



COUNTY GOVERNMENT OF NAKURU

PROJECT IDENTIFICATION FORM



FORM 1: CAPITAL PROJECT INFORMATION SHEET FOR THE FY.....

IFMIS CODE		dd	mm	yyyy

SERIAL NO	PRIORITY RANKING	PROJECT TITLE	WARD	PROJECT DURATION (YEARS)	PROJECT TYPE

PROJECT'S CAPITAL ESTIMATES

ITEM	COST TO COMPLETION	FY BUDGET	PROJECTIONS FY 2	PROJECTIONS FY 3	TOTAL
Material/ Construction					
New Equipment Cost					
External Contracting Cost					
Land Acquisition Cost					
Additional Infrastructure Cost					
Design and Supervision Cost					
Contingencies					
Total Development Costs					

PROJECT'S OPERATIONAL ESTIMATES

ITEM	COST TO DATE	FY BUDGET	PROJECTIONS FY 2	PROJECTIONS FY 3	TOTAL
Personnel Costs					
Annual Operating Costs					
Annual Maintenance Costs					
Annual Revenue Generated					
Total Recurrent Cost					
Total Cost Of The Project					

PROJECT'S SUMMARY CHARACTERISTICS

SHORT DESCRIPTION	
REASONS FOR UNDERTAKING PROJECT	
REFERENCE WITH PHYSICAL DEVELOPMENT PRIORITIES	
IMPACT ON PRO-POOR	
ENVIRONMENTAL IMPACT	
DEVELOPMENT COSTS FUNDING	
O & M COSTS PROVIDED FOR (Y/N)	

PROPOSED BY:

NAME: _____ SIGN: _____ DATE: _____

VERIFIED BY:

WARD ADMIN: _____ SIGN: _____ DATE: _____