



COUNTY GOVERNMENT OF NAKURU  
DIRECTORATE OF REVENUE



JULY - MARCH ACTUAL REVENUE COLLECTION VS ANNUAL TARGET FOR FINANCIAL YEAR 2024/25

| REVENUE STREAMS                    | ANNUAL BUDGET<br>TARGET FY 2024/25 | JULY - MARCH ACTUAL<br>COLLECTION FY 2024/25 | VARIANCE          | %ACHIEVEMENT |
|------------------------------------|------------------------------------|----------------------------------------------|-------------------|--------------|
|                                    | Kshs                               | Kshs                                         |                   |              |
| 1 Royalties                        | 275,224,510.0                      | 190,923,826.0                                | (84,300,684.0)    | 69.4%        |
| 2 Vehicle Parking Fees             | 300,000,000.0                      | 196,859,712.0                                | (103,140,288.0)   | 65.6%        |
| 3 Markets                          | 51,816,242.0                       | 31,949,991.0                                 | (19,866,251.0)    | 61.7%        |
| 4 Trade Licences                   | 488,706,021.0                      | 287,530,479.0                                | (201,175,542.0)   | 58.8%        |
| 5 Advertisements                   | 200,000,000.0                      | 116,119,639.4                                | (83,880,360.6)    | 58.1%        |
| 6 Cess Revenue                     | 71,520,709.0                       | 38,193,782.6                                 | (33,326,926.4)    | 53.4%        |
| 7 Miscellaneous Income             | 167,435,616.0                      | 88,256,196.0                                 | (79,179,420.0)    | 52.7%        |
| 8 Health Fees                      | 89,894,811.0                       | 39,741,170.0                                 | (50,153,641.0)    | 44.2%        |
| 9 Alcoholics Drinks/Liquor         | 144,648,239.0                      | 60,516,586.0                                 | (84,131,653.0)    | 41.8%        |
| 10 Property tax (Plot & Landrates) | 400,000,000.0                      | 166,407,770.0                                | (233,592,230.0)   | 41.6%        |
| 11 Approval for Building Plans     | 127,150,350.0                      | 43,864,262.0                                 | (83,286,088.0)    | 34.5%        |
| 12 Slaughter House Fees            | 25,884,461.00                      | 8,212,523.0                                  | (17,671,938.0)    | 31.7%        |
| 13 House rent                      | 39,600,700.0                       | 2,016,055.0                                  | (37,584,645.0)    | 5.1%         |
| Sub-Total                          | 2,381,881,659.0                    | 1,270,591,992.05                             | (1,111,289,667.0) | 53.3%        |
| KTDA tea cess                      | 66,876,079.0                       | 33,432,039.00                                | (33,444,040.0)    | 50.0%        |
| Total                              | 2,448,757,738.0                    | 1,304,024,031.05                             | (1,144,733,707.0) | 53.3%        |
| FIF (Facility Improvement Fund)    |                                    |                                              |                   |              |
| 14 Bahati Hospital                 | 60,121,903                         | 33,553,104.15                                | (26,568,798.9)    | 55.8%        |
| 15 Bondeni Maternity               | 12,241,904                         | 7,726,558.30                                 | (4,515,345.7)     | 63.1%        |
| 16 Elburgon District Hospital      | 19,847,540                         | 15,363,830.17                                | (4,483,709.8)     | 77.4%        |
| 17 Gilgil Hospital                 | 77,879,013                         | 52,019,888.35                                | (25,859,124.7)    | 66.8%        |
| 18 Kabazi Sub County Hospital      | 4,301,670                          | 2,856,469.00                                 | (1,445,201.0)     | 66.4%        |
| 19 Kerinet Sub County Hospital     | 7,523,750                          | 5,855,323.65                                 | (1,668,426.4)     | 77.8%        |
| 20 Langlanga Hospital              | 10,911,498                         | 10,374,794.00                                | (536,704.0)       | 95.1%        |



|    |                                    |                 |                  |                 |        |
|----|------------------------------------|-----------------|------------------|-----------------|--------|
| 21 | Mirugi Kariuki Sub County Hospital | 5,579,278       | 4,942,850.00     | (636,428.0)     | 88.6%  |
| 22 | Molo District Hospital             | 70,319,020      | 61,213,207.00    | (9,105,813.0)   | 87.1%  |
| 23 | Naivasha District Hospital         | 454,039,755     | 196,293,324.03   | (257,746,431.0) | 43.2%  |
| 24 | Njoro Sub County Hospital          | 28,318,304      | 17,582,603.20    | (10,735,700.8)  | 62.1%  |
| 25 | Olelenguruone Sub County Hospital  | 17,727,718      | 17,763,846.25    | 36,128.3        | 100.2% |
| 26 | P.G.H Annex                        | 95,945,806      | 72,529,697.90    | (23,416,108.1)  | 75.6%  |
| 27 | P.G.H Nakuru                       | 1,107,593,242   | 654,462,776.20   | (453,130,465.8) | 59.1%  |
| 28 | Soin Sub County                    | 4,338,249       | 3,271,683.00     | (1,066,566.0)   | 75.4%  |
| 29 | Subukia Sub County Hospital        | 20,521,350      | 10,489,128.50    | (10,032,221.5)  | 51.1%  |
|    | Sub-Total                          | 1,997,210,000.0 | 1,166,299,083.70 | (830,910,916.3) | 58.4%  |
|    | Grand Total                        | 4,445,967,738.0 | 2,470,323,114.8  | (1,975,644,623) | 56%    |

Prepared By:

Approved By

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Head of Reconciliation & Revenue Reporting

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CPA Everlyne Kakai

County Receiver of Revenue





COUNTY GOVERNMENT OF NAKURU  
DIRECTORATE OF REVENUE  
MONTHLY REVENUE COLLECTION FOR FINANCIAL YEAR 2024/25



| REVENUE STREAMS                            | ANNUAL BUDGET<br>TARGET FY 2024/25 | JUL           | AUG           | SEPT          | OCT           | NOV           | DEC           | JAN           | FEB                        | MARCH         | ACTUAL<br>COLLECTION | PERCENTAGE<br>ACHIEVEMENT |
|--------------------------------------------|------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------------------|---------------|----------------------|---------------------------|
| 1 Advertisements                           | 200,000,000.0                      | 6,447,098.0   | 2,100,640.0   | 2,888,437.0   | 7,484,397.0   | 2,124,576.0   | 2,000,944.0   | 27,283,654.0  | 29,870,799.4               | 35,919,094.0  | 80,200,545.4         | 40%                       |
| 2 Alcoholic Drinks/Liquor                  | 25,894,461.0                       | 4,233,500.0   | 1,765,000.0   | 1,043,500.0   | 3,055,000.0   | 1,812,000.0   | 931,000.0     | 7,123,000.0   | 12,888,086.0               | 27,625,500.0  | 32,891,086.0         | 12%                       |
| 3 Approval for Building Plans              | 89,894,811.0                       | 6,245,686.0   | 5,001,734.0   | 6,216,866.0   | 5,872,753.0   | 6,603,309.0   | 3,726,435.0   | 2,995,575.0   | 3,259,658.0                | 4,478,281.0   | 39,922,076.0         | 44%                       |
| 4 Cess Revenue                             | 488,706,021.0                      | 1,666,630.0   | 1,509,062.0   | 3,474,576.0   | 4,516,603.0   | 3,703,285.0   | 2,619,003.0   | 6,561,237.0   | 3,052,800.0                | 8,620,299.6   | 27,303,196.0         | 6%                        |
| 5 County Park Fees                         | -                                  | -             | 44,000.0      | -             | -             | -             | -             | 20,000.0      | -                          | -             | 64,000.0             | -                         |
| 6 Health Fees                              | 144,648,239.0                      | 2,881,650.0   | 2,565,784.0   | 2,535,705.0   | 2,370,700.0   | 1,786,700.0   | 1,600,250.0   | 5,580,550.0   | 7,158,250.0                | 13,261,581.0  | 26,479,589.0         | 18%                       |
| 7 House rent                               | 39,600,700.0                       | 349,610.0     | 383,275.0     | 105,300.0     | 126,120.0     | 175,800.0     | 246,100.0     | 261,650.0     | 234,900.0                  | 133,300.0     | 1,882,755.0          | 5%                        |
| 8 Markets                                  | 51,816,242.0                       | 3,133,120.0   | 3,433,290.0   | 3,666,056.0   | 3,532,101.0   | 3,680,170.0   | 3,338,305.0   | 3,755,515.0   | 3,518,765.0                | 3,592,120.0   | 28,357,871.0         | 55%                       |
| 9 Miscellaneous Income                     | 167,435,616.0                      | 3,307,970.0   | 4,841,886.0   | 4,310,728.0   | 3,929,226.0   | 2,363,771.0   | 1,946,546.0   | 15,458,364.0  | 18,790,101.0               | 34,965,856.0  | 54,948,592.0         | 33%                       |
| 10 Property tax (Plot & Landrates)         | 400,000,000.0                      | 6,815,949.0   | 6,754,877.0   | 13,650,334.0  | 10,881,449.0  | 6,118,604.0   | 4,053,296.1   | 30,146,850.0  | 36,596,985.0               | 51,301,526.0  | 115,118,244.0        | 29%                       |
| 11 Royalties                               | 275,224,510.0                      | 19,532,981.0  | 19,364,953.0  | 21,794,135.0  | 24,340,699.0  | 24,583,120.0  | 18,998,060.0  | 20,864,391.0  | 20,003,705.0               | 21,441,812.0  | 169,482,014.0        | 62%                       |
| 12 Slaughter House Fees                    | 127,150,350.0                      | 902,259.0     | 899,980.0     | 934,150.0     | 976,685.0     | 909,800.0     | 966,059.0     | 924,305.0     | 748,985.0                  | 930,300.0     | 7,282,223.0          | 6%                        |
| 13 Trade Licences                          | 71,520,709.0                       | 9,140,615.0   | 6,930,580.0   | 5,042,760.0   | 3,266,115.0   | 1,534,750.0   | 3,058,295.0   | 61,955,819.0  | 68,408,315.0               | 128,173,230.0 | 159,357,249.0        | 223%                      |
| 14 Vehicle Parking Fees                    | 300,000,000.0                      | 19,950,461.0  | 20,658,272.0  | 19,574,153.0  | 19,364,059.0  | 18,990,411.0  | 22,298,302.0  | 28,951,205.0  | 25,525,199.0               | 21,547,650.0  | 175,312,062.0        | 58%                       |
| GRAND TOTAL                                | 2,381,881,659.0                    | 84,627,429.0  | 76,273,333.0  | 85,237,249.0  | 90,135,877.0  | 74,386,296.0  | 65,802,595.1  | 211,982,115.0 | 230,156,548.4              | 351,990,549.6 | 918,601,442.5        | 39%                       |
| FIF COLLECTION FYR 2024/2025               |                                    |               |               |               |               |               |               |               |                            |               |                      |                           |
| 1 P.G.H NAKURU                             | 974,275,650.0                      | 57,030,359.0  | 62,458,285.0  | 84,731,833.0  | 96,671,924.0  | 59,722,143.0  | 139,771,314.9 | 55,168,766.8  | 21,704,069.0               | 77,114,081.6  | 577,348,694.6        | 59%                       |
| 2 P.G.H ANNEX                              | 94,365,545.0                       | 8,760,361.0   | 8,473,810.0   | 5,410,578.0   | 16,204,306.0  | 6,531,718.0   | 11,712,230.0  | 6,572,574.0   | 4,536,456.5                | 4,327,664.5   | 68,202,033.5         | 77%                       |
| 3 BAHATI HOSPITAL                          | 62,790,625.0                       | 2,168,407.0   | 4,660,823.0   | 2,542,470.0   | 3,519,465.0   | 5,695,019.0   | 3,474,758.0   | 3,968,030.0   | 2,752,798.0                | 4,771,326.2   | 28,781,778.0         | 46%                       |
| 4 NAIWASHA DIST HOSPITAL                   | 446,561,560.0                      | 28,282,297.0  | 12,484,484.0  | 25,264,599.0  | 18,761,371.0  | 17,427,822.0  | 25,019,677.0  | 14,039,380.0  | 31,978,287.0               | 23,035,417.0  | 173,257,907.0        | 39%                       |
| 5 GILGIL HOSPITAL                          | 85,607,650.0                       | 5,093,631.0   | 3,723,226.0   | 6,653,419.0   | 7,130,752.0   | 7,523,730.0   | 5,300,371.0   | 4,248,628.5   | 5,738,179.0                | 6,607,951.9   | 45,411,936.5         | 53%                       |
| 6 MOLO DIST HOSPITAL                       | 70,319,020.0                       | 2,932,765.0   | 6,819,648.0   | 4,526,186.0   | 8,470,168.0   | 8,683,122.0   | 7,442,407.0   | 5,251,760.0   | 8,164,219.0                | 8,922,832.0   | 52,200,275.0         | 74%                       |
| 7 OLENGURUONE                              | 17,435,736.0                       | 953,920.0     | 985,463.0     | 1,329,044.0   | 2,225,944.0   | 2,659,777.0   | 879,940.0     | 622,285.0     | 3,561,859.0                | 3,545,609.3   | 14,218,237.0         | 82%                       |
| 8 ELBURGON DIST HOSPITAL                   | 21,693,900.0                       | 937,699.0     | 1,896,951.0   | 1,387,374.0   | 2,292,336.0   | 2,787,582.0   | 723,153.0     | 1,291,490.7   | 2,356,837.5                | 1,710,407.0   | 13,653,423.2         | 63%                       |
| 9 SUBUKIA SUBCOUNTRY                       | 21,131,800.0                       | 709,020.0     | 730,354.0     | 1,427,165.0   | 1,673,766.0   | 2,113,669.0   | 1,008,795.0   | 1,191,052.5   | 894,581.0                  | 750,726.0     | 9,738,402.5          | 46%                       |
| 10 HOSPITAL                                | 27,951,892.0                       | 844,963.0     | 2,444,566.0   | 1,218,505.0   | 1,928,376.0   | 3,331,188.0   | 2,032,413.0   | 1,241,574.0   | 2,516,317.0                | 2,024,701.2   | 15,557,902.0         | 56%                       |
| 11 LANGALANGA HOSPITAL                     | 10,731,782.0                       | 781,065.0     | 771,411.0     | 812,860.0     | 1,230,556.0   | 747,237.0     | 723,153.0     | 953,002.0     | 906,685.0                  | 3,448,825.0   | 6,925,969.0          | 65%                       |
| KABAZI SUBCOUNTRY                          | 4,728,563.0                        | 225,605.0     | 215,325.0     | 251,698.0     | 822,505.0     | 328,825.0     | 209,340.0     | 305,375.0     | 240,078.0                  | 257,718.0     | 2,598,751.0          | 55%                       |
| 12 HOSPITAL                                | 8,270,400.0                        | 224,044.0     | 189,710.0     | 187,844.0     | 1,263,590.0   | 1,166,344.0   | 561,922.0     | 525,293.0     | 965,302.0                  | 761,274.7     | 5,094,049.0          | 62%                       |
| 13 HOSPITAL                                | 6,132,960.0                        | 368,710.0     | 421,495.0     | 446,381.0     | 361,280.0     | 990,449.0     | 410,402.0     | 482,855.0     | 664,541.0                  | 796,737.0     | 4,146,113.0          | 68%                       |
| 14 SUBCOUNTRY HOSPITAL                     | 12,040,275.1                       | 423,143.0     | 486,880.0     | 560,980.0     | 1,654,397.0   | 623,007.0     | 686,882.3     | 580,610.0     | 1,115,027.0                | 1,596,622.0   | 6,130,936.3          | 51%                       |
| 15 BONDEINI MATERNITY                      | 4,768,773.0                        | 238,970.0     | 398,674.0     | 239,494.0     | 854,120.0     | 286,050.0     | 139,145.0     | 167,052.0     | 513,962.0                  | 434,216.0     | 2,837,467.0          | 60%                       |
| 16 SONI SUBCOUNTRY                         | 1,668,706,331.1                    | 109,984,959.0 | 107,161,120.0 | 137,590,420.0 | 165,154,856.0 | 120,617,662.0 | 200,095,903.2 | 96,609,736.4  | 88,979,196.0               | 140,105,209.2 | 1,026,193,874.6      | 55%                       |
| GRAND TOTAL                                | 4,250,587,990.1                    | 194,612,388.0 | 183,434,453.0 | 222,827,669.0 | 255,290,733.0 | 195,003,978.0 | 265,898,498.2 | 308,391,851.4 | 319,135,746.4              | 492,095,758.8 | 1,944,795,317.0      | 46%                       |
| Prepared By:                               |                                    |               |               |               |               |               |               |               | Approved By:               |               |                      |                           |
| Sign:                                      |                                    |               |               |               |               |               |               |               | Sign:                      |               |                      |                           |
| Head of Reconciliation & Revenue Reporting |                                    |               |               |               |               |               |               |               | County Receiver of Revenue |               |                      |                           |
| CPA Mackilder Anyembe                      |                                    |               |               |               |               |               |               |               | CPA Everlyne Kakai         |               |                      |                           |





COUNTY GOVERNMENT OF NAKURU  
DIRECTORATE OF REVENUE



FY 2024/2025 JULY - MARCH ACTUAL REVENUE COLLECTION VS JULY- MARCH FY 2023/24

| REVENUE STREAMS                    | JULY- MARCH ACTUAL FY 2023/24 | JULY - MARCH ACTUAL FY 2024/25 | VARIANCE       | %GROWTH/DECLINE |
|------------------------------------|-------------------------------|--------------------------------|----------------|-----------------|
|                                    | Kshs                          | Kshs                           | Kshs           |                 |
| 1 Cess Revenue                     | 27,200,669.00                 | 38,193,782.60                  | 10,993,113.60  | 40.4%           |
| 2 Royalties                        | 163,685,367.00                | 190,923,826.02                 | 27,238,459.02  | 16.6%           |
| 3 Advertisements                   | 106,006,215.84                | 116,119,639.40                 | 10,113,423.56  | 9.5%            |
| 4 Markets                          | 29,505,369.00                 | 31,949,991.00                  | 2,444,622.00   | 8.3%            |
| 5 Slaughter House Fees             | 8,332,510.00                  | 8,212,523.00                   | 119,987.00     | -1.4%           |
| 6 Trade Licences                   | 296,768,985.00                | 287,530,479.00                 | 9,238,506.00   | -3.1%           |
| 7 Vehicle Parking Fees             | 203,615,318.00                | 196,859,712.00                 | 6,755,606.00   | -3.3%           |
| 8 Health Fees                      | 41,765,722.00                 | 39,741,170.00                  | 2,024,552.00   | -4.8%           |
| 9 Miscellaneous Income             | 93,177,655.15                 | 88,256,196.00                  | 4,921,459.15   | -5.3%           |
| 10 Property tax (Plot & Landrates) | 198,843,364.30                | 166,407,770.03                 | 32,435,594.27  | -16.3%          |
| 11 Approval for Building Plans     | 52,767,968.70                 | 43,864,262.00                  | 8,903,706.70   | -16.9%          |
| 12 Alcoholics Drinks/Liquor        | 95,462,708.00                 | 60,516,586.00                  | 34,946,122.00  | -36.6%          |
| 13 House rent                      | 5,104,710.00                  | 2,016,055.00                   | 3,088,655.00   | -60.5%          |
| Sub-Total                          | 1,322,236,561.99              | 1,270,591,992.05               | 51,644,569.94  | -3.9%           |
| FIF ( Facility Improvement Fund)   |                               |                                |                |                 |
| 14 P.G.H NAKURU                    | 596,353,465.50                | 766,991,253.20                 | 170,637,787.70 | 28.6%           |
| 15 P.G.H ANNEX                     | 59,109,453.00                 | 72,529,697.90                  | 13,420,244.90  | 22.7%           |
| 16 BAHATI HOSPITAL                 | 25,840,559.00                 | 33,553,104.15                  | 7,712,545.15   | 29.8%           |
| 17 NAIVASHA DIST HOSPITAL          | 221,696,494.06                | 196,293,324.03                 | 25,403,170.03  | -11.5%          |
| 18 GILGIL HOSPITAL                 | 49,298,455.00                 | 52,019,888.35                  | 2,721,433.35   | 5.5%            |
| 19 MOLO DIST HOSPITAL              | 44,541,556.06                 | 61,213,207.00                  | 16,671,650.94  | 37.4%           |
| 20 OLENGURUONE                     | 12,742,428.00                 | 17,763,846.25                  | 5,021,418.25   | 39.4%           |
| 21 ELBURGON DIST HOSPITAL          | 12,193,911.70                 | 15,363,830.17                  | 3,169,918.47   | 26.0%           |
| 22 SUBUKIA SUBCOUNTY HOSPITAL      | 7,954,234.50                  | 10,489,128.50                  | 2,534,894.00   | 31.9%           |
| 23 NJORO SUBCOUNTY HOSPITAL        | 14,345,824.00                 | 17,582,603.20                  | 2,936,779.20   | 20.1%           |
| 24 LANGALANGA HOSPITAL             | 6,187,053.00                  | 10,374,794.00                  | 4,187,741.00   | 67.7%           |
| 25 KABAZI SUBCOUNTY HOSPITAL       | 2,177,952.00                  | 2,630,864.00                   | 452,912.00     | 20.8%           |
| 26 KERINGET SUBCOUNTY HOSPITAL     | 1,457,047.50                  | 5,855,323.65                   | 4,398,276.15   | 301.9%          |



|    |                                   |                         |                         |                       |              |
|----|-----------------------------------|-------------------------|-------------------------|-----------------------|--------------|
| 27 | MIRUGI KARIUKI SUBCOUNTY HOSPITAL | 2,914,254.00            | 4,942,850.00            | 2,028,596.00          | 69.6%        |
| 28 | BONDENI MATERNITY                 | 4,665,344.00            | 7,726,558.30            | 3,061,214.30          | 65.6%        |
| 29 | SOIN SUBCOUNTY                    | 2,028,520.00            | 2,837,467.00            | 808,947.00            | 39.9%        |
|    | <b>TOTAL</b>                      | <b>1,063,806,551.32</b> | <b>1,278,167,739.70</b> | <b>214,361,188.38</b> | <b>20.2%</b> |
|    | <b>GRAND TOTAL</b>                | <b>2,386,043,113.31</b> | <b>2,548,759,731.75</b> | <b>162,716,618.44</b> | <b>6.8%</b>  |

Prepared By:

Approved By

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Head of Reconciliation & Revenue Reporting

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CPA Everlyne Kakai  
County Receiver of Revenue



**COUNTY GOVERNMENT OF NAKURU**  
**DIRECTORATE OF REVENUE**  
**MARCH 2023/24 & 2024/2025 ACTUAL REVENUE COMPARISON**



| BUDGETS AND APPROPRIATIONS                       |                                 | MARCH FY<br>2023/24   | MARCH FY 2024/25      | VARIANCE               | %<br>GROWTH/DECLINE |
|--------------------------------------------------|---------------------------------|-----------------------|-----------------------|------------------------|---------------------|
| 1                                                | Advertisements                  | 46,951,342            | 35,919,094.0          | - 11,032,247.8         | -23%                |
| 2                                                | Alcoholics Drinks/Liquor        | 33,197,000            | 27,625,500.0          | - 5,571,500.0          | -17%                |
| 3                                                | Approval for Building Plans     | 9,248,294.0           | 4,478,281.0           | (4,770,013)            | -52%                |
| 4                                                | Cess Revenue                    | 6,314,316.0           | 8,620,299.6           | 2,305,984              | 37%                 |
| 5                                                | County Park Fees                |                       | -                     |                        |                     |
| 6                                                | Health Fees                     | 12,951,750            | 13,261,581.0          | 309,831.0              | 2%                  |
| 7                                                | House rent                      | 222,940               | 133,300.0             | (89,640)               | -40%                |
| 8                                                | Markets                         | 3,339,670.0           | 3,592,120.0           | 252,450.0              | 8%                  |
| 9                                                | Miscellaneous Income            | 34,724,479            | 34,965,856.0          | 241,377.0              | 1%                  |
| 10                                               | Property tax (Plot & Landrates) | 86,328,097            | 51,301,526.0          | (35,026,571)           | -41%                |
| 11                                               | Royalties                       | 18,324,855.0          | 21,441,812.0          | 3,116,957.0            | 17%                 |
| 12                                               | Slaughter House Fees            | 886,325.0             | 930,300.0             | 43,975                 | 5%                  |
| 13                                               | Trade Licences                  | 135,448,440           | 128,173,230.0         | - 7,275,210.0          | -5%                 |
| 14                                               | Vehicle Parking Fees            | 24,411,769.0          | 21,547,650.0          | (2,864,119)            | -12%                |
| <b>GRAND TOTAL</b>                               |                                 | <b>412,349,276.85</b> | <b>351,990,549.60</b> | <b>- 63,222,846.25</b> | <b>-15%</b>         |
| <b>FIF COLLECTION FY 2023/24 &amp; 2024/2025</b> |                                 |                       |                       |                        |                     |
| 1                                                | P.G.H NAKURU                    | 52,188,929            | 77,114,081.60         | 77,114,081.60          | 148%                |
| 2                                                | P.G.H ANNEX                     | 6,015,747             | 4,327,664.45          | 4,327,664.45           | 72%                 |
| 3                                                | BAHATI HOSPITAL                 | 2,034,897             | 4,771,326.15          | 4,771,326.15           | 234%                |
| 4                                                | NAIVASHA DIST HOSPITAL          | 19,229,014            | 23,035,417.00         | 23,035,417.00          | 120%                |
| 5                                                | GILGIL HOSPITAL                 | 4,047,819             | 6,607,951.85          | 6,607,951.85           | 163%                |
| 6                                                | MOLO DIST HOSPITAL              | 3,061,689             | 8,922,932.00          | 8,922,932.00           | 291%                |
| 7                                                | OLENGURUONE                     | 750,114               | 3,545,609.25          | 3,545,609.25           | 473%                |
| 8                                                | ELBURGON DIST HOSPITAL          | 871,712               | 1,710,407.00          | 1,710,407.00           | 196%                |
| 9                                                | SUBUKIA SUBCOUNTY HOSPITAL      | 637,861               | 750,726.00            | 750,726.00             | 118%                |
| 10                                               | NJORO SUBCOUNTY HOSPITAL        | 950,344               | 2,024,701.20          | 2,024,701.20           | 213%                |
| 11                                               | LANGALANGA HOSPITAL             | 840,200               | 3,448,825.00          | 3,448,825.00           | 410%                |
| 12                                               | KABAZI SUBCOUNTY HOSPITAL       | 216,440               | 257,718.00            | 257,718.00             | 119%                |



|    |                                   |                       |                       |                       |             |
|----|-----------------------------------|-----------------------|-----------------------|-----------------------|-------------|
| 13 | KERINGET SUBCOUNTY HOSPITAL       | 65,190                | 761,274.65            | 761,274.65            | 1168%       |
| 14 | MIRUGI KARIUKI SUBCOUNTY HOSPITAL | 353,795               | 796,737.00            | 796,737.00            | 225%        |
| 15 | BONDENI MATERNITY                 | 539,510               | 1,595,622.00          | 1,595,622.00          | 296%        |
| 16 | SOIN SUBCOUNTY                    | 204,555               | 434,216.00            | 434,216.00            | 212%        |
|    | <b>TOTAL</b>                      | <b>92,007,816</b>     | <b>140,105,209.15</b> | <b>140,105,209.15</b> | <b>152%</b> |
|    | <b>GRAND TOTAL</b>                | <b>504,357,092.85</b> | <b>492,095,758.75</b> | <b>76,882,362.90</b>  | <b>15%</b>  |

Prepared By:

Sign: 

CPA Macklilder Anyembe

Head of Reconciliation & Revenue Reporting

Approved By

Sign: .....

CPA Everylyne Kakai

County Receiver of Revenue