



County Government of Nakuru

NAIVASHA MUNICIPALITY

**Urban Investment Plan and
FY 2024/2025**

July 2024

INTRODUCTION

This document contains the proposed investment plan for the FY 2024/2025 for Naivasha Municipality on implementation of Kenya Urban Support Program 2, (KUSP2) Program funding. The identified projects stem from the five-year Municipality Integrated Development Plan (IDeP) and the County Integrated Development plan II (2023-27). The investment plan was prepared by Naivasha Municipal Board in consultation with Members of the Public and the County Executive through the department of Lands, Housing and Physical Planning. The projects were duly approved at the County Executive and County Assembly.

Public consultations to members of the public were placed during public consultations held in August 2024.

Investment prioritization

Priorities as identified by the People.

Naivasha Urban Investment Plan and Budget FY 2024/ 2025

	Project	Details	Budget
1	Tarmacking of Roads, AND associatiated drainage and NMT	4km roads	200M
2.	a) NMT- Karagita to Naivasha CBD	7.7 KM	65M
3.	Regeneration of the CBD – Cabro Paving, Drainage, NMT, Parking, Public Toilets	Kariuki Chotara Mama Ngina street phase II, Karagita Stage Service Road ,Mbaria Kaniu Rd, Ola Petro station to CFC Bank Lane. Kenyatta Avenue	85M
4.	Fire Station and Fire Engine	Construction of a fire Station and an office Block	100M
5.	Solid Waste Management	Purchase of A truck and 6 Skip bin	20M
6.	Streetlighting and Solar Powered High Mast Lights	3 high mast solar lights distributed per ward	10M
7.	Public Toilets for the Digital hubs	A public toilet in every ward that the digital hubs will be installed.	16M

8.	Welcome Centres	At the entrances to the Municipality	10M
9.	Multi-purpose Hall/Theatre	<ol style="list-style-type: none"> 1. Main Hall Area 2. Seating Arrangements 3. Audio-Visual Equipment <ul style="list-style-type: none"> - Sound system (microphones, speakers, amplifiers) - Projectors and screens - Adjustable lighting 4. Support Facilities <ul style="list-style-type: none"> - Storage rooms - Green rooms/dressing rooms - Offices/control rooms 5. Amenities <ul style="list-style-type: none"> - Restrooms - Kitchen/pantry - Changing rooms (for sports halls) 6. Accessibility Features <ul style="list-style-type: none"> - Wheelchair ramps and elevators - Designated seating areas 7. Ventilation and Climate Control <ul style="list-style-type: none"> - HVAC systems - Windows and natural lighting 8. Parking and Outdoor Spaces <ul style="list-style-type: none"> - Parking lot - Outdoor areas for event activities 9. Security Features <ul style="list-style-type: none"> - CCTV and security systems - Fire safety equipment 10. Entrance and Lobby <ul style="list-style-type: none"> - Reception area - Cloakroom 	150M
10.	Kenyatta Gardens	Sports arena, podium, perimeter wall, landscaped garden, kids park	200M
11.	Footbridges	Milimani Pry School	50M
12.	O&M Budget	Operation and Maintenance budget	500,000 per year

At least as far as UDG funded projects are concerned, projects suggested meet all UDG criteria, in terms of eligibility, minimum project size (USD 500,000), need to complete the project(s) within one FY (no partial funding), and the social and environmental screening.

No.	Name of the Project	Time frame		UDG	Others
		Start Date	End Date		
1.					
2.					

No.	Name of the Project	Included in the IDeP	UDG Eligibility	Minimum cost Kshs	Project	Time frame	Social and environmental screening

Expected outcomes

Activity	Expected Outcome
<p>Improved Urban Infrastructure</p> <p>Disaster Preparedness and Safety</p>	<ul style="list-style-type: none"> - Enhanced Road Network: Better connectivity through road expansion, paving, and upgrading key transport corridors. - Non-Motorized Transport (NMT): Development of walkways and cycling lanes to improve safety and accessibility for pedestrians and cyclists. - Modern Public Transport Facilities: Construction and upgrading of bus and matatu terminals to decongest the CBD. - Fire Safety Measures: Establishment of firefighting facilities and disaster response units in high-risk areas. - Flood Mitigation: Construction of drainage systems and embankments in flood-prone zones.
<p>Institutional Strengthening and Governance</p> <p>Environmental Conservation</p>	<ul style="list-style-type: none"> - Capacity Building: Strengthened municipal institutions to effectively implement and manage urban projects. - Community Participation: Continuous engagement with stakeholders to ensure projects address local needs. - Riparian Zone Protection: Preservation of areas around Lake Naivasha to prevent encroachment and degradation. - Urban Greening Initiatives: Planting trees and establishing parks to improve air quality and provide recreational spaces.

Implementation modalities and Timeframe

The Municipal Board in consultation with the CEC member (In accordance with the existing County Government structure) will be responsible for project implementation. The municipal manager will provide the guidelines on the management of the projects. The various county will departments technical support will be extended in all stages of project implementation.

Consultancy services will be hired to ensure Architectural, Structural and Cost control in the project works.

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Procurement organization

All the projects will be done in accordance to the Public Procurement Asset and Disposal Act ,2015.

Distinction between the role of the county and the role of the urban board(s)/administration(s) as appropriate.

The Boards will be taking the lead role in implementing the projects as contained in the Annual Urban Infrastructure Investment plan and in line with Urban Areas and Cities Act and the County Government Act. The County Government will play an enabling and supervisory role.