

SUMMARY BY ECON CLASS

REVISED SUMMARY OF ALLOCATIONS TO COUNTY DEPARTMENTS BY ECONOMIC CLASSIFICATION FY 2023/2024							
VOTE NO.	VOTE TITLE	COMPENSATION TO EMPLOYEES	OPERATIONS AND MAINTENANCE	TOTAL RECURRENT EXPENDITURE	DEVELOPMENT EXPENDITURE	TOTAL	Percent of the Total Budget
4561	Office of the Governor and Deputy Governor	96,318,668	245,952,976	342,271,644	143,899,504	486,171,148	2.1%
4562	County Treasury	522,361,668	1,465,594,676	1,987,956,344	865,899,198	2,853,855,543	12.2%
4563	County Public Service Board	34,199,957	41,123,068	75,323,025	3,000,000	78,323,025	0.3%
4565	Health Services	4,289,153,871	2,010,771,254	6,299,925,125	1,653,044,582	7,952,969,707	34.1%
4567	Infrastructure	137,731,014	227,651,747	365,382,761	1,708,725,238	2,074,107,998	8.9%
4578	Naivasha Municipality	10,522,365	27,544,664	38,067,028	137,570,841	175,637,869	0.8%
4579	Office of the County Attorney	18,020,337	38,808,970	56,829,307	4,000,000	60,829,307	0.3%
4580	Nakuru City	26,866,894	34,104,239	60,971,133	421,971,001	482,942,133	2.1%
4581	Trade, Cooperatives, Tourism and Culture	67,994,197	151,178,709	219,172,906	681,116,592	900,289,498	3.9%
4582	Agriculture, Livestock, Fisheries and Veterinary Services	367,568,364	107,685,466	475,253,830	1,054,294,319	1,529,548,149	6.6%
4583	Lands, Physical Planning, Housing and Urban Development	92,089,789	90,502,578	182,592,367	608,441,427	791,033,794	3.4%
4584	Water, Energy, Environment, Natural Resources and Climate Change	242,222,821	95,731,030	337,953,851	1,409,889,146	1,747,842,997	7.5%
4585	Public Service, Devolution, Citizen Engagement, Disaster Management and Humanitarian Assistance	556,513,298	109,989,751	666,503,050	39,352,925	705,855,975	3.0%
4586	Education, ICT, e-Government and Public Communication	489,883,546	636,134,330	1,126,017,876	615,773,558	1,741,791,433	7.5%
4587	Youth, Sports, Gender, Social Services and Inclusivity	112,638,805	178,022,201	290,661,006	195,189,181	485,850,187	2.1%
4588	Gilgil Municipality	-	5,000,000	5,000,000	-	5,000,000	0.0%
4589	Molo Municipality	-	5,000,000	5,000,000	-	5,000,000	0.0%
4573	County Assembly	424,371,917	669,651,515	1,094,023,432	139,459,318	1,233,482,750	5.3%
	TOTAL	7,488,457,510	6,140,447,173	13,628,904,682	9,681,626,831	23,310,531,513	100%
	Percent of Total Budget	32.1%	26.3%	58.5%	41.5%	100.0%	

23,310,531,513