



**REPUBLIC OF KENYA
COUNTY GOVERNMENT OF NAKURU**



MUNICIPALITY OF GILGIL

ANNUAL INVESTMENT PLAN

Financial Year 2024/2025

1. Introduction

The Municipality of Gilgil Urban Board Investment Plan (UBIP) provides a strategic framework for prioritizing and financing urban development investments aimed at improving municipal infrastructure, service delivery, and economic growth. The plan outlines priority investment projects to be implemented during the Financial Year 2024/25 in line with the Municipality's Annual Development Plan (ADP), County Integrated Development Plan (CIDP), and delegated functions under the Urban Areas and Cities Act (Kenya).

Gilgil Municipality was conferred municipal status on **6th July 2022**, and operates under the Agriculture, Rural and Urban Development (ARUD) sector of the County Government of Nakuru. The Municipality is governed by a Municipal Board headed by a Chairperson and supported by a Municipal Manager who oversees the secretariat.

The Urban Board Investment Plan seeks to guide investments that will enhance urban infrastructure, environmental sustainability, economic development, and social services within the municipal jurisdiction.

2. Municipal Profile

Gilgil Municipality lies along the **Nairobi–Nakuru Highway**, between Naivasha Town and Nakuru City. It is located at approximately:

- **Latitude:** 0°12'60" N
- **Longitude:** 36°15'60" E
- **Elevation:** 7,523 feet above sea level

The Municipality comprises three sub-locations:

- Gilgil
- Kikohey
- Langalanga

The Municipality has a population of **80,079 residents** according to the Kenya Population and Housing Census 2019 and covers parts of **Gilgil and Murindati Wards**.

Gilgil serves as an important commercial hub within Nakuru County and hosts several tourism attractions and economic activities.

3. Vision and Mission

Vision

An inclusive, sustainable, and prosperous municipality.

Mission

To enhance the well-being of Gilgil residents through responsive, efficient, and inclusive governance.

4. Investment Objectives

The Urban Board Investment Plan aims to:

1. Improve urban infrastructure and mobility within the Municipality.
2. Strengthen environmental management and urban aesthetics.
3. Support economic development through improved trading infrastructure.
4. Enhance social and community services.
5. Promote efficient municipal governance and institutional capacity.

5. Review of Previous Investment Implementation (FY 2023/2024)

During the Financial Year 2023/2024, the Municipality implemented a number of institutional and infrastructure initiatives despite facing funding challenges.

Key Achievements

- Rehabilitation of municipal offices.
- Appointment of Ag.Municipal Manager.
- Secondment of **five staff members** to the Municipality.
- Conduct of **5 board meetings**.
- Public participation forums held.

6. Priority Urban Investments (FY 2024/25)

The Municipality plans to implement investment projects estimated at **Ksh 65,255,214** to improve urban infrastructure and services.

6.1 Infrastructure Development Investments

Project	Estimated Cost (Ksh)	Expected Output
Cabro paving of parking spaces (1.5 km)	30,000,000	Improved parking infrastructure
Installation of solar streetlights (10 units)	6,000,000	Improved security and lighting

6.2 Environmental Management Investments

Project	Estimated Cost (Ksh)	Output
Purchase and installation of litter bins	4,000,000	Improved waste management

6.3 Institutional Strengthening Investments

Project	Estimated Cost (Ksh)
Purchase of office equipment	800,000
Training of staff and board members	1,500,000
Board meetings and conferences	2,000,000

7. Funding Sources

The proposed investments will be financed through:

- County Government of Nakuru allocations
- Public–Private Partnerships (PPP)

8. Expected Development Outcomes

Implementation of the investment plan will contribute to:

- Improved mobility and accessibility within Gilgil town
- Enhanced waste management and environmental sustainability
- Increased economic opportunities for small businesses
- Improved safety and security through street lighting
- Strengthened institutional capacity of the Municipality

9. Alignment with National and Global Development Frameworks

The Urban Board Investment Plan contributes to several **Sustainable Development Goals (SDGs)** including:

SDG	Contribution
SDG 9	Infrastructure development and innovation
SDG 11	Sustainable cities and communities
SDG 15	Environmental conservation
SDG 16	Strong institutions and governance

10. Monitoring and Evaluation Framework

The Municipality will establish a Monitoring and Evaluation (M&E) system to track implementation progress.

Key Performance Indicators

Indicator	Baseline	Target
Road length tarmacked	0 km	2 km
Drainage constructed	0 km	2 km
Solar streetlights installed	0	10
Parks rehabilitated	0	1
Jua Kali sheds constructed	0	4
Social halls rehabilitated	0	1

Quarterly and annual progress reports will be prepared and shared with stakeholders.

11. Risk Management

Potential risks to implementation include:

- Delayed disbursement of funds
- Limited institutional capacity
- Procurement delays
- Security concerns around municipal facilities

Mitigation strategies include improved financial planning, strengthening procurement processes, and enhancing security around municipal infrastructure.

12. Conclusion

The Gilgil Municipality Urban Board Investment Plan provides a roadmap for strategic investments that will enhance infrastructure, environmental management, economic development, and institutional capacity within the Municipality.

Successful implementation of this plan will transform Gilgil into a **sustainable, well-managed, and economically vibrant urban centre.**