



# **COUNTY GOVERNMENT OF NAKURU**

## **ENERGY, INFRASTRUCTURE AND ICT SECTOR**

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### **INFRASTRUCTURE**

### **SUB SECTOR REPORT**

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**MTEF 2026/2027 – 2028/2029**

**JANUARY 2026**

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## ABBREVIATIONS

ARUD	Agriculture, Rural and Urban Development
BQs	Bill of quantities
CIDP	County Integrated Development Plan
ECDE	Early Childhood Development Education
EIA	Environment Impact Assessment
GECLA	General Economics and Commercial Affairs
KeNHA	Kenya National Highway Authority
KeRRA	Kenya Rural Roads Authority
KPI	Key Performance Indicator
KRB	Kenya Roads Board
KURA	Kenya Urban Roads Authority
M&E	Monitoring and evaluation
MTEF	Medium Term Expenditure Framework
NGO	Non-Governmental Organization
NTSA	National Transport and Safety Authority
PBOs	Public Benefit Organizations
SAGAs	Semi-Autonomous Government Agencies

## EXECUTIVE SUMMARY

The Infrastructure Sub-Sector operates within the Energy, Infrastructure and ICT Sector and is mandated to plan, develop, and maintain the county's infrastructure. Its core responsibilities include the development and upkeep of roads, drainage systems, bridges, transport facilities, street lighting, and public buildings. This report is anchored on key policy and planning frameworks, including the County Integrated Development Plan (CIDP) 2023–2027, the Department's Annual Development Plan (ADP) 2025/2026, Kenya Vision 2030, the Fourth Medium Term Plan (MTP IV), and the Governor's Manifesto.

During the MTEF period 2022/23-2024/25, the subsector recorded significant progress across its four core programmes: Administration, personnel and financial services and Infrastructure development and maintenance. Key achievements include: the initiation of the Asset Management System, under which 25 officers were trained, with full operationalization planned for the subsequent financial year. Human resource capacity was enhanced through the recruitment of 24 staff members and the training of 93 staff on skills enhancement programmes. A total of 3,343.53 km of roads were graded and 1,117.81 km were gravelled. Further, the sub-sector successfully constructed 39 motorable and footbridges, maintained 169.1 km of drainage systems, developed 18.8 km of new drainage infrastructure, and constructed 88 boda-boda sheds across the county.

During the same period, the approved budgets for FYs 2022/23, 2023/24, and 2024/25 were Kshs. 1,638,835,960, Kshs. 2,074,107,999, and Kshs. 2,408,591,754, respectively. Actual expenditures for these years amounted to Kshs. 892,187,854, Kshs. 1,169,861,110, and Kshs. 921,438,752, corresponding to budget execution rates of 54%, 56%, and 38%, respectively.

The subsector intends to continue with implementation of various projects under its current Programmes namely; Administration, personnel and financial services and Infrastructure development and maintenance. The Sub-sector intends to strengthen human resource capacity by training, recruiting, and promoting a total of 175, 30, and 34 officers, respectively. It also plans to improve road networks by tarmacking 21 km of new roads, grading 1,350 km, and gravelling 960 km of existing roads. In addition, the sub-sector aims to construct 19 footbridges, develop 56 km of new drainage networks, and maintain 42 km of existing drainages. To enhance public transport and commuter facilities, six bus parks are scheduled

for rehabilitation, six new bus parks will be constructed, and 55 boda boda sheds installed. Operational efficiency will be further supported through the procurement of a vehicle, while the proportion of solar streetlights installed is projected to increase by 25%.

In order for the sub-sector to achieve its medium-term targets, resource requirement for the FYs 2026/27, 2027/28, and 2028/29 are Kshs. 4,157,017,823, Kshs. 4,572,719,606, and Kshs. 5,029,991,566 respectively compared to an allocation of Kshs. 1,174,915,751, Kshs. 1,292,407,326 and Kshs. 1,421,648,059 over the same period; portraying an insufficiency in the allocated resources.

Some of the challenges experienced during the period under review included: Limited funding, capacity constraints, delays in the procurement processes, severe weather conditions, inadequate budgetary provisions for fuel and maintenance of machinery/equipment and under funding of some projects which impacts project quality. To address these challenges, some of the proposed recommendations include; Increasing funds for infrastructure, build staff capacity, fast-tracking procurement processes, ensuring there is adequate budgetary allocations for fuel and maintenance of machinery/equipment, and engaging technical personnel during budgeting to avoid under funding of projects.

# CHAPTER ONE

## 1.0 INTRODUCTION

The sub-sector report has been prepared to provide an overview of the department's performance in the MTEF period 2022/23-2024/25, as well as its plans for the MTEF period 2026/27-2028/29. It includes information on the sub-sector's budget, expenditure, and key achievements in its various programmes and sub-programmes. It also highlights the challenges that the department encounters and provides recommendations for addressing them.

### 1.1 Background

The infrastructure sub-sector is within the larger Energy, Infrastructure and ICT Sector. It consists of two directorates each with distinct functions; Roads & Public Transport and Public Works. The sub-sector is responsible for the planning, development, and maintenance of infrastructure within the county. This includes roads, drainages, bridges, transport facilities, streetlights, and public buildings. Nakuru County has a total of **14,337 km** of roads (*State of our Roads-KRB, 2022*). These roads are classified into **Class A** (International Trunk), **B** (National Trunk), **C** (Primary), **D** (Secondary), **E** (Minor), **SPR** (Special Purpose), **U** (Unclassified). The National Government through various road agencies, constructs and maintains **1,355 km** of this. The county government is responsible for the remaining **12,982 km**. The county government of Nakuru has **672 km** of paved roads, compared to **12,310 km** of unpaved roads (*State of our Roads-KRB, 2022*). Approximately 47% of paved roads are in good condition compared to a 12.6% of the unpaved. The Department collaborates with other county departments, government agencies, and stakeholders to ensure effective coordination and implementation of infrastructure projects. Its goal is to enhance the quality of life for residents, promote economic growth, and create a sustainable environment within Nakuru County.

### 1.2 Sector Vision & Mission

#### Vision

A world-class provider of cost-effective public utility, infrastructure facilities and services in the areas of energy, transport, ICT and built environment.

## **Mission**

To provide efficient, affordable and reliable infrastructure for sustainable economic growth and development.

### **1.3 Strategic Goals/Objectives of the Sector**

The strategic goals include:

- To mobilize resources and build capacity for technical and Professional staff in the sector.
- To ensure affordable, reliable, safe, quality and sustainable access to infrastructure facilities for Nakuru County while conserving the environment.
- Accelerating on-going infrastructure development, focusing on quality, aesthetics and functionality of the infrastructure services;
- Infrastructure development to support identified flagship projects to ensure contribution to the economic growth and social equity goals;
- Improving efficiency and effectiveness of the infrastructure development process at all levels of planning, contracting, and implementation;
- To develop and enforce regulations and standards to ensure a safe, secure and efficient sector.

The strategic objectives include:

- To provide effective and efficient service delivery
- To develop, maintain and rehabilitate the road network, transport facilities and government buildings
- To provide efficient services to physical infrastructure affiliated bodies/ departments.
- Developing and strengthening policies and abilities of the sub-sector.
- To strengthen the institutional framework for infrastructure development and accelerating the speed of completion of sub-sector priority projects.



## 1.4 Sub Sector Mandates

The Department's mandates, as outlined in the Fourth Schedule of the Constitution and Executive Order No. 1 issued by the Governor's Office in March 2023 on the "Organization of the County Government," include:

- Develop and maintain county infrastructure policies
- Manage and maintain county roads and public buildings
- Develop and maintain street-lighting
- Maintain and manage road and transport machinery
- Manage county infrastructural development
- Maintain and manage public road transport infrastructure
- Manage road traffic and parking
- Provide technical support in development and management of infrastructure projects in County departments

## 1.5 Role of Sector Stakeholders

The department of infrastructure of Nakuru County Government relies on various stakeholders to implement its various projects, programs, and initiatives. These stakeholders and their roles are outlined in the table below:

STAKEHOLDERS	ROLE OF STAKEHOLDERS
County Assembly	<ul style="list-style-type: none"><li>• Passing of Bills that further the agenda of the department</li><li>• Oversight role on the implementation of projects which ensures quality and timely delivery.</li><li>• Budget Approval for key proposed projects</li></ul>
National Government- Ministry of Transport and Infrastructure, SAGAs (KeRRA, KURA, KeNHA, KRB,NTSA etc)	<ul style="list-style-type: none"><li>• Development/Rehabilitation and maintenance of roads across the County under their jurisdiction</li><li>• Policy Guidelines on the management of infrastructure projects</li><li>• Technical advice</li><li>• Capacity Building</li><li>• Sharing of data and information such as road network data</li><li>• Conduct road safety awareness.</li></ul>
Donor Community External NGO FLONE, ECO-ROADS,	<ul style="list-style-type: none"><li>• Funding of pilot projects</li><li>• Partnership in advancing government policies such as road safety awareness</li><li>• Technical advice</li></ul>

STAKEHOLDERS	ROLE OF STAKEHOLDERS
Local Community, PBOs and Motorbike Operators	<ul style="list-style-type: none"> <li>• Public Participation especially on giving views during implementation of projects.</li> <li>• Cooperation in service delivery</li> <li>• Feedback from projects implemented in their locale</li> <li>• Provision of construction materials (murram, ballast, labour etc)</li> <li>• Project ownership by having representation in the project implementation committee</li> <li>• Programs publicity/awareness</li> </ul>
Kenya Power	<ul style="list-style-type: none"> <li>• Technical advice</li> <li>• Transmission of electricity</li> </ul>
Engineers Board of Kenya	<ul style="list-style-type: none"> <li>• Facilitates internship placements and accreditation requirements for engineers</li> </ul>

## CHAPTER TWO

### 2.0 PROGRAMME PERFORMANCE REVIEW FOR THE MTEF PERIOD 2022/23-2024/25

In the MTEF period under review, the County Government of Nakuru made significant progress in implementing its infrastructure development agenda. Some of the key cumulative development achievements are highlighted below:

#### **Programme 1: Administration, Personnel and Financial services**

- All 4 quarterly M&E reports were prepared annually as planned (100% achievement).
- Implementation of the Strategic Plan yet to commence due to delay in document finalization.
- 93 staff trained cumulatively against a target of 168 ( $\approx 55\%$  achievement) due to limited budget allocation.
- 24 staff recruited against a cumulative target of 35,
- 438 attaches and 20 interns placed across the three years, showing strong performance in mentorship and practical training.
- Quarterly financial reports consistently prepared and submitted (100% achievement).
- Asset Management System implementation initiated; 25 officers trained, with full operationalization planned in the next fiscal year.

#### **Programme 2: Infrastructure development and maintenance**

- Under contracted works, a total of 1,545.58 km of roads were graded against a cumulative target of 1,800 km, representing an achievement rate of approximately 86%.
- For graveling under contracted works, 789.70 km were completed against a cumulative target of 1,300 km, translating to about 61% achievement, with several works still ongoing.
- Through the Imarisha Barabara program, 1,797.94 km of roads were graded against a cumulative target of 2,400 km, achieving 75%, attributed to enhanced implementation efficiency and increased local participation.

- Similarly, 328.11 km of roads were graveled under the Imarisha Barabara initiative against a cumulative target of 1,000 km, achieving 33%, with performance steadily improving each year.
- 39 motorable and footbridges constructed against a cumulative target of 53 (≈74% achievement).
- 169.1 km of drainage maintained and 18.8 km of new drainage constructed, with additional works ongoing.
- 88 boda-boda sheds constructed against a target of 50 (≈176% achievement).
- All Bills of Quantities (BQs) prepared as requested (100% achievement).
- All county vehicles, plants, and equipment maintained and operational (100% achievement).
- 1,551 streetlights installed against 1,680 target (≈92% achievement).
- Streetlight maintenance coverage improved to 90% in FY 2024/25.
- Feasibility study on transition to solar lighting completed in FY 2023/24 with actionable recommendations.

## 2.1 Review of Sector Programmes/Sub-Programmes/Projects – Delivery of Outputs/KPI/Targets

Table 1: Sector Programme Performance Reviews

Programme	Key Output	Key Performance Indicators	Planned Target			Achieved Targets			Remarks
			2022/23	2023/24	2024/25	2022/23	2023/24	2024/25	
Programme 1: Administration, Personnel and Financial services.									
SP 1.1: Administrative services	Efficient service delivery	Strategic plan in place	0	1	0	0	0	0	Consultant engaged, awaiting development of the document
		Rate of implementation of the Strategic plan	0	0	10	0	0	0	Strategic plan not in place
		Quarterly M&E reports	4	4	4	4	4	4	Achieved through proper coordination
SP 1.2: Personnel services	Improved human resource productivity	Number of staff trained	49	49	70	58	22	13	Low budget allocation.
		Number of staff recruited	15	10	10	8	9	7	Other proposals forwarded to the Public Service Board for additional recruitment
		Number of staff promoted	40	4	7	12	0	0	Proposals forwarded to the Public Service Board, waiting for approval letters
		Compensation to employees (millions Ksh.)	142.5	140.01	146.4	130.2	117.3	117.7	80% achieved
		Numbers of attaches placed	35	30	30	38	159	438	Achieved and surpassed the target
		Numbers of interns placed	10	10	10	15	0	5	Partially achieved. Engineers form the Engineering Board of Kenya were placed for internship
S.P 1.3: Financial services	Quarterly financial reports	Quarterly financial reports	4	4	4	4	4	4	Achieved. Prepared on a quarterly basis
	Officers trained on the asset management system/process	Number of officers trained on the asset management system/process	15	30	20	15	10	0	Others to be trained in the subsequent financial year
Programme 2: Infrastructure development and maintenance									
SP 2.1 Construction, rehabilitation and maintenance of roads, drainages and bridges	Improved road network & infrastructure	Km of graded roads (contracted works)	1000	400	400	620.34	445.04	480.2	Other works in progress
		Km of graveled roads (contracted works)	700	300	300	236.77	363.83	189.1	Other works in progress
		Km of graded roads (Imarisha works)	1000	400	1000	487.35	808.15	502.44	Positive outcome of Imarisha Barabara program

Programme	Key Output	Key Performance Indicators	Planned Target			Achieved Targets			Remarks
			2022/23	2023/24	2024/25	2022/23	2023/24	2024/25	
		Km of graveled roads (Imarisha works)	300	400	300	42.48	119.09	166.54	Positive outcome of Imarisha Barabara program
		Km of newly tarmacked roads	11	5	6	1.124	1.5	1.2	Inadequate Budgetary allocation
		Km of existing tarmacked roads maintained	0	2	2	0	0	0.5	Inadequate Budgetary allocation
		No. of motorable/ foot bridges constructed	30	13	10	9	18	12	Inadequate Budgetary allocation
		KM of Drainage network maintained	15	10	12	10.9	129	29.2	Target achieved through proper planning
		KM of new drainage network constructed	15	15	15	6.363	9	3.423	Other works in progress
SP 2.2 Rehabilitation and maintenance of transport infrastructure	Improved transport infrastructure	Traffic management plan and policy developed	0	0	1	0	0	0	No budgetary allocation
		Transport infrastructure master plan developed	0	0	1	0	0	0	No budgetary allocation
		Number. of bus parks constructed	4	2	2	0	0	0	No budgetary allocation
		Number. of bus parks rehabilitated	1	2	3	0	1	0	No budgetary allocation
		Number. of boda-boda sheds constructed.	15	15	20	34	37	17	85% Achieved
SP 2.3 Public Works	Maintained & rehabilitated County buildings.	Number. of County Buildings maintained and rehabilitated	1	1	1	1	0	0	No works done
	Timely delivery of County projects	Proportion of project BQS prepared	100	100	100	100	100	100	All requested BQS prepared
	Operationalized fleet management system	Fleet management plan and standard operational procedures developed	1	1	1	0	0	0	Yet to be developed
		Fleet need analysis report	1	1	1	0	0	0	Yet to be prepared

Programme	Key Output	Key Performance Indicators	Planned Target			Achieved Targets			Remarks
			2022/23	2023/24	2024/25	2022/23	2023/24	2024/25	
		Proportion of vehicles maintained	100	100	100	80	100	100	All vehicles were maintained
		Proportion of plants and equipment maintained	100	100	100	70	100	100	All plants & equipment are operational
<b>SP 2.4: Installation, Rehabilitation &amp; Maintenance of Lighting infrastructure</b>	Hydraulic Cabin vehicle purchased	Hydraulic cabin vehicle (telescopic aerial vehicle) acquired	0	0	1	0	0	0	Procurement process is ongoing
	Enhanced street-lighting infrastructure	Number of Streetlights installed	600	800	280	105	861	585	Other works are in progress
		Proportion of Streetlights maintained	100	100	100	78	70	90	Other works are in progress
		A feasibility study on the transition to solar street lighting conducted	0	1	0	0	1	0	A feasibility study was done in FY 2023/24 by the consultant and handed in a report with recommendations
		Proportion of solar streetlights installed	0	5	10	0	0.1	0	No works done

## 2.2 Expenditure Analysis

### 2.2.1 Analysis of Programme Expenditures

The approved budgets for FYs 2022/23, 2023/24, and 2024/25 were Kshs. 1,638,835,960, Kshs. 2,074,107,999, and Kshs. 2,408,591,754, respectively, against actual expenditures of Kshs. 892,187,854, Kshs. 1,169,861,110, and Kshs. 921,438,752. This represented budget execution rates of 54%, 56%, and 38% for the respective financial years. The relatively low absorption rates were primarily attributed to delays in exchequer releases, which affected the timely implementation and completion of planned projects.

Table 2 gives an analysis of the sub-sector programme/sub-programme expenditures for the financial years 2022/23-2024/25



**Table 2: Programme/Sub-programme Expenditure Analysis**

ANALYSIS OF PROGRAMME EXPENDITURE BY PROGRAMME AND SUBPROGRAMME						
	Approved Budget			Actual Expenditure		
Economic Classification	2022/23	2023/24	2024/25	2022/23	2023/24	2024/25
<b>Programme 1: Administration, Personnel and Financial services</b>						
SP 1.1: Administrative Services	37,787,078	41,952,695	27,600,000	34,217,496	40,380,170	19,137,167
SP 1.2: Personnel Services	146,322,751	142,905,066	132,124,969	130,248,523	122,320,272	119,899,814
<b>Total Expenditure of Programme 1</b>	<b>184,109,829</b>	<b>184,857,761</b>	<b>159,724,969</b>	<b>164,466,019</b>	<b>162,700,442</b>	<b>139,036,981</b>
<b>Programme 2: Infrastructure development and maintenance</b>						
S.P 2.1- Construction, rehabilitation & maintenance of Roads, Drainage & Bridges	1,263,577,015	1,660,700,238	2,105,953,754	573,376,176	829,225,358	656,087,160
S.P 2.2- Rehabilitation & Maintenance of Transport Terminus	4,537,500	4,800,000	500,000	2,921,417	-	71,822
S.P 2.3-Maintenance & Rehabilitation of County Buildings	13,783,750	11,575,000	3,670,000	5,239,201	1,746,310	638,092
S.P 2.4: Installation, Rehabilitation & Maintenance of Lighting infrastructure	164,422,000	212,175,000	138,743,031	140,854,900	176,189,000	125,604,697
<b>Total Expenditure of Programme 2</b>	<b>1,446,320,265</b>	<b>1,889,250,238</b>	<b>2,248,866,785</b>	<b>722,391,694</b>	<b>1,007,160,668</b>	<b>782,401,771</b>
<b>Programme 3: Fire Fighting and Disaster Management</b>						
SP 3.1: Firefighting	7,405,867	-	-	5,330,141	-	-
SP 3.2: Disaster Management	1,000,000	-	-	0	-	-
<b>Total Expenditure of Programme 3</b>	<b>8,405,867</b>	<b>0</b>	<b>0</b>	<b>5,330,141</b>	<b>0</b>	<b>0</b>
<b>Total Expenditure of Vote</b>	<b>1,638,835,961</b>	<b>2,074,107,999</b>	<b>2,408,591,754</b>	<b>892,187,854</b>	<b>1,169,861,110</b>	<b>921,438,752</b>

## 2.2.2 Analysis of Programme Expenditures by Economic Classification

The table below shows a review of expenditures by economic classification for the financial years 2022/23-2024/25.

**Table 3: Programme Expenditure Analysis by Economic Classification**

ANALYSIS OF PROGRAMME EXPENDITURE BY ECONOMIC CLASSIFICATION						
	APPROVED BUDGET			ACTUAL EXPENDITURE		
Economic Classification	2022/23	2023/24	2024/25	2022/23	2023/24	2024/25
<b>PROGRAMME 1: ADMINISTRATION, PLANNING AND SUPPORT SERVICES</b>						
<b>Current Expenditure</b>						
2100000 Compensation of Employees	142,476,936	137,731,014	126,827,421	130,007,924	117,297,661	117,737,941
2200000 Use of goods and services	34,855,678	37,977,695	26,100,000	33,592,496	39,572,613	18,940,453
2400000 Interest Payments						
2600000 Current grants and other Transfers						
2700000 Social Benefits	3,845,815	5,174,052	5,297,549	240,599	5,022,611	2,161,873
3100000 Acquisition of Non-Financial Assets	2,931,400	3,975,000	1,500,000	625,000	807,557	196,714
4100000 Acquisition of Financial Assets						
4500000 Disposal of Financial Assets						
<b>Capital Expenditure</b>						
Non-Financial Assets						
Capital Transfers Govt. Agencies						
Other Development						
<b>TOTAL PROGRAMME 1</b>	<b>184,109,829</b>	<b>184,857,761</b>	<b>159,724,970</b>	<b>164,466,019</b>	<b>162,700,442</b>	<b>139,036,981</b>
<b>SUB PROGRAMME 1.1: ADMINISTRATIVE SERVICES</b>						
<b>Current Expenditure</b>						
2100000 Compensation of Employees						
2200000 Use of goods and services	34,855,678	37,977,695	26,100,000	33,592,496	39,572,613	18,940,453
2400000 Interest Payments						
2600000 Current grants and other Transfers						
2700000 Social Benefits						
3100000 Acquisition of Non-Financial Assets	2,931,400	3,975,000	1,500,000	625,000	807,557	196,714
4100000 Acquisition of Financial Assets						
4500000 Disposal of Financial Assets						
<b>Capital Expenditure</b>						
Non-Financial Assets						
Capital Transfers Govt. Agencies						
Other Development						
<b>TOTAL SUB PROGRAMME 1.1</b>	<b>37,787,078</b>	<b>41,952,695</b>	<b>27,600,000</b>	<b>34,217,496</b>	<b>40,380,170</b>	<b>19,137,167</b>

ANALYSIS OF PROGRAMME EXPENDITURE BY ECONOMIC CLASSIFICATION						
	APPROVED BUDGET			ACTUAL EXPENDITURE		
Economic Classification	2022/23	2023/24	2024/25	2022/23	2023/24	2024/25
<b>SUB PROGRAMME 1.2: PERSONNEL SERVICES</b>						
<b>Current Expenditure</b>						
2100000 Compensation of Employees	142,476,936	137,731,014	126,827,421	130,007,924	117,297,661	117,737,941
2200000 Use of goods and services						
2400000 Interest Payments						
2600000 Current grants and other Transfers						
2700000 Social Benefits	3,845,815	5,174,052	5,297,549	240,599	5,022,611	2,161,873
3100000 Acquisition of Non-Financial Assets						
4100000 Acquisition of Financial Assets						
4500000 Disposal of Financial Assets						
<b>Capital Expenditure</b>						
Non-Financial Assets						
Capital Transfers Govt. Agencies						
Other Development						
<b>TOTAL SUB PROGRAMME 1.2</b>	<b>146,322,751</b>	<b>142,905,066</b>	<b>132,124,970</b>	<b>130,248,523</b>	<b>122,320,272</b>	<b>119,899,814</b>
<b>PROGRAMME 2. INFRASTRUCTURE, DEVELOPMENT &amp; MAINTENANCE.</b>						
<b>Current Expenditure</b>						
2100000 Compensation to Employees						
2200000 Use of goods and services	187,914,582	179,525,000	138,202,785	171,260,316	146,388,619	134,780,876
2400000 Interest Payments						
2600000 Current grants and other Transfers						
2700000 Social Benefits						
3100000 Acquisition of Non-Financial Assets	717,000	1,000,000	500,000			187,152
4100000 Acquisition of Financial Assets						
4500000 Disposal of Financial Assets						
<b>Capital Expenditure</b>						
Non-Financial Assets	925,152,166	1,107,600,482	1,149,265,373	481,175,037	687,530,735	503,313,505
Capital Transfers Govt. Agencies	332,536,517	601,124,756	960,898,627	69,956,342	173,241,314	144,120,239
Other Development						
<b>TOTAL PROGRAMME 2</b>	<b>1,446,320,265</b>	<b>1,889,250,238</b>	<b>2,248,866,785</b>	<b>722,391,695</b>	<b>1,007,160,668</b>	<b>782,401,771</b>
<b>SUB PROGRAMME 2.1: CONSTRUCTION, REHABILITATION &amp; MAINTENANCE OF ROADS, DRAINAGE &amp; BRIDGES</b>						
<b>Current Expenditure</b>						
2100000 Compensation to Employees						
2200000 Use of goods and services	28,508,332	19,075,000	10,082,785	22,244,798	4,106,619	8,653,416
2400000 Interest Payments						
2600000 Current grants and other Transfers						

ANALYSIS OF PROGRAMME EXPENDITURE BY ECONOMIC CLASSIFICATION						
	APPROVED BUDGET			ACTUAL EXPENDITURE		
Economic Classification	2022/23	2023/24	2024/25	2022/23	2023/24	2024/25
2700000 Social Benefits						
3100000 Acquisition of Non-Financial Assets	380,000	500,000	300,000	0		
4100000 Acquisition of Financial Assets						
4500000 Disposal of Financial Assets						
<b>Capital Expenditure</b>						
Non-Financial Assets	902,152,166	1,040,000,482	1,134,672,342	481,175,037	651,877,425	503,313,505
Capital Transfers Govt. Agencies	332,536,517	601,124,756	960,898,627	69,956,342	173,241,314	144,120,239
Other Development						
<b>TOTAL SUB PROGRAMME 2.1</b>	<b>1,263,577,015</b>	<b>1,660,700,238</b>	<b>2,105,953,754</b>	<b>573,376,177</b>	<b>829,225,358</b>	<b>656,087,160</b>
<b>SUB PROGRAMME 2.2: REHABILITATION AND CONSTRUCTION OF TRANSPORT TERMINALS</b>						
<b>Current Expenditure</b>						
2100000 Compensation to Employees						
2200000 Use of goods and services	4,537,500	4,800,000	500,000	2,921,417	0	71,822.00
2400000 Interest Payments						
2600000 Current grants and other Transfers						
2700000 Social Benefits						
3100000 Acquisition of Non-Financial Assets						
4100000 Acquisition of Financial Assets						
4500000 Disposal of Financial Assets						
<b>Capital Expenditure</b>						
Non-Financial Assets						
Capital Transfers Govt. Agencies						
Other Development						
<b>TOTAL SUB PROGRAMME 2.2</b>	<b>4,537,500</b>	<b>4,800,000</b>	<b>500,000</b>	<b>2,921,417</b>	<b>0</b>	<b>71,822</b>
<b>SUB PROGRAMME 2.3: MAINTENANCE &amp; REHABILITATION OF COUNTY BUILDINGS.</b>						
<b>Current Expenditure</b>						
2100000 Compensation to Employees						
2200000 Use of goods and services	10,493,750	9,175,000	1,920,000	5,239,201	282,000	450,941
2400000 Interest Payments						
2600000 Current grants and other Transfers						
2700000 Social Benefits						
3100000 Acquisition of Non-Financial Assets	290,000	400,000	200,000	0		187151.7
4100000 Acquisition of Financial Assets						
4500000 Disposal of Financial Assets						
<b>Capital Expenditure</b>						
Non-Financial Assets	3,000,000	2,000,000	1,550,000	0	1,464,310	

ANALYSIS OF PROGRAMME EXPENDITURE BY ECONOMIC CLASSIFICATION						
	APPROVED BUDGET			ACTUAL EXPENDITURE		
Economic Classification	2022/23	2023/24	2024/25	2022/23	2023/24	2024/25
Capital Transfers Govt. Agencies						
Other Development						
<b>TOTAL SUB PROGRAMME 2.3</b>	<b>13,783,750</b>	<b>11,575,000</b>	<b>3,670,000</b>	<b>5,239,201</b>	<b>1,746,310</b>	<b>638,092</b>
<b>SUB PROGRAMME 2.4: INSTALLATION, MAINTENANCE AND REHABILITATION OF LIGHTING INFRASTRUCTURE</b>						
<b>Current Expenditure</b>						
2100000 Compensation to Employees						
2200000 Use of goods and services	144,375,000	146,475,000	125,700,000	140,854,900	142,000,000	125,604,697
2400000 Interest Payments						
2600000 Current grants and other Transfers						
2700000 Social Benefits						
3100000 Acquisition of Non-Financial Assets	47,000	100,000		0	0	0
4100000 Acquisition of Financial Assets						
4500000 Disposal of Financial Assets						
<b>Capital Expenditure</b>						
Non-Financial Assets	20,000,000	65,600,000	13,043,031	0	34,189,000	
Capital Transfers Govt. Agencies						
Other Development						
<b>TOTAL SUB PROGRAMME 2.4</b>	<b>164,422,000</b>	<b>212,175,000</b>	<b>138,743,031</b>	<b>140,854,900</b>	<b>176,189,000</b>	<b>125,604,697</b>
<b>PROGRAMME 3: FIREFIGHTING &amp; DISASTER MANAGEMENT</b>						
<b>Current Expenditure</b>						
2100000 Compensation to Employees						
2200000 Use of goods and services	7,900,000			5,330,141		
2400000 Interest Payments		0	0	0	0	0
2600000 Current grants and other Transfers		0	0	0	0	0
2700000 Social Benefits	0	0	0	0	0	0
3100000 Acquisition of Non-Financial Assets	505,867	0	0	0	0	0
4100000 Acquisition of Financial Assets						
4500000 Disposal of Financial Assets						
<b>Capital Expenditure</b>						
Non-Financial Assets						
Capital Transfers Govt. Agencies						
Other Development						
<b>TOTAL PROGRAMME 3</b>	<b>8,405,867</b>	<b>0</b>	<b>0</b>	<b>5,330,141</b>	<b>0</b>	<b>0</b>
<b>SUB PROGRAMME 3.1: FIREFIGHTING</b>						
<b>Current Expenditure</b>						
2100000 Compensation to Employees						

ANALYSIS OF PROGRAMME EXPENDITURE BY ECONOMIC CLASSIFICATION						
	APPROVED BUDGET			ACTUAL EXPENDITURE		
Economic Classification	2022/23	2023/24	2024/25	2022/23	2023/24	2024/25
2200000 Use of goods and services	6,900,000	0	0	5,330,141	0	0
2400000 Interest Payments						
2600000 Current grants and other Transfers						
2700000 Social Benefits						
3100000 Acquisition of Non-Financial Assets	505,867	0	0	0	0	0
4100000 Acquisition of Financial Assets						
4500000 Disposal of Financial Assets						
<b>Capital Expenditure</b>						
Non-Financial Assets						
Capital Transfers Govt. Agencies						
Other Development						
<b>TOTAL SUB PROGRAMME 3.1</b>	<b>7,405,867</b>	<b>0</b>	<b>0</b>	<b>5,330,141</b>	<b>0</b>	<b>0</b>
<b>SUB PROGRAMME 3.2-DISASTER MANAGEMENT (FIRE &amp; RESCUE)</b>						
<b>Current Expenditure</b>						
2100000 Compensation to Employees						
2200000 Use of goods and services	1,000,000	0	0	0	0	0
2400000 Interest Payments						
2600000 Current grants and other Transfers						
2700000 Social Benefits						
3100000 Acquisition of Non-Financial Assets						
4100000 Acquisition of Financial Assets						
4500000 Disposal of Financial Assets						
<b>Capital Expenditure</b>						
Non-Financial Assets						
Capital Transfers Govt. Agencies						
Other Development						
<b>TOTAL SUB PROGRAMME 3.2</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL VOTE</b>	<b>1,638,835,961</b>	<b>2,074,107,999</b>	<b>2,408,591,755</b>	<b>892,187,855</b>	<b>1,169,861,110</b>	<b>921,438,752</b>

### 2.2.3 Analysis of Capital Projects

During the period under review, a total of 256 projects were completed, while 218 remained ongoing. Two projects were yet to commence, and one project was in the tendering stage. Additionally, three projects were re-tendered after contractors were issued with Default Notices due to delays in implementation. A further 11 projects were recorded as stalled.

The County's approved development budget was Ksh. 2,110,164,000, against which Ksh. 629,058,688 was absorbed during the reporting period. This reflects a budget absorption rate of 30%, attributed to implementation delays arising from procurement bottlenecks and contractor performance issues.

**Appendix 1** analyzes the performance of capital projects implemented in the FY 2024/25.

### 2.3 Review Of Pending Bills

During the period under review, as at the end of FY 2024/25, the sub-sector did not have any recurrent pending bills; however, development pending bills amounted to Kshs. 27,093,595. Historically, the sub-sector recorded nil pending bills in FY 2022/23, while in FY 2023/24 pending bills amounted to Kshs. 17,943,090, of which Kshs. 68,959 was paid, leaving a balance of Kshs. 17,874,131. In FY 2024/25, the pending bills increased by Kshs. 9,219,464. This surge is attributed to systemic challenges experienced during the close of the financial year, where, despite payment processes having been duly initiated and completed, several payments were unsuccessful and subsequently bounced, resulting in the accumulation of development pending bills.

#### 2.3.1 Recurrent Pending Bills

During the period under review, the sub-sector did not have any recurrent pending bills.

#### 2.3.2 Development Pending Bills

Development pending bill for the sub-sector stood at Ksh. 27,093,595 as at 30<sup>th</sup> June 2025.

ANALYSIS ON DEVELOPMENT PENDING BILLS			
FINANCIAL YEAR	PENDING AMOUNT	PAID	BALANCE
FY 2022-2023	-	-	-
FY 2023-2024	17,943,090	68,959	17,874,131
FY 2024-2025	27,093,595	-	27,093,595

## CHAPTER THREE

### 3.0 MEDIUM TERM PRIORITIES AND FINANCIAL PLAN FOR THE MTEF PERIOD 2026/27 – 2028/29

In the 2026/27-2028/29 MTEF period, the sub-sector will implement two programmes: 1: Administration, personnel and financial services, 2: Infrastructure, Development and maintenance. Some of the key priorities for the planned period include:

- Training, recruiting, and promoting a total number of 175, 30 and 34 staff respectively.
- Tarmac a total of 21 Km of new road networks, grade 1350 Km and gravel 960 Km of roads;
- Construct 19 footbridges, 56 Km of new drainage network and maintain 42 Km of existing drainages;
- Rehabilitate 6 bus parks; construct 6 new bus parks and 55 boda boda sheds;
- Purchase a vehicle;
- Increase the proportion of solar streetlights installed by 25 per cent

#### 3.1 Prioritization of Programmes and Sub-Programmes

Programmes are prioritized according to their socio-economic impacts.

##### 3.1.1 Programs And Their Objectives

PROGRAMME	OBJECTIVE
1. Administration, personnel and financial services	To provide effective and efficient service delivery
2. Infrastructure development and maintenance	To develop, maintain and rehabilitate the road network, transport facilities and government buildings



### 3.1.2 Programmes, Sub-Programmes, Expected Outcomes, Outputs and Key Performance Indicators for the Sector

Table 4: Programmes, Sub-Programmes, Expected Outcomes, Outputs and Key Performance Indicators for the Sub-sector

Programme	Delivery Unit	Key Outputs	Key Performance Indicators	Target 2024/25	Actual Achievement 2024/25	Baseline 2025/26	Target 2026/27	Target 2027/28	Target 2028/29	
Programme Name: Administration, planning and support services										
Outcome: Effective and efficient service delivery to clients and stakeholders										
1.1 Administrative services	HR/Administrative unit	Efficient service delivery	Rate of implementation of Strategic plan	10	0	0	45	100	100	
			Imarisha Barabara midterm review conducted	0	0	1	0	0	0	
			Quarterly M&E reports	4	4	4	4	4	4	
1.2 Personnel Services		Improved human resource productivity	Number of staff trained	70	13	65	75	50	50	
			Number of staff recruited	10	7	2	99	96	91	
			Number of staff promoted	7	0	10	10	12	12	
			Compensation to employees	146.4	117.7	153.7	161.4	169.5	169.5	
			Number of attaches placed	30	438	200	200	200	200	
			Number of interns placed	10	5	10	10	10	10	
			1.3 Financial services	Enhanced County Asset management framework	Quarterly financial reports	4	4	4	4	4
Proportion of assets captured in the Asset management system		30			0	60	80	100	100	
Number of officers trained on the asset management system/process		20			0	15	12	10	10	
Proportion of assets tagged		40			0	60	80	100	100	
Programme Name: Infrastructure development and maintenance										
Outcome: Resilient and efficient County infrastructure										
2.1 Construction, rehabilitation and maintenance of roads, drainages and bridges	Directorate of roads and transport	Improved road network & infrastructure	Km of graded roads	400	480.2	400	450	450	450	
			Km of gravelled roads	300	189.1	300	320	320	320	
			Km of new tarmacked roads	6	1.2	7	7	7	7	
			Km of existing tarmacked roads maintained	2	0.5	2	2	2	2	
			Number of motorable bridges constructed	10	12	8	7	6	6	

Programme	Delivery Unit	Key Outputs	Key Performance Indicators	Target 2024/25	Actual Achievement 2024/25	Baseline 2025/26	Target 2026/27	Target 2027/28	Target 2028/29
			Km of drainage network maintained	12	29.2	14	14	14	14
			Km of new drainage network constructed	15	3.423	17	20	18	18
			Km of graded roads (Imarisha works)	1000	502.44	400	400	400	400
			Km of graveled roads (Imarisha works)	300	166.54	100	100	100	100
2.2 Rehabilitation and maintenance of transport infrastructure	Directorate of roads and transport	Improved transport infrastructure	Number of bus parks constructed	2	0	2	2	2	2
			Number of boda-boda sheds constructed	20	17	20	25	15	15
			Number of bus parks rehabilitated	3	0	3	2	2	2
2.3 Public Works	Directorate of public works	Timely delivery of County projects	Proportion of project BQS prepared	100	100	100	100	100	100
			Fleet need analysis report	1	0	1	1	1	1
		Operationalized fleet management system	Number of vehicles purchased	1	0	1	1	0	0
			Proportion of vehicles maintained	100	100	100	100	100	100
			Number of plants and equipment purchased	4	0	5	0	0	0
			Proportion of plants and equipment maintained	100	100	100	100	100	100
			Intelligent tracking system renewed	1	1	1	1	1	1
			Proportion of vehicles/ plants and machinery installed with tracking devices	100	100	100	100	100	100
2.4 Installation, rehabilitation and maintenance of street lighting infrastructure	Directorate of roads and transport	Hydraulic Cabin vehicle purchased	Hydraulic cabin vehicle (telescopic aerial vehicle) acquired	0	0	0	1	0	0
		Improved street lighting infrastructure	Proportion of street lights maintained	100	90	100	100	100	100

Programme	Delivery Unit	Key Outputs	Key Performance Indicators	Target 2024/25	Actual Achievement 2024/25	Baseline 2025/26	Target 2026/27	Target 2027/28	Target 2028/29
			Proportion of solar street lights installed	10	0	15	20	25	25

### **3.1.3 Programs by Order of Ranking**

#### **Program 1: Administration, Personnel and Financial Services.**

- SP 1.1: Administrative Services.
- SP 1.2: Personnel Services.
- SP 1.3: Financial Services.

#### **Program 2: Infrastructure, Development & Maintenance.**

- SP 2.1: Construction, rehabilitation and maintenance of roads, drainages and bridges
- SP 2.2: Rehabilitation and maintenance of transport infrastructure.
- SP 2.3: Maintenance and rehabilitation of County buildings
- SP 2.4: Installation, rehabilitation & maintenance of street lighting infrastructure

### **3.2 Analysis Of Resource Requirement Versus Allocation By Sector/ Sub Sector**

In order for the sub-sector to achieve its medium-term targets, resource requirement for the FYs 2026/27, 2027/28, and 2028/29 are Kshs. 4,157,017,823, Kshs. 4,572,719,606, and Kshs., 5,029,991,566 respectively compared to an allocation of Kshs. 1,174,915,751, Kshs. 1,292,407,326 and Kshs. 1,421,648,059 over the same period; portraying an insufficiency in the allocated resources.

### 3.2.1 Sector/ Sub Sector Recurrent

The table below shows the analysis of Resource Requirement versus Allocation for the Recurrent budget

**Table 5a: Analysis of Resource Requirement versus Allocation- Recurrent**

ANALYSIS OF RECURRENT RESOURCE REQUIREMENT VS ALLOCATION								
		Approved	REQUIREMENT				ALLOCATION	
Sector Name		2025/26	2026/27	2027/28	2028/29	2026/27	2027/28	2028/29
Vote and Vote Details	Economic Classification							
	Current Expenditure							
2100000	2100000 Compensation to Employees	92,295,138	260,000,000	286,000,000	314,600,000	97,415,970	107,157,567	117,873,324
2200000	2200000 Use of Goods and services	169,547,836	760,980,058	837,078,064	920,785,870	256,625,140	282,287,654	310,516,419
2400000	2400000 Interest Payments							
2600000	2600000 Current Grants and other transfers							
2700000	2700000 Social Benefits	5,552,833	7,960,119	8,756,131	9,631,745	3,432,000	3,775,200	4,152,720
3100000	3100000 Acquisition of Non-Financial Assets	2,400,000	0	0	0	19,312,825	21,244,108	23,368,518
4100000	4100000 Acquisition of Financial Assets		0					
4500000	4500000 Disposal of Financial Assets							
<b>TOTAL</b>		<b>269,795,807</b>	<b>1,028,940,177</b>	<b>1,131,834,195</b>	<b>1,245,017,615</b>	<b>376,785,935</b>	<b>414,464,529</b>	<b>455,910,982</b>

### 3.2.2 Sector/Sub Sector Development

The table below shows the analysis of Resource Requirement versus Allocation for the Development budget

**Table 5b: Analysis of Resource Requirement versus Allocation- Development**

ANALYSIS OF DEVELOPMENT RESOURCE REQUIREMENT VS ALLOCATION								
		Approved	REQUIREMENT				ALLOCATION	
Sector Name		2025/26	2026/27	2027/28	2028/29	2026/27	2027/28	2028/29
Vote and Vote Details	Description							
	Non-Financial Assets	972,241,808	2,660,152,693	2,926,167,962	3,218,784,759	140,500,000	154,550,000	170,005,000
	Capital Transfers Govt. Agencies	277,492,641	467,924,953	514,717,448	566,189,193	657,629,816	723,392,798	795,732,077
	Other Development							
<b>TOTAL</b>		<b>1,249,734,449</b>	<b>3,128,077,646</b>	<b>3,440,885,411</b>	<b>3,784,973,952</b>	<b>798,129,816</b>	<b>877,942,798</b>	<b>965,737,077</b>

### 3.2.3 Programmes And Sub-Programmes Resource Requirement (2026/27 – 2028/29)

The table below provides an analysis of Resource Requirements by programmes and Sub-Programmes

**Table 6a: Analysis of Resource Requirement by Programmes and Sub-Programmes**

ANALYSIS OF PROGRAMME EXPENDITURE RESOURCE REQUIREMENT (AMOUNT KSH MILLIONS)									
	2026/27			2027/28			2028/29		
	Current	Capital	Total	Current	Capital	Total	Current	Capital	Total
<b>PROGRAMME 1: ADMINISTRATION, PLANNING AND SUPPORT SERVICES</b>									
SP 1.1: Administrative Services.	332,584,398		332,584,398	365,842,838		365,842,838	402,427,122		402,427,122
SP 1.2: Personnel Services.	267,960,119		267,960,119	294,756,131		294,756,131	324,231,744		324,231,744
SP 1.3: Financial Services.	9,663,060		9,663,060	10,629,366		10,629,366	11,692,303		11,692,303
<b>TOTAL PROGRAMME 1</b>	<b>610,207,577</b>	<b>0</b>	<b>610,207,577</b>	<b>671,228,335</b>	<b>0</b>	<b>671,228,335</b>	<b>738,351,169</b>	<b>0</b>	<b>738,351,169</b>
<b>PROGRAMME 2: INFRASTRUCTURE, DEVELOPMENT &amp; MAINTENANCE.</b>									
SP 2.1: Construction, rehabilitation & maintenance of Roads, Drainage & Bridges	128,840,800	3,059,969,000	3,188,809,800	141,724,880	3,365,965,900	3,507,690,780	155,897,368	3,702,562,490	3,858,459,858
SP 2.2: Rehabilitation & Maintenance of Transport Terminus	10,000,000		10,000,000	15,000,000		15,000,000	20,000,000		20,000,000
SP 2.3: Maintenance & Rehabilitation of County Buildings	48,315,300		48,315,300	53,146,830		53,146,830	58,461,513		58,461,513
SP 2.4: Installation, Rehabilitation & Maintenance of Lighting Facilities	241,576,500	68,108,646	309,685,146	265,734,150	74,919,511	340,653,661	292,307,565	82,411,462	374,719,027
<b>TOTAL PROGRAMME 2</b>	<b>418,732,600</b>	<b>3,128,077,646</b>	<b>3,546,810,246</b>	<b>460,605,860</b>	<b>3,440,885,411</b>	<b>3,901,491,271</b>	<b>506,666,446</b>	<b>3,784,973,952</b>	<b>4,291,640,398</b>
<b>TOTAL VOTE</b>	<b>1,028,940,177</b>	<b>3,128,077,646</b>	<b>4,157,017,823</b>	<b>1,131,834,195</b>	<b>3,440,885,411</b>	<b>4,572,719,606</b>	<b>1,245,017,615</b>	<b>3,784,973,952</b>	<b>5,029,991,566</b>

### 3.2.4 Programmes And Sub-Programmes Resource Allocation (2026/27 – 2028/29)

The table below provides an analysis of Resource Allocation by Programmes and Sub-programmes

**Table 6b: Analysis of Resource Allocation by Programmes and Sub-programmes**

ANALYSIS OF PROGRAMME EXPENDITURE RESOURCE ALLOCATION (AMOUNT KSH MILLIONS)									
	2026/27			2027/28			2028/29		
	Current	Capital	Total	Current	Capital	Total	Current	Capital	Total
<b>Programme 1: Administration, Planning and Support Services</b>									
<b>S.P 1.1:</b> Administrative Services.	59,205,300		59,205,300	65,125,830		65,125,830	71,638,413		71,638,413
<b>S.P 1.2:</b> Personnel Services.	100,847,970		100,847,970	110,932,767		110,932,767	122,026,044		122,026,044
<b>S.P 1.3:</b> Financial Services.	0		0	0		0	0		0
<b>TOTAL PROGRAMME 1</b>	<b>160,053,270</b>	<b>0</b>	<b>160,053,270</b>	<b>176,058,597</b>	<b>0</b>	<b>176,058,597</b>	<b>193,664,457</b>	<b>0</b>	<b>193,664,457</b>
<b>Programme 2: Infrastructure, Development &amp; Maintenance.</b>									
<b>S.P 2.1-</b> Construction, rehabilitation & maintenance of Roads, Drainage & Bridges	45,102,750	754,604,816	799,707,566	49,613,025	830,065,298	879,678,323	54,574,328	913,071,827	967,646,155
<b>S.P 2.2-</b> Rehabilitation & Maintenance of Transport Terminus	2,922,150		2,922,150	3,214,365		3,214,365	3,535,802		3,535,802
<b>S.P 2.3-</b> Maintenance & Rehabilitation of County Buildings	3,113,950		3,113,950	3,425,345		3,425,345	3,767,880		3,767,880
<b>S.P 2.4:</b> - Installation, Rehabilitation & Maintenance of Lighting Facilities	165,593,815	43,525,000	209,118,815	182,153,197	47,877,500	230,030,697	200,368,516	52,665,250	253,033,766
<b>TOTAL PROGRAMME 2</b>	<b>216,732,665</b>	<b>798,129,816</b>	<b>1,014,862,481</b>	<b>238,405,932</b>	<b>877,942,798</b>	<b>1,116,348,729</b>	<b>262,246,525</b>	<b>965,737,077</b>	<b>1,227,983,602</b>
<b>TOTAL VOTE</b>	<b>376,785,935</b>	<b>798,129,816</b>	<b>1,174,915,751</b>	<b>414,464,529</b>	<b>877,942,798</b>	<b>1,292,407,326</b>	<b>455,910,982</b>	<b>965,737,077</b>	<b>1,421,648,059</b>



### 3.2.5 Programmes And Sub-Programmes Economic Classification

The table below provides an overview of the Programmes and Sub-Programmes Allocation by Economic classification

**Table 7: Programme and sub-programmes Allocation by Economic classification**

ANALYSIS OF PROGRAMME EXPENDITURE BY ECONOMIC CLASSIFICATION						
	REQUIREMENT			ALLOCATION		
Economic Classification	2026/27	2027/28	2028/29	2026/27	2027/28	2028/29
<b>PROGRAMME 1: ADMINISTRATION, PLANNING AND SUPPORT SERVICES</b>						
<b>Current Expenditure</b>						
2100000 Compensation to Employees	260,000,000	286,000,000	314,600,000	97,415,970	107,157,567	117,873,324
2200000 Use of Goods and Services	322,247,458	354,472,204	388,119,424	41,862,975	46,049,273	50,654,200
2400000 Interest Payments						
2600000 Current Grants and other Transfers						
2700000 Social Benefits	7,960,119	8,756,131	9,631,745	3,432,000	3,775,200	4,152,720
3100000 Acquisition of Non-Financial Assets	20,000,000	22,000,000	26,000,000	17,342,325	19,076,558	20,984,213
4100000 Acquisition of Financial Assets						
4500000 Disposal of Financial Assets						
<b>Capital Expenditure</b>						
Non-Financial Assets						
Capital Transfers to Govt. Agencies						
Other Development						
<b>TOTAL PROGRAMME 1</b>	<b>610,207,577</b>	<b>671,228,335</b>	<b>738,351,169</b>	<b>160,053,270</b>	<b>176,058,597</b>	<b>193,664,457</b>
<b>SUB PROGRAMME 1.1: Administrative Services</b>						
<b>Current Expenditure</b>						
2100000 Compensation to Employees						
2200000 Use of Goods and Services	312,584,398	343,842,838	376,427,122	33,862,975	37,049,273	40,654,200
2400000 Interest Payments						
2600000 Current Grants and other Transfers						
2700000 Social Benefits						
3100000 Acquisition of Non-Financial Assets	20,000,000	22,000,000	26,000,000	17,342,325	19,076,558	20,984,213
4100000 Acquisition of Financial Assets						
4500000 Disposal of Financial Assets						
<b>Capital Expenditure</b>						
Non-Financial Assets						
Capital Transfers to Govt. Agencies						
Other Development						
<b>TOTAL SUB PROGRAMME 1.1</b>	<b>332,584,398</b>	<b>365,842,838</b>	<b>402,427,122</b>	<b>51,205,300</b>	<b>56,125,830</b>	<b>61,638,413</b>

ANALYSIS OF PROGRAMME EXPENDITURE BY ECONOMIC CLASSIFICATION						
	REQUIREMENT			ALLOCATION		
Economic Classification	2026/27	2027/28	2028/29	2026/27	2027/28	2028/29
<b>SUB PROGRAMME 1.2: Personnel Services</b>						
<b>Current Expenditure</b>						
2100000 Compensation to Employees	260,000,000	286,000,000	314,600,000	97,415,970	107,157,567	117,873,324
2200000 Use of Goods and Services						
2400000 Interest Payments						
2600000 Current Grants and other Transfers						
2700000 Social Benefits	7,960,119	8,756,131	9,631,744	3,432,000	3,775,200	4,152,720
3100000 Acquisition of Non-Financial Assets						
4100000 Acquisition of Financial Assets						
4500000 Disposal of Financial Assets						
<b>Capital Expenditure</b>						
Non-Financial Assets						
Capital Transfers to Govt. Agencies						
Other Development						
<b>TOTAL SUB PROGRAMME 1.2</b>	<b>267,960,119</b>	<b>294,756,131</b>	<b>324,231,744</b>	<b>100,847,970</b>	<b>110,932,767</b>	<b>122,026,044</b>
<b>SUB PROGRAMME 1.3: Financial Services</b>						
<b>Current Expenditure</b>						
2100000 Compensation to Employees						
2200000 Use of Goods and Services	9,663,060	10,629,366	11,692,303	8,000,000	9,000,000	10,000,000
2400000 Interest Payments						
2600000 Current Grants and other Transfers						
2700000 Social Benefits						
3100000 Acquisition of Non-Financial Assets						
4100000 Acquisition of Financial Assets						
4500000 Disposal of Financial Assets						
<b>Capital Expenditure</b>						
Non-Financial Assets						
Capital Transfers to Govt. Agencies						
Other Development						
<b>TOTAL SUB PROGRAMME 1.2</b>	<b>9,663,060</b>	<b>10,629,366</b>	<b>11,692,303</b>	<b>8,000,000</b>	<b>9,000,000</b>	<b>10,000,000</b>
<b>PROGRAMME 2: INFRASTRUCTURE, DEVELOPMENT &amp; MAINTENANCE</b>						
<b>Current Expenditure</b>						
2100000 Compensation to Employees						

ANALYSIS OF PROGRAMME EXPENDITURE BY ECONOMIC CLASSIFICATION						
	REQUIREMENT			ALLOCATION		
Economic Classification	2026/27	2027/28	2028/29	2026/27	2027/28	2028/29
2200000 Use of Goods and Services	412,732,600	452,605,860	490,666,446	215,462,165	237,008,382	260,709,220
2400000 Interest Payments						
2600000 Current Grants and other Transfers						
2700000 Social Benefits						
3100000 Acquisition of Non-Financial Assets	6,000,000	8,000,000	10,000,000	1,270,500	1,397,550	1,537,305
4100000 Acquisition of Financial Assets						
4500000 Disposal of Financial Assets						
<b>Capital Expenditure</b>						
Non-Financial Assets	2,660,152,693	2,926,167,962	3,218,784,759	140,500,000	154,550,000	170,005,000
Capital Transfers to Govt. Agencies	467,924,953	514,717,448	566,189,193	657,629,816	723,392,798	795,732,077
Other Development						
<b>TOTAL PROGRAMME 2</b>	<b>3,546,810,246</b>	<b>3,901,491,271</b>	<b>4,291,640,398</b>	<b>1,014,862,481</b>	<b>1,116,348,729</b>	<b>1,227,983,602</b>
<b>SUB PROGRAMME 2.1: Construction, Rehabilitation &amp; Maintenance of Roads, Drainages &amp; Bridges.</b>						
<b>Current Expenditure</b>						
2100000 Compensation to Employees						
2200000 Use of Goods and Services	126,840,800	138,724,880	151,897,368	43,832,250	48,215,475	53,037,023
2400000 Interest Payments						
2600000 Current Grants and other Transfers						
2700000 Social Benefits						
3100000 Acquisition of Non-Financial Assets	2,000,000	3,000,000	4,000,000	1,270,500	1,397,550	1,537,305
4100000 Acquisition of Financial Assets						
4500000 Disposal of Financial Assets						
<b>Capital Expenditure</b>						
Non-Financial Assets	2,592,044,047	2,851,248,452	3,136,373,297	96,975,000	106,672,500	117,339,750
Capital Transfers to Govt. Agencies	467,924,953	514,717,448	566,189,193	657,629,816	723,392,798	795,732,077
Other Development						
<b>TOTAL SUB PROGRAMME 2.1</b>	<b>3,188,809,800</b>	<b>3,507,690,780</b>	<b>3,858,459,858</b>	<b>799,707,566</b>	<b>879,678,323</b>	<b>967,646,155</b>
<b>SUB PROGRAMME 2.2: Rehabilitation &amp; Maintenance of Transport Terminus</b>						
<b>Current Expenditure</b>						
2100000 Compensation to Employees						
2200000 Use of Goods and Services	10,000,000	15,000,000	20,000,000	2,922,150	3,214,365	3,535,802
2400000 Interest Payments						
2600000 Current Grants and other Transfers						
2700000 Social Benefits						
3100000 Acquisition of Non-Financial Assets						

ANALYSIS OF PROGRAMME EXPENDITURE BY ECONOMIC CLASSIFICATION						
	REQUIREMENT			ALLOCATION		
Economic Classification	2026/27	2027/28	2028/29	2026/27	2027/28	2028/29
4100000 Acquisition of Financial Assets						
4500000 Disposal of Financial Assets						
<b>Capital Expenditure</b>						
Non-Financial Assets				0	0	0
Capital Transfers to Govt. Agencies						
Other Development						
<b>TOTAL SUB PROGRAMME 2.2</b>	<b>10,000,000</b>	<b>15,000,000</b>	<b>20,000,000</b>	<b>2,922,150</b>	<b>3,214,365</b>	<b>3,535,802</b>
<b>SUB PROGRAMME 2.3: Maintenance &amp; Rehabilitation of County Buildings</b>						
<b>Current Expenditure</b>						
2100000 Compensation to Employees						
2200000 Use of Goods and Services	38,315,300	38,146,830	38,461,513	3,113,950	3,425,345	3,767,880
2400000 Interest Payments						
2600000 Current Grants and other Transfers						
2700000 Social Benefits						
3100000 Acquisition of Non-Financial Assets						
4100000 Acquisition of Financial Assets						
4500000 Disposal of Financial Assets						
<b>Capital Expenditure</b>						
Non-Financial Assets						
Capital Transfers to Govt. Agencies						
Other Development						
<b>TOTAL SUB PROGRAMME 2.3</b>	<b>38,315,300</b>	<b>38,146,830</b>	<b>38,461,513</b>	<b>3,113,950</b>	<b>3,425,345</b>	<b>3,767,880</b>
<b>SUB PROGRAMME 2.4: Installation, Rehabilitation &amp; Maintenance of Lighting Infrastructure</b>						
<b>Current Expenditure</b>						
2100000 Compensation to Employees						
2200000 Use of Goods and Services	241,576,500	265,734,150	292,307,565	165,593,815	182,153,197	200,368,516
2400000 Interest Payments						
2600000 Current Grants and other Transfers						
2700000 Social Benefits						
3100000 Acquisition of Non-Financial Assets						
4100000 Acquisition of Financial Assets						
4500000 Disposal of Financial Assets						
<b>Capital Expenditure</b>						
Non-Financial Assets	68,108,646	74,919,511	82,411,462	43,525,000	47,877,500	52,665,250
Capital Transfers to Govt. Agencies						

ANALYSIS OF PROGRAMME EXPENDITURE BY ECONOMIC CLASSIFICATION						
	REQUIREMENT			ALLOCATION		
Economic Classification	2026/27	2027/28	2028/29	2026/27	2027/28	2028/29
Other Development						
<b>TOTAL SUB PROGRAMME 2.4</b>	<b>309,685,146</b>	<b>340,653,661</b>	<b>374,719,027</b>	<b>209,118,815</b>	<b>230,030,697</b>	<b>253,033,766</b>
<b>TOTAL VOTE</b>	<b>4,157,017,823</b>	<b>4,572,719,606</b>	<b>5,029,991,566</b>	<b>1,174,915,751</b>	<b>1,292,407,326</b>	<b>1,421,648,059</b>

### 3.3 Resource Allocation Criteria

In the allocation of its resources, the sub-sector considers the following:

- Public Participation inputs- this is to ensure that citizens needs are met
- Budget ceilings- budget ceilings provided for by the County Treasury, dictate the financial resources available for use in the implementation of programmes/ sub programmes
- Governors' Manifesto
- Nakuru County Integrated Development Plan 2023-2027

## CHAPTER FOUR

### 4.0 CROSS-SECTOR LINKAGES

The performance of the Infrastructure Sub-sector is highly dependent on strong linkages and collaboration with other sectors within the County. It plays a critical role in enabling economic growth, service delivery, and social development by providing and maintaining essential infrastructure such as roads, drainage systems, bridges, street lighting, and public buildings. These functions directly support key development priorities under the Medium Term Plan IV and the Bottom-Up Economic Transformation Agenda by facilitating trade, improving access to markets and social services, enhancing urban and rural connectivity, and promoting resilience to climate-related risks. Consequently, the adoption of a coordinated, multi-sectoral approach in the planning, budgeting, and implementation of infrastructure programmes and projects is essential to ensure efficiency, avoid duplication, and maximize development impact.

The key linkages with other sectors are outlined below.

Programme Name	Sector	Cross Sectoral Impacts		Measures To Harness Or Mitigate The Impact
		Synergies	Adverse Impacts	
Administration, Planning and Support services	Public Administration and International Relations sector	<ul style="list-style-type: none"> <li>• Human resource management</li> <li>• Approval of plans, legislations and policies</li> <li>• Policy and plans formulation and implementation</li> <li>• Revenue collection</li> </ul>	<ul style="list-style-type: none"> <li>• Shortage of staff, declined productivity and reduced staff morale</li> <li>• Delayed implementation of critical programmes</li> <li>• Uncontrolled land use developments</li> <li>• Revenue underperformance</li> <li>• Inadequate budgetary allocations</li> </ul>	<ul style="list-style-type: none"> <li>• Succession planning and management</li> <li>• Staff training</li> <li>• Timely passing of bills and draft policies by assembly</li> </ul>
Infrastructure Development and Maintenance	All sectors	<ul style="list-style-type: none"> <li>• Preparation of plans, designs, drawings and BQs</li> </ul>	<ul style="list-style-type: none"> <li>• Lack of compliance with the required standards</li> </ul>	<ul style="list-style-type: none"> <li>• Timely preparation of BQs</li> <li>• Adherence to BQ's &amp; Public Procurement and Disposal Act;</li> <li>• Promote appropriate technology during design</li> <li>• Joint supervision of projects</li> </ul>
	ARUD	<ul style="list-style-type: none"> <li>• Improved rural roads to ensure farm produce gets to the market effectively,</li> </ul>	<ul style="list-style-type: none"> <li>• Loss of farm produce</li> </ul>	<ul style="list-style-type: none"> <li>• Regularly maintained roads and construction of</li> </ul>

Programme Name	Sector	Cross Sectoral Impacts		Measures To Harness Or Mitigate The Impact
		Synergies	Adverse Impacts	
		efficiently and in an economical manner		modern infrastructure facilities
		<ul style="list-style-type: none"> <li>• Collaboration with the Lands Department in the demarcation of public and private land to reduce instances of encroachment and grabbing of road reserves</li> </ul>	<ul style="list-style-type: none"> <li>• Encroachment of road reserves leading to litigation issues</li> </ul>	<ul style="list-style-type: none"> <li>• Proper demarcation of land</li> </ul>
		<ul style="list-style-type: none"> <li>• Provide technical advice in building approval and development control</li> </ul>	<ul style="list-style-type: none"> <li>• Substandard buildings</li> </ul>	<ul style="list-style-type: none"> <li>• Enhance close inter-departmental collaborations,</li> <li>• Strict supervision to specifications;</li> <li>• Promote appropriate technology during design and implementation</li> </ul>
	Health	<ul style="list-style-type: none"> <li>• Ensure access to health care is enhanced through effective transport system; design and supervision of health infrastructure projects</li> </ul>	<ul style="list-style-type: none"> <li>• Loss of life;</li> <li>• Poorly designed and inefficient buildings</li> </ul>	<ul style="list-style-type: none"> <li>• Regularly maintained roads and construction of modern infrastructure facilities</li> </ul>
	Education	<ul style="list-style-type: none"> <li>• Ensure access to education facilities through improved road accessibility</li> </ul>	<ul style="list-style-type: none"> <li>• High commuting time</li> </ul>	<ul style="list-style-type: none"> <li>• Regularly maintained roads and construction of modern infrastructure facilities</li> </ul>
		<ul style="list-style-type: none"> <li>• Preparation of Bill of Quantities for construction of ECDE classrooms Infrastructure</li> </ul>	<ul style="list-style-type: none"> <li>• Sub-standard Buildings</li> </ul>	<ul style="list-style-type: none"> <li>• Adherence to BQ'S and Public Procurement and Disposal Act</li> </ul>
	GECLA	<ul style="list-style-type: none"> <li>• Development of physical markets</li> </ul>	<ul style="list-style-type: none"> <li>• Poorly developed markets</li> </ul>	<ul style="list-style-type: none"> <li>• Enhance close inter-departmental collaborations;</li> <li>• Adherence to BQ's;</li> <li>• Promote appropriate technology during design.</li> </ul>
	Environment Protection Water and Natural Resources	<ul style="list-style-type: none"> <li>• Solid waste management and disposal practices, EIA</li> </ul>	<ul style="list-style-type: none"> <li>• Clogged storm water drains</li> </ul>	<ul style="list-style-type: none"> <li>• Regular maintenance of drains, Undertake EIA of projects</li> </ul>
	REREC	<ul style="list-style-type: none"> <li>• Electrification of rural areas</li> </ul>	<ul style="list-style-type: none"> <li>• Insecurity</li> </ul>	<ul style="list-style-type: none"> <li>• Connectivity of households to electricity grid</li> </ul>



## CHAPTER FIVE

### 5.0 EMERGING ISSUES AND CHALLENGES

The subsector has faced a number of emerging issues and challenges in the implementation of development priorities.

#### 5.1 Emerging Issues

- **Climate change:** Kenya's road infrastructure is experiencing significant effects from climate change, leading to heightened frequency and severity of weather phenomena like floods and droughts. Consequently, infrastructure components such as roads and bridges suffer damage, contributing to escalated maintenance costs.
- **Rapid urbanization:** Kenya is currently undergoing swift urbanization, leading to a significant influx of individuals into urban areas. This has subsequently exerted pressure on the existing road infrastructure, which was not initially designed to accommodate the heightened traffic volumes.
- **Adoption of Electronic Government Procurement (E-GP) System:** Nakuru County has recently adopted the new electronic government procurement system aimed at enhancing transparency & accountability to better manage and monitor public procurement activities. Transition to the new system has significantly delayed procurement for various goods and services.

#### 5.2 Challenges

- Inadequate staff to undertake all the mandates of the department effectively.
- Adverse weather conditions have led to delays in project implementation.
- Inadequate number of supervision vehicles, which hampers the mobility of technical staff to reach different project sites in a timely and efficient manner.
- High power bills in street lighting with inadequate budget
- Inadequate budget allocation for the purchase of street light maintenance materials and equipment.
- Vandalism and damage of streetlight by vehicles and natural calamities e.g. floods, strong winds.
- Inadequate budgetary provisions for fuel and maintenance of machinery/equipment

- Inadequate machinery/equipment to effectively rehabilitate roads under the Imarisha Barabara Programme.
- Encroachment of utilities e.g power lines on road reserve which requires relocation which results in delays in the implementation of projects.
- Lack of a maintenance budget for road projects which has resulted in the deterioration of most implemented infrastructure projects.

## CHAPTER SIX

### 6.0 CONCLUSION

The infrastructure sub-sector report provides an in-depth look at the County Government of Nakuru's steadfast dedication to enhancing the region's infrastructure. It not only shows the impressive advancements the sector has made over recent years but also reveals a detailed roadmap for ambitious yet realistic initiatives planned for the Medium-Term Expenditure Framework (MTEF) spanning from 2026/27 to 2028/29.

The County Department of Infrastructure faces a multitude of challenges, including the impacts of climate change, rapid urbanization and adoption of e- Government Procurement System. These factors, coupled with internal constraints such as inadequate staffing, insufficient resources, and operational challenges, hinder the department's ability to effectively deliver on its mandate. The department must navigate these challenges to ensure the sustainability and resilience of the county's infrastructure. To overcome these challenges and improve service delivery, the following strategic approach will be used: Diversify funding sources; Optimize budget Allocation; Streamline procurement processes and expedite project execution to minimize delays; Establish a dedicated maintenance budget and allocate sufficient resources for routine maintenance to prolong the lifespan of infrastructure; Implement effective performance management systems to motivate and retain staff; Conduct public awareness campaigns to educate the public about the importance of infrastructure and encourage responsible behavior. By implementing these recommendations, the Department can significantly enhance its capacity to deliver high-quality infrastructure services, improve the quality of life for residents, and contribute to the overall economic development of the county.

With the essential backing of various partners and stakeholders, the sector is filled with confidence in its ability to achieve the outlined goals and objectives. These efforts are poised to significantly improve the region's infrastructure, ultimately fostering growth and development for the benefit of the entire community.

## CHAPTER SEVEN

### 7.0 RECOMMENDATIONS

For the department to achieve its goals and improve service delivery, the following recommendations are given:

- Increase budgetary allocation to the department to facilitate the recruitment of additional staff, acquisition of more supervision vehicles, procurement of adequate streetlight maintenance materials, and provision of sufficient funding for fuel and machinery/equipment maintenance to ensure uninterrupted operations and effective service delivery.
- Explore public-private partnerships, grants, and innovative financing mechanisms to supplement the county budget and accelerate project implementation.
- Procurement processes should be fast-tracked to avoid delays in project implementation and project rollovers
- Project implementation should consider existing weather patterns.
- Engaging technical personnel during the budgeting of projects to make informed decisions
- Use of LED lights, and solarization to light the streets to reduce the high cost of electricity bills.
- Implement further anti-vandalism measures by installing streetlight control boxes at elevated, less accessible points to minimize interference and protect public infrastructure.
- Purchase of additional vehicles for the electrical section to enable them to attend streetlight maintenance works
- Purchase of modern electrical tools for the repair of streetlights
- Sensitize the public on the need to protect public properties/infrastructure
- Streetlights installed on the highways to be wrapped with reflective materials and surrounded with barriers/ boulders to prevent damage from road users.
- Consider a partnership with the National government (Chief Mechanical and Transport Department) in the rehabilitation and maintenance of roads.

## REFERENCES

- Annual Development Plan 2023, 2024, 2025 & 2026
- Annual Progress Report 2023, 2024 & 2025
- Approved budget 2022/23, 2023/24 & 2024/25
- County Budget Review and Outlook Paper 2023, 2024 & 2025
- County Government Act 2012
- County Integrated Development Plan 2023-2027
- Executive Order No.1 of March 2023
- MTP IV 2023-2027
- Medium Term Expenditure Framework Budgets 2022/2023-2025/2026
- Public Finance Management Act 2012
- State of our Roads-KRB, 2022

## APPENDICES

### Appendix 1: Analysis Of Performance Of Capital Projects (2024/25)

Project Description	Ward	Start Date	Completion Date	Est cost of Project	Equitable	Completion Stage %	Specific Needs to be addressed by the Project
<b>CONDITIONAL GRANT</b>							
<b>Programme: Infrastructure, Development and Maintenance</b>							
<b>Sub Programme: Construction Rehabilitation and Maintenance of Roads, Drainage and Bridges</b>							
KTDA allocation for road works in Kiptagich, Amalo, and Tinset wards	HQ	2024/25	2024/25	66,876,079		30% Ongoing	Improved road network for ease of access
Grading and murraming and culvert installation at Kapmathayo Kaplomo Tison Road in Amalo Ward Kuresoi South County	HQ	2024/25	2024/25		7,894,000	45% Ongoing	Improved road network for ease of access
Grading and murraming and culvert installation at Kapsimba Director road in Amalo Ward Kuresoi South County	HQ	2024/25	2024/25		3,414,000	10% Ongoing	Improved road network for ease of access
Grading and murraming and culvert installation at Lelpanga Konoin Road in Kiptagich Ward Kuresoi South County	HQ	2024/25	2024/25		7,560,000	70% Ongoing	Improved road network for ease of access
Grading and murraming and culvert installation at Saptet K.T.D.A Chepkulo Road in Kiptagich Ward Kuresoi South County	HQ	2024/25	2024/25		3,442,000	100% Complete	Improved road network for ease of access
Proposed Grading, Murraming and Culverting of Chepkulo-Kapket in Tinset Ward Kuresoi South Sub County	HQ	2024/25	2024/25		8,300,000	10% Ongoing	Improved road network for ease of access
Grading And Murraming and Culvert Installation at Kipngororoch Access Road in Tinset Ward Kuresoi South Sub-County	HQ	2024/25	2024/25		2,640,000	10% Ongoing	Improved road network for ease of access
Grading And Murraming of Roads in Kiptagich Ward Kuresoi South Sub-County	HQ	2024/25	2024/25		2,000,000	10% Ongoing	Improved road network for ease of access
Grading , Murraming and Installation of Culverts at Seger Saptok Kiptagich Emitik Road in Kiptagich Ward Kuresoi South Sub-County	HQ	2024/25	2024/25			10% Ongoing	Improved road network for ease of access
Grading And Murraming and Culverting of Kabartonjo Comboni Catholic Road in Amalo Ward Kuresoi South Sub-County	HQ	2024/25	2024/25			10% Ongoing	Improved road network for ease of access
Grading , Murraming and Installation of Culverts at Kapcheluch Tea Zone Emitik Secondary Silitwet Quarry and Saptok Kalengula Road in Kiptagich Ward Kuresoi South Sub-County	HQ	2024/25	2024/25			10% Ongoing	Improved road network for ease of access
Grading , Murraming and Culverting of Kapchurwa Kapketeny Bridge Road in Amalo Ward Kuresoi South Sub-County	HQ	2024/25	2024/25			10% Ongoing	Improved road network for ease of access

Project Description	Ward	Start Date	Completion Date	Est cost of Project	Equitable	Completion Stage %	Specific Needs to be addressed by the Project
Grading And Murraming and Culvert Installation at Konoito Cheptebes Kapset Road in Kiptagich Ward Kuresoi South Sub-County	HQ	2024/25	2024/25		3,900,000	10% Ongoing	Improved road network for ease of access
Grading And Murraming and Culverting of Nukiat Karoda Lelliach Road in Amalo Ward Kuresoi South Sub-County	HQ	2024/25	2024/25			10% Ongoing	Improved road network for ease of access
Grading And Murraming and Culverting of Sinendet Access Road in Amalo Ward Kuresoi South Sub-County	HQ	2024/25	2024/25			10% Ongoing	Improved road network for ease of access
<b>Ongoing CONDITIONAL GRANT</b>							
<b>Programme: Infrastructure, Development and Maintenance</b>							
<b>Sub Programme: Construction Rehabilitation and Maintenance of Roads, Drainage and Bridges</b>							
Conditional Grant - Road Maintenance Levy Fund	HQ	2023/24	2023/24	290,544,581			
Streetlighting along A8 from NYH-Njoro turn off	HQ	2023/24	2023/24	36,000,000	36,000,000	100% Complete	Improved street-lighting Infrastructure, safety and security within the ward
Construction of acceleration and deceleration lanes at PGH Level 5 in London Ward, Nakuru East Sub-County.	HQ	2023/24	2023/24	49,992,313	49,992,313	50% Ongoing	Improved road network for ease of access
Routine maintenance and construction of drifts along Karofa Olenguruone road in Amalo Ward, Kuresoi South Sub-County.	HQ	2023/24	2023/24	8,000,000	8,000,000	100% Complete	Improved road network for ease of access
Construction of Kapkembu Bridge in Tinnet Ward, Kuresoi South Sub-County.	HQ	2023/24	2023/24	5,999,085	5,999,085	100% Complete	Improved connectivity within estates and roads
Construction of Kamara Bridge in Kamara Ward, Kuresoi North Sub-County.	HQ	2023/24	2023/24	5,900,013	5,900,013	100% Complete	Improved connectivity within estates and roads
Construction of 2 No. bridges to connect Arash and Tetu Villages in Subukia Ward, Subukia Sub-County.	HQ	2023/24	2023/24	10,497,470	10,497,470	10% Ongoing	Improved connectivity within estates and roads
Construction of 24M span footbridge at Kavililia in Waseges Ward, Subukia Sub- County.	HQ	2023/24	2023/24	3,171,060	3,171,060	80% Ongoing	Improved connectivity within estates and roads
Drainage works across Kiamaina Ward in Kiamaina Ward, Bahati Sub-County.	HQ	2023/24	2023/24	36,992,342	36,992,342	70% Ongoing	Enhanced storm water management
Rehabilitation of Wakulima Market access road in Biashara Ward, Nakuru East Sub-County.	HQ	2023/24	2023/24	15,260,730	15,260,730	80% Ongoing	Improved road network for ease of access
Cabro and drainage works at Kuresoi trading centre access roads in Kiptororo Ward Kuresoi North Sub-County.	HQ	2023/24	2023/24	49,990,784	49,990,784	40% Ongoing	Enhanced storm water management
Decommissioning of Kilo Old Bridge and construction of a New Bridge at River Makaria in Lare Ward, Njoro Sub-County.	HQ	2023/24	2023/24	6,000,000	6,000,000	70% Ongoing	Improved connectivity within estates and roads
Proposed grading and spot improvement of greensteds-old nakuru-nairobi road in eburu-mbaruk ward, gilgil sub - county	HQ	2022/23	2022/23	6,400,900	6,400,900	100% Complete	Improved road network for ease of access
Proposed Spot Improvement of Kamemo Kirima Kahiga Tetu Kirengero Munanda Sidai Road AIC Maombi Primary Kwa	HQ	2022/23	2022/23	10,501,316	10,501,316	100% Complete	Improved connectivity within estates and roads

Project Description	Ward	Start Date	Completion Date	Est cost of Project	Equitable	Completion Stage %	Specific Needs to be addressed by the Project
Cucu and Kamumo Bridge (Gwa Karani Bridge) in Subukia Ward, Kabazi Ward and Waseges Ward Subukia Sub County							
Proposed Construction of Bridges at Rare Maai Mahiu Road Ereri Road Concreting of Kamore Longonot Road in Maai Mahiu Ward and Moi Ndabi Bridge in Maiella Ward Naivasha Sub-County	HQ	2022/23	2022/23	16,643,870	16,643,870	100% Complete	Improved connectivity within estates and roads
Proposed Routine Maintenance and Spot Improvement of Gacharage- Temoyetta Secondary - Temoyetta DEB and Construction of Bosire Road Box Culvert in Nyota Ward Kuresoi North Sub county	HQ	2022/23	2022/23	9,990,975	9,990,975	100% Complete	Enhanced storm water management
Proposed Rehabilitation of Molo Bus Park and Rehabilitation of Molo Town Access Road in Molo Ward and Routine Maintenance and Spot Improvement of Comfort Feeds Saptet Centre St Joseph Primary School Road in Elburgon Ward Molo Sub County	HQ	2022/23	2022/23	22,872,750	22,872,750	100% Complete	Improved transport terminus/ Improved road network for ease of access
Proposed Maintenance and Drain Improvement at Kiti near PCEA Shalom Kiti Church in Kiamaina Ward and Routine Maintenance Spot Improvement and Culvert Installation of Kwa Gitu-CDF Tank Access Road at Bahati Ward Bahati Sub-County	HQ	2022/23	2022/23	11,483,157	11,483,157	100% Complete	Enhanced storm water management
Proposed Rehabilitation of Shabab Stage and Main Stage in Biashara Ward Nakuru East Sub County	HQ	2022/23	2022/23	9,675,500	9,675,500	100% Complete	Improved transport terminus/ Improved road network for ease of access
Proposed tarmacking of Salgaa Shopping Centre Access Road in Mosop Ward Rongai Sub-County	HQ	2020/21	2020/21	41,177,010	41,177,010	100% Complete	Improved transport terminus/ Improved road network for ease of access
Proposed part improvement of the Nessuit Junction -Ndoswa in Mariashoni Ward Molo Sub-county	HQ	2020/21	2020/21	2,611,270	2,611,270		Improved transport terminus/ Improved road network for ease of access
Proposed pothole patching of part of the Free Area Tosti Spin Knit Road in Nakuru East Ward Nakuru East Sub-County	HQ	2020/21	2020/21	4,549,825	4,549,825	100% Complete	Improved road network for ease of access
Proposed Routine Maintenance & Spot Improvement of Kabazi Centre - Hospital Road in Kabazi Ward Subukia Sub County	HQ	2020/21	2020/21	18,032,850	18,032,850	70% Ongoing	Improved road network for ease of access
Proposed Tarmack of Molo Shop Frontage	HQ	2020/21	2020/21	8,550,740	8,550,740	Retendered	Improved road network for ease of access



Project Description	Ward	Start Date	Completion Date	Est cost of Project	Equitable	Completion Stage %	Specific Needs to be addressed by the Project
Proposed part tarmacking of Kaloleni Road in Molo Ward Molo Sub-County	HQ	2020/21	2020/21	25,047,277	25,047,277	Retendered	Improved road network for ease of access
Proposed improvement (part) to bitumen standard of the existing Heshima Road in Kiamaina Ward Bahati Sub-County	HQ	2020/21	2020/21	17,544,030	17,544,030	100% Complete	Improved road network for ease of access
Proposed Routine Maintenance & Spot Improvement of Keringet Market Road in Keringet Ward Kuresoi South Sub County	HQ	2020/21	2020/21	20,610,342	20,610,342	Retendered	Improved road network for ease of access
Proposed Reinstatement and Spot Improvement of Goto-Molo line Estate Road	HQ	2018/19	2018/19	7,237,240	7,237,240	100% Complete	Improved road network for ease of access
<b>Programme: Infrastructure, Development and Maintenance</b>							
<b>Sub Programme: Construction Rehabilitation and Maintenance of Roads, Drainage and Bridges</b>							
Rehabilitation of plants and equipment	HQ	2024/25	2024/25	15,000,000	15,000,000	Ongoing	Improved road maintenance
Internal Maintenance of rural and urban roads Program (MRUP) [Imarisha Barabara Program]	HQ	2024/25	2024/25	28,500,000	24,958,746	Ongoing	Improved road network for ease of access
Rehabilitation of hydraulic lift maintenance vehicle	HQ	2024/25	2024/25	1,000,000	1,000,000	Complete	Enhanced streetlighting infrastructure
Rehabilitation of drainages	HQ	2024/25	2024/25	8,000,000	7,000,000	Ongoing	Enhanced storm water management
Road safety Programme	HQ	2024/25	2024/25	9,000,000	3,000,000	Ongoing	Improved road safety
<b>Programme: Infrastructure, Development and Maintenance</b>							
<b>Sub Programme: Maintenance &amp; Rehabilitation of County Buildings</b>							
Maintenance of Public Works Building	HQ	2024/25	2024/25	1,550,000	1,550,000	100% Complete	Improved office conditions
<b>Programme: Infrastructure, Development and Maintenance</b>							
<b>Sub Programme: Installation, Rehabilitation &amp; Maintenance of Lighting Infrastructure</b>							
Installation of streetlights	HQ	2024/25	2024/25	1,800	3,043,031	100% Complete	Improved street-lighting Infrastructure, safety and security within the ward
Maintenance of streetlights	HQ	2024/25	2024/25	26,000,000	10,000,000	10% Ongoing	Improved street-lighting Infrastructure, safety and security within the ward
<b>Programme: Infrastructure, Development and Maintenance</b>							
<b>Sub Programme: Construction Rehabilitation and Maintenance of Roads, Drainage and Bridges</b>							
Grading and murraming of roads in Bahati Ward through Imarisha Barabara Program	Bahati	2024/25	2024/25	1,000,000	2,000,000	70% Ongoing	Improved road network for ease of access
Hiring of equipment for roads rehabilitation in Bahati ward	Bahati	2024/25	2024/25	5,000,000	5,000,000	100% Complete	Improved road network for ease of access
Installation of High mast solar lighting	Bahati	2024/25	2024/25	3,072,327	3,072,327	80% Ongoing	Improved street-lighting Infrastructure, safety and security within the ward

Project Description	Ward	Start Date	Completion Date	Est cost of Project	Equitable	Completion Stage %	Specific Needs to be addressed by the Project
Construction of two boda boda shed across the ward	Bahati	2024/25	2024/25	900,000	900,000	100% Complete	Improved working conditions for the bodaboda operators
Installation of culverts across the ward	Dundori	2024/25	2024/25	1,000,000	1,000,000	100% Complete	Enhanced storm water management
Hire of machineries for roads rehabilitation	Dundori	2024/25	2024/25	2,400,000	2,404,768	100% Complete	Improved road network for ease of access
Grading and murraming through Imarisha barabara	Dundori	2024/25	2024/25	2,000,000	2,000,000	Ongoing	Improved road network for ease of access
Installation of high mast lights at Wanguhu borehole and Tabiga Mbaruk lane	Dundori	2024/25	2024/25	1,000,000	1,000,000	100% Complete	Improved street-lighting Infrastructure, safety and security within the ward
Grading and murraming through Imarisha barabara	Kabatini	2024/25	2024/25	2,000,000	2,000,000	Ongoing	Improved road network for ease of access
Hire of machinery for roads grading & rehabilitation	Kabatini	2024/25	2024/25	5,000,000	5,000,000	10% Ongoing	Improved road network for ease of access
Installation of streetlighting at Wendo, Mwaki Mugi and Kabatini	Kabatini	2024/25	2024/25	3,000,000	3,000,000	10% Ongoing	Improved street-lighting Infrastructure, safety and security within the ward
Rehabilitation and maintenance of streetlights within the ward	Kabatini	2024/25	2024/25	1,000,000	1,000,000	Ongoing	Improved street-lighting Infrastructure, safety and security within the ward
Hire of machinery for roads maintenance at Workers Sub Location in Kiamaina Ward	Kiamaina	2024/25	2024/25	2,000,000	2,000,000	10% Ongoing	Improved road network for ease of access
Grading and murraming of Haigwa access roads	Kiamaina	2024/25	2024/25	1,000,000	1,000,000	10% Ongoing	Improved road network for ease of access
Hire of machinery for roads maintenance at Rurii Sub Location in Kiamaina Ward	Kiamaina	2024/25	2024/25	2,000,000	2,000,000	10% Ongoing	Improved road network for ease of access
Hire of machinery for roads maintenance at Gituamba Sub Location in Kiamaina Ward	Kiamaina	2024/25	2024/25	2,000,000	2,000,000	10% Ongoing	Improved road network for ease of access
Hire of machinery for roads maintenance at Kiamaina Sub Location in Kiamaina Ward	Kiamaina	2024/25	2024/25	2,000,000	2,000,000	100% Complete	Improved road network for ease of access
Hire of machinery for roads maintenance at Menengai Sub Location in Kiamaina Ward	Kiamaina	2024/25	2024/25	2,000,000	2,000,000	100% Complete	Improved road network for ease of access
Installation of 9 No streetlights in Menengai Sub Location	Kiamaina	2024/25	2024/25	4,050,000	4,050,000	50% Ongoing	Improved street-lighting Infrastructure, safety and security within the ward
Installation of 5 No streetlights in Kiamaina Sub Location	Kiamaina	2024/25	2024/25	2,250,000	2,250,000	50% Ongoing	Improved street-lighting Infrastructure, safety and security within the ward

Project Description	Ward	Start Date	Completion Date	Est cost of Project	Equitable	Completion Stage %	Specific Needs to be addressed by the Project
Installation of 6 No streetlights in Gituamba Sub Location	Kiamaina	2024/25	2024/25	2,700,000	2,700,000	50% Ongoing	Improved street-lighting Infrastructure, safety and security within the ward
Installation of 5 No streetlights in Rurii Sub Location	Kiamaina	2024/25	2024/25	2,250,000	2,250,000	50% Ongoing	Improved street-lighting Infrastructure, safety and security within the ward
Installation of 5 No streetlights in Workers Sub Location	Kiamaina	2024/25	2024/25	2,250,000	2,250,000	100% Complete	Improved street-lighting Infrastructure, safety and security within the ward
Installation of 5 No streetlights in Upper Menengai Sub Location and Upper Kiamaina Sub Location	Kiamaina	2024/25	2024/25	2,250,000	2,250,000	80% Ongoing	Improved street-lighting Infrastructure, safety and security within the ward
Rehabilitation of streetlights across Kiamaina Ward	Kiamaina	2024/25	2024/25	2,000,000	2,000,000	100% Complete (Delivered)	Improved street-lighting Infrastructure, safety and security within the ward
Construction of culverts across the Ward	Lanet-Umoja	2024/25	2024/25	1,200,000	1,200,000	100% Complete	Enhanced storm water management
Grading and murraming of Nyonjoro area	Lanet-Umoja	2024/25	2024/25	2,500,000	2,500,000	100% Complete	Improved road network for ease of access
Grading,murraming and culvert installation at st Monica Lanet cathric church road,shell to kangema road	Lanet-Umoja	2024/25	2024/25	4,000,000	4,000,000	100% Complete	Improved road network for ease of access
Grading and gravelling of modern and murunyu access roads in Lanet Umoja	Lanet-Umoja	2024/25	2024/25	4,000,000	4,000,000	70% Ongoing	Improved road network for ease of access
Installation of Streetlights	Lanet-Umoja	2024/25	2024/25	2,000,000	2,000,000	50% Ongoing	Improved street-lighting Infrastructure, safety and security within the ward
Installation of street lights in Eburru/Mbaruk	Eburru-Mbaruk	2024/25	2024/25	5,000,000	5,000,000	80% Ongoing	Improved street-lighting Infrastructure, safety and security within the ward
Rehabilitation of street lights	Eburru-Mbaruk	2024/25	2024/25	500,000	500,000	100% Complete	Improved street-lighting Infrastructure, safety and security within the ward
Routine maintenance of roads in eburru mbaruk ward	Eburru-Mbaruk	2024/25	2024/25	8,000,000	8,000,000	10% Ongoing	Improved road network for ease of access
Grading and murraming through Imarisha barabara	Elementaita	2023/24	2023/24	2,038,437	2,038,437	Ongoing	Improved road network for ease of access
Grading & Murraming of Access roads within the Ward	Elementaita	2024/25	2024/25	5,000,000	5,000,000	100% Complete	Improved road network for ease of access
Grading, murraming and culverts installation of Hedex road	Gilgil	2024/25	2024/25	2,600,000	2,600,000	5% Ongoing	Improved road network for ease of access

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Hiring of machinery for roads rehabilitation and culverts installation at Kambi Somali, Site & GG	Gilgil	2024/25	2024/25	4,200,000	3,000,000	100% Complete	Enhanced storm water management
Hiring of machinery for roads rehabilitation at upper kekohey and view point in gilgil ward	Gilgil	2024/25	2024/25	2,500,000	2,500,000	100% Complete	Improved road network for ease of access
Grading and murraming of Kikohey access roads through Imarisha barabara programme	Gilgil	2024/25	2024/25	1,000,000	1,000,000	Ongoing	Improved road network for ease of access
Construction of Gilgil Murindat Mbeggi Bridge	Gilgil	2024/25	2024/25	1,000,000	1,000,000	100% Complete	Improved connectivity within estates and roads
Completion of Gilgil Murindat bridge phase II	Murindat	2024/25	2024/25	2,500,000	1,500,000	10% Ongoing	Improved connectivity within estates and roads
Grading and murraming of Maji moto-Kagumu Primary school	Murindat	2024/25	2024/25	7,000,000	7,000,000	100% Complete	Improved road network for ease of access
Rehabilitation of roads at Lang langa,Gitare and karunga in murindat ward	Murindat	2024/25	2024/25	15,190,000	15,190,000	100% Complete	Improved road network for ease of access
Roads rehabilitation through Hiring of equipments across the Ward	Murindat	2024/25	2024/25	4,042,786	4,042,786	100% Complete	Improved road network for ease of access
Drainage cleaning and bush clearing in Malewa West Ward	Malewa West	2024/25	2024/25	1,000,000	1,000,000	10% Ongoing	Enhanced storm water management
Grading & Murraming for the Imarisha barabara program in Malewa West	Malewa West	2024/25	2024/25	2,500,000	2,500,000	Ongoing	Improved road network for ease of access
Installation of culverts, drifts, footpaths & gabions in Malewa West ward	Malewa West	2024/25	2024/25	3,200,000	3,200,000	5% Ongoing	Enhanced storm water management
Installation of street lights in Malewa West ward	Malewa West	2024/25	2024/25	2,000,000	1,350,000	100% Complete	Improved street-lighting Infrastructure, safety and security within the ward
Grading & gravelling of Access roads through Imarisha barabara programme - hire of machinery within the Ward	Kamara	2024/25	2024/25	2,000,000	2,000,000	Ongoing	Improved road network for ease of access
Grading, murraming of Kabianga/Kiplelecho road	Kamara	2024/25	2024/25	3,000,000	3,000,000	100% Complete	Improved road network for ease of access
Installation of street lights and high mast	Kamara	2024/25	2024/25	1,000,000	1,000,000	80% Ongoing	Improved street-lighting Infrastructure, safety and security within the ward
Grading and murraming of Kongoi-Kio, Chemare-Bartakatiet, Ogilgei-Bochege and Chumbek-Mororbei road through Imarisha programme	Kiptororo	2024/25	2024/25	8,800,000	8,800,000	70% Ongoing	Improved road network for ease of access
Grading And Murraming of Roads Through Imarisha Barabara Programme	Kiptororo	2024/25	2024/25	2,000,000	2,000,000	100% Complete	Improved road network for ease of access
Culverting of roads within Kiptororo Ward	Kiptororo	2024/25	2024/25	4,800,000	4,800,000	10% Ongoing	Enhanced storm water management
Grading and murraming of Seguton songo road	Nyota	2024/25	2024/25	1,000,000	1,000,000	100% Complete	Improved road network for ease of access

Project Description	Ward	Start Date	Completion Date	Est cost of Project	Equitable	Completion Stage %	Specific Needs to be addressed by the Project
Grading and murraming of ADC,chesirikwo and saboi road	Nyota	2024/25	2024/25	3,000,000	3,000,000	100% Complete	Improved road network for ease of access
Grading And Murraming of Roads Through Imarisha Barabara Programme	Nyota	2024/25	2024/25	2,000,000	2,000,000	50% Ongoing	Improved road network for ease of access
Hiring of equipments for roads network	Nyota	2024/25	2024/25	10,129,723	10,129,723	10% Ongoing	Improved road network for ease of access
Grading, murraming and culverting of Kangawa- Upendo-Highlands Road	Sirikwa	2024/25	2024/25	2,000,000	2,000,000	100% Complete	Improved road network for ease of access
Hiring of machineries for roads rehabilitation	Sirikwa	2024/25	2024/25	6,000,000	6,000,000	10% Ongoing	Improved road network for ease of access
Grading, Murraming and culverting of Nyakinywa-Kagondo Road	Sirikwa	2024/25	2024/25	2,000,000	2,000,000	30% Ongoing	Improved road network for ease of access
Grading, murraming and culverting (spot improvement) of Gacharage-Kiptenden road	Sirikwa	2024/25	2024/25	2,000,000	2,000,000	10% Ongoing	Improved road network for ease of access
Grading and gravelling - Imarisha barabara programme	Sirikwa	2024/25	2024/25	3,000,000	3,000,000	10% Ongoing	Improved road network for ease of access
Construction of Kapwinner Bridge	Amalo	2024/25	2024/25	2,800,000	2,800,000	10% Ongoing	Improved connectivity within estates and roads
Grading and Murraming of roads in Amalo Ward	Amalo	2024/25	2024/25	9,071,556	9,071,556	10% Ongoing	Improved road network for ease of access
Grading and murraming through Imarisha barabara	Keringet	2024/25	2024/25	5,000,000	2,000,000	100% Complete	Improved road network for ease of access
Installation of floodlights at keringet-bararget road and mwangate junction	Keringet	2024/25	2024/25	900,000	900,000	50% Ongoing	Improved street-lighting Infrastructure, safety and security within the ward
Hire of equipments roads rehabilitation	Keringet	2024/25	2024/25	1,500,000	1,500,000	100% Complete	Improved road network for ease of access
Culverting of Milimet sub location	Keringet	2024/25	2024/25	1,000,000	1,000,000	100% Complete	Enhanced storm water management
Grading and murraming of Sisei-Monoch-Jeremiah Road and Morusoi-Boturrah-Faith Church Road	Keringet	2024/25	2024/25	2,800,000	2,800,000	100% Complete	Improved road network for ease of access
Construction of Kipsogon-Kombich box culvert	Kiptagich	2024/25	2024/25	1,600,000	1,600,000	10% Ongoing	Enhanced storm water management
Hiring of Machineries for Imarisha barabara (Silot Siele, Kibirech and Maramara road)	Kiptagich	2024/25	2024/25	2,000,000	2,000,000	50% Ongoing	Improved road network for ease of access
Grading and murraming of Kaptembwa arap too road	Tinet	2024/25	2024/25	3,168,000	3,168,000	10% Ongoing	Improved road network for ease of access
Grading and murraming of Kimugul argunet road	Tinet	2024/25	2024/25	1,584,000	1,584,000	10% Ongoing	Improved road network for ease of access
Grading and murraming of Sibor road	Tinet	2024/25	2024/25	1,584,000	1,584,000	10% Ongoing	Improved road network for ease of access

Project Description	Ward	Start Date	Completion Date	Est cost of Project	Equitable	Completion Stage %	Specific Needs to be addressed by the Project
Grading and murraming of Kibugeto road	Tinet	2024/25	2024/25	2,168,000	2,168,000	10% Ongoing	Improved road network for ease of access
Grading and murraming of Kapteleit road	Tinet	2024/25	2024/25	1,584,000	1,584,000	10% Ongoing	Improved road network for ease of access
Grading and murraming of Chepkosigen-kiptendon road	Tinet	2024/25	2024/25	1,584,000	1,584,000	10% Ongoing	Improved road network for ease of access
Grading and murraming of Chepkosigen-kaber road	Tinet	2024/25	2024/25	2,168,000	2,168,000	10% Ongoing	Improved road network for ease of access
Grading and murraming of kapsirat road	Tinet	2024/25	2024/25	1,584,000	1,584,000	10% Ongoing	Improved road network for ease of access
Grading, murraming and installation of culverts of kapongoil-bushienguruk road	Tinet	2024/25	2024/25	2,000,000	2,000,000	10% Ongoing	Improved road network for ease of access
Grading and murraming of korao-kapnanda road	Tinet	2024/25	2024/25	2,168,000	2,168,000	10% Ongoing	Improved road network for ease of access
Grading and murraming of kapcheserem-chepkosigen road	Tinet	2024/25	2024/25	1,500,000	1,500,000	10% Ongoing	Improved road network for ease of access
Grading and murraming of aon-kimoron road	Tinet	2024/25	2024/25	1,668,000	1,668,000	10% Ongoing	Improved road network for ease of access
Hire of Machinery for Elburgon Ward road works	Elburgon	2024/25	2024/25	14,000,000	8,000,000	30% Ongoing	Improved road network for ease of access
Grading and murraming through Imarisha barabara	Elburgon	2024/25	2024/25	2,000,000	2,000,000	50% Ongoing	Improved road network for ease of access
Grading,murraming,installation of culverts and gabions in elburgon roads	Elburgon	2024/25	2024/25	6,000,000	6,000,000	35% Ongoing	Improved road network for ease of access
Completion Of Box Culvert at Mugumo Road	Elburgon	2024/25	2024/25	900,000	900,000	100% Complete	Enhanced storm water management
Installation of streetlights in Elburgon Ward	Elburgon	2024/25	2024/25	1,350,000	2,300,000	100% Complete	Improved street-lighting Infrastructure, safety and security within the ward
Grading & gravelling of Access roads through Imarisha barabara programme fuel within the ward	Mariashoni	2024/25	2024/25	3,000,000	3,000,000	50% Ongoing	Improved road network for ease of access
Installation of streetlights across the Ward	Mariashoni	2024/25	2024/25	1,950,000	1,950,000	100% Complete	Improved street-lighting Infrastructure, safety and security within the ward
Hire of machineries for roads rehabilitation across the Ward	Mariashoni	2024/25	2024/25	6,002,719	6,002,719	20% Ongoing	Improved road network for ease of access
Hiring of machinery for grading and murraming	Molo Central	2024/25	2024/25	4,500,000	6,064,672	5% Stalled	Improved road network for ease of access
Imarisha barabara- fueling and floodlights maintenance equipment	Molo Central	2024/25	2024/25	5,000,000	2,000,000	80% Ongoing	Improved road network for ease of access

Project Description	Ward	Start Date	Completion Date	Est cost of Project	Equitable	Completion Stage %	Specific Needs to be addressed by the Project
Maintenance of floodlights	Molo Central	2024/25	2024/25	2,300,000	2,300,000	50% Ongoing	Improved street-lighting Infrastructure, safety and security within the ward
Installation of floodlights in Molo ward	Molo Central	2024/25	2024/25	4,200,000	4,200,000	80% Ongoing	Improved street-lighting Infrastructure, safety and security within the ward
Grading,murraming,installation of Culverts and gabions in turi ward	Turi	2023/24	2023/24	8,000,000	8,000,000	20% Ongoing	Improved road network for ease of access
Hiring of Machinerries at wet rate for road rehabilitation	Turi	2024/25	2024/25	9,500,000	5,500,000	30% Ongoing	Improved road network for ease of access
Grading And Murraming of Access Roads- Imarisha Barabara in Turi Ward	Turi	2023/24	2023/24	2,000,000	2,000,000	50% Ongoing	Improved road network for ease of access
Milima Mitatu road Works	Turi	2024/25	2024/25	2,199,053	2,099,053	10% Ongoing	Improved road network for ease of access
Grading and gravelling of access roads in Nyonjoro	Biashara-Naivasha	2024/25	2024/25	3,000,000	3,000,000	10% Ongoing	Improved road network for ease of access
Grading and gravelling of Rutere, Gituru and Ndoroto roads	Biashara-Naivasha	2024/25	2024/25	6,000,000	6,000,000	100% Complete	Improved road network for ease of access
Grading, gravelling and drainage of Italian-Kwa White Road	Biashara-Naivasha	2024/25	2024/25	3,500,000	3,500,000	10% Ongoing	Improved road network for ease of access
Grading And Murraming of Roads Through Imarisha Barabara Programme	Biashara-Naivasha	2024/25	2024/25	2,000,000	2,000,000	Ongoing	Improved road network for ease of access
Hire of equipment for grading and murraming of roads in Lower Biashara	Biashara-Naivasha	2024/25	2024/25	5,000,000	5,000,000	100% Complete	Improved road network for ease of access
Grading and murraming of roads in Upper Biashara	Biashara-Naivasha	2024/25	2024/25	5,000,000	5,000,000	100% Complete	Improved road network for ease of access
Construction of a footbridge at Mwiciringiri	Hells Gate	2024/25	2024/25	1,500,000	1,500,000	10% Ongoing	Improved connectivity within estates and roads
Construction of drainage system at Memorial Road at Mt. View	Hells Gate	2024/25	2024/25	3,000,000	3,000,000	100% Complete	Enhanced storm water management
Construction of drainage system at Sanctuary roads	Hells Gate	2024/25	2024/25	4,000,000	4,000,000	100% Complete	Enhanced storm water management
Grading And Murraming of Roads Through Imarisha Barabara Programme	Hells Gate	2024/25	2024/25	2,000,000	2,000,000	50% Ongoing	Improved road network for ease of access
Maintenance of floodlights across the Ward	Hells Gate	2024/25	2024/25	700,000	700,000	100% Complete	Improved street-lighting Infrastructure, safety and security within the ward
Hiring of machinery for maintenance of roads within Hells Gate Ward	Hells Gate	2024/25	2024/25	6,500,000	6,500,000	100% Complete	Improved road network for ease of access
Construction of concrete fence at Unity ECDE compound	Lake View	2024/25	2024/25	3,000,000	3,000,000	Yet to start	Misplaced project

Project Description	Ward	Start Date	Completion Date	Est cost of Project	Equitable	Completion Stage %	Specific Needs to be addressed by the Project
Grading and murrming of Kayole Road	Lake View	2024/25	2024/25	10,000,000	10,000,000	100% Complete	Improved road network for ease of access
Grading and murrming of Lake View access roads	Lake View	2024/25	2024/25	6,000,000	5,000,000	100% Complete	Improved road network for ease of access
Rehabilitation of police line road in Lakeview ward	Lake View	2024/25	2024/25	5,000,000	3,000,000	100% Complete	Improved road network for ease of access
Rehabilitation of Drainages in Lakeview Ward	Lake View	2024/25	2024/25	5,000,000	3,000,000	90% Ongoing	Enhanced storm water management
Maintenance of streetlights	Lake View	2024/25	2024/25	1,000,000	1,000,000	100% Complete	Improved street-lighting Infrastructure, safety and security within the ward
Installation of flood lights across the Ward	Lake View	2024/25	2024/25	2,000,000	3,000,000	100% Complete	Improved street-lighting Infrastructure, safety and security within the ward
Opening of new access roads at Unity and Kihoto access corridor through Imarisha Barabara	Lake View	2024/25	2024/25	2,186,284	2,086,284	50% Ongoing	Improved road network for ease of access
Construction of Kwa Gedion bridge	Maai Mahiu	2024/25	2024/25	4,000,000	4,000,000	5% Stalled	Improved connectivity within estates and roads
Construction of motorbike sheds in Maai Mahiu and Longonot Towns	Maai Mahiu	2024/25	2024/25	1,400,000	1,400,000	90% Ongoing	Improved working conditions for the bodaboda operators
Construction, rehabilitation and maintenance of access roads	Maai Mahiu	2024/25	2024/25	5,500,000	5,500,000	100% Complete	Improved road network for ease of access
Construction of Maai Mahiu bridge	Maai Mahiu	2024/25	2024/25	3,000,000	3,000,000	5% Stalled	Improved connectivity within estates and roads
Repair and maintenance of streetlights across the Ward	Maai Mahiu	2024/25	2024/25	1,342,063	1,342,063	100% Complete	Improved street-lighting Infrastructure, safety and security within the ward
Grading And Murrming of Roads Through Imarisha Barabara Programme	Maai Mahiu	2024/25	2024/25	4,000,000	4,000,000	50% Ongoing	Improved road network for ease of access
Improvement of access roads in Maai Mahiu	Maai Mahiu	2024/25	2024/25	5,000,000	5,000,000	100% Complete	Improved road network for ease of access
Maiella road works	Maiella	2024/25	2024/25	4,000,000	7,000,000	100% Complete	Improved road network for ease of access
Construction of four motorbike sheds	Maiella	2024/25	2024/25	1,600,000	1,600,000	90% Ongoing	Improved working conditions for the bodaboda operators
Repairs of streetlights across the ward	Maiella	2024/25	2024/25	582,515	582,515	100% Complete	Improved street-lighting Infrastructure, safety and security within the ward



Project Description	Ward	Start Date	Completion Date	Est cost of Project	Equitable	Completion Stage %	Specific Needs to be addressed by the Project
Grading and gravelling of roads in Naivasha East Ward-Imarisha barabara	Naivasha East	2024/25	2024/25	661,276	661,276	50% Ongoing	Improved road network for ease of access
Grading and murraming of Acre Moja Road	Naivasha East	2024/25	2024/25	3,000,000	3,000,000	100% Complete	Improved road network for ease of access
Grading and murraming of roads in Naivasha East Ward-hire of machinery	Naivasha East	2024/25	2024/25	6,000,000	6,000,000	10% Ongoing	Improved road network for ease of access
Installation of five hybrid solar streetlights at Naivasha East ward	Naivasha East	2024/25	2024/25	1,400,000	1,400,000	80% Ongoing	Improved street-lighting Infrastructure, safety and security within the ward
Construction of bicycle shed at Kamere	Olkaria	2024/25	2024/25	1,500,000	1,500,000	90% Ongoing	Improved working conditions for the bodaboda operators
Grading, murraming and stone pitching of Kamere Beach Road	Olkaria	2024/25	2024/25	4,500,000	4,500,000	10% Ongoing	Improved road network for ease of access
Grading And Murraming of Roads Through Imarisha Barabara Programme	Olkaria	2024/25	2024/25	2,000,000	2,000,000	50% Ongoing	Improved road network for ease of access
Unblocking of drainages and maintenance works at Kamere and Kwa Muhia	Olkaria	2024/25	2024/25	3,000,000	3,000,000	100% Complete	Enhanced storm water management
Construction of drainage channells at Kanju area	Viwandani	2024/25	2024/25	10,000,000	3,000,000	90% Ongoing	Enhanced storm water management
Hire of machinery and equipment of Viwandani access roads	Viwandani	2024/25	2024/25	6,000,000	6,000,000	100% Complete	Improved road network for ease of access
Construction of four bodaboda sheds at Freehold, Section 58, Kisulisuli and Kichinjio	Biashara-Nakuru	2024/25	2024/25	1,800,000	1,800,000	10% Ongoing	Improved working conditions for the bodaboda operators
Installation of four 13-meter-high streetlights at Pyrethrum Estate, Christ the King Junction, Rangies road-YMCA, and Stadium Road near Friends Church	Biashara-Nakuru	2024/25	2024/25	1,800,000	1,800,000	90% Ongoing	Improved street-lighting Infrastructure, safety and security within the ward
Rehabilitation of streetlights across Biashara Ward	Biashara-Nakuru	2024/25	2024/25	2,000,000	2,000,000	100% Complete	Improved street-lighting Infrastructure, safety and security within the ward
Construction of six bodaboda sheds across the Ward	Flamingo	2024/25	2024/25	2,700,000	2,700,000	15% Tendering	Improved working conditions for the bodaboda operators
Grading and murraming at Langa langa and Freehold estates	Flamingo	2024/25	2024/25	1,500,000	1,500,000	100% Complete	Improved road network for ease of access
Construction of drainage at Lakeview Estate (Kipsigis road)	Flamingo	2024/25	2024/25	1,730,000	1,730,000	10% Ongoing	Enhanced storm water management
Proposed rehabilitation , cleaning and installation of culverts acrosss the ward	Flamingo	2024/25	2024/25	1,500,000	1,500,000	70% Ongoing	Enhanced storm water management

Project Description	Ward	Start Date	Completion Date	Est cost of Project	Equitable	Completion Stage %	Specific Needs to be addressed by the Project
Rehabilitation and construction of drainage at Pangani estate	Flamingo	2024/25	2024/25	2,100,000	2,100,000	10% Ongoing	Enhanced storm water management
Rehabilitation of streetlights	Flamingo	2024/25	2024/25	1,500,000	1,500,000	100% Complete	Improved street-lighting Infrastructure, safety and security within the ward
Construction of drainage along Kalewa road (Calvary Church-Bondeni Police Station - Burma)	Kivumbini	2024/25	2024/25	1,000,000	1,000,000	10% Ongoing	Enhanced storm water management
Construction of 5 no. Motorbike sheds	Kivumbini	2024/25	2024/25	2,250,000	2,250,000	10% Ongoing	Improved working conditions for the bodaboda operators
Hire of machinery for grading and murraming of Kivumbini roads	Kivumbini	2024/25	2024/25	3,000,000	3,000,000	100% Complete	Improved road network for ease of access
Grading and murraming of Kivumbini roads through imarisha barabara	Kivumbini	2024/25	2024/25	1,000,000	1,000,000	50% Ongoing	Improved road network for ease of access
Installation of three streetlights and maintenance of streetlights across Kivumbini Ward	Kivumbini	2024/25	2024/25	2,000,000	2,000,000	100% Complete	Improved street-lighting Infrastructure, safety and security within the ward
Rehabilitation and cleaning of drainages across Kivumbini ward	Kivumbini	2024/25	2024/25	1,300,000	1,300,000	100% Complete	Enhanced storm water management
Construction of Motorbike sheds for Menengai Ward	Menengai	2024/25	2024/25	1,000,000	1,000,000	40% Ongoing	Improved working conditions for the bodaboda operators
Construction of drainage at Mwangaza estate	Menengai	2024/25	2024/25	2,000,000	2,000,000	100% Complete	Enhanced storm water management
Hire of machinery for roads rehabilitation, maintenance, installation of culverts	Menengai	2024/25	2024/25	7,000,000	7,000,000	90% Ongoing	Enhanced storm water management
Installation and maintenance of streetlights across the Ward	Menengai	2024/25	2024/25	3,000,000	3,000,000	100% Complete	Improved street-lighting Infrastructure, safety and security within the ward
Construction of two bodaboda sheds in Nakuru East Ward	Nakuru East	2024/25	2024/25	900,000	900,000	30% Ongoing	Improved working conditions for the bodaboda operators
Drainage clearing across the ward through Kazi kwa vijana	Nakuru East	2024/25	2024/25	1,000,000	1,000,000	100% Complete	Enhanced storm water management
Hire of machinery for roads maintenance and installation of culverts across the Ward	Nakuru East	2024/25	2024/25	2,000,000	2,000,000	10% Ongoing	Enhanced storm water management
Installation and maintenance of streetlights across the Ward	Nakuru East	2024/25	2024/25	5,000,000	5,000,000	10% Ongoing	Improved street-lighting Infrastructure, safety and security within the ward
Grading, fueling & murraming – Imarisha barabara programme	Barut	2024/25	2024/25	2,029,188	2,029,188	50% Ongoing	Improved road network for ease of access

Project Description	Ward	Start Date	Completion Date	Est cost of Project	Equitable	Completion Stage %	Specific Needs to be addressed by the Project
Maintenance of streetlights at barut ward	Barut	2024/25	2024/25	1,000,000	1,000,000	100% Complete	Improved street-lighting Infrastructure, safety and security within the ward
Installation of high mast streetlights in Barut Ward	Barut	2024/25	2024/25	6,000,000	6,000,000	100% Complete	Improved street-lighting Infrastructure, safety and security within the ward
Construction of drainage at Ingobor Sub location	Kapkures	2024/25	2024/25	2,000,000	2,000,000	100% Complete	Enhanced storm water management
Installation of high mast security lights at Magoon Sub location, Ingobor Sub location and Lalwet Sub location	Kapkures	2024/25	2024/25	4,400,000	4,400,000	80% Ongoing	Improved street-lighting Infrastructure, safety and security within the ward
Rehabilitation and Maintenance of security lights at Kapkures Ward	Kapkures	2024/25	2024/25	612,844	612,844	100% Complete (delivered)	Improved street-lighting Infrastructure, safety and security within the ward
Grading and murraming of roads at rhonda resource center and quarry area	Kaptembwo	2024/25	2024/25	2,000,000	2,000,000	50% Ongoing	Improved road network for ease of access
Rehabilitation of drainages across Kaptembwo Ward	Kaptembwo	2024/25	2024/25	1,572,762	1,572,762	10% Ongoing	Enhanced storm water management
Installation of streetlights across Kaptembwo Ward	Kaptembwo	2024/25	2024/25	2,000,000	2,000,000	80% Ongoing	Improved street-lighting Infrastructure, safety and security within the ward
Rehabilitation of streetlights across Kaptembwo Ward	Kaptembwo	2024/25	2024/25	1,500,000	1,500,000	100% Complete	Improved street-lighting Infrastructure, safety and security within the ward
Construction of bodaboda sheds in the Ward	London	2024/25	2024/25	2,301,371	2,301,371	40% Ongoing	Improved working conditions for the bodaboda operators
Construction of drainage system in Riva Estate	London	2024/25	2024/25	1,500,000	1,500,000	50% Ongoing	Enhanced storm water management
Construction of drainage system in Bangladesh	London	2024/25	2024/25	2,000,000	2,000,000	40% Ongoing	Enhanced storm water management
Construction of drainage system in High ridge estate	London	2024/25	2024/25	2,000,000	2,000,000	10% Ongoing	Enhanced storm water management
Construction of drainage system at Kwa Mama Wanjiku	London	2024/25	2024/25	2,600,000	2,600,000	5% Stalled	Enhanced storm water management
Maintenance of streetlights across the Ward	London	2024/25	2024/25	1,000,000	1,000,000	100% Complete (delivered)	Improved street-lighting Infrastructure, safety and security within the ward
Installation and Maintenance of High mast lights within the Ward	London	2024/25	2024/25	2,000,000	2,000,000	50% Ongoing	Improved street-lighting Infrastructure, safety and security within the ward

Project Description	Ward	Start Date	Completion Date	Est cost of Project	Equitable	Completion Stage %	Specific Needs to be addressed by the Project
Construction of Boda Boda sheds at Rhonda Ward	Rhonda	2024/25	2024/25	1,350,000	1,350,000	10% Ongoing	Improved working conditions for the bodaboda operators
Installation and repair of streetlights at Kanja Square	Rhonda	2024/25	2024/25	2,000,000	1,500,000	5% Stalled	Improved street-lighting Infrastructure, safety and security within the ward
Construction of bodaboda sheds	Shabab	2024/25	2024/25	3,000,000	3,000,000	10% Ongoing	Improved working conditions for the bodaboda operators
Rehabilitation and unclogging of Drainages within the Ward	Shabab	2024/25	2024/25	2,000,000	2,000,000	100% Complete	Enhanced storm water management
Rehabilitation of Streetlights	Shabab	2024/25	2024/25	2,000,000	2,000,000	100% Complete	Improved street-lighting Infrastructure, safety and security within the ward
Grading, Murraming & compaction of access roads in Kihingo Ward	Kihingo	2024/25	2024/25	3,000,000	3,000,000	100% Complete	Improved road network for ease of access
Hiring of machineries for roads rehabilitation	Kihingo	2024/25	2024/25	3,758,350	3,758,350	100% Complete	Improved road network for ease of access
Roads rehabilitation through Imarisha barabara programme	Kihingo	2024/25	2024/25	5,000,000	2,000,000	50% Ongoing	Improved road network for ease of access
Bush clearing, grading & murraming of Road K in Lare Ward	Lare	2024/25	2024/25	3,000,000	3,000,000	100% Complete	Improved road network for ease of access
Bush clearing, grading & murraming of Road M in Lare Ward	Lare	2024/25	2024/25	3,000,000	3,000,000	100% Complete	Improved road network for ease of access
Bush clearing, grading & murraming of Road P in Lare Ward	Lare	2024/25	2024/25	3,000,000	3,000,000	100% Complete	Improved road network for ease of access
Bush clearing, grading & murraming of Road S in Lare Ward	Lare	2024/25	2024/25	1,800,000	1,800,000	100% Complete	Improved road network for ease of access
Construction of a bridge in Lare Ward	Lare	2024/25	2024/25	3,851,752	3,851,752	10% Ongoing	Improved connectivity within estates and roads
Construction of two (2) motorbikes sheds in Lare Ward	Lare	2024/25	2024/25	900,000	900,000	40% Ongoing	Improved working conditions for the bodaboda operators
Grading and murraming through Imarisha barabara(fuel and murram)	Lare	2024/25	2024/25	600,000	600,000	50% Ongoing	Improved road network for ease of access
Hire of machinery to work on Lare roads - Grading & gravelling	Lare	2024/25	2024/25	2,000,000	2,000,000	100% Complete	Improved road network for ease of access
Roads rehabilitation in Mau Narok Ward	Mau Narok	2024/25	2024/25	5,200,000	4,000,000	10% Ongoing	Improved road network for ease of access
Hire of machinery for roads construction in Mau Narok Ward	Mau Narok	2024/25	2024/25	6,000,000	4,000,000	10% Ongoing	Improved road network for ease of access

Project Description	Ward	Start Date	Completion Date	Est cost of Project	Equitable	Completion Stage %	Specific Needs to be addressed by the Project
Grading and murraming through Imarisha barabara	Mau Narok	2024/25	2024/25	2,000,000	2,000,000	50% Ongoing	Improved road network for ease of access
Grading, murraming and compaction of Likia-Digital roads in Mau Narok	Mau Narok	2024/25	2024/25	5,000,000	5,000,000	10% Ongoing	Improved road network for ease of access
Purchase and supply of culverts in Mau Narok Ward	Mau Narok	2024/25	2024/25	1,332,527	1,332,527	100% Complete	Enhanced storm water management
Grading, gravelling and compacting of roads in Mau Narok Ward	Mau Narok	2024/25	2024/25	6,000,000	5,100,000	10% Ongoing	Improved road network for ease of access
Streetlights maintenance in Mau narok ward	Mau Narok	2024/25	2024/25	900,000	900,000	100% Complete	Improved street-lighting Infrastructure, safety and security within the ward
Installation of Streetlights in Mau narok ward	Mau Narok	2024/25	2024/25	900,000	900,000	2No. Complete	Improved street-lighting Infrastructure, safety and security within the ward
Construction of bodaboda shed in Lulukwet	Mauche	2024/25	2024/25	450,000	450,000	10% Ongoing	Improved working conditions for the bodaboda operators
Grading and murraming through Imarisha barabara	Mauche	2024/25	2024/25	2,000,000	2,000,000	50% Ongoing	Improved road network for ease of access
Rehabilitation and maintenance of floodlights in mauche ward	Mauche	2024/25	2024/25	1,550,000	1,550,000	100% Complete	Improved street-lighting Infrastructure, safety and security within the ward
Grading, gravelling and murraming of Mauche road works	Mauche	2024/25	2024/25	6,548,255	6,548,255	100% Complete	Improved road network for ease of access
Design & Construction of Kap Lembigas bridge	Nessuit	2024/25	2024/25	2,347,243	2,347,243	5% Stalled	Improved connectivity within estates and roads
Opening of agricultural roads across the Ward	Nessuit	2024/25	2024/25	1,500,000	1,500,000	100% Complete	Improved road network for ease of access
Construction of Kap Ketiro bridge	Nessuit	2024/25	2024/25	3,800,000	3,800,000	5% Stalled	Improved connectivity within estates and roads
Grading & Murraming of KAP Councilor - Tuei borehole - Kap Koigeloo road	Nessuit	2024/25	2024/25	2,000,000	4,100,000	20% Ongoing	Improved road network for ease of access
Construction of open drainage - Beaston Rurii	Njoro	2024/25	2024/25	3,500,000	3,500,000	10% Ongoing	Enhanced storm water management
Grading & murraming - Night Gale to Kenana Gatabaki road	Njoro	2024/25	2024/25	3,000,000	3,000,000	100% Complete	Improved road network for ease of access
Grading & Murraming Louis Centre - Piave - Jesus is Lord junction	Njoro	2024/25	2024/25	3,000,000	3,000,000	100% Complete	Improved road network for ease of access
Heavy grading & murraming, installation of 900mm culvert, two lanes in Upper Belbur - Musonic - Mutano road	Njoro	2024/25	2024/25	3,000,000	3,000,000	10% Ongoing	Improved road network for ease of access

Project Description	Ward	Start Date	Completion Date	Est cost of Project	Equitable	Completion Stage %	Specific Needs to be addressed by the Project
Grading, fueling & murraming - Imarisha barabara programme	Njoro	2024/25	2024/25	1,311,995	3,311,995	50% Ongoing	Improved road network for ease of access
Purchase & installation of flood lights	Njoro	2024/25	2024/25	3,000,000	3,000,000	100% Complete	Improved street-lighting Infrastructure, safety and security within the ward
Hire of roads equipment for roads maintenance in the Ward	Menengai West	2024/25	2024/25	5,000,000	7,000,000	10% Ongoing	Improved road network for ease of access
Installation of security lights	Menengai West	2024/25	2024/25	5,700,000	5,700,000	10% Ongoing	Improved street-lighting Infrastructure, safety and security within the ward
Drainage Construction Kapkatet - Ndarugu road	Mosop	2024/25	2024/25	900,000	900,000	10% Ongoing	Enhanced storm water management
Maintenance of floodlights across Mosop Ward	Mosop	2024/25	2024/25	450,000	450,000	100% Complete	Improved street-lighting Infrastructure, safety and security within the ward
Security lights installation nine (9no.) in number at Ngundu Dispensary, Ndongu ECDE, Westgate, Bethsaida (Ngata), Afya Sacco Phase 1, Westland (Ngata), Pyrethrum (Kirobon), Quarry Area (Kirobon), Roret/ RVIST Junction	Mosop	2024/25	2024/25	4,050,000	4,050,000	50% Ongoing	Improved street-lighting Infrastructure, safety and security within the ward
Construction of drainage in soin ward	Soin	2024/25	2024/25	1,000,000	1,000,000	60% Ongoing	Enhanced storm water management
Constructio of a boda boda sheds	Soin	2024/25	2024/25	500,000	500,000	10% Ongoing	Improved working conditions for the bodaboda operators
Grading, fueling & murraming -Imarisha barabara programme	Soin	2024/25	2024/25	1,000,000	2,000,000	50% Ongoing	Improved road network for ease of access
Installation of streetlight at Mauande and Rafiki center - Soin	Soin	2024/25	2024/25	900,000	900,000	100% Complete	Improved street-lighting Infrastructure, safety and security within the ward
Rehabilitation of streetlights in Soin Ward	Soin	2024/25	2024/25	1,000,000	1,000,000	100% Complete	Improved street-lighting Infrastructure, safety and security within the ward
Repair and maintenance of High mast flood lights in Solai Ward	Solai	2024/25	2024/25	200,000	200,000	100% Complete	Improved street-lighting Infrastructure, safety and security within the ward
Hiring of machinery for grading and murraming of roads	Solai	2024/25	2024/25	7,000,000	7,000,000	100% Complete	Improved road network for ease of access
Grading, murraming and rehabilitation of roads through Imarisha barabara programme in Solai Ward	Solai	2024/25	2024/25	2,000,000	2,000,000	50% Ongoing	Improved road network for ease of access
Construction of Mawe and Mogiiwet footbridge	Visoi	2024/25	2024/25	4,000,000	4,000,000	5% Stalled	Improved connectivity within estates and roads

Project Description	Ward	Start Date	Completion Date	Est cost of Project	Equitable	Completion Stage %	Specific Needs to be addressed by the Project
Installation of streetlights at Shalom B	Visoi	2024/25	2024/25	950,000	950,000	100% Complete	Improved street-lighting Infrastructure, safety and security within the ward
Grading And Murraming of Roads Through Imarisha Barabara Programme	Visoi	2024/25	2024/25	2,000,000	2,000,000	50% Ongoing	Improved road network for ease of access
Grading and murraming of legetio-mabatini,boito kayole,kimangu-arasa and chepseon-salgaa roads	Visoi	2024/25	2024/25	5,058,905	5,058,905	100% Complete	Improved road network for ease of access
Construction of Keriopa bridge along Endao-Mitimingi Road	Kabazi	2024/25	2024/25	3,000,000	1,500,000	5% Stalled	Improved connectivity within estates and roads
Grading and murraming of Akuisi-Berea Road	Kabazi	2024/25	2024/25	4,000,000	3,000,000	10% Ongoing	Improved road network for ease of access
Grading, murraming and culverting of roads in Kabazi through Imarisha Barabara programme	Kabazi	2024/25	2024/25	2,000,000	2,000,000	50% Ongoing	Improved road network for ease of access
Hire of machinery for road maintenance and repair	Subukia	2024/25	2024/25	7,000,000	7,000,000	100% Complete	Improved road network for ease of access
Grading, murraming and fueling - Imarisha barabara programme	Subukia	2024/25	2024/25	4,500,000	4,500,000	50% Ongoing	Improved road network for ease of access
Installation of culverts	Subukia	2024/25	2024/25	1,000,000	1,000,000	100% Complete	Enhanced storm water management
Installation of high mast solar lights	Subukia	2024/25	2024/25	1,000,000	1,000,000	100% Complete	Improved street-lighting Infrastructure, safety and security within the ward
Grading and gravelling of access roads in Waseges Ward	Waseges	2024/25	2024/25	4,000,000	4,000,000	100% Complete	Improved road network for ease of access
Grading And Gravelling of Access Roads in Waseges (Imarisha Barabara)	Waseges	2024/25	2024/25	2,000,000	2,000,000	Ongoing	Improved road network for ease of access
Installation of culverts at Kianoe-Kirima Road	Waseges	2024/25	2024/25	600,000	600,000	90% Ongoing	Enhanced storm water management
<b>Programme: Infrastructure, Development and Maintenance</b>							
<b>Sub Programme: Construction Rehabilitation and Maintenance of Roads, Drainage and Bridges</b>							
Rehabilitation and equipping of County Garage	HQ	2023/24	2023/24	22,500,000	22,500,000	80% Ongoing	Improved the efficiency, reliability, and turnaround time of plant and vehicle maintenance
Grading of roads through Imarisha barabara programme	HQ	2023/24	2023/24	12,000,000	12,000,000	100% Complete	Improved road network for ease of access
Installation of solar streetlights in the County	HQ	2023/24	2023/24	50,000,000	11,515,780	100% Complete	Improved street-lighting Infrastructure, safety and security within the ward

Project Description	Ward	Start Date	Completion Date	Est cost of Project	Equitable	Completion Stage %	Specific Needs to be addressed by the Project
Installation of streetlights along the highway in the County	HQ	2023/24	2023/24	40,000,000	5,811,000	60% Ongoing	Improved street-lighting Infrastructure, safety and security within the ward
Rehabilitation of plants and equipment	HQ	2023/24	2023/24	20,000,000	5,271,862	100% Complete	Improved the functionality and reliability of plants and equipment
Maintenance of streetlights	HQ	2023/24	2023/24	40,000,000	5,000,000	100% Complete	Improved street-lighting Infrastructure, safety and security within the ward
Road safety Programme (Road Marking and Construction of NMT facilities)	HQ	2023/24	2023/24	10,000,000	1,328,553	100% Complete	Improved road safety
Internal Maintenance of Public Works Building HQ	HQ	2023/24	2023/24	8,000,000	535,690	100% Complete	Improved office conditions
Construction of Bridges	HQ	2023/24	2023/24	20,000,000	4,000,000	50% Ongoing	Improved connectivity within estates and roads
Construction of Storm water Drains	HQ	2022/23	2022/23	40,000,000	3,021,455	100% Complete	Enhanced storm water management
Rehabilitation Of Roads in Bahati Ward	Bahati	2018/19	2018/19	6,049,630	586,335	100% Complete	Improved road network for ease of access
Maintenance Of Street Lights	Bahati	2023/24	2023/24	700,000	700,000	100% Complete	Improved street-lighting Infrastructure, safety and security within the ward
Grading And Murrming of Roads Through Imarisha Barabara Programme	Dundori	2023/24	2023/24	1,900,000	760,000	50%Ongoing	Improved road network for ease of access
Installation of 10 no highmast floodlights	Dundori	2023/24	2023/24	3,200,000	1,802,800	80% Ongoing	Improved street-lighting Infrastructure, safety and security within the ward
Routine Maintenance and Spot Improvement of Githioro - St. Monica Access Roads in Dundori Ward Bahati Sub County	Dundori	2021/22	2021/22	988,200	988,200	100% Complete	Improved road network for ease of access
Installation of floodlights across the Ward	Kabatini	2016/17	2016/17	753,853	750,000	100% Complete	Improved street-lighting Infrastructure, safety and security within the ward
Installation Of Streetlights Across Kabatini Ward	Kabatini	2021/22	2021/22	1,500,000	1,500,000	100% Complete	Improved street-lighting Infrastructure, safety and security within the ward
Construction of Boda boda sheds in Kabatini	Kabatini	2020/21	2020/21	500,000	499,898	100% Complete	Improved working conditions for the bodaboda operators
Construction Of Drainage System at Rurii Sub-Location	Kiamaina	2020/21	2020/21	2,700,000	2,700,000	100% Complete	Enhanced storm water management



Project Description	Ward	Start Date	Completion Date	Est cost of Project	Equitable	Completion Stage %	Specific Needs to be addressed by the Project
Construction Of Drainage System at Workers Sub-Location	Kiamaina	2023/24	2023/24	2,600,000	2,600,000	100% Complete	Enhanced storm water management
Installation Of Streetlight at Rurii Sub-Location	Kiamaina	2023/24	2023/24	2,400,000	2,400,000	100% Complete	Improved street-lighting Infrastructure, safety and security within the ward
Installation Of Streetlight at Workers Sub-Location	Kiamaina	2023/24	2023/24	2,400,000	2,400,000	100% Complete	Improved street-lighting Infrastructure, safety and security within the ward
Grading And Murraming of Access Roads- Imarisha Barabara Programme in Kiamaina Ward	Kiamaina	2023/24	2023/24	5,000,000	2,903,610	50% Ongoing	Improved road network for ease of access
Maintenance Of Streetlights at Kiamaina Ward	Kiamaina	2023/24	2023/24	2,000,000	1,356,750	80% Ongoing	Improved street-lighting Infrastructure, safety and security within the ward
Construction Of Drainage System at Kiamaina Sub-location	Kiamaina	2023/24	2023/24	1,000,000	1,000,000	100% Complete	Enhanced storm water management
Installation of Streetlights at VOK, Kiriko and Crater Villages	Kiamaina	2023/24	2023/24	1,200,000	1,200,000	100% Complete	Improved street-lighting Infrastructure, safety and security within the ward
Maintenance of streetlights across the ward	Kiamaina	2022/23	2022/23	700,000	700,000	100% Complete	Improved street-lighting Infrastructure, safety and security within the ward
Purchase of culverts for emergency drainage mitigations in the Ward	Kiamaina	2022/23	2022/23	752,037	752,037	100% Complete	Enhanced storm water management
Purchase of murram for Kiamaina roads projects	Kiamaina	2020/21	2020/21	500,000	500,000	60% Ongoing	Improved road network for ease of access
Installation of streetlights	Lanet Umoja	2020/21	2020/21	3,410,000	3,410,000	80% Ongoing	Improved street-lighting Infrastructure, safety and security within the ward
Grading and murraming of murunyu and munyeki roads	Lanet/ Umoja	2022/23	2022/23	3,900,000	3,900,000	10% Ongoing	Improved road network for ease of access
Installation & Maintenance of New Street Lights	Lanet/ Umoja	2023/24	2023/24	2,900,000	2,000,000	80% Ongoing	Improved street-lighting Infrastructure, safety and security within the ward
Grading and murraming of Ndege ndimu area	Lanet/ Umoja	2023/24	2023/24	4,000,000	1,600,000	10% Ongoing	Improved road network for ease of access
Construction of Jerusalem Bridge-Mireroni	Lanet/ Umoja	2023/24	2023/24	1,000,000	622,450	10% Ongoing	Improved connectivity within estates and roads
Installation of High mast streetlights in Kiamunyeke, Makutano, Moi Forces, Tiger road, Kichinjio road, Remdic Stop, Mtaa B and Ndege Ndimu	Lanet/ Umoja	2019/20	2019/20	3,200,000	3,198,500	100% Complete	Improved street-lighting Infrastructure, safety and security within the ward

Project Description	Ward	Start Date	Completion Date	Est cost of Project	Equitable	Completion Stage %	Specific Needs to be addressed by the Project
Maintenance and Installation of Streetlights	Elementaita	2018/19	2018/19	1,500,000	1,500,000	5% Stalled	Improved street-lighting Infrastructure, safety and security within the ward
Culverts installation across the ward	Elementaita	2023/24	2023/24	1,000,000	1,000,000	100% Complete	Enhanced storm water management
Grading and murraming of roads through Imarisha Barabara programme	Elementaita	2023/24	2023/24	2,000,000	800,000	50% Ongoing	Improved road network for ease of access
Construction of Kiptangwanyi drainages	Elementaita	2023/24	2023/24	8,000,000	689,016	100% Complete	Enhanced storm water management
Grading, Gravelling Murraming Nganga Kihonge Road,	Gilgil	2021/22	2021/22	2,500,000	2,500,000	90% Ongoing	Improved road network for ease of access
Installation And Maintenance of Gilgil sub location Security Lights (Mulika Mwizi)	Gilgil	2023/24	2023/24	2,200,000	608,852	100% Complete	Improved street-lighting Infrastructure, safety and security within the ward
Construction Of Mbegi Bridge-Additional Funds	Gilgil	2023/24	2023/24	600,000	600,000	100% Complete	Improved connectivity within estates and roads
Grading And Murraming of Roads Through Imarisha Barabara Programme	Gilgil	2023/24	2023/24	1,000,000	400,000	50% Ongoing	Improved road network for ease of access
Completion of Murindat-Gilgil bridge	Gilgil	2023/24	2023/24	500,000	500,000	100% Complete	Improved connectivity within estates and roads
Construction of Gilgil Murindat Mbeggi Bridge	Gilgil			1,750,000	1,750,000	100% Complete	Improved connectivity within estates and roads
Malewa West culverts Installation	Malewa West	2020/21	2020/21	2,000,000	2,000,000	100% Complete	Enhanced storm water management
Bush Clearing and Drainage Cleaning Malewa	Malewa West	2023/24	2023/24	1,649,973	1,649,973	10% Ongoing	Enhanced storm water management
Grading and Murraming of roads and installation of culverts in Gitare Location, Langalanga location and Karunga Location	Murindat	2023/24	2023/24	22,000,000	739,737	100% Complete	Improved road network for ease of access
Construction of Gilgil-Murindat Mbegi bridge	Murindat	2021/22	2021/22	1,750,000	1,750,000	100% Complete	Improved connectivity within estates and roads
Installation of High mast street lights in Kamara Ward	Kamara	2020/21	2020/21	1,500,000	1,500,000	80% Ongoing	Improved street-lighting Infrastructure, safety and security within the ward
Construction Of Amani-Sundu River Road	Kiptororo	2021/22	2021/22	3,000,000	3,000,000	100% Complete	Improved road network for ease of access
Construction Of Chorwa - Cheptemomnok Feeder Road	Kiptororo	2023/24	2023/24	3,000,000	3,000,000	90% Ongoing	Improved road network for ease of access
Construction Of Dandora -Chepkoburot Feeder Road	Kiptororo	2023/24	2023/24	3,000,000	3,000,000	10% Ongoing	Improved road network for ease of access

Project Description	Ward	Start Date	Completion Date	Est cost of Project	Equitable	Completion Stage %	Specific Needs to be addressed by the Project
Construction Of Sundu River -Chebonde Road	Kiptororo	2023/24	2023/24	3,000,000	3,000,000	100% Complete	Improved road network for ease of access
Grading and murraming of Kongoi-Chebuiyet-kiplongony road	Kiptororo	2023/24	2023/24	3,000,000	3,000,000	100% Complete	Improved road network for ease of access
Grading and murraming of Kures- Bartagatiet road	Kiptororo	2023/24	2023/24	3,000,000	3,000,000	100% Complete	Improved road network for ease of access
Construction Of Ogilge-Nakiririet Road	Kiptororo	2023/24	2023/24	1,500,000	1,500,000	70% Ongoing	Improved road network for ease of access
Grading And Murraming of Access Roads- Imarisha Barabara in Kiptororo Ward	Kiptororo	2023/24	2023/24	1,400,000	600,000	50% Ongoing	Improved road network for ease of access
Construction of Chebonde bridge	Kiptororo	2023/24	2023/24	1,500,000	1,500,000	100% Complete	Improved connectivity within estates and roads
Grading and Murraming of Mutapa Githima Road, Mwaragania-Weromere Road, Chorwa-Githima Road, Kongoi Amani Center Road, Muhirori Sawmill and Rehoboth Church Road, Githima -Kapmobii Kones Road	Kiptororo	2022/23	2022/23	9,639,850	2,831,790	100% Complete	Improved road network for ease of access
Installation of a highmast streetlights at Kuresoi center	Kiptororo	2021/22	2021/22	900,000	888,200	100% Complete	Improved street-lighting Infrastructure, safety and security within the ward
Design and Construction of Bridge of Kiplongony bridge	Kiptororo	2021/22	2021/22	2,500,000	2,000,000	10% Ongoing	Improved connectivity within estates and roads
Design and Construction of Bridge of Chepkosa bridge	Kiptororo	2017/18	2017/18	2,000,000	1,950,830	100% Complete	Improved connectivity within estates and roads
Grading And Murraming of Chesaini Cheborbai Will Road	Nyota	2017/18	2017/18	3,000,000	3,000,000	100% Complete	Improved road network for ease of access
Grading And Murraming of Bridge Matunda Road	Nyota	2023/24	2023/24	1,000,000	1,000,000	100% Complete	Improved road network for ease of access
Construction and installation of culverts at Karumba Bridge	Nyota	2023/24	2023/24	1,500,000	1,500,000	100% Complete	Enhanced storm water management
Construction of soliat masaita bridge	Nyota	2022/23	2022/23	2,000,000	1,993,645	100% Complete	Improved connectivity within estates and roads
Grading And Murraming of Gacharage-Bonde Access roads	Sirikwa	2019/20	2019/20	2,000,000	942,625	100% Complete	Improved road network for ease of access
Rehabilitation of Murgiyeny road networks	Sirikwa	2023/24	2023/24	2,000,000	2,000,000	100% Complete	Improved road network for ease of access
Grading, murraming and drainage works of Sirikwa roads	Sirikwa	2021/22	2021/22	3,190,625	693,970	100% Complete	Improved road network for ease of access
Grading, murraming and culverts installation in Sirikwa road networks	Sirikwa	2020/21	2020/21	2,000,000	2,000,000	100% Complete	Improved road network for ease of access
Grading And Murraming Mzee Moja Kaston Road	Keringet	2019/20	2019/20	1,800,000	1,800,000	100% Complete	Improved road network for ease of access

Project Description	Ward	Start Date	Completion Date	Est cost of Project	Equitable	Completion Stage %	Specific Needs to be addressed by the Project
Grading And Murraming Duka Moja-Sise Road	Keringet	2023/24	2023/24	1,600,000	1,600,000	100% Complete	Improved road network for ease of access
Grading And Murraming of Kosyin-Kapmathayo Road	Keringet	2023/24	2023/24	1,000,000	1,000,000	100% Complete	Improved road network for ease of access
Rehabilitation Of Chabaraa-Sororik Road	Keringet	2023/24	2023/24	1,000,000	1,000,000	100% Complete	Improved road network for ease of access
Rehabilitation Of Bondok-Tembwet (Chebaraa)	Keringet	2023/24	2023/24	500,000	500,000	100% Complete	Improved road network for ease of access
Rehabilitation Of Culverts Kamanyoa Milimet Road	Keringet	2023/24	2023/24	300,000	300,000	100% Complete	Improved road network for ease of access
Grading & murraming of Boarding Kapmatayo road	Keringet	2023/24	2023/24	3,000,000	986,540	100% Complete	Improved road network for ease of access
Grading and murraming of SDA cheptuech-segutek cheptebes	Kiptagich	2022/23	2022/23	4,800,000	4,708,000	100% Complete	Improved road network for ease of access
Grading And Murraming of Kokwet Oromoit Feeder Roads	Kiptagich	2023/24	2023/24	2,000,000	2,000,000	100% Complete	Improved road network for ease of access
Grading and murraming of Koisekut-Ainamoi Road	Kiptagich	2023/24	2023/24	2,000,000	1,998,080	100% Complete	Improved road network for ease of access
Construction Of Bokibor Bridge	Tinet	2019/20	2019/20	3,000,000	3,000,000	80% Ongoing	Improved connectivity within estates and roads
Construction of Kapkembu-Kapaon Bridge	Tinet	2023/24	2023/24	3,000,000	3,000,000	10% Ongoing	Improved connectivity within estates and roads
Construction of Chepsoet bridge	Tinet	2022/23	2022/23	3,000,000	2,711,140	100% Complete	Improved connectivity within estates and roads
Installation Of Seven (7) Streetlights Across Elburgon Ward	Elburgon	2020/21	2020/21	2,800,000	2,800,000	100% Complete	Improved street-lighting Infrastructure, safety and security within the ward
Completion Of Box Culvert at Mugumo Road	Elburgon	2023/24	2023/24	1,300,000	1,300,000	10% Ongoing	Enhanced storm water management
Supply of murram at Kasarani road	Elburgon	2023/24	2023/24	2,000,000	2,000,000	100% Complete	Improved connectivity within estates and roads
Installation of culverts at Kapsita roads	Elburgon	2020/21	2020/21	1,200,000	1,186,660	100% Complete	Enhanced storm water management
Hiring of machineries for roads works rehabilitation	Mariashoni	2020/21	2020/21	7,900,891	6,900,891	100% Complete	Improved connectivity within estates and roads
Construction of Boda Boda shed across the Ward	Mariashoni	2023/24	2023/24	1,000,000	1,000,000	100% Complete	Improved working conditions for the bodaboda operators
Grading and Murraming of Kaliet-Mauche Ndogo Road	Mariashoni	2023/24	2023/24	6,000,000	403,245	100% Complete	Improved road network for ease of access

Project Description	Ward	Start Date	Completion Date	Est cost of Project	Equitable	Completion Stage %	Specific Needs to be addressed by the Project
Construction Of Bridge at Huruma/Upendo	Molo	2022/23	2022/23	2,000,000	2,000,000	100% Complete	Improved connectivity within estates and roads
Construction Of Bridge at Mtaa wa Saba	Molo	2023/24	2023/24	1,000,000	1,000,000	100% Complete	Improved connectivity within estates and roads
Maintenance of streetlights across the ward	Molo	2023/24	2023/24	1,500,000	1,447,082	90% Ongoing	Improved street-lighting Infrastructure, safety and security within the ward
Grading And Murrming of Access Roads- Imarisha Barabara in Molo Central Ward	Molo	2023/24	2023/24	2,000,000	800,000	50% Ongoing	Improved road network for ease of access
Installation of mulika mwizi at Kisii Ndogo, Opposite BP station Kwa Chang'aa, Kwa Baba Kamau shopping center, Kwa Ndung'u shopping center, Kwa Sagoo Forest Road, Kwa Kibunja Highway Primary School, Kiambogo shopping center, Matumaini shopping center and Millenium posho mill road	Molo	2023/24	2023/24	2,700,000	2,498,750	100% Complete	Improved street-lighting Infrastructure, safety and security within the ward
Installation of floodlight at Tayari	Molo	2020/21	2020/21	1,500,000	1,500,000	100% Complete	Improved street-lighting Infrastructure, safety and security within the ward
Installation of streetlights at Chazon and Gateiguru	Molo	2018/19	2018/19	600,000	600,000	100% Complete	Improved street-lighting Infrastructure, safety and security within the ward
Routine Maintenance and Spot Improvement of Tayari Road in Molo Central Ward Molo Sub County	Molo	2018/19	2018/19	1,817,024	1,817,024	100% Complete	Improved road network for ease of access
Installation of 3 floodlights mulika mwizi across the ward	Molo	2016/17	2016/17	900,000	900,000	100% Complete	Improved street-lighting Infrastructure, safety and security within the ward
Installation of culverts across the ward	Turi	2016/17	2016/17	2,000,000	1,999,910	100% Complete	Enhanced storm water management
Completion Of Rafiki Kwa Muliro Hill To Mona Road	Turi	2021/22	2021/22	1,875,367	1,797,721	100% Complete	Improved road network for ease of access
Installation of highmast streetlights	Turi	2021/22	2021/22	1,200,000	1,200,000	100% Complete	Improved street-lighting Infrastructure, safety and security within the ward
Construction of Milima Mitatu Footbridge	Turi	2021/22	2021/22	500,000	499,658	100% Complete	Improved connectivity within estates and roads
Installation of highmasts (Mulika mwizi) in Turi ward	Turi	2021/22	2021/22	600,000	600,000	100% Complete	Improved street-lighting Infrastructure, safety and security within the ward
Hire of Machinery for roads rehabilitation Gituru B and St Paul	Biashara-Naivasha	2020/21	2020/21	2,298,490	2,228,490	10% Ongoing	Improved road network for ease of access

Project Description	Ward	Start Date	Completion Date	Est cost of Project	Equitable	Completion Stage %	Specific Needs to be addressed by the Project
Installation Of Twenty (20) Culverts and Drainage Opening Within Hells Gate Ward	Hells Gate	2023/24	2023/24	1,800,000	1,800,000	100% Complete	Enhanced storm water management
Proposed Routine Maintenance, Grading and Murraming of Hellsgate access road in Hells Gate Ward-Naivasha Sub County	Hells Gate	2023/24	2023/24	2,873,088	1,527,804	100% Complete	Improved road network for ease of access
Grading, Murraming at Kayole Area Access Roads	Lake View	2015/16	2015/16	5,000,353	5,000,353	10% Ongoing	Improved road network for ease of access
Grading and Murraming of Roads in Maai Mahiu	Maai Mahiu	2023/24	2023/24	3,494,096	3,414,096	100% Complete	Improved road network for ease of access
Construction Of Kwanjuri Bridge	Maai Mahiu	2023/24	2023/24	1,500,000	1,500,000	10% Ongoing	Improved connectivity within estates and roads
Grading And Gravelling Longonot and Maai Mahiu Access Roads	Maai Mahiu	2023/24	2023/24	5,324,111	5,304,111	100% Complete	Improved road network for ease of access
Grading and gravelling and construction of a bridge in Githioro village- Maai Mahiu ward	Maai Mahiu	2021/22	2021/22	3,000,000	1,475,299	100% Complete	Improved road network for ease of access
Installation of culverts and drainage system on roads	Maai Mahiu	2021/22	2021/22	3,500,000	1,261,307	70% Ongoing	Enhanced storm water management
Maintenance And Installation Of 5 Floodlights	Maai Mahiu	2021/22	2021/22	2,200,000	1,047,500	100% Complete	Improved street-lighting Infrastructure, safety and security within the ward
Supply of murram and fuel for roadwork rehabilitation	Maai Mahiu	2021/22	2021/22	1,000,000	1,000,000	80% Ongoing	Improved road network for ease of access
Construction of Texas-Ndonga village bridge	Maai Mahiu	2021/22	2021/22	3,000,000	840,590	100% Complete	Improved connectivity within estates and roads
Grading And Murraming of Access Roads- Hire of machineries in Naivasha East Ward	Naivasha East	2021/22	2021/22	3,000,000	3,000,000	100% Complete	Improved road network for ease of access
Grading, murraming of Nyakairo Road	Naivasha East	2023/24	2023/24	2,000,000	2,000,000	100% Complete	Improved road network for ease of access
Road Rehabilitation - Hire of equipment for roads Maintenance	Naivasha East	2023/24	2023/24	4,000,000	686,409	100% Complete	Improved road network for ease of access
Installation of high mast streetlights	Viwandani	2022/23	2022/23	6,000,000	6,000,000	100% Complete	Improved street-lighting Infrastructure, safety and security within the ward
Construction of motorbike shades across the wards	Viwandani	2023/24	2023/24	1,350,000	333,576	100% Complete	Improved road safety
Maintenance of streetlights across the ward	Biashara-Nakuru	2023/24	2023/24	1,000,000	1,000,000	100% Complete	Improved street-lighting Infrastructure, safety and security within the ward
Installation of high mast streetlighting	Biashara-Nakuru	2023/24	2023/24	1,000,000	1,000,000	100% Complete	Improved street-lighting Infrastructure, safety and security within the ward

Project Description	Ward	Start Date	Completion Date	Est cost of Project	Equitable	Completion Stage %	Specific Needs to be addressed by the Project
Installation of fluorescent lighting at nasher market	Biashara-Nakuru	2020/21	2020/21	1,500,000	500,000	80% Ongoing	Improved street-lighting Infrastructure, safety and security within the ward
Proposed upgrading to Bitumen standard of road connecting chrisco to kisumu road in flamingo ward	Flamingo	2019/20	2019/20	9,991,630	9,991,630	40% Ongoing	Improved road network for ease of access
Installation Of 10 (13M) Highmast Streetlights At Lakeview Estate (Kipsigis Road), Langalanga Estate And Racecourse Estate	Flamingo	2019/20	2019/20	2,000,000	1,998,500	100% Complete.	Improved street-lighting Infrastructure, safety and security within the ward
Construction Of Motorcycle Sheds	Kivumbini	2024/25	2024/25	1,200,376	1,200,376	100% Complete	Improved working conditions for the bodaboda operators
Installation Of Streetlights at Kivumbini	Kivumbini	2018/19	2018/19	766,000	766,000	100% Complete	Improved street-lighting Infrastructure, safety and security within the ward
Installation Of Security Lights, Kivumbini Ward	Kivumbini	2023/24	2023/24	1,000,000	880,200	100% Complete	Improved street-lighting Infrastructure, safety and security within the ward
Construction Of Drainage at St. Francis-Deliverance Road	Menengai	2019/20	2019/20	2,800,000	2,800,000	100% Complete	Enhanced storm water management
Construction Of Drainage Across the Ward	Nakuru East	2017/18	2017/18	4,000,000	4,000,000	100% Complete	Enhanced storm water management
Murraming And Grading of Roads and Installation of Culverts Across the Ward through Imarisha barabara programme	Nakuru East	2023/24	2023/24	2,000,000	733,523	50% Ongoing	Improved road network for ease of access
Installation and maintenance of streetlights across Nakuru East Ward	Nakuru East	2023/24	2023/24	8,500,000	1,609,992	50% Ongoing	Improved street-lighting Infrastructure, safety and security within the ward
Installation Of Streetlights at Barut Ward	Barut	2023/24	2023/24	2,996,466	2,996,466	80% Ongoing	Improved street-lighting Infrastructure, safety and security within the ward
Grading And Murraming of Access Roads- Imarisha Barabara in Barut Ward	Barut	2021/22	2021/22	1,000,000	200,000	50% Ongoing	Improved road network for ease of access
Installation Of High Mast Lights across Kapkures Ward	Kapkures	2023/24	2023/24	2,800,000	2,680,835	100% Complete	Improved street-lighting Infrastructure, safety and security within the ward
Hire of Machinery and Bush Clearing at Kapkures Ward	Kapkures	2023/24	2023/24	1,700,000	1,700,000	10% Ongoing	Improved road network for ease of access
Construction & Improvement of Roads Through Imarisha Barabara Programme	Kapkures	2023/24	2023/24	1,200,000	480,000	50%Ongoing	Improved road network for ease of access
Grading and murraming of roads at rhonda resource center and quarry area	Kaptembwo	2023/24	2023/24	5,500,000	5,500,000	100% Complete	Improved road network for ease of access

Project Description	Ward	Start Date	Completion Date	Est cost of Project	Equitable	Completion Stage %	Specific Needs to be addressed by the Project
Maintenance of Street lights in Kaptembwo Ward	Kaptembwo	2023/24	2023/24	3,000,000	2,998,700	100% Complete	Improved street-lighting Infrastructure, safety and security within the ward
Maintanance Of Streetlights In Kaptembwo Ward	Kaptembwo	2023/24	2023/24	1,000,000	1,000,000	100% Complete	Improved street-lighting Infrastructure, safety and security within the ward
Streetlighting Maintenance	Kaptembwo	2021/22	2021/22	1,000,000	1,000,000	100% Complete	Improved street-lighting Infrastructure, safety and security within the ward
Construction of drainage at Golf Estate	London	2019/20	2019/20	3,268,114	3,268,114	10% Ongoing	Enhanced storm water management
Spot Improvement & Maintenance of Social Hall Access Roads	London	2018/19	2018/19	1,000,000	1,000,000	0% Yet to start	Improved road network for ease of access
Street Light maintenance in London Ward	London	2023/24	2023/24	950,000	950,000	80% Ongoing	Improved street-lighting Infrastructure, safety and security within the ward
Installation/Laying of Cabro Blocks in London Ward Road Works	London	2023/24	2023/24	20,000,000	1,165,540	100% Complete	Improved road network for ease of access
Drainage Construction & Murraming at Gilani Estate	Shabab	2023/24	2023/24	2,500,000	2,500,000	100% Complete	Enhanced storm water management
Murraming At Nakuru West Health Center	Shabab	2017/18	2017/18	1,395,456	1,395,456	100% Complete	Improved road network for ease of access
Construction of drainages along Lokicha road	Shabab	2023/24	2023/24	2,500,000	593,206	100% Complete	Enhanced storm water management
Construction of drainage along tanners Access road	Shabab	2023/24	2023/24	2,500,000	586,737	100% Complete	Enhanced storm water management
Grading And Murraming of Access Roads- Imarisha Barabara in Kihingo Ward	Kihingo	2021/22	2021/22	500,000	200,000	50% Ongoing	Improved road network for ease of access
Installation Of Two Mulika Mwizi in Lare Ward	Lare	2021/22	2021/22	700,000	700,000	100% Complete	Payment Certificate Forwarded
Grading And Murraming of Access Roads- Imarisha Barabara in Mau Narok Ward	Mau Narok	2023/24	2023/24	500,000	200,000	50% Ongoing	Improved road network for ease of access
Grading, gravelling and compaction of Down-town PCEA Road, Mwisho wa Lami-Kahuho Road, Breweries-Lengetia scheme Road and Gatinga-Kiahiti road	Mau Narok	2023/24	2023/24	10,800,000	1,472,137	100% Complete	Improved road network for ease of access
Hire of machineris for road works	Mauche	2023/24	2023/24	3,700,000	3,700,000	100% Complete	Improved road network for ease of access
Installation Of High mast Lights Within Mauche Ward and maintenance	Mauche	2022/23	2022/23	1,300,000	568,000	100% Complete	Improved street-lighting Infrastructure, safety and security within the ward



Project Description	Ward	Start Date	Completion Date	Est cost of Project	Equitable	Completion Stage %	Specific Needs to be addressed by the Project
Construction Of Boda-boda Sheds in Mauche	Mauche	2023/24	2023/24	450,000	450,000	10% Ongoing	Improved working conditions for the bodaboda operators
Construction of a bridge at Kaplembika	Nessuit	2023/24	2023/24	1,200,000	1,200,000	100% Complete	Improved connectivity within estates and roads
Completion of Kamugulet Bridge	Nessuit	2023/24	2023/24	1,000,000	1,000,000	100% Complete	Improved connectivity within estates and roads
Grading And Murraming of Access Roads- Imarisha Barabara in Nessuit Ward	Nessuit	2023/24	2023/24	2,500,000	1,000,000	50% Ongoing	Improved road network for ease of access
Installation of Culverts at Centre Juu- Ndashatait	Nessuit	2023/24	2023/24	1,889,835	1,789,835	20% Ongoing	Enhanced storm water management
Murram and fuel for boresha barabara	Nessuit	2023/24	2023/24	1,500,000	1,500,000	100% Complete	Improved road network for ease of access
Construction of Box culverts at Tuei Stream	Nessuit	2022/23	2022/23	1,200,000	1,200,000	5% Stalled	Enhanced storm water management
Bush clearing across the ward	Nessuit	2022/23	2022/23	500,000	500,000	10% Ongoing	Improved road safety and accessibility
Construction of a Footbridge at Utafiti Primary	Njoro	2022/23	2022/23	2,500,000	2,500,000	100% Complete	Improved connectivity within estates and roads
Heavy Grading and Murraming of AIC Lochorai-Michorwe Sigotik Caves Roads	Njoro	2022/23	2022/23	2,500,000	2,500,000	100% Complete	Improved road network for ease of access
Grading and Murraming and installation of two 600 mm culverts at Mogas Industrial Area and Njoro Day	Njoro	2023/24	2023/24	2,000,000	2,000,000	100% Complete	Improved road network for ease of access
Grading And Murraming of Access Roads- Imarisha Barabara in Njoro Ward	Njoro	2023/24	2023/24	4,000,000	1,200,000	50% Ongoing	Improved road network for ease of access
Installation Of floodlights through solarization in Njoro Hospital	Njoro	2023/24	2023/24	1,000,000	1,000,000	100% Complete	Improved street-lighting Infrastructure, safety and security within the ward
Grading And Murraming of Kenyatta Stage to Cheseton junction	Njoro	2023/24	2023/24	3,000,000	973,124	100% Complete	Improved road network for ease of access
Grading And Murraming of Njoro Police-Jewathu-PCEA Road	Njoro	2023/24	2023/24	3,000,000	682,688	100% Complete	Improved road network for ease of access
Maintenance of Streetlights at Njoro Ward	Njoro	2023/24	2023/24	1,000,000	992,900	100% Complete	Improved street-lighting Infrastructure, safety and security within the ward
Clearing Of Culverts/drainages and Bush Clearing-labour based (Community Based Organizations)	Menengai West	2023/24	2023/24	1,000,000	1,000,000	100% Complete	Enhanced storm water management
Grading And Murraming of Access Roads- Imarisha Barabara in Menengai West Ward	Menengai West	2022/23	2022/23	1,000,000	400,000	50% Ongoing	Improved road network for ease of access
Opening of Roads in Maciaro area	Menengai West	2023/24	2023/24	2,000,000	2,000,000	100% Complete	Improved road network for ease of access

Project Description	Ward	Start Date	Completion Date	Est cost of Project	Equitable	Completion Stage %	Specific Needs to be addressed by the Project
Installation of Security Lights in Menengai West	Menengai West	2023/24	2023/24	6,000,000	524,250	100% Complete	Improved road network for ease of access
Installation Of Highmast Security Lights At Eden And Mercy Njeri	Menengai West	2022/23	2022/23	6,500,000	2,825,750	100% Complete	Improved street-lighting Infrastructure, safety and security within the ward
Grading, Murraming, Gravelling, Compacting and Installation of Culverts of Mimwata-Exmargaret to Acacia Road, Gakwen to Dwale to Suumek Bridge Road, Boror Mutarakwa to DIP Road, Wakaguthi Road from Elburgon Main Road to Keriko, Keriko to Kihara Road to Nursery Road, AIC Roret To Kapkatet Road, RVIST To Tree Farm Road and Face 9 To Kwa Container Road through Imarisha barabara programme	Mosop	2022/23	2022/23	11,850,000	10,528,172	50% Ongoing	Improved road network for ease of access
Installation Of Streetlights at Ex-Margaret Centre, Dispensary, Ligogo, Sareto, Saiga Market Area, Lee Resort, Kwa Muti, Nda Estate, Kwatwele Junction, Sancity, Phase 9&10 And Sobeia Centre	Mosop	2017/18	2017/18	4,680,000	688,995	100% Complete	Improved street-lighting Infrastructure, safety and security within the ward
Construction and repairing of Salgaa drainages	Mosop	2023/24	2023/24	1,240,000	1,239,800	100% Complete	Enhanced storm water management
Soin road works (hire of machineries)	Soin	2023/24	2023/24	3,602,540	4,602,540	80% Ongoing	Improved road network for ease of access
Repair and Maintenance of Flood Lights	Solai	2021/22	2021/22	200,000	200,000	100% Complete	Improved street-lighting Infrastructure, safety and security within the ward
Grading And Murraming of Ethirando Road, Kaplach-Kwale Road, Kandutura Oasis Road, St. Mary- Kasaan Road, Visoi Road and Burgei Road	Visoi	2021/22	2021/22	7,000,000	1,458,166	100% Complete	Improved road network for ease of access
Maintenance Of Streetlights in Vision Ward	Visoi	2023/24	2023/24	500,000	500,000	100% Complete	Improved street-lighting Infrastructure, safety and security within the ward
Grading and Murraming of Kimangu East Road, Moricho-Milmani road, Toyotich-Polytechnic Road, Bongo Loiya Road, Chebii Thirandu primary road and Kilombe-Kagwa Road	Visoi	2023/24	2023/24	6,000,000	818,164	100% Complete	Improved road network for ease of access
Installation Of Streetlights In Kabazi Ward	Kabazi	2023/24	2023/24	100,000	100,000	100% Complete	Improved street-lighting Infrastructure, safety and security within the ward
Construction Of Maombi and Maringu Bridges and Installation of Culverts at Kabazi Centre and Road Works Around Kabazi Ward	Kabazi	2022/23	2022/23	5,000,000	1,209,627	100% Complete	Enhanced storm water management
Murraming of 1.25km Kahero Road in Subukia Ward	Subukia	2020/21	2020/21	1,000,000	1,000,000	100% Complete	Improved road network for ease of access

Project Description	Ward	Start Date	Completion Date	Est cost of Project	Equitable	Completion Stage %	Specific Needs to be addressed by the Project
Rehabilitation of Streetlights in Subukia Ward	Subukia	2017/18	2017/18	1,000,000	955,400	100% Complete	Improved street-lighting Infrastructure, safety and security within the ward
Hire of Machineries for rehabilitation of roads	Subukia	2022/23	2022/23	4,000,000	919,185	100% Complete	Improved road network for ease of access
Construction of boda boda shed at Subukia center (PCEA)	Subukia	2022/23	2022/23	579,422	577,780	100% Complete	Improved working conditions for the bodaboda operators
Grading, Culverts and Murrming of Mugumoini-Gichu Road in Muthaiga Kianoe	Subukia	2022/23	2022/23	1,069,856	692,351	100% Complete	Improved road network for ease of access
Grading And Murrming And Construction Of Bridge Of Grogon Kwa Maina Tetu Road	Subukia	2021/22	2021/22	2,500,000	591,246	100% Complete	Improved road network for ease of access
Routine Maintenance and Spot Improvement of Waseges Solai Road (Mbogoini Kavilila Phase II)	Waseges	2020/21	2020/21	2,198,074	2,198,074	10% Ongoing	Improved road network for ease of access
Installation Of Culverts in Waseges Ward	Waseges	2019/20	2019/20	1,000,000	1,000,000	100% Complete	Enhanced storm water management
Grading And Gravelling of Access Roads in Waseges (Imarisha Barabara)	Waseges	2023/24	2023/24	3,000,000	375,000	100% Complete	Improved road network for ease of access
Road Rehabilitation of Waseges Ward through Imarisha Barabara	Waseges	2023/24	2023/24	1,100,000	203,973	100% Complete	Improved road network for ease of access
<b>TOTAL</b>				<b>2,382,532,797</b>	<b>2,110,164,000</b>		

## Appendix 2: Summary Of Human Resource Requirements

DIRECTORATE	DESIGNATION/ POSITION TITLE	AUTHORIZED ESTABLISHMENT	IN POST AS AT 30 <sup>TH</sup> JUNE 2025	FUNDED POSITIONS	POSITIONS TO BE FUNDED		
				2025/26	2026/27	2027/28 PROJECTION	2028/29 PROJECTION
	<b>CECM</b>	1	1	0	0	0	0
	<b>Chief Officer</b>	2	1	0	0	0	0
ROADS	Senior superintending Engineer	2	0	0	1	1	0
ROADS	Assistant Engineer II (Roads)	11	0	2	3	4	2
ROADS	Engineer II Mechanical	2	2	0	0	0	0
ROADS	Assistant Engineer II Structural	5	3	0	3	2	0
ROADS	Structural asst. III	11	1	0	3	4	2
ROADS	Road Overseers II	66	0	0	22	22	22
ROADS	Inspector (Mechanical BS)	11	0	0	3	2	6
ROADS	Inspector (Electrical MVP)	15	0	0	7	5	3
ROADS	Superintendent electrical MVP	5	1	0	2	2	0
ROADS	Artisan III	55	0	0	19	18	18
ROADS	Artisan I	7	0	0	3	2	2
ROADS	Charge Hand	14	0	0	4	5	5
ROADS	Plant Operators III	40	8	0	12	10	10
ROADS	Structural Assistant III	4	1	0	1	2	0
PUBLIC WORKS	Senior superintending Quantity Surveyor	4	0	0	1	1	2
PUBLIC WORKS	Inspector Electrical	11	1	0	3	3	4
PUBLIC WORKS	Senior superintendent electrical (BS)	3	0	0	1	1	1
PUBLIC WORKS	Assistant Architect	3	1	0	1	0	1
PUBLIC WORKS	Architectural Assistant III	11	1	0	3	3	4
PUBLIC WORKS	Assistant Quantity Surveyor II	9	3	0	2	1	3
PUBLIC WORKS	Quantity Surveyor III	9	1	0	2	3	3
PUBLIC WORKS	Inspector Mechanical	11	0	0	3	5	3
<b>TOTAL</b>		<b>312</b>	<b>25</b>	<b>2</b>	<b>99</b>	<b>96</b>	<b>91</b>

### Appendix 3: Proposed Projects FY2026/2027

Project Code (IFMIS)	Project Description	Sub County	Ward	Est cost of Project or Contract Value (a)	Timeline		Allocation for 2026/2027 Budget	
					Start Date	Expected Completion Date	Equitable	Conditional Grant
Programme: Infrastructure, development and maintenance								
Sub Programme: Construction Rehabilitation and Maintenance of Roads, Drainage and Bridges								
	Conditional Grant-Road maintenance Levy fund	HQ	HQ	657,629,816	2026/2027	2026/27		657,629,816
	SUB TOTAL			657,629,816				657,629,816
Programme: Infrastructure, development and maintenance								
Sub Programme: Construction Rehabilitation and Maintenance of Roads, Drainage and Bridges								
	Rehabilitation of plants and equipment	HQ	HQ	23,000,000	2026/2027	2026/27	23,000,000	
	Internal Maintenance of rural and urban roads Program (MRUP) [Imarisha Barabara Program]	HQ	HQ	25,000,000	2026/2027	2026/27	25,000,000	
	Purchase of plant & machinery (Dozer)	HQ	HQ	34,475,000	2026/2027	2026/27	30,000,000	
	Rehabilitation of drainages	HQ (All Sub-counties)	HQ (All Sub-counties)	8,000,000	2026/2027	2026/27	8,000,000	
	Installation of solar streetlights	HQ (All Sub-counties)	HQ (All Sub-counties)	16,000,000	2026/2027	2026/27	20,000,000	
	Maintenance of streetlights	HQ (All Sub-counties)	HQ (All Sub-counties)	29,525,000	2026/2027	2026/27	30,000,000	
	Road safety Programme (Road Marking and Construction of NMT facilities)	HQ	HQ	4,500,000	2026/2027	2026/27	4,500,000	
	SUB TOTAL			140,500,000			140,500,000	
	TOTAL			798,129,816			140,500,000	798,129,816