrum	Waseges	2021/22	2021/22	9,872,876	9,872,876	100%	Improved road network and infrastructure for ease of access
Concrete paving works at Wei center 600 M, Kahuti police 100 M, Nyama choma 100M and Gwa Gakombo 200 M	Waseges	2021/22	2021/22	1,271,100	1,271,100	100%	Improved road network and infrastructure for ease of access
Concrete paving works at Ogilgei-Bata Moja road 4 KM	Waseges	2021/22	2021/22	4,000,000	4,000,000	100%	Improved road network and infrastructure for ease of access
Installation of Culvert and back filling at Kwa Soi, Kwa Wamartin, Gathima, Chania primary school, Kwa Kahindi area, AIC area Ngamini and Kwa Wa Muchori area, Mwireri primary and Wei shopping centre in Waseges Ward	Waseges	2021/22	2021/22	2,000,000	2,000,000	100%	enhanced storm water management
Hire Of Machinery And Supply Of Murrum	Waseges	2020/21	2020/21	4,000,000	6,000,000	100%	Improved road network and infrastructure for ease of access
Grading And Murraming Kanyotu Baraka Road	Waseges	2019/20	2019/20	2,000,000	1,998,000	100%	Improved road network and infrastructure for ease of access

PROJECT DESCRIPTION	LOCATION	CONTRACT DATE	COMPLETION DATE	ESTIMATED COST TO COMPLETION	CUMULATIVE BUDGET ALLOCATION	COMPLETION STAGE (%)	SPECIFIC NEEDS TO BE ADDRESSED BY THE PROJECT
Grading And Levelling Komu-Kaharagwe Road	Waseges	2019/20	2019/20	2,000,000	2,160,655	100%	Improved road network and infrastructure for ease of access
Laying Of Culverts At Academy ,Kwa Ngori Road	Waseges	2019/20	2019/20	861,835	776,725	100%	enhanced storm water management
Grading And Gravelling Of Baharini-Kericho Road	Waseges	2018/19	2018/19	2,000,000	901,112	100%	Improved road network and infrastructure for ease of access
Grading Of Mwhiteithia-Suswa Road (Kahuruko)	Waseges	2018/19	2018/19	1,300,000	193,044	100%	Improved road network and infrastructure for ease of access
Construction Of Wei Cross Bridge	Waseges	2018/19	2019/20	3,500,000	1,096	100%	Improved road network and infrastructure for ease of access
Grading And Murraming Of Limuru - St. Ulrich Road	Waseges	2017/18	2017/18	1,200,000	1,052,100	100%	Improved road network and infrastructure for ease of access
Installation Of Waseges Ward Highmast Streetlighting	Waseges	2015/16	2015/16	1,000,000	1,000,000	100%	enhanced street lighting infrastructure
Construction Of Ndatho Bridge Box Culvert 3.0Mx2.5X500 Long	Waseges	2014/15	2014/15	2,500,000	2,500,000	100%	Improved road network and infrastructure for ease of access
Installation Of Waseges Highmast Streetlights	Waseges	2017/18	2017/18	1,416,745	1,416,744	100%	enhanced street lighting infrastructure
TOTAL					2,407,364,344		