

**SUMMARY BY ECON CLASS**

<b>SUMMARY OF ALLOCATIONS TO COUNTY DEPARTMENTS BY ECONOMIC CLASSIFICATION FY2024/2025</b>							
<b>VOTE NO.</b>	<b>VOTE TITLE</b>	<b>COMPENSATION TO EMPLOYEES</b>	<b>OPERATIONS AND MAINTENANCE</b>	<b>TOTAL RECURRENT EXPENDITURE</b>	<b>DEVELOPMENT EXPENDITURE</b>	<b>TOTAL</b>	<b>Percent of the Total Budget</b>
4561	Office of the Governor and Deputy Governor	136,718,549	243,205,498	379,924,047	48,965,736	<b>428,889,783</b>	2.0%
4562	County Treasury	520,461,030	1,035,211,273	1,555,672,303	788,147,181	<b>2,343,819,484</b>	11.1%
4563	County Public Service Board	39,642,825	45,750,000	85,392,825	5,000,000	<b>90,392,825</b>	0.4%
4565	Health Services	4,555,353,714	2,357,900,889	6,913,254,604	895,961,347	<b>7,809,215,951</b>	37.1%
4567	Infrastructure	115,827,421	169,350,334	285,177,754	1,529,255,308	<b>1,814,433,063</b>	8.6%
4578	Naivasha Municipality	13,421,090	31,806,223	45,227,313	63,000,000	<b>108,227,313</b>	0.5%
4579	Office of the County Attorney	27,161,503	35,349,210	62,510,713	3,000,000	<b>65,510,713</b>	0.3%
4580	Nakuru City	37,374,131	47,510,002	84,884,133	59,500,000	<b>144,384,133</b>	0.7%
4581	Trade, Cooperatives, Tourism and Culture	107,858,876	132,885,286	240,744,162	198,105,111	<b>438,849,273</b>	2.1%
4582	Agriculture, Livestock, Fisheries and Veterinary Services	374,804,651	109,788,979	484,593,630	698,124,148	<b>1,182,717,778</b>	5.6%
4583	Lands, Physical Planning, Housing and Urban Development	106,634,498	81,177,182	187,811,680	736,282,807	<b>924,094,487</b>	4.4%
4584	Water, Energy, Environment, Natural Resources and Climate Change	239,735,572	71,857,615	311,593,187	834,027,325	<b>1,145,620,511</b>	5.4%
4585	Public Service, Devolution, Citizen Engagement, Disaster Management and Humanitarian Assistance	641,413,454	159,244,169	800,657,623	84,577,486	<b>885,235,109</b>	4.2%
4586	Education, ICT, e-Government and Public Communication	604,291,891	512,248,733	1,116,540,624	569,552,803	<b>1,686,093,427</b>	8.0%
4587	Youth, Sports, Gender, Social Services and Inclusivity	120,930,458	121,113,707	242,044,165	218,476,631	<b>460,520,796</b>	2.2%
4588	Gilgil Municipality	3,200,000	22,055,214	25,255,214	40,000,000	<b>65,255,214</b>	0.3%
4589	Molo Municipality	3,314,400	20,459,198	23,773,598	35,000,000	<b>58,773,598</b>	0.3%
4573	County Assembly	490,222,063	744,999,695	1,235,221,758	185,000,000	<b>1,420,221,758</b>	6.7%
	<b>TOTAL</b>	<b>8,138,366,126</b>	<b>5,941,913,208</b>	<b>14,080,279,334</b>	<b>6,991,975,883</b>	<b>21,072,255,217</b>	<b>100%</b>
	Percent of Total Budget	38.6%	28.2%	66.8%	33.2%	<b>100.0%</b>	

**21,072,255,217**