



COUNTY GOVERNMENT OF NAKURU
DIRECTORATE OF REVENUE

HALF YEAR ACTUAL REVENUE COLLECTION VS ANNUAL TARGET FOR FINANCIAL YEAR 2024/25



REVENUE STREAMS	ANNUAL BUDGET TARGET FY 2024/25	JUL	AUG	SEP	OCT	NOV	DEC	ACTUAL COLLECTION	PERCENTAGE ACHIEVEMENT
Cess Revenue	70,000,000.0	1,666,630.0	1,509,062.0	3,474,576.0	4,616,603.0	3,703,285.0	2,619,003.0	17,589,159.0	25.13
Vehicle Parking Fees	290,000,000.0	19,950,461.0	20,658,272.0	19,574,153.0	19,364,059.0	18,990,411.0	22,296,302.0	120,835,658.0	41.67
Alcoholics Drinks/Liquor	150,000,000.0	4,253,500.0	1,785,000.0	1,043,500.0	3,055,000.0	1,812,000.0	931,000.0	12,880,000.0	8.59
Royalties	270,000,000.0	19,532,981.0	19,364,953.0	21,794,135.0	24,340,669.0	24,583,120.0	18,998,060.0	128,613,918.0	47.63
Markets	50,445,764.6	3,133,120.0	3,433,290.0	3,666,605.0	3,832,101.0	3,680,170.0	3,336,305.0	21,083,591.0	41.79
Miscellaneous Income	160,723,011	3,307,970.0	4,841,886.0	4,310,728.0	3,929,226.0	2,363,771.0	1,946,546.0	20,700,127.0	12.88
Trade Licences	480,000,000	9,140,615.0	6,930,580.0	5,042,760.0	3,286,115.0	1,534,750.0	3,058,295.0	28,993,115.0	6.04
Approval for Building Plans	120,000,000.0	6,245,686.0	5,001,734.0	6,216,866.0	5,872,753.0	6,603,309.0	3,726,435.0	33,666,783.0	28.06
Advertisements	190,000,000	6,447,098.0	2,100,640.0	2,888,437.0	7,484,397.0	2,124,576.0	2,000,944.0	23,046,092.0	12.13
Health Fees	89,894,811	2,881,650.0	2,565,784.0	2,535,705.0	2,370,700.0	1,786,700.0	1,600,250.0	13,740,789.0	15.29
Slaughter House Fees	25,884,461.2	902,259.0	899,980.0	934,150.0	976,665.0	909,800.0	986,059.0	5,608,933.0	21.67
Property tax (Plot & Landrates)	300,000,000	6,815,849.0	6,754,877.0	13,650,334.0	10,881,449.0	6,118,604.0	4,053,296.1	48,274,409.1	16.09
House rent	30,000,000	349,610.0	383,275.0	105,300.0	126,120.0	175,800.0	246,100.0	1,386,205.0	4.62
County Park Fees		-	44,000.0	-	-	-	-	44,000.0	
GRAND TOTAL	2,226,948,048.00	84,627,429.0	76,273,333.0	85,237,249.0	90,135,877.0	74,386,296.0	65,802,595.1	476,462,779.1	21.40
KITDA Tea Cess Revenue	66,876,079.00	0	-	-	-	-	-	33,432,039.0	50
FIF COLLECTION FYR 2024/2025									
P.G.H NAKURU	974,275,850	57,030,369.00	62,458,285.00	84,731,833.00	96,761,924.00	59,722,143.00	139,771,314.85	500,475,858.85	51
P.G.H ANNEX	94,365,545	8,760,361.00	8,473,810.00	5,410,578.00	16,204,306.00	6,531,718.00	11,712,230.00	57,093,003.00	61
BAHATI HOSPITAL	62,790,625	2,168,407.00	4,660,823.00	2,542,470.00	3,519,465.00	5,695,019.00	3,474,758.00	22,060,942.00	35
NAIVASHA DIST HOSPITAL	446,561,560	28,282,297.00	12,484,484.03	25,264,589.00	18,761,371.00	17,427,822.00	25,019,677.00	127,240,240.03	28
GILGIL HOSPITAL	85,607,650	5,093,631.00	3,723,226.00	6,653,419.00	7,130,752.00	7,523,790.00	5,300,371.00	35,425,129.00	41
MOLO DIST HOSPITAL	70,319,020	2,932,765.00	6,819,648.00	4,526,186.00	8,470,168.00	8,683,122.00	7,442,407.00	38,874,296.00	55
OLENGURUONE	17,435,736	953,920.00	985,468.00	1,929,044.00	2,225,944.00	2,659,777.00	879,940.00	9,634,093.00	55
ELBURGON DIST HOSPITAL	21,693,900	937,699.00	1,896,951.00	1,387,374.00	2,292,336.00	2,787,582.00	723,153.00	10,025,095.00	46
SUBUKIA SUBCOUNTY HOSPITAL	21,131,800	709,020.00	730,354.00	1,427,165.00	1,673,766.00	2,113,669.00	1,008,795.00	7,662,769.00	36
NJORO SUBCOUNTY HOSPITAL	27,851,892	844,963.00	2,444,566.00	1,218,505.00	1,928,376.00	3,331,188.00	2,032,413.00	11,800,011.00	42
LANGALANGA HOSPITAL	10,731,782	781,065.00	771,411.00	812,860.00	1,230,556.00	747,237.00	723,153.00	5,066,282.00	47

KABAZI SUBCOUNTY HOSPITAL	4,728,563	225,605.00	215,325.00	251,698.00	822,505.00	328,825.00	209,340.00	2,053,298.00	43
KERINGET SUBCOUNTY HOSPITAL	8,270,400	234,044.00	189,710.00	187,844.00	1,263,590.00	1,166,344.00	561,922.00	3,603,454.00	44
MIRUGI KARIUKI SUBCOUNTY HOSPITAL	6,132,960	368,710.00	421,495.00	446,381.00	361,280.00	990,449.00	410,402.00	2,998,717.00	49
BONDENI MATERNITY SOIN SUBCOUNTY	12,040,275	423,143.00	486,890.00	560,980.00	1,654,397.00	623,007.00	686,882.30	4,435,299.30	37
TOTAL	4,768,773	238,970.00	398,674.00	239,494.00	854,120.00	286,050.00	139,145.00	2,156,453.00	45
GRAND TOTAL	1,868,706,331	109,984,959.00	107,161,120.03	137,590,420.00	165,154,856.00	120,617,682.00	200,095,903.15	840,604,940.18	45
	4,095,654,379.06	194,612,388.00	183,434,453.03	222,827,669.00	255,290,733.00	195,003,978.00	265,898,498.20	1,317,067,719.23	32

Prepared By:

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Head of Reconciliation & Revenue Reporting

CPA Macklilder Anyembe

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County Receiver of Revenue

CPA Everhne Kakai





COUNTY GOVERNMENT OF NAKURU
DIRECTORATE OF REVENUE



FY 2024/2025 HALF YEAR ACTUAL REVENUE COLLECTION VS HALF YEAR FY 2024/25

REVENUE STREAMS	HALF YEAR ACTUAL FY 2023/24	HALF YEAR ACTUAL FY 2024/25	VARIANCE	%GROWTH/DECLINE
		Kshs		
1 Markets	18,163,178.0	21,083,591	2,920,413.0	16.1%
2 Property tax (Plot & Landrates)	37,907,738.0	48,274,409	10,366,671.1	27.3%
3 Advertisements	15,661,493.0	23,046,092	7,384,599.0	47.2%
4 Slaughter House Fees	5,485,540.0	5,496,463	10,923.0	0.2%
5 Royalties	112,780,850.0	128,613,918	15,833,068.0	14.0%
6 Vehicle Parking Fees	124,154,382.0	120,835,658	(3,318,724.0)	-2.7%
7 Approval for Building Plans	36,113,974.0	33,666,783	(2,447,191.0)	-6.8%
8 Cess Revenue	16,727,456.7	17,701,629	974,172.7	5.8%
9 Miscellaneous Income	29,390,943.0	20,744,127	(8,646,816.0)	-29.4%
10 Health Fees	18,140,678.0	13,740,789	(4,399,889.0)	-24.3%
11 Trade Licences	44,844,800.0	28,993,115	(15,851,685.0)	-35.3%
12 House rent	3,954,050.0	1,386,205	(2,567,845.0)	-64.9%
13 Alcoholics Drinks/Liquor	41,811,270.0	12,880,000	(28,931,270.0)	-69.2%
Sub-Total	505,136,352.7	476,462,779.5	(28,673,573.3)	-6%
KTDA Tea Cess Revenue	66,876,079.0	33,432,039.0	(33,444,040.0)	50%
FIF (Facility Improvement Fund)				
14 Langalanga Hospital	3,024,924.0	5,066,282	2,041,358.0	67.5%
15 Mirugi Karuki Subcounty Hospital	1,728,001.0	2,998,717	1,270,716.0	73.5%
16 Subukia Subcounty Hospital	5,013,669.5	7,662,769	2,649,099.5	52.8%
17 Bahati Hospital	16,741,405.0	22,060,942	5,319,537.0	31.8%

18	Soin Subcounty	1,416,525.0	2,156,453	739,928.0	52.2%
19	P.G.H Annex	38,290,207.0	57,093,003	18,802,796.0	49.1%
20	Keringet Subcounty Hospital	866,981.5	3,603,454	2,736,472.5	315.6%
21	P.G.H Nakuru	378,032,219.5	500,475,859	122,443,639.4	32.4%
22	Elburgon Dist Hospital	7,991,523.7	10,025,095	2,033,571.3	25.4%
23	Bondeni Maternity	2,758,517.0	4,435,299	1,676,782.3	60.8%
24	Gilgil Hospital	31,342,159.0	35,425,129	4,082,970.0	13.0%
25	Kabazi Subcounty Hospital	1,349,110.0	2,053,298	704,188.0	52.2%
26	Olunguone	8,044,241.0	9,634,093	1,589,852.0	19.8%
27	Njoro Subcounty Hospital	9,499,062.0	11,800,011.0	2,300,949.0	24.2%
28	Molo Dist Hospital	29,025,054.1	38,874,296.0	9,849,241.9	33.9%
29	Naivasha Dist Hospital	151,569,865.1	127,240,240	(24,329,625.0)	-16.1%
	Sub-Total	686,693,464.3	840,604,940.2	153,911,475.9	22.4%
	Grand Total	1,191,829,817.0	1,317,067,719.6	125,237,902.6	10.5%

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Head of Reconciliation & Revenue Reporting
CPA Macktilder Anyembe

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County Receiver of Revenue
CPA Everlyne Kakai





COUNTY GOVERNMENT OF NAKURU
DIRECTORATE OF REVENUE



HALF YEAR ACTUAL REVENUE COLLECTION VS ANNUAL TARGET FOR FINANCIAL YEAR 2024/25

REVENUE STREAMS	ANNUAL BUDGET TARGET FY 2024/25	HALF YEAR ACTUAL FY 2024/25	VARIANCE FROM ANNUAL TARGET	%ACHIEVEMENT
		Kshs		
1 Royalties	270,000,000.0	128,613,918	(141,386,082.0)	47.6%
2 Vehicle Parking Fees	290,000,000.0	120,835,658	(169,164,342.0)	41.7%
3 Markets	50,445,764.6	21,083,591	(29,362,173.6)	41.8%
4 Approval for Building Plans	120,000,000.0	33,666,783	(86,333,217.0)	28.1%
5 Slaughter House Fees	25,884,461.2	5,496,463	(20,387,998.2)	21.2%
6 Cess Revenue	70,000,000.0	17,701,629	(52,298,370.6)	25.3%
7 Property tax (Plot & Landrates)	300,000,000	48,274,409	(251,725,591.0)	16.1%
8 Health Fees	89,894,811	13,740,789	(76,154,022.4)	15.3%
9 Miscellaneous Income	160,723,011	20,744,127	(139,978,883.8)	12.9%
10 Advertisements	190,000,000	23,046,092	(166,953,908.0)	12.1%
11 Alcoholics Drinks/Liquor	150,000,000	12,880,000	(137,120,000.0)	8.6%
12 Trade Licences	480,000,000	28,993,115	(451,006,885.0)	6.0%
13 House rent	30,000,000	1,386,205	(28,613,795.0)	4.6%
Sub-Total	2,226,948,048.0	476,462,779.5	(1,750,485,268.5)	21%
KTDA Tea Cess Revenue	66,876,079.0	33,432,039.0	(33,444,040.0)	50%
FIF (Facility Improvement Fund)				
14 P.G.H Annex	94,365,545	57,093,003	(37,272,542.0)	60.5%
15 Mirugi Kariki Subcounty Hospital	6,132,960	2,998,717	(3,134,243.0)	48.9%
16 Olenguruone	17,435,736	9,634,093	(7,801,643.0)	55.3%
17 Langalanga Hospital	10,731,782	5,066,282	(5,665,500.0)	47.2%
18 Elburgon Dist Hospital	21,693,900	10,025,095	(11,668,805.0)	46.2%

19	P.G.H Nakuru	974,275,850	500,475,859	(473,799,991.2)	51.4%
20	Molo Dist Hospital	70,319,020	38,874,296.0	(31,444,724.0)	55.3%
21	Soin Subcounty	4,768,773	2,156,453	(2,612,320.0)	45.2%
22	Gilgil Hospital	85,607,650	35,425,129	(50,182,521.0)	41.4%
23	Kabazi Subcounty Hospital	4,728,563	2,053,298	(2,675,265.0)	43.4%
24	Njoro Subcounty Hospital	27,851,892	11,800,011.0	(16,051,881.0)	42.4%
25	Bahati Hospital	62,790,625	22,060,942	(40,729,683.0)	35.1%
26	Naivasha Dist Hospital	446,561,560	127,240,240	(319,321,320.0)	28.5%
27	Subukia Subcounty Hospital	21,131,800	7,662,769	(13,469,031.0)	36.3%
28	Bondeni Maternity	12,040,275	4,435,299	(7,604,975.8)	36.8%
29	Keringet Subcounty Hospital	8,270,400	3,603,454	(4,666,946.0)	43.6%
	Sub-Total	1,868,706,331.1	840,604,940.2	(1,028,101,390.9)	45.0%
	Grand Total	4,095,654,379.1	1,317,067,719.6	(2,778,586,659.4)	32.2%

Prepared By:

Approved By

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Head of Reconciliation & Revenue Reporting

County Receiver of Revenue

CPA Macktilder Anyembe

CPA Everlyne Kakai



COUNTY GOVERNMENT OF NAKURU
DIRECTORATE OF REVENUE

JULY 2024/2025 ACTUAL REVENUE VS ANNUAL BUDGET

REVENUE STREAMS	ANNUAL BUDGET TARGET FY 2024/25	JUL	ACTUAL COLLECTION	PERCENTAGE ACHIEVEMENT
Cess Revenue	70,000,000.0	1,666,630.0	1,666,630.0	2
Vehicle Parking Fees	290,000,000.0	19,950,461.0	19,950,461.0	7
Alcoholics Drinks/Liquor	150,000,000	4,253,500.0	4,253,500.0	3
Royalties	270,000,000.0	19,532,981.0	19,532,981.0	7
Markets	50,445,764.6	3,133,120.0	3,133,120.0	6
Miscellaneous Income	160,723,011	3,307,970.0	3,307,970.0	2
Trade Licences	480,000,000	9,140,615.0	9,140,615.0	2
Approval for Building Plans	120,000,000.0	6,245,686.0	6,245,686.0	5
Advertisements	190,000,000	6,447,098.0	6,447,098.0	3
Health Fees	89,894,811	2,881,650.0	2,881,650.0	3
Slaughter House Fees	25,884,461.2	902,259.0	902,259.0	3
Property tax (Plot &landrates)	300,000,000	6,815,849.0	6,815,849.0	2
House rent	30,000,000	349,610.0	349,610.0	1
County Park Fees		-	-	
GRAND TOTAL	2,226,948,048.00	84,627,429.0	84,627,429.0	4
FIF COLLECTION FYR 2024/2025				
P.G.H NAKURU	974,275,850	57,030,359.00	57,030,359.00	6
P.G.H ANNEX	94,365,545	8,760,361.00	8,760,361.00	9
BAHATI HOSPITAL	62,790,625	2,168,407.00	2,168,407.00	3
NAIVASHA DIST HOSPITAL	446,561,560	28,282,297.00	28,282,297.00	6

BAHATI HOSPITAL	62,790,625	2,542,470.00	2,542,470.00	4.05
NAIVASHA DIST HOSPITAL	446,561,560	25,264,589.00	25,264,589.00	5.66
GILGIL HOSPITAL	85,607,650	6,653,419.00	6,653,419.00	7.77
MOLO DIST HOSPITAL	70,319,020	4,526,186.00	4,526,186.00	6.44
OLENGURUONE	17,435,736	1,929,044.00	1,929,044.00	11.06
ELBURGON DIST HOSPITAL	21,693,900	1,387,374.00	1,387,374.00	6.40
SUBUKIA SUBCOUNTY HOSPITAL	21,131,800	1,427,165.00	1,427,165.00	6.75
NJORO SUBCOUNTY HOSPITAL	27,851,892	1,218,505.00	1,218,505.00	4.37
LANGALANGA HOSPITAL	10,731,782	812,860.00	812,860.00	7.57
KABAZI SUBCOUNTY HOSPITAL	4,728,563	251,698.00	251,698.00	5.32
KERINGET SUBCOUNTY HOSPITAL	8,270,400	187,844.00	187,844.00	2.27
HOSPITAL	6,132,960	446,381.00	446,381.00	7.28
BONDENI MATERNITY	12,040,275	560,980.00	560,980.00	4.66
SOIN SUBCOUNTY	4,768,773	239,494.00	239,494.00	5.02
TOTAL	1,868,706,331	137,590,420.00	137,590,420.00	7.36
GRAND TOTAL	4,095,654,379.06	222,827,669.00	222,827,669.00	5.44

Prepared By:
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Head of Reconciliation & Revenue Reporting
CPA Macktilder Anyembe

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County Receiver of Revenue
CPA Everlyne Kakai





COUNTY GOVERNMENT OF NAKURU
DIRECTORATE OF REVENUE

AUGUST 2024/2025 ACTUAL REVENUE VS ANNUAL BUDGET



REVENUE STREAMS	ANNUAL BUDGET TARGET FY 2024/25	AUG	ACTUAL COLLECTION	PERCENTAGE ACHIEVEMENT
Cess Revenue	70,000,000.0	1,509,062.0	1,509,062.0	2
Vehicle Parking Fees	290,000,000.0	20,658,272.0	20,658,272.0	7
Alcoholics Drinks/Liquor	150,000,000	1,785,000.0	1,785,000.0	1
Royalties	270,000,000.0	19,364,953.0	19,364,953.0	7
Markets	50,445,764.6	3,433,290.0	3,433,290.0	7
Miscellaneous Income	160,723,011	4,841,886.0	4,841,886.0	3
Trade Licences	480,000,000	6,930,580.0	6,930,580.0	1
Approval for Building Plans	120,000,000.0	5,001,734.0	5,001,734.0	4
Advertisements	190,000,000	2,100,640.0	2,100,640.0	1
Health Fees	89,894,811	2,565,784.0	2,565,784.0	3
Slaughter House Fees	25,884,461.2	899,980.0	899,980.0	3
Property tax (Plot & Landrates)	300,000,000	6,754,877.0	6,754,877.0	2
House rent	30,000,000	383,275.0	383,275.0	1
County Park Fees		44,000.0	44,000.0	
GRAND TOTAL	2,226,948,048.00	76,273,333.0	76,273,333.0	3
FIF COLLECTION FYR 2024/2025				
P.G.H NAKURU	974,275,850	62,458,285.00	62,458,285.00	6

GILGIL HOSPITAL	85,607,650	5,093,631.00	5,093,631.00	6
MOLO DIST HOSPITAL	70,319,020	2,932,765.00	2,932,765.00	4
OLENGURUONE	17,435,736	953,920.00	953,920.00	5
ELBURGON DIST HOSPITAL	21,693,900	937,699.00	937,699.00	4
SUBUKIA SUBCOUNTY HOSPITAL	21,131,800	709,020.00	709,020.00	3
NJORO SUBCOUNTY HOSPITAL	27,851,892	844,963.00	844,963.00	3
LANGALANGA HOSPITAL	10,731,782	781,065.00	781,065.00	7
KABAZI SUBCOUNTY HOSPITAL	4,728,563	225,605.00	225,605.00	5
KERINGET SUBCOUNTY HOSPITAL	8,270,400	234,044.00	234,044.00	3
MIRUGI KARIUKI SUBCOUNTY HOSPITAL	6,132,960	368,710.00	368,710.00	6
BONDENI MATERNITY	12,040,275	423,143.00	423,143.00	4
SOIN SUBCOUNTY	4,768,773	238,970.00	238,970.00	5
TOTAL	1,868,706,331	109,984,959.00	109,984,959.00	6
GRAND TOTAL	4,095,654,379.06	194,612,388.00	194,612,388.00	5

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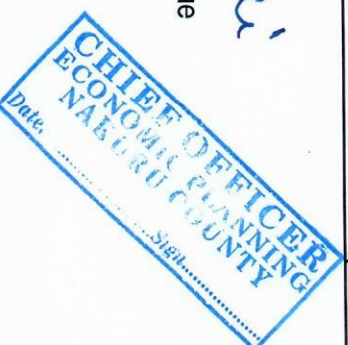
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County Receiver of Revenue

CPA Everlyne Kakai





COUNTY GOVERNMENT OF NAKURU
DIRECTORATE OF REVENUE

SEPTEMBER 2024/2025 ACTUAL REVENUE VS ANNUAL BUDGET



BUDGETS AND APPROPRIATIONS	ANNUAL BUDGET TARGET FY 2024/25	SEP	ACTUAL COLLECTION	PERCENTAGE ACHIEVEMENT
Cess Revenue	70,000,000.0	3,474,576.0	3,474,576.0	4.96
Vehicle Parking Fees	290,000,000.0	19,574,153.0	19,574,153.0	6.75
Alcoholics Drinks/Liquor	150,000,000	1,043,500.0	1,043,500.0	0.70
Royalties	270,000,000.0	21,794,135.0	21,794,135.0	8.07
Markets	50,445,764.6	3,666,605.0	3,666,605.0	7.27
Miscellaneous Income	160,723,011	4,310,728.0	4,310,728.0	2.68
Trade Licences	480,000,000	5,042,760.0	5,042,760.0	1.05
Approval for Building Plans	120,000,000.0	6,216,866.0	6,216,866.0	5.18
Advertisements	190,000,000	2,888,437.0	2,888,437.0	1.52
Health Fees	89,894,811	2,535,705.0	2,535,705.0	2.82
Slaughter House Fees	25,884,461.2	934,150.0	934,150.0	3.61
Property tax (Plot & Landrates)	300,000,000	13,650,334.0	13,650,334.0	4.55
House rent	30,000,000	105,300.0	105,300.0	0.35
County Park Fees		-	-	
GRAND TOTAL	2,226,948,048.00	85,237,249.0	85,237,249.0	3.83
FIF COLLECTION F/YR 2024/2025				
P.G.H NAKURU	974,275,850	84,731,833.00	84,731,833.00	8.70
P.G.H ANNEX	94,365,545	5,410,578.00	5,410,578.00	5.73

P.G.H ANNEX	94,365,545	8,473,810.00	8,473,810.00	9
BAHATI HOSPITAL	62,790,625	4,660,823.00	4,660,823.00	7
NAIVASHA DIST HOSPITAL	446,561,560	12,484,484.03	12,484,484.03	3
GILGIL HOSPITAL	85,607,650	3,723,226.00	3,723,226.00	4
MOLO DIST HOSPITAL	70,319,020	6,819,648.00	6,819,648.00	10
OLENGURUONE	17,435,736	985,468.00	985,468.00	6
ELBURGON DIST HOSPITAL	21,693,900	1,896,951.00	1,896,951.00	9
SUBUKIA SUBCOUNTY HOSPITAL	21,131,800	730,354.00	730,354.00	3
NJORO SUBCOUNTY HOSPITAL	27,851,892	2,444,566.00	2,444,566.00	9
LANGALANGA HOSPITAL	10,731,782	771,411.00	771,411.00	7
KABAZI SUBCOUNTY HOSPITAL	4,728,563	215,325.00	215,325.00	5
KERINGET SUBCOUNTY HOSPITAL	8,270,400	189,710.00	189,710.00	2
HOSPITAL	6,132,960	421,495.00	421,495.00	7
BONDENI MATERNITY	12,040,275	486,890.00	486,890.00	4
SOIN SUBCOUNTY	4,768,773	398,674.00	398,674.00	8
TOTAL	1,868,706,331	107,161,120.03	107,161,120.03	6
GRAND TOTAL	4,095,654,379.06	183,434,453.03	183,434,453.03	4

Prepared By:

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Head of Reconciliation & Revenue Reporting

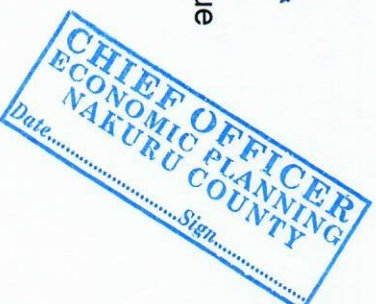
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Approved By:

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County Receiver of Revenue

CPA Everlyne Kakai





COUNTY GOVERNMENT OF NAKURU
DIRECTORATE OF REVENUE

OCTOBER 2024/2025 ACTUAL REVENUE VS ANNUAL BUDGET



REVENUE STREAMS	ANNUAL BUDGET TARGET FY 2024/25	OCT	ACTUAL COLLECTION	PERCENTAGE ACHIEVEMENT
Cess Revenue	70,000,000.0	4,616,603.0	4,616,603.0	6.60
Vehicle Parking Fees	290,000,000.0	19,364,059.0	19,364,059.0	6.68
Alcoholics Drinks/Liquor	150,000,000	3,055,000.0	3,055,000.0	2.04
Royalties	270,000,000.0	24,340,669.0	24,340,669.0	9.02
Markets	50,445,764.6	3,832,101.0	3,832,101.0	7.60
Miscellaneous Income	160,723,011	3,929,226.0	3,929,226.0	2.44
Trade Licences	480,000,000	3,286,115.0	3,286,115.0	0.68
Approval for Building Plans	120,000,000.0	5,872,753.0	5,872,753.0	4.89
Advertisements	190,000,000	7,484,397.0	7,484,397.0	3.94
Health Fees	89,894,811	2,370,700.0	2,370,700.0	2.64
Slaughter House Fees	25,884,461.2	976,685.0	976,685.0	3.77
Property tax (Plot & Landrates)	300,000,000	10,881,449.0	10,881,449.0	3.63
House rent	30,000,000	126,120.0	126,120.0	0.42
County Park Fees		-	-	
GRAND TOTAL	2,226,948,048.00	90,135,877.0	90,135,877.0	4.05
FIF COLLECTION F/YR 2024/2025				
P.G.H NAKURU	974,275,850	96,761,924.00	96,761,924.00	9.93
P.G.H ANNEX	94,365,545	16,204,306.00	16,204,306.00	17.17

BAHATI HOSPITAL	62,790,625	3,519,465.00	3,519,465.00	5.61
NAIVASHA DIST HOSPITAL	446,561,560	18,761,371.00	18,761,371.00	4.20
GILGIL HOSPITAL	85,607,650	7,130,752.00	7,130,752.00	8.33
MOLO DIST HOSPITAL	70,319,020	8,470,168.00	8,470,168.00	12.05
OLENGURUONE	17,435,736	2,225,944.00	2,225,944.00	12.77
ELBURGON DIST HOSPITAL	21,693,900	2,292,336.00	2,292,336.00	10.57
SUBUKIA SUBCOUNTY HOSPITAL	21,131,800	1,673,766.00	1,673,766.00	7.92
NJORO SUBCOUNTY HOSPITAL	27,851,892	1,928,376.00	1,928,376.00	6.92
LANGALANGA HOSPITAL	10,731,782	1,230,556.00	1,230,556.00	11.47
KABAZI SUBCOUNTY HOSPITAL	4,728,563	822,505.00	822,505.00	17.39
KERINGET SUBCOUNTY HOSPITAL	8,270,400	1,263,590.00	1,263,590.00	15.28
MIRUGI KARIUKI SUBCOUNTY HOSPITAL	6,132,960	361,280.00	361,280.00	5.89
BONDENI MATERNITY	12,040,275	1,654,397.00	1,654,397.00	13.74
SOIN SUBCOUNTY	4,768,773	854,120.00	854,120.00	17.91
TOTAL	1,868,706,331	165,154,856.00	165,154,856.00	8.84
GRAND TOTAL	4,095,654,379.06	255,290,733.00	255,290,733.00	6.23

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Head of Reconciliation & Revenue Reporting

CPA Macktilder Anyembe

Approved By

Sign.....

County Receiver of Revenue

CPA Everlyne Kakai





COUNTY GOVERNMENT OF NAKURU
DIRECTORATE OF REVENUE

NOVEMBER 2024/2025 ACTUAL REVENUE VS ANNUAL BUDGET



REVENUE STREAMS	ANNUAL BUDGET TARGET FY 2024/25	NOV	ACTUAL COLLECTION	PERCENTAGE ACHIEVEMENT
Cess Revenue	70,000,000.0	3,703,285.0	3,703,285.0	5.29
Vehicle Parking Fees	290,000,000.0	18,990,411.0	18,990,411.0	6.55
Alcoholics Drinks/Liquor	150,000,000	1,812,000.0	1,812,000.0	1.21
Royalties	270,000,000.0	24,583,120.0	24,583,120.0	9.10
Markets	50,445,764.6	3,680,170.0	3,680,170.0	7.30
Miscellaneous Income	160,723,011	2,363,771.0	2,363,771.0	1.47
Trade Licences	480,000,000	1,534,750.0	1,534,750.0	0.32
Approval for Building Plans	120,000,000.0	6,603,309.0	6,603,309.0	5.50
Advertisements	190,000,000	2,124,576.0	2,124,576.0	1.12
Health Fees	89,894,811	1,786,700.0	1,786,700.0	1.99
Slaughter House Fees	25,884,461.2	909,800.0	909,800.0	3.51
Property tax (Plot & Landrates)	300,000,000	6,118,604.0	6,118,604.0	2.04
House rent	30,000,000	175,800.0	175,800.0	0.59
County Park Fees		-	-	
GRAND TOTAL	2,226,948,048.00	74,386,296.0	74,386,296.0	3.34
FIF COLLECTION FYR 2024/2025				
P.G.H NAKURU	974,275,850	59,722,143.00	59,722,143.00	6.13
P.G.H ANNEX	94,365,545	6,531,718.00	6,531,718.00	6.92
BAHATI HOSPITAL	62,790,625	5,695,019.00	5,695,019.00	9.07

NAIVASHA DIST HOSPITAL	446,561,560	17,427,822.00	17,427,822.00	3.90
GILGIL HOSPITAL	85,607,650	7,523,730.00	7,523,730.00	8.79
MOLO DIST HOSPITAL	70,319,020	8,683,122.00	8,683,122.00	12.35
OLENGURUONE	17,435,736	2,659,777.00	2,659,777.00	15.25
ELBURGON DIST HOSPITAL	21,693,900	2,787,582.00	2,787,582.00	12.85
SUBUKIA SUBCOUNTY HOSPITAL	21,131,800	2,113,669.00	2,113,669.00	10.00
NUORO SUBCOUNTY HOSPITAL	27,851,892	3,331,188.00	3,331,188.00	11.96
LANGALANGA HOSPITAL	10,731,782	747,237.00	747,237.00	6.96
KABAZI SUBCOUNTY HOSPITAL	4,728,563	328,825.00	328,825.00	6.95
KERINGET SUBCOUNTY HOSPITAL	8,270,400	1,166,344.00	1,166,344.00	14.10
MIRUGI KARIUKI SUBCOUNTY HOSPITAL	6,132,960	990,449.00	990,449.00	16.15
BONDENI MATERNITY	12,040,275	623,007.00	623,007.00	5.17
SOIN SUBCOUNTY	4,768,773	286,050.00	286,050.00	6.00
TOTAL	1,868,706,331	120,617,682.00	120,617,682.00	6.45
GRAND TOTAL	4,095,654,379.06	195,003,978.00	195,003,978.00	4.76

Prepared By:

Sign.....

Head of Reconciliation & Revenue Reporting

CPA Macktilder Anyembe

Approved By

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County Receiver of Revenue

CPA Everlyne Kakai





COUNTY GOVERNMENT OF NAKURU
DIRECTORATE OF REVENUE

DECEMBER 2024/2025 ACTUAL REVENUE VS ANNUAL BUDGET



BUDGETS AND APPROPRIATIONS	ANNUAL BUDGET TARGET FY 2024/25	DEC	ACTUAL COLLECTION	PERCENTAGE ACHIEVEMENT
Cess Revenue	70,000,000.0	2,619,003.0	2,619,003.0	3.74
Vehicle Parking Fees	290,000,000.0	22,298,302.0	22,298,302.0	7.69
Alcoholics Drinks/Liquor	150,000,000	931,000.0	931,000.0	0.62
Royalties	270,000,000.0	18,998,060.0	18,998,060.0	7.04
Markets	50,445,764.6	3,338,305.0	3,338,305.0	6.62
Miscellaneous Income	160,723,011	1,946,546.0	1,946,546.0	1.21
Trade Licences	480,000,000	3,058,295.0	3,058,295.0	0.64
Approval for Building Plans	120,000,000.0	3,726,435.0	3,726,435.0	3.11
Advertisements	190,000,000	2,000,944.0	2,000,944.0	1.05
Health Fees	89,894,811	1,600,250.0	1,600,250.0	1.78
Slaughter House Fees	25,884,461.2	986,059.0	986,059.0	3.81
Property tax (Plot & Landrates)	300,000,000	4,053,296.1	4,053,296.1	1.35
House rent	30,000,000	246,100.0	246,100.0	0.82
County Park Fees		-	-	
GRAND TOTAL	2,226,948,048.00	99,234,634.1	99,234,634.1	4.46
KTDA Tea Cess Revenue	66,876,079.00	33,432,039.0	33,432,039.0	50.00
FIF COLLECTION FYR 2024/2025				
P.G.H NAKURU	974,275,850	139,771,314.85	139,771,314.85	14.35
P.G.H ANNEX	94,365,545	11,712,230.00	11,712,230.00	12.41
BAHATI HOSPITAL	62,790,625	3,474,758.00	3,474,758.00	5.53

NAIVASHA DIST HOSPITAL	446,561,560	25,019,677.00	25,019,677.00	5.60
GILGIL HOSPITAL	85,607,650	5,300,371.00	5,300,371.00	6.19
MOLO DIST HOSPITAL	70,319,020	7,442,407.00	7,442,407.00	10.58
OLENGURUONE	17,435,736	879,940.00	879,940.00	5.05
ELBURGON DIST HOSPITAL	21,693,900	723,153.00	723,153.00	3.33
SUBUKIA SUBCOUNTY HOSPITAL	21,131,800	1,008,795.00	1,008,795.00	4.77
NJORO SUBCOUNTY HOSPITAL	27,851,892	2,032,413.00	2,032,413.00	7.30
LANGALANGA HOSPITAL	10,731,782	723,153.00	723,153.00	6.74
KABAZI SUBCOUNTY HOSPITAL	4,728,563	209,340.00	209,340.00	4.43
KERINGET SUBCOUNTY HOSPITAL	8,270,400	561,922.00	561,922.00	6.79
MIRUGI KARIUKI SUBCOUNTY HOSPITAL	6,132,960	410,402.00	410,402.00	6.69
BONDENI MATERNITY	12,040,275	686,882.30	686,882.30	5.70
SOIN SUBCOUNTY	4,768,773	139,145.00	139,145.00	2.92
TOTAL	1,868,706,331	200,095,903.15	200,095,903.15	10.71
GRAND TOTAL	4,095,654,379.06	299,330,537.20	299,330,537.20	7.31

Prepared By: 
Sign.....
Head of Reconciliation & Revenue Reporting
CPA Macktilder Anyembe

Approved By: 
Sign.....
County Receiver of Revenue
CPA Everlyne Kakai

