

COUNTY GOVERNMENT OF NAKURU

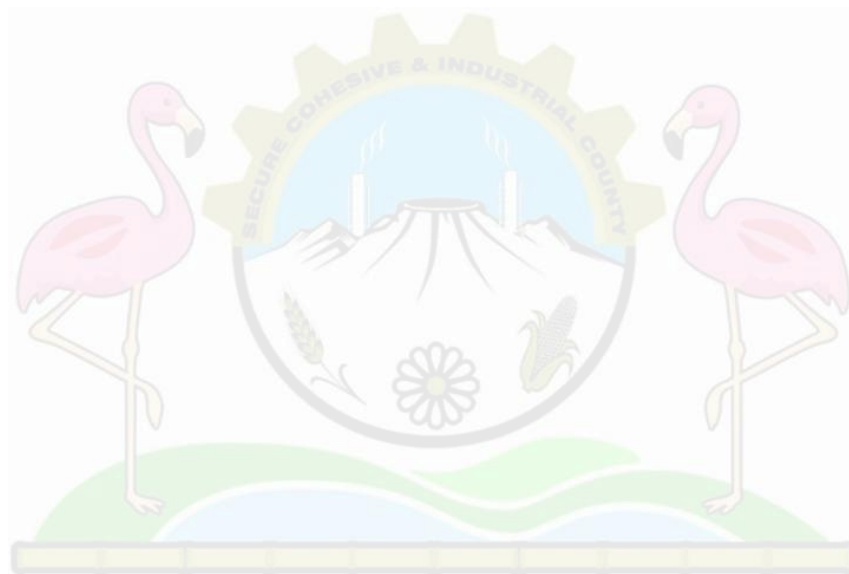


COUNTY TREASURY



APPROVED BUDGET 2024/2025

Economic Recovery Strategy for Inclusive Growth



© Mwananchi Guide (Approved Estimates 2024/2025)

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The document will be published on the County website: www.nakuru.go.ke



ECONOMIC ASSUMPTIONS & FISCAL OUTLOOK UNDERLYING THE 2024/25 BUDGET

The current fiscal policy has been influenced by external factors that includes slow recovery in the global supply, high cost of fuel and national inflationary pressure. The global economy is projected to expand marginally by 2.9 percent (World Bank & IMF projections) while national economy is estimated to grow by 5.5 percent higher than sub-Saharan economy growth projection of 4.0 percent. Projections for national economic outlook are informed by the expected outcomes of Government interventions through Bottom-up Economic Transformation Agenda (BETA) and other measures taken to address market failures and manage the cost of living in the medium term.

During the MTEF 2024/2025 – 2026/2027 period, the County Government will prioritise implementation of the CIDP 2023-2027 guided by the following fiscal strategies: completion of ongoing projects; Leveraging on growth in productive sectors of the economy; Promotion of access to integrated, quality and affordable healthcare services; Enhancing governance, transparency & accountability in delivery of public good; Creating enabling environment for promoting private sector growth and faster growth of MSMEs; and Operationalisation of County physical and social infrastructure.

The determination of the County fiscal framework for the MTEF budget 2024/2025 – 2026/2027 was informed by the need to balance between County fiscal responsibility principles, constrained fiscal space and funding for strategic projects and programmes. Other emerging issues necessitating budget support includes: completion of ongoing and multi-year projects; establishment of new urban institutions; requirements for counterpart funding by development partners, and County Government financial obligations for third party statutory deductions. The County Government envisages a positive macroeconomic fiscal outlook buoyed by the stabilisation in macroeconomic variability in inflation, a strong monetary policy, better performance of the productive sectors such as agriculture and improved consumer demand.

In order to mobilise OSR the County Government will embark on instituting structural and system reforms including issuance of unified business permits, continuous automation in land-based revenue streams and leveraging on gains made in collections under Facility Improvement Fund (FIF).



ECONOMIC RECOVERY STRATEGY FOR INCLUSIVE GROWTH

COUNTY REVENUE SOURCES

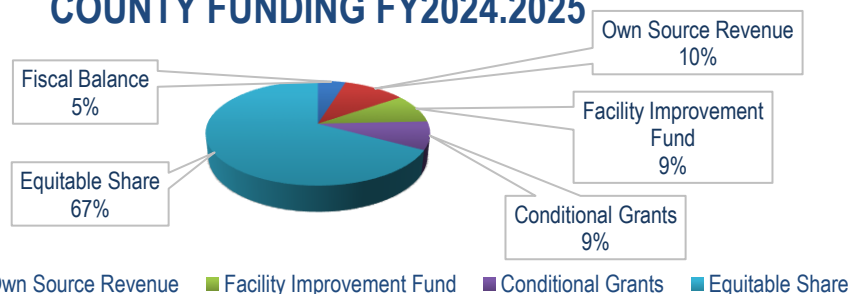
The total County revenue estimates for FY 2024/2025 is **Ksh. 21,072,255,217**. This comprises of:

- ✓ Own Source Revenue @ **Ksh. 2.23 billion (10%)**
- ✓ Facility Improvement Fund (FIF) @ **Ksh. 1.88 billion (9%)**
- ✓ Conditional grants @ **Ksh. 1.83 billion (9%)**
- ✓ Provisional Fiscal balance (FY2023.2024) @ **1.005 billion (5%)**
- ✓ National Government transfers @ **Ksh. 14.13 billion (67%)**

Revenue Source	Approved Estimates 2024/2025
Property tax (Plot rent and Land rates)	442,481,857
Trade License	456,917,293
Market Fees	48,445,765
Building Approval	127,150,350
Cess	24,386,779
Royalties	257,322,056
Stock/ Slaughter fees	25,884,461
House Rent	56,516,290
Advertising	158,245,614
Parking fees	279,066,141
Liquor Licensing	93,201,015
Health fees and charges	89,894,811
Other Fees and Charges	167,435,616
Sub Total Local Sources	2,226,948,048
Bahati Hospital	60,121,903
Bondeni Maternity	12,241,904
Elburgon District Hospital	19,847,540
Gilgil Hospital	77,879,013
Kabazi Sub County Hospital	4,301,670
Keringet Sub County Hospital	7,523,750
Langalanga Hospital	10,911,498
Mirugi Kariuki Sub County Hospital	5,579,278
Molo District Hospital	70,319,020
Naivasha District Hospital	454,039,755
Njoro Sub County Hospital	28,318,304
Olenguruone Sub County Hospital	17,727,718
P.G.H Annex	95,945,806
P.G.H Nakuru	990,593,242
Soin Sub County	4,338,249
Subukia Sub County Hospital	20,521,350
Sub Total FIF (AiA)	1,880,210,000
SUB TOTAL (AIA & Local Sources)	4,107,158,048

Revenue Source	Approved Estimates 2024/2025
Balance in County Revenue Fund	1,005,000,000
Donor Grants (DANIDA)	16,136,250
Kenya Devolution Support Program (KDSP) II Level I	37,500,000
World Bank National Agricultural Value Chain Development Project (NAVCDP)	151,515,152
Conditional Grant for the provision of fertilizer subsidy programme	234,883,209
IFAD Conditional grant Kenya Livestock Commercialization Project (KELCOP)	38,280,000
Conditional Fund -Kenya Urban Support Project (KUSP) - Urban Institutional Grant	35,000,000
World Bank Grant Finance Locally-Led Climate Action Program, (FLLoCA) - County Climate Institution Support (CCIS) Level I	11,000,000
World Bank Grant Financing Locally-Led Climate Action (FLLoCA) Program – County Climate Resilience Investment Grant	125,000,000
Conditional Fund - World Bank - Kenya Informal Settlement Improvement Project II (KISIP II)	550,000,000
County Allocation for 20% share of mineral Royalties	1,562
Conditional Allocation for Community Health Promoters (CHPs)	99,390,000
Conditional Grant - Road Maintenance Levy Fund	527,595,811
C.R.A Equitable Share	14,133,795,185
SUB TOTAL	16,965,097,169
GRAND TOTAL	21,072,255,217

COUNTY FUNDING FY2024.2025



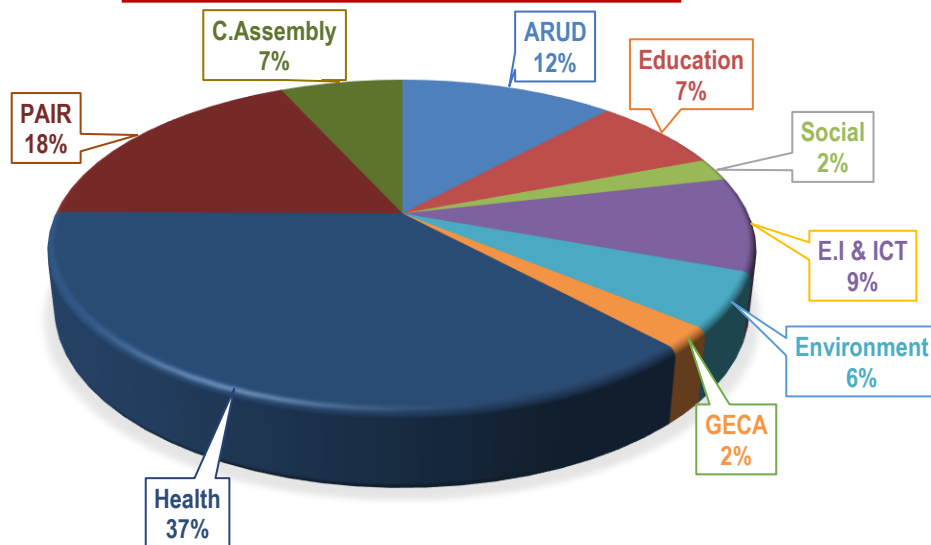


SECTORAL BUDGET ALLOCATION FOR FY2024/2025

- ❖ **Ksh. 3.814 billion** for Public Administration and National/International Relations Sector [PAIR] (18%)
- ❖ **Ksh. 7.809 billion** for Health Sector (37%)
- ❖ **Ksh. 0.432 billion** for General Economic & Commercial Affairs Sector [GECA] (2%)
- ❖ **Ksh. 1.944 billion** for Energy, Physical Infrastructure & ICT Sector [E.I & ICT] (9%)
- ❖ **Ksh. 2.483 billion** Agriculture, Rural & Urban Development Sector [ARUD] (12%)
- ❖ **Ksh. 1.556 billion** for Education (7%)
- ❖ **Ksh. 0.468 billion** for Social Protection, Culture and Recreation Sector (2%)
- ❖ **Ksh. 1.146 billion** for Environment Protection, Water and Natural Resources Sector (5%)
- ❖ **Ksh. 1.420 billion** for County Assembly (7%)

The **Total Expenditure** is Ksh. 21.07 billion compared to estimated **Total Revenue** of Ksh. 21.07 billion translating to a **balanced budget**.

SUMMARY SECTORAL ALLOCATIONS



KEY FISCAL POLICIES/STRATEGIES OVER THE MEDIUM TERM

The County Government’s policy framework shall be founded on the following five fiscal strategy initiatives that the County has adopted in the medium-term period:

- 1) Leveraging on the Growth of Productive Sectors in the Economy
- 2) Promotion of Access to Quality and Affordable Healthcare Services
- 3) Operationalization and Expansion of County Physical and Social Infrastructure
- 4) Creating an Enabling Environment for Social Economic Recovery and Private Sector Growth
- 5) County Public Service Reforms, Enhancing Governance, Transparency and Accountability



ECONOMIC RECOVERY STRATEGY FOR INCLUSIVE GROWTH

LEVERAGING ON THE GROWTH OF PRODUCTIVE SECTORS IN THE ECONOMY



In the MTEF period, the County government intends to leverage the growth potential of productive sectors to among other stimulate economic growth, create employment, spur innovation and promote resilience amidst a struggling economy. In an effort to boost farmer incomes, the Agriculture sector has invested significant funds to revamp the pyrethrum, avocado and potato value chains. The County has collaborated with pyrethrum marketing companies such as the Pyrethrum Processing Company of Kenya, KENTEGRA, HIGHCHEM, AFRICHEM, OSHO chemicals, and Botanical Extract ensure farmer produce has a ready market.

In efforts to increase livestock production, animal health and livestock products and by-products in the County, the County will prioritize operationalization of milk coolers, provision of AI services, supporting farmers with breeding stock, marketing of livestock products, animal vaccinations, and creation of market linkages. The County plans to continue restocking farm ponds and dams with fingerlings, train fishing groups and BMUs, and procure assorted fish handling equipment geared towards increasing fish production for enhanced food security.



Other key allocations for FY2024/2025 include:

- ✓ **Ksh. 16.2 million** for purchase of Vaccines and Sera.
- ✓ **Ksh. 6.7 million** for veterinary Supplies and Materials.
- ✓ **Ksh. 30 million** for purchase and distribution of Pyrethrum seedlings to farmers.
- ✓ An allocation of **Ksh. 15 million** for Supply and delivery of Avocado seedlings to farmers.
- ✓ **Ksh. 9 million** for construction of an avocado cold store for Bahati & Subukia Sub County.
- ✓ **Ksh. 5 million** for supply and delivery of Potato seedlings to farmers.
- ✓ **Ksh. 47 million** for setting of up Ward Aggregation centers.
- ✓ Subsidized AI programme allocation of **Ksh. 8.1 million**.
- ✓ Conditional grants amounting to **Ksh. 424.7 million** from development partners and National Government for Provision of Fertilizer Subsidy Programme, National Agriculture Value Chain Development Project (NAVCDP), Kenya Livestock Commercialization Project (KELCOP).

PROMOTION OF ACCESS TO QUALITY AND AFFORDABLE HEALTHCARE SERVICES

Public health being a fully devolved function, the County Government has prioritized various initiatives with the aim of improving access to quality and affordable healthcare services. To strengthen financing of healthcare, the County Government will align the existing Facility Improvement Fund (FIF) laws with the newly passed national Facility Improvement Financing Act, 2023 to ensure compliance and optimize FIF collections. The County Government will also continue to form strategic partnerships with health sector stakeholders to support healthcare financing through both on- and off-balance sheet initiatives. The County Government will ensure the smooth implementation of the Social Health Insurance Fund where access to healthcare will be based on the needs of the citizens of the County in partnership with the National Government.

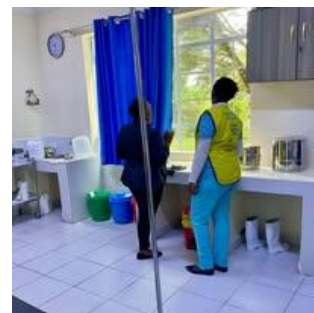


The County will continue to promote Universal Health Coverage (UHC) at the community level through creation of additional Community Health Units (CHUs) and recruitment and deployment of 3,309 Community Health Promoters in collaboration with the National Government. Currently, the County has one- Level V facility, 15 Level-IV facilities, 43 Level-III facilities, 141 Level-II facilities and 289 Level-I facilities (CHUs). Over the medium term, the County will prioritize construction and completion of ongoing Level IV facilities in Subukia, Rongai and Kuresoi North sub-counties in line with the Governor's manifesto.



Some of the other planned outputs for FY2024/2025 include:

- **Ksh. 108.6 million** being stipend for Community Health Promoters
- **Ksh. 984 million** for purchase of medical drugs and other non-pharmaceutical items
- **Ksh. 190 million** for purchase of medical and dental equipment
- **Ksh. 141 million** for purchase of plant and machinery
- Equipping of New OPD at P.G.H Hospital at a cost of **Ksh. 82 million**
- Construction of a Level IV Hospital in Rongai Sub County (Phase II) – **Ksh. 50 million**
- Construction of a Level IV Hospital in Kuresoi North Sub County (Phase II) – **Ksh. 50 million**
- Completion of Maai Mahiu Hospital – **Ksh. 30 million**
- Purchase and installation of generators and housing in Njoro and Maai Mahiu Facilities – **Ksh. 10 million**
- Conditional grants from Partners and National Government including Danida grant of **Ksh. 16 million** and **Ksh. 99.39 million** for payment of stipends for CHPs (National Government’s allocation)



OPERATIONALIZATION AND EXPANSION OF COUNTY PHYSICAL AND SOCIAL INFRASTRUCTURE



The County Government of Nakuru, puts significant emphasis on physical and social infrastructure development to help boost economic growth, reduce poverty, and create employment. The County is implementing the Imarisha barabara program with the aim of increasing road connectivity within the County. Objectives of Imarisha Barabara programme include opening up of new roads in rural areas, implementation of road infrastructural priorities for communities and implementation of Governor’s directives and emergency works.

Over the medium-term, the County will prioritize the improvement of key roads through tarmacking, gravelling, and grading, working closely with stakeholders like KENHA, KERRA, KURA, KRB, and other partners.

Additionally, to uphold quality standards, roads will be equipped with necessary stormwater drains to prevent erosion and damage especially on murram and gravel roads. To further boost security and increase business hours, the County plans to maintain street lights and installation of new streetlights, high mast and flood lights that are LED-lit at strategic points.

Other key allocations in the FY 2024/25 include:

- ✓ **Ksh. 124 million** for payment of streetlights electricity bills.
- ✓ **Ksh. 15 million** for rehabilitation of plants and equipment.
- ✓ **Ksh. 28.5 million** for maintenance of rural and urban roads through Imarisha Barabara Program.
- ✓ **Ksh. 9.5 million** for purchase of Hydraulic cabin vehicle.
- ✓ **Ksh. 33 million** for installation of solar streetlights.
- ✓ **Ksh. 10 million** for maintenance of streetlights.
- ✓ Conditional grant from National Government (Road Maintenance Fuel Levy) of **Ksh. 527.5 million**.



Water infrastructure and its effective management is crucial for ensuring sustainable development, environmental conservation, and equitable access to this essential resource for present and future generations. In line with this, the County in collaboration with the National government Ministry of Water and Irrigation, Water Service Providers and other stakeholders including World Vision, Rapland and Government agencies e.g. NEMA, WASREB, KWS, WRA, KFS, KENGEN and CRWWDA will over the medium term continue to undertake strategic interventions to improve access to potable water to all households including identification, drilling and solarization of boreholes, desilting and construction of dams/ water pans, extension of piping network, rehabilitation of dilapidated water systems, and protection of springs across all parts of the

County. The County has put specific interventions to reduce non-revenue water to reduce the cost of water supply, in collaboration with local communities and County WSPs including NARUWASCO, NAIWASCO and NAWASSCO.

Other key targets in the Sector include:

- ✓ **Ksh. 33.5 million** for rehabilitation, scooping and fencing of Mugumo Community Dam and borehole drilling, equipping, solarisation, piping and water kiosk in Lare.



- ✓ **Ksh. 22 million** being counterpart funding for Salga'a Area Programme in partnership with World Vision.
- ✓ **Ksh. 75 million** for engaging of staff on casual basis for cleaning and waste management in the County's Urban areas.
- ✓ **Ksh. 100.7 million** for Climate Change Mitigation Programme.
- ✓ **Ksh. 136 million** conditional grant from World Bank for FLoCA climate action programme.



The Government, mandated to provide affordable social housing, is actively engaged in addressing this need. The County Government, through its Directorate of Housing, is at an advanced stage in implementing Naivasha affordable housing project containing 2,300 housing units, with plans to introduce alternative building materials technologies across all Sub Counties. Additionally, the County is set to launch phase two of the Kenya Informal Settlement Improvement Programme (KISIP), which will notably enhance housing conditions in informal settlements.

Other initiatives planned for the FY 2024/2025 include:

- ✓ **Ksh. 20 million** for planning and survey of market and trading centres.
- ✓ **Ksh. 3 million** for operationalization of Valuation Roll.
- ✓ **Ksh. 6.5 million** for development of regeneration masterplan for Njoro, Maai Mahiu and Mau Narok.
- ✓ **Ksh. 35 million** from World Bank for KUSP UIG grant.
- ✓ **Ksh. 550 million** for World Bank funded KISIP II programme.

CREATING AN ENABLING ENVIRONMENT FOR SOCIAL ECONOMIC RECOVERY AND PRIVATE SECTOR GROWTH



The County Government has deliberately pursued policies aimed at creating an enabling environment for social economic recovery and private sector growth. In efforts to promote access to credit for the micro small and medium enterprises, the County Government has allocated Ksh.25 million towards the County Enterprise Fund in the financial year 2024/25. The fund will offer subsidized loans to businesses and provide cushion against the high cost of capital. Through the enterprise fund, the County will provide affordable credit and further operationalize the Nakuru County Enterprise Fund Act 2020. The County Government recognizes the critical role that Cooperative societies play in supporting strategic high return interventions with sector wide impact. These societies are often coupled with linkages to low-income persons, community-based organizations, women and youth groups. To this effect, the Nakuru

County Cooperative revolving development fund has been allocated Ksh.25 million in FY 2024/2025 to support the growth of cooperative societies. The fund will be used to revive marketing cooperatives, form marketing collaborations & partnerships, develop enterprise development plans and provide relevant training to cooperative society's members.

In the MTEF period 2024/25-2026/27, the County Government has prioritized pursuing strategic development partnerships with key public and private institutions. These partnerships have in the recent past delivered key programmes and projects such as construction of Bahati Hospital worth Ksh 300 million in partnership with the Kingdom Seekers Fellowship Church and the construction of Naivasha Hospital worth Ksh 331 million in partnership with KENGEN. The County Government in collaboration with the National Government is also implementing the County Aggregation and Industrial Parks (CAIPs) project in Njoro Subcounty at a cost of Ksh.500 million which is aimed at accelerating inclusive and sustainable development of industries to spur high economic growth. Additionally, plans are in place to pursue formal engagements with other stakeholders such as the Kenya Defense forces (KDF) and the National Youth Service (NYS) in disaster management and other community development interventions.



Towards achieving the above, the County has allocated:

- ✓ **Ksh. 50 million** for Trade and Cooperative Funds.
- ✓ **Ksh. 69 million** for construction and rehabilitation of markets
- ✓ **Ksh. 31 million** for construction of new modern markets



To improve the management of own source revenue and to promote the ease of doing business, the County Government through the Finance Act will continue implementing a business-friendly tax policy that offers harmonized fees and charges for businesses. The County has started the implementation of the unified licenses which reduces the administrative costs of traders getting multiple licenses for their businesses. Further, the County Government plans to sustain the ‘Lipa Mdogo Mdogo’ tax incentive that waives licenses for new businesses within the first three months of operation. To further entrench effective fiscal management, the County Government has anchored its entire budget framework towards promotion of the local economy. In FY 2023/24, Ksh 10.2 billion was allocated to the procurement of locally produced goods and services including procurement of goods and services from youth, women and persons living with disabilities. The County Government deliberately allocates 40 percent of its procurement budget to promotion of local content in procurement while 30 percent is preserved for access to government procurement opportunities in adherence with requirements of section 33(2) (g) of the Public Procurement and Asset Disposal Act (PPADA) 2015 which requires preference and reservation schemes for residents of the county in public procurement.



In order to enhance the delivery of services to the County urban population in line with the Governors Manifesto 2023-2027, the County Government has operationalized Gilgil and Molo Municipalities evidenced by the appointment of respective Municipal Boards members and creation of department level budget vote heads. The Municipalities have been allocated Ksh 62 million and Ksh 55 million respectively in FY 2024/2025 which will help address the urban needs of the people. The County Government will also continue implementing the World Bank funded Kenya Informal Settlement Improvement Programme (KISIP) II programme towards improving infrastructure in four informal settlements namely; London in Nakuru West Subcounty, Lakeview and Kiamurogi in Nakuru East subcounty and Karagita in Naivasha Subcounty. The County Government has also complied with the minimum conditions for KUSP II programme and nominated officers for the County Programme Coordinating Team (CPCT) in readiness for implementation of development projects.

COUNTY PUBLIC SERVICE REFORMS, ENHANCING GOVERNANCE, TRANSPARENCY AND ACCOUNTABILITY



The County public service has faced several challenges, including inadequate training and staff development, weak succession management practices, skill-to-job mismatch, political interference, burnout, weak compliance with legal and policy frameworks governing the public sector, and accountability pressures. These challenges have led to widespread demotivation, workforce turnover, and limited productivity. In response to these issues, the County Government initiated comprehensive HR reforms following an audit conducted by the HR Taskforce. The initiative aims to address

succession management, redesignation, County Public service norms and standards in HR, among other related concerns. Notable achievements include the promotion of 1,247 personnel. Progressively, the County Government will implement the recommendations of the HR audit geared towards enhancing employee productivity, including staff training and skill development, promotions, and redesignations, strengthening succession management practices, and implementing various staff wellness programs. Furthermore, the County shall, in subsequent planning, set specific targets for productivity improvement, aligned with its medium-term goals for improved service delivery.

To enhance service delivery within the County public service, the County Government operationalised performance management systems. H.E the Governor signed Performance Contracts (PCs) on behalf of the County Government with the 10 County Executive Committee Members on behalf of County Departments. The PCs were subsequently cascaded to the Chief Officers and Directors. Other officers were expected to sign performance appraisals under the PAS framework of performance management. Implementation of the Performance management systems has been ongoing and the County performance management steering committee has already initiated the mid-year review process that will among other Identify and address challenges and constraints affecting performance and ensure that County Departments and Boards are on course to achieve their annual performance targets. The outcome of this review will inform future capacity building initiatives for departmental performance committees and other similar intervention to ensure optimum performance of the public service.





Public participation, as outlined in the Constitution of Kenya, 2010, is a crucial element in service delivery, reflecting a commitment to inclusive governance. In the 2024/25 MTEF process, the County actively engaged over 7,290 individuals in Public Participation (PP) processes for planning and budgeting. This involvement underscores the County Government's dedication to ensuring the voices of its citizens are heard in decision-making. The County Government established a Department in charge of Citizen Engagement and Public Participation which will continue to oversee citizen engagement and civic education initiatives in collaboration with other County Departments and Agencies, the National Government and partners.

Other areas of focus include:

- ✓ Operationalization of the comprehensive medical cover scheme at a cost of **Ksh. 306 million**.
- ✓ Development of a Human Resource Management Information System at a cost of **Ksh. 10.5 million**.
- ✓ Equipping, rehabilitation and completion of Sub County/Ward Offices in selected Sub Counties at a cost of **Ksh. 12 million**.
- ✓ Paying of pending bills to a tune of **Ksh. 280 million**.
- ✓ **Ksh. 340 million** for ongoing construction of Office block at the County Headquarters.

NAKURU COUNTY ASSEMBLY

The County Assembly of Nakuru is established under Article 176 (1) of the Constitution and pursuant to the provisions of Article 185 of the Constitution read together with Section 8 and 9 of the County Governments Act No.17 of 2012, the County Assembly has been mandated to; Legislate laws that are necessary for the effective performance of the functions and exercise of the powers of the County Government under the Fourth Schedule, Oversee implementation of the County Executive Committee and any other county executive organs and Maintain close contact with the electorate and consult them on the issues before or under discussion in the County Assembly.

In the FY 2024/25, the Assembly has prioritized making laws that are necessary for the effective performance of the functions and exercise of the powers of the County Government, Overseeing implementation of the County Executive Committee and any other County Executive organs, Maintaining close contact with the electorate and consult them on the issues before or under discussion in the County Assembly, Approving the budget and expenditure of the County government in accordance with Article 207 of the Constitution, and the legislation contemplated in Article 220(2) of the Constitution, guided by Articles 201 and 203 of the Constitution and Foster collaboration with other government arms, agencies and other government organizations. In order to achieve the above, the County Assembly has been allocated **Ksh. 1,420,221,758** for FY2024/25 for payment of salaries, operations expenses and development.



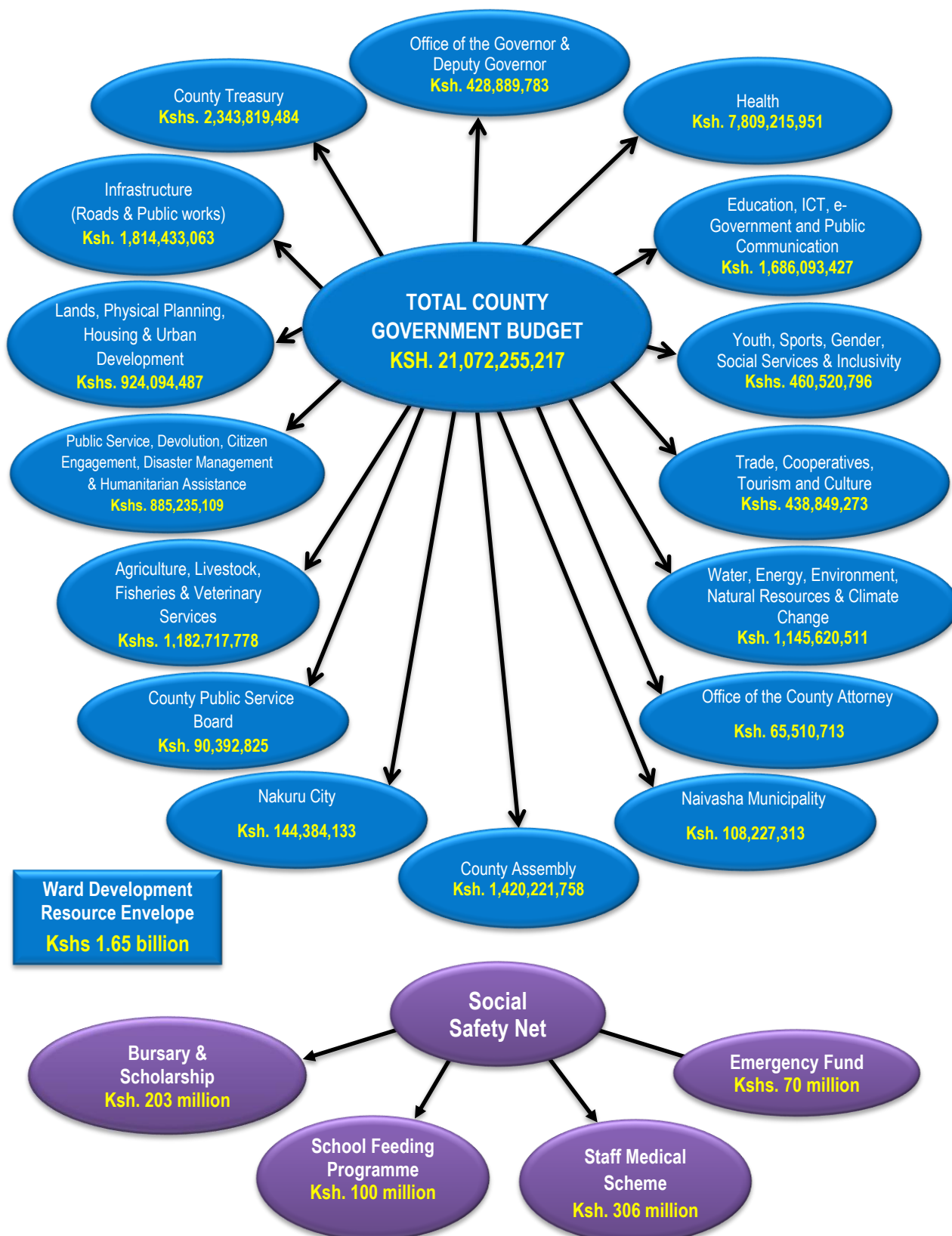
ABBREVIATIONS

A.I	Artificial Insemination
AiA	Appropriation In Aid
BMUs	Beach Management Units
CFSP	County Fiscal Strategy Paper
CIDP	County Integrated Development Plan
CRVWWDA	Central Rift Valley Water Works Development Agency
FLLoCA	Financing Locally-Led Climate Action Program (FLLoCA)
FY	Financial Year
IFAD	International Fund For Agricultural Development
KUSP UIG	Kenya Urban Support Program – Urban Institutional Grant
MTEF	Medium Term Expenditure Framework
OPD	Outpatient Department
PAS	Performance Appraisal System



DEPARTMENTAL EXPENDITURE TRACK

DEPARTMENTAL ALLOCATIONS





SUMMARY OF HEADQUARTER PROJECTS FOR FY2024/2025

Project Description	Sub County	FY	Amount	Department
Conditional Grant for the provision of fertilizer subsidy programme	HQ	2024/25	234,883,209	Agriculture
National Agricultural Value Chain Development Project (NAVCDP)	HQ	2024/25	151,515,152	Agriculture
IFAD Conditional Grant - Kenya Livestock Commercialization Project	HQ	2024/25	38,280,000	Agriculture
Counterpart funding - National Agricultural Value Chain Development Project - NAVCDP	HQ	2024/25	6,500,000	Agriculture
Supply of Avocado seedlings	HQ	2024/25	15,000,000	Agriculture
Purchase and Distribution of Potatoes seedlings	HQ	2024/25	5,000,000	Agriculture
Supply and Distribution of Pyrethrum seedlings	HQ	2024/25	30,000,000	Agriculture
Avocado cold store for Bahati & Subukia Sub County	HQ	2024/25	9,000,000	Agriculture
Ward Aggregation center/ Fertilizer store in Ndabibi	HQ	2024/25	13,000,000	Agriculture
Regional Fertilizer store in Karati	HQ	2024/25	13,000,000	Agriculture
Ward Aggregation Center in Langueda	HQ	2024/25	13,000,000	Agriculture
Ward Aggregation Center in Keringet (repurposing of old ESP market)	HQ	2024/25	8,000,000	Agriculture
Subsidized AI programme	HQ	2024/25	8,110,067	Agriculture
Provisional HQ & Ward rollover projects FY2023.2024	HQ	2023/24	81,535,720	Agriculture
Equipping of Legal Resource Centre	HQ	2024/25	3,000,000	C.Attorney
Development of online recruitment Portal	HQ	2024/25	3,000,000	CPSB
Installation of CCTV cameras at the Board Offices	HQ	2024/25	2,000,000	CPSB
Conditional Allocation for Rehabilitation of Youth Polytechnics	HQ	2024/25	66,289,894	Education
Rehabilitation, construction and equipping of ECDE Centers	HQ	2024/25	20,000,000	Education
Equipping of ECDE Centers	HQ	2024/25	46,450,251	Education
Ruiyobei polytechnic dormitories construction and equipping	HQ	2024/25	10,000,000	Education
Moi primary ECDE Center (Classes, Toilets, Equipping)	HQ	2024/25	5,000,000	Education
Acquisition of Equipment for Public Communication Unit	HQ	2024/25	3,000,000	Education

Project Description	Sub County	FY	Amount	Department
Provisional HQ & Ward rollover projects FY2023.2024	HQ	2023/24	119,008,246	Education
Construction of County Treasury Building	HQ	2024/25	340,129,634	Finance
Completion of solarization of Revenue offices	HQ	2024/25	10,000,000	Finance
Refurbishment of HQ (New Town Hall) Offices	HQ	2024/25	20,000,000	Finance
4.3% Administrative Cost of Revenue Management System	HQ	2024/25	74,400,000	Finance
Renovation of Nakuru East Revenue Offices	HQ	2024/25	2,800,000	Finance
Acquisition of ICT Equipment for Revenue Collection	HQ	2024/25	10,000,000	Finance
Purchase Of Containers (4no.) to serve as Revenue Offices	HQ	2024/25	2,800,000	Finance
County Debt Management (as per the County Medium Term Debt Management Strategy Paper)	HQ	2024/25	200,000,000	Finance
KPLC debt resolution	HQ	2024/25	80,000,000	Finance
Provisional HQ & Ward rollover projects FY2023.2024	HQ	2023/24	48,017,547	Finance
Cabro paving and installation of street furniture from GG junction-GTI	HQ	2024/25	30,000,000	Gilgil
Installation and rehabilitation of 30m high mast lights- Langalanga	HQ	2024/25	6,000,000	Gilgil
Shipping of fire engine	HQ	2024/25	4,000,000	Gilgil
Completion and equipping of Non-Residential Building- Milimani	HQ	2024/25	40,467,176	Governor
Provisional HQ & Ward rollover projects FY2023.2024	HQ	2023/24	8,498,560	Governor
DANIDA Capital Transfers to Health Centres and Dispensaries	HQ	2024/25	16,136,250	Health
Purchase of medical and dental equipment (FIF)	HQ	2024/25	190,000,000	Health
Purchase of plant and machinery (FIF)	HQ	2024/25	141,042,000	Health
Rehabilitation of Buildings - (FIF)	HQ	2024/25	45,000,000	Health
Equipping of New OPD at P.G.H Hospital	HQ	2024/25	82,161,850	Health
Counterpart funding - DANIDA	HQ	2024/25	17,874,000	Health

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Project Description	Sub County	FY	Amount	Department
Construction of a Level IV Hospital in Rongai Sub County Phase II	HQ	2024/25	50,000,000	Health
Construction of a Level IV Hospital in Kuresoi North Sub County Phase II	HQ	2024/25	50,000,000	Health
Completion of Maai Mahiu Hospital (Auxiliary works, Perimeter wall, Morgue, Laundry, Kitchen & Storm water drainage)	HQ	2024/25	30,000,000	Health
Renovation of the burn unit in Nyamamithi dispensary	HQ	2024/25	2,933,106	Health
Construction of new Outpatient Ablution Block in Njoro SC Hospital	HQ	2024/25	4,000,000	Health
Purchase and installation of generators and housing in Njoro and Maai Mahiu Facilities	HQ	2024/25	10,000,000	Health
Provisional HQ & Ward rollover projects FY2023.2024	HQ	2023/24	153,864,590	Health
Conditional Fund - World Bank Kenya Informal Settlement Improvement Project II (KISIP II)	HQ	2024/25	550,000,000	Lands
Planning and survey of market and trading centres; (Kongoni, Kapsembeiyo, Morop, Kiplemyio, Ngondi, Piave, Sirikwa, Kanyotu, Nguriga)	HQ	2024/25	10,000,000	Lands
Compulsary acquisition of land 1 acre at Kiamaina for construction of Heshima market	HQ	2024/25	47,565,986	Lands
Operationalization of County Valuation Roll	HQ	2024/25	3,097,959	Lands
Processing of Land Ownership documents (5 centres)	HQ	2024/25	10,000,000	Lands
Surveying of Approved Trading Centres (Karunga, Kihingo, Maji Tamu, Athinai, Nyamamithi, Mercy Njeri, Nuthu, Mau Narok Extension, Pole Pole, Kibunja, Karate North)	HQ	2024/25	10,600,000	Lands
Development of regeneration masterplan for three townships - Njoro, Maai Mahiu and Mau Narok	HQ	2024/25	6,565,986	Lands
Provisional HQ & Ward rollover projects FY2023.2024	HQ	2023/24	20,464,876	Lands

Project Description	Sub County	FY	Amount	Department
Keep Left Center bus park development, on-street parking cabro paving	HQ	2024/25	12,000,000	Molo
Molo CBD NMT, street furniture and beautification	HQ	2024/25	12,000,000	Molo
Molo disaster center development: Fire engine Shipping	HQ	2024/25	8,000,000	Molo
Municipal Park development	HQ	2024/25	3,000,000	Molo
Installation and maintenance of streetlights in Naivasha Town	HQ	2024/25	18,000,000	Naivasha
Paved parking, Drainage, NMT and beautification along Mama Ngina Road	HQ	2024/25	10,000,000	Naivasha
Installation and maintenance of streetlights in Naivasha Town	HQ	2024/25	5,000,000	Naivasha
Construction of drainages within the CBD	HQ	2024/25	14,000,000	Naivasha
Provisional HQ & Ward rollover projects FY2023.2024	HQ	2023/24	16,000,000	Naivasha
Installation of Street lights for markets, matatu stages and CBD	HQ	2024/25	40,000,000	Nakuru
Rehabilitation of drainages within the CBD	HQ	2024/25	15,000,000	Nakuru
Provisional HQ & Ward rollover projects FY2023.2024	HQ	2023/24	4,500,000	Nakuru
Locally fabricated furniture for Rongai, Subukia, Kuresoi South Sub County Offices, Elementaita Ward and Barut Ward Offices	HQ	2024/25	2,000,000	Public Service
Supply and installation of solar floodlights at Rongai, Subukia, Kuresoi South Sub County Offices, Elementaita Ward and Barut Ward Offices	HQ	2024/25	2,000,000	Public Service
Tooling and equipping of Inspectorate Band	HQ	2024/25	2,000,000	Public Service
Designing and installing a digital filing system/bulk filing for Human Resource Registry	HQ	2024/25	4,000,000	Public Service
Acquisition of Disaster response equipment	HQ	2024/25	4,000,000	Public Service
Installation of a backup solar system at the Nakuru Disaster and Rescue Centre Building	HQ	2024/25	37,315,099	Public Service

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Project Description	Sub County	FY	Amount	Department
Rehabilitation of fire response machinery	HQ	2024/25	6,200,000	Public Service
Refurbishment of Fire Divisions in Molo, Naivasha and Nakuru Disaster and Rescue Centre Building	HQ	2024/25	5,000,000	Public Service
Provisional HQ & Ward rollover projects FY2023.2024	HQ	2023/24	19,375,300	Public Service
Conditional Grant - Road Maintenance Levy Fund	HQ	2024/25	527,595,811	Roads
Rehabilitation of plants and equipment	HQ	2024/25	15,000,000	Roads
Internal Maintenance of rural and urban roads Program (MRUP) [Imarisha Barabara Program]	HQ	2024/25	28,500,000	Roads
Purchase of plant & machinery (Hydraulic cabin vehicle)	HQ	2024/25	9,500,000	Roads
Purchase of plant & machinery (Fuel Dispensing Truck)	HQ	2024/25	7,000,000	Roads
Rehabilitation of drainages	HQ	2024/25	7,000,000	Roads
Grading and gravelling and installation of culverts Miti Mingi Mamedia Road - Kwa Sultan - Ratatemo to Miti Primary School	HQ	2024/25	2,500,000	Roads
Road safety Programme (Road Marking and Construction of NMT facilities)	HQ	2024/25	3,000,000	Roads
Maintenance of Public Works Building	HQ	2024/25	1,550,000	Roads
Installation of streetlights	HQ	2024/25	33,000,000	Roads
Maintenance of streetlights	HQ	2024/25	10,000,000	Roads
Provisional HQ & Ward rollover projects FY2023.2024	HQ	2023/24	195,470,340	Roads
Construction of New Modern Markets	HQ	2024/25	31,238,924	Trade
Completion of Karai Market	HQ	2024/25	20,000,000	Trade
Construction of Market & repairing mast light in Kongasis	HQ	2024/25	15,000,000	Trade
Construction of Langalanga market in Murindat	HQ	2024/25	15,000,000	Trade
Construction of Market in Nessuit	HQ	2024/25	15,000,000	Trade
Rehabilitation of Existing Markets	HQ	2024/25	4,000,000	Trade

Project Description	Sub County	FY	Amount	Department
Provisional HQ & Ward rollover projects FY2023.2024	HQ	2023/24	53,001,233	Trade
Conditional allocation from a World Bank credit to Finance Locally-Led Climate Action Program (FLLoCA)	HQ	2024/25	125,000,000	Water
Climate Change Mitigation Programme (1.5% Of Development) - Counterpart funding	HQ	2024/25	100,707,177	Water
Establishment of Energy Centres for promotion of renewable Energy technologies	HQ	2024/25	5,000,000	Water
Salgaa Counterpart Funding (World Vision) - Counterpart funding/Kandutura water project (Visoi/Soin)	HQ	2024/25	22,000,000	Water
Purchase of drilling rig tools and associated accessories (Under County Climate Change Fund)	HQ	2024/25	13,000,000	Water
Rehabilitation, scooping and fencing of mugumo community Dam and borehole drilling, equipping, solarisation, piping and water kiosk in Lare ward	HQ	2024/25	33,543,245	Water
Provisional HQ & Ward rollover projects FY2023.2024	HQ	2023/24	198,642,444	Water
Establishment of Keringet high altitude Sports Centre Phase 1B	HQ	2024/25	3,000,000	Youth
Construction of a Stadium in Lakeview	HQ	2024/25	24,500,000	Youth
Construction of Jawatho stadium	HQ	2024/25	16,000,000	Youth
Construction of a Stadium and lights at Kwa Jack in London	HQ	2024/25	15,323,107	Youth
Equipping of Naivasha Empowerment Centre	HQ	2024/25	2,000,000	Youth
Purchase of equipment for Menengai Textile	HQ	2024/25	4,000,000	Youth
Provisional HQ & Ward rollover projects FY2023.2024	HQ	2023/24	50,621,144	Youth



SUMMARY OF WARD PROJECTS FOR FY2024/2025

Project Description	Sub County	Ward	FY	Amount
Completion of Bahati Sub County Hospital Mortuary	Bahati	Bahati	2024/25	3,000,000
Grading and murrming of roads in Bahati Ward through Imarisha Barabara Program	Bahati	Bahati	2024/25	1,000,000
Hiring of equipment for roads rehabilitation in Bahati ward	Bahati	Bahati	2024/25	5,000,000
Installation of High mast solar lighting	Bahati	Bahati	2024/25	3,072,327
Construction of two boda boda shed across the ward	Bahati	Bahati	2024/25	900,000
Equipping of Wanyororo VTC	Bahati	Bahati	2024/25	5,000,000
Purchase of Avocado seedlings for farmers in Bahati ward	Bahati	Bahati	2024/25	2,000,000
Purchase and supply of youth and women empowerment equipments within Bahati ward	Bahati	Bahati	2024/25	2,000,000
Bahati water works	Bahati	Bahati	2024/25	8,000,000
Equipping the Office of Ward Administrator Dundori Ward	Bahati	Dundori	2024/25	500,000
Construction of a modern kitchen at Dundori Health Centre	Bahati	Dundori	2024/25	2,000,000
Electrification and partitioning of Kiwamu Health Centre OPD	Bahati	Dundori	2024/25	1,000,000
Grading, murrming, gravelling, installation of culverts across roads in Dundori ward	Bahati	Dundori	2024/25	5,404,768
Installation of high mast lights at Wanguhu borehole and Tabiga Mbaruk lane	Bahati	Dundori	2024/25	1,000,000
Constructions of toilets in migimo ECDE, dundori ECDE, Bavuni ECDE, Giachongi ECDE	Bahati	Dundori	2024/25	2,500,000
Equipping of Dundori vocational training centre administration block	Bahati	Dundori	2024/25	1,000,000
Equipping of Wanyororo vocational training centre	Bahati	Dundori	2024/25	5,000,000
Fencing with a chain link for Migwathi ECDE	Bahati	Dundori	2024/25	500,000
Fencing and electrification of Bavuni Migwathi dairy co-operative	Bahati	Dundori	2024/25	500,000
Purchase of assistive devices for people living with disabilities	Bahati	Dundori	2024/25	1,000,000
Construction of water intakes and Piping across dundori water projects in mai-mahu, Gathima, kanyiriri, kirima, kinale, giachonge, nyangui, bawku, cura, kiamunyeki and Bavuni-mugwathi	Bahati	Dundori	2024/25	6,350,000
Connection of Ruguru Dispensary Maternity with water	Bahati	Kabatini	2024/25	500,000
Construction of a waiting bay at Muriundu Dispensary	Bahati	Kabatini	2024/25	1,200,000
Construction of drainage at Kambo and Forest Road	Bahati	Kabatini	2024/25	1,000,000

Project Description	Sub County	Ward	FY	Amount
Grading and murrming of roads in Kabatini Ward Roads	Bahati	Kabatini	2024/25	6,460,171
Hire of machinery for roads grading & rehabilitation	Bahati	Kabatini	2024/25	5,000,000
Installation of streetlighting at Wendo, Mwaki Mugi and Kabatini	Bahati	Kabatini	2024/25	3,000,000
Rehabilitation and maintenance of streetlights within the ward	Bahati	Kabatini	2024/25	1,000,000
Construction of toilets at Murungaru ECD	Bahati	Kabatini	2024/25	1,000,000
Purchase and supply of Avocado seedlings in Kabatini Ward	Bahati	Kabatini	2024/25	1,300,000
Equipping and Piping of Thayu Borehole	Bahati	Kabatini	2024/25	5,000,000
Fencing of Wakarichu Borehole	Bahati	Kabatini	2024/25	1,000,000
Construction of drainage at Rurii and Workers sub locations	Bahati	Kiamaina	2024/25	3,900,000
Grading and Murrming of access roads through Imarisha Barabara Programme in Kiamaina Ward	Bahati	Kiamaina	2024/25	2,000,000
Hire of machinery for road maintenance at Kiamaina Ward	Bahati	Kiamaina	2024/25	8,570,749
Installation of streetlights in Lower Menengai, Upper Menengai, Kiamaina, Gtuamba and Rurii sub locations	Bahati	Kiamaina	2024/25	13,550,000
Rehabilitation of streetlights across Kiamaina Ward	Bahati	Kiamaina	2024/25	2,000,000
Construction of a 4 door pit latrine toilet at St Peters Primary ECDE, Central Primary ECDE	Bahati	Kiamaina	2024/25	1,900,000
Renovation/refurbishment of Menengai Hill Primary & Rurii ECDE classrooms	Bahati	Kiamaina	2024/25	750,000
Purchase and supply of water pipes for Kiamaina and Gtuamba water projects	Bahati	Kiamaina	2024/25	2,400,000
Construction of staff toilet and installation of electricity at Ward Administrator Office	Bahati	Lanet-Umoja	2024/25	622,415
Fencing of Ndege Dispensary	Bahati	Lanet-Umoja	2024/25	1,000,000
Construction of culverts across the Ward	Bahati	Lanet-Umoja	2024/25	1,200,000
Hire of machinery for roads rehabilitation across the Ward	Bahati	Lanet-Umoja	2024/25	2,500,000
Construction of drainage at Milimani Karemuni	Bahati	Lanet-Umoja	2024/25	2,000,000
Grading and gravelling of access roads in Lanet Umoja	Bahati	Lanet-Umoja	2024/25	4,000,000
Installation of Streetlights	Bahati	Lanet-Umoja	2024/25	2,000,000
Construction of ECDE class at lanet-umoja primary	Bahati	Lanet-Umoja	2024/25	1,800,000
Equipping of ndege ndimu vocational training centre	Bahati	Lanet-Umoja	2024/25	1,200,000

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Project Description	Sub County	Ward	FY	Amount
Installation of water tank and rain harvesting materials at Kamuronyu ECD	Bahati	Lanet-Umoja	2024/25	500,000
Rehabilitation and installation of 3 phase electricity at Ndege Ndimu vocational training centre	Bahati	Lanet-Umoja	2024/25	800,000
Construction of ECDE classrooms	Bahati	Lanet-Umoja	2024/25	5,000,000
Rehabilitation of Kamuronyu ECDE and movable partitioning	Bahati	Lanet-Umoja	2024/25	500,000
Piping of water within Lanet-Umoja ward	Bahati	Lanet-Umoja	2024/25	2,000,000
Pump installation at murunyu borehole	Bahati	Lanet-Umoja	2024/25	1,000,000
Solarization of Lamnyondeki water project	Bahati	Lanet-Umoja	2024/25	2,000,000
Fencing of solar systems structures for Nyonjoro borehole	Bahati	Lanet-Umoja	2024/25	2,000,000
Water works at Nyonjoro, Ndege ndimu and Murunyu	Bahati	Lanet-Umoja	2024/25	2,500,000
Rehabilitation of Eburru Health Centre	Gilgil	Eburru-Mbaruk	2024/25	2,000,000
Installation of street lights in Eburru/Mbaruk	Gilgil	Eburru-Mbaruk	2024/25	5,000,000
Rehabilitation of street lights	Gilgil	Eburru-Mbaruk	2024/25	500,000
Grading & murraming of various Eburru/Mbaruk roads	Gilgil	Eburru-Mbaruk	2024/25	6,000,000
Grading & murraming of Eburru/Mbaruk roads through Imarisha barabara programme	Gilgil	Eburru-Mbaruk	2024/25	3,000,000
Construction of Emkwen ECDE	Gilgil	Eburru-Mbaruk	2024/25	1,800,000
Construction of Itherero ECDE	Gilgil	Eburru-Mbaruk	2024/25	1,800,000
Construction of Kilelwa ECDE	Gilgil	Eburru-Mbaruk	2024/25	1,800,000
Construction of Olepolos ECDE (tangi tano)	Gilgil	Eburru-Mbaruk	2024/25	1,800,000
Construction of Olesirwa ECDE	Gilgil	Eburru-Mbaruk	2024/25	1,800,000
Construction of Oljorai ECDE	Gilgil	Eburru-Mbaruk	2024/25	1,800,000
Purchase of equipments at Lion Hill Vocational Training Centre	Gilgil	Eburru-Mbaruk	2024/25	750,780
Purchase and supply of empowerment equipments in Mbaruk location	Gilgil	Eburru-Mbaruk	2024/25	2,063,671
Construction of a Resource Centre in Eburru-Mbaruk	Gilgil	Eburru-Mbaruk	2024/25	3,000,000
Eburru water works	Gilgil	Eburru-Mbaruk	2024/25	7,700,000
Construction of waiting bay at Kiambogo Dispensary	Gilgil	Elementaita	2024/25	1,200,000
Construction of waiting bay and generator house at Kiptangwanyai	Gilgil	Elementaita	2024/25	1,500,000
Fencing of Munanda Dispensary and gate installation	Gilgil	Elementaita	2024/25	1,000,000
Grading & Murraming of Access roads within the Ward	Gilgil	Elementaita	2024/25	5,000,000
Construction of Jogoo ECDE classroom, Equiping, toilet Construction & Fencing	Gilgil	Elementaita	2024/25	3,500,000

Project Description	Sub County	Ward	FY	Amount
Construction of Kahuhu Jire ECDE classroom, Equiping & toilet Construction	Gilgil	Elementaita	2024/25	3,538,437
Construction of Manyeki ECDE classroom & Equiping	Gilgil	Elementaita	2024/25	1,800,000
Construction of Ngecha ECDE classroom & Equiping	Gilgil	Elementaita	2024/25	1,800,000
Construction of Oakland ECDE classroom & Equiping	Gilgil	Elementaita	2024/25	1,800,000
Purchase and supply of pipes at Kiptangwanyai and Ngecha	Gilgil	Elementaita	2024/25	1,900,000
Survey and planning of New game mutukano	Gilgil	Elementaita	2024/25	7,000,000
Gilgil Hospital waiting bay construction & access road within the hospital	Gilgil	Gilgil	2024/25	1,700,000
Gilgil Sub-County Hospital renovation of PHO office	Gilgil	Gilgil	2024/25	600,000
Construction of Karura Dispensary waiting bay and fencing - additional funding	Gilgil	Gilgil	2024/25	700,000
Gilgil market perimeter wall Construction	Gilgil	Gilgil	2024/25	4,000,000
Grading, murraming & culverts installation at Maji Moto Kihonge	Gilgil	Gilgil	2024/25	1,200,000
Grading, murraming and culverts installation of Hedex road	Gilgil	Gilgil	2024/25	2,600,000
Hiring of machinery for roads rehabilitation at Kambi Somali, Ngomongo, Site & GG	Gilgil	Gilgil	2024/25	4,200,000
Grading and murraming of Kikokey access roads through Imarisha barabara programme	Gilgil	Gilgil	2024/25	1,000,000
Grading & murraming at Kariandusi - Maji Moto Acre Tano	Gilgil	Gilgil	2024/25	1,300,000
Construction of 3no. (three) of Karura ECDE classrooms	Gilgil	Gilgil	2024/25	4,203,508
Construction of Kariandusi ECDE one classroom including 3000L water tank and furnitures	Gilgil	Gilgil	2024/25	1,800,000
Construction of one (1no.) Kenyatta barrack ECDE classroom	Gilgil	Gilgil	2024/25	1,800,000
Renovation of Garrison ECDE toilet	Gilgil	Gilgil	2024/25	200,000
Construction of Gilgil DEB ECDE of one (1no.) classroom	Gilgil	Gilgil	2024/25	1,800,000
Construction of Utumishi ECDE one (1no.) classroom	Gilgil	Gilgil	2024/25	1,800,000
Equipping of Manyatta borehole borehole water works	Gilgil	Gilgil	2024/25	3,000,000
St. Patrick water works	Gilgil	Gilgil	2024/25	1,000,000
Construction of a waiting bay at Karati Health Centre	Gilgil	Malewa West	2024/25	1,200,000
Construction of ash pit at Karati Health Centre & Kasarani Dispensary	Gilgil	Malewa West	2024/25	500,000
Drainage cleaning and bush clearing in Malewa West Ward	Gilgil	Malewa West	2024/25	1,000,000
Grading & Murraming for the Imarisha barabara program in Malewa West	Gilgil	Malewa West	2024/25	2,500,000

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Project Description	Sub County	Ward	FY	Amount
Installation of culverts, drifts, footpaths & gabions in Malewa West ward	Gilgil	Malewa West	2024/25	2,500,000
Installation of street lights in Malewa West ward	Gilgil	Malewa West	2024/25	2,000,000
Construction of ECD classroom & renovation of the existing ECD classroom at St. John primary	Gilgil	Malewa West	2024/25	2,000,000
Construction of ECD classroom at Kangari primary school	Gilgil	Malewa West	2024/25	1,600,000
Renovation ECDE classroom at Nyondia primary school	Gilgil	Malewa West	2024/25	933,051
Rehabilitation of Tarambete fisheries	Gilgil	Malewa West	2024/25	1,000,000
Construction of Karati Social hall	Gilgil	Malewa West	2024/25	3,000,000
Installation of Water pump at St John water project	Gilgil	Malewa West	2024/25	1,500,000
Installation of 12m high steel water tower, tank, inverter, water booster & Piping at Gathengera water project	Gilgil	Malewa West	2024/25	3,300,000
Installation of 12m high steel water tower, tank, inverter, water booster & Piping at Nyondia water project	Gilgil	Malewa West	2024/25	3,300,000
Solarization of St. John borehole	Gilgil	Malewa West	2024/25	2,700,000
Grading, gravelling & murrming of roads in Karunga location	Gilgil	Murindat	2024/25	4,830,000
Grading, gravelling & murrming of roads in Gitare location	Gilgil	Murindat	2024/25	4,530,000
Grading, gravelling, murrming of roads in Langa Langa location	Gilgil	Murindat	2024/25	5,830,000
Roads rehabilitation through Fueling & murrming across the Ward	Gilgil	Murindat	2024/25	2,042,786
Construction of one (1) classroom at Gitare primary	Gilgil	Murindat	2024/25	1,800,000
Construction of two (2) classrooms at Langa langa primary	Gilgil	Murindat	2024/25	3,500,000
Construction of two (2) classrooms at Ngumo primary	Gilgil	Murindat	2024/25	3,500,000
Fencing of Merichemi water project solar	Gilgil	Murindat	2024/25	500,000
Purchase of Kagicho water pump	Gilgil	Murindat	2024/25	1,500,000
Grading & gravelling of Access roads through Imarisha barabara programme - hire of machinery within the Ward	Kuresoi North	Kamara	2024/25	2,000,000
Grading, murrming of Kabianga/Kiplelecho road	Kuresoi North	Kamara	2024/25	3,000,000
Installation of street lights and high mast	Kuresoi North	Kamara	2024/25	1,000,000
Grading, murrming, compaction, drainage construction and installation of culverts -B	Kuresoi North	Kamara	2024/25	4,588,874
Fencing of total health centre, chainlink,gate installation	Kuresoi North	Kamara	2024/25	1,500,000

Project Description	Sub County	Ward	FY	Amount
Acquisition of land to used for roadlink mau summit and masaiden villages	Kuresoi North	Kamara	2024/25	1,500,000
Buret/Kamara water works-including tank coronation and distribution	Kuresoi North	Kamara	2024/25	3,000,000
Water works in mau summit location	Kuresoi North	Kamara	2024/25	7,000,000
Kapkures/odwar water project-Equiping of borehole, power installation and Piping	Kuresoi North	Kamara	2024/25	6,000,000
Completion of Tulwet Dispensary	Kuresoi North	Kiptororo	2024/25	4,600,000
Grading and murrming of Kongoi-Kio, Chemare-Bartakiet, Ogilgei-Bochege and Chumbek-Mororbei road through Imarisha programme	Kuresoi North	Kiptororo	2024/25	8,800,000
Culverting of roads within Kiptororo Ward	Kuresoi North	Kiptororo	2024/25	2,000,000
Completion and Equiping of two Mororbei ECDE classrooms	Kuresoi North	Kiptororo	2024/25	1,700,000
Completion of Titya ECDE classroom and Equiping	Kuresoi North	Kiptororo	2024/25	1,900,000
Completion of Ogilgei tea buying centre and Construction of 2 door toilet	Kuresoi North	Kiptororo	2024/25	1,000,000
Completion of Chorwa tea buying centre	Kuresoi North	Kiptororo	2024/25	600,000
Purchase of dairy goats and improved kienyeji chicks for youth and women groups	Kuresoi North	Kiptororo	2024/25	2,400,000
Purchase of youth and women Equipments for empowerment	Kuresoi North	Kiptororo	2024/25	1,000,000
Solarization and piping at chumbek tulwet water project	Kuresoi North	Kiptororo	2024/25	3,000,000
Piping of Kongoi water project	Kuresoi North	Kiptororo	2024/25	2,000,000
Repair of Kio water pump	Kuresoi North	Kiptororo	2024/25	385,318
Replacement of solar panel, repair of electric motor at Kuresoi health centre and Piping	Kuresoi North	Kiptororo	2024/25	1,500,000
Solarisation and Piping of tiloa water project	Kuresoi North	Kiptororo	2024/25	2,400,000
Grading and murrming of Mwahe Masaita road	Kuresoi North	Nyota	2024/25	1,000,000
Grading and Murrming of Nyota access roads, Chesaina-Kanyoko road, Karunya-Masimba Road, IDP-Kenjoketty Mbugua Road, Sitioto Marwa Primary School Road, Tonongoi Soliat road, and Kamuri Oseko Temiyotta DER Road	Kuresoi North	Nyota	2024/25	11,029,723
Completion of Langwenda Vocational Training College	Kuresoi North	Nyota	2024/25	2,000,000
Equiping of Matunda ECDE	Kuresoi North	Nyota	2024/25	500,000
Purchase and Supply of Pyrethrum seedlings	Kuresoi North	Nyota	2024/25	1,000,000
Completion and Piping of Tachasis Water Project	Kuresoi North	Nyota	2024/25	3,000,000
Rehabilitation of Trekana borehole	Kuresoi North	Nyota	2024/25	2,000,000

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Project Description	Sub County	Ward	FY	Amount
Drilling of Boron Secondary School and Chesirikwa Borehole	Kuresoi North	Nyota	2024/25	6,800,000
Equipping of Baringo valley Water Project and Entaki Water Project	Kuresoi North	Nyota	2024/25	6,000,000
Piping of Temoyetta Water Project and Kamuri T.Centre Rwangondu Water Project	Kuresoi North	Nyota	2024/25	1,500,000
Grading, murraming and culverting of Kangawa-Upendo- Highlands Road	Kuresoi North	Sirikwa	2024/25	2,000,000
Grading, Murraming and culverting of Nyakinywa-Kagondo Road	Kuresoi North	Sirikwa	2024/25	2,000,000
Grading, Murraming and culverting of Sachoran-Muthenji-Kondenye road	Kuresoi North	Sirikwa	2024/25	2,000,000
Grading, murraming and culverting (spot improvement) of Gacharage-Kiptenden road	Kuresoi North	Sirikwa	2024/25	2,000,000
Installation of high mast streetlights across Sirikwa Ward	Kuresoi North	Sirikwa	2024/25	4,700,000
Grading and graveling - Imarisha barabara programme	Kuresoi North	Sirikwa	2024/25	1,000,000
Drilling of borehole and Equipping of Gacharage water project	Kuresoi North	Sirikwa	2024/25	6,000,000
Purchase of tree seedlings for public institutions	Kuresoi North	Sirikwa	2024/25	1,200,000
Tank Construction, solarisation and Piping on Nyakinywa Borehole	Kuresoi North	Sirikwa	2024/25	3,000,000
Tank Construction, solarisation, power installation and Piping of Sot Kotes borehole	Kuresoi North	Sirikwa	2024/25	2,533,506
Construction of Kapwinner Bridge	Kuresoi South	Amalo	2024/25	2,800,000
Grading and Murraming of roads in Amalo Ward	Kuresoi South	Amalo	2024/25	9,071,556
Construction and Equipping of Lelkoita ECDE class	Kuresoi South	Amalo	2024/25	2,200,000
Construction of Tea Buying Centres in Amalo ward	Kuresoi South	Amalo	2024/25	8,800,000
Drilling of borehole at Network	Kuresoi South	Amalo	2024/25	3,000,000
Piping of Chesoin water project	Kuresoi South	Amalo	2024/25	1,100,000
Equipping of Kapkores Dispensary	Kuresoi South	Keringet	2024/25	2,500,000
Grading and murraming through Imarisha barabara	Kuresoi South	Keringet	2024/25	5,000,000
Culverting of Milimet sub location	Kuresoi South	Keringet	2024/25	1,000,000
Grading and murraming of Sisei-Monoch-Jeremiah Road and Morusoi-Boturrah-Faith Church Road	Kuresoi South	Keringet	2024/25	2,800,000
Construction of ECDE classroom at Bararget	Kuresoi South	Keringet	2024/25	1,750,000
Construction of ECDE classroom at Kiptulwo	Kuresoi South	Keringet	2024/25	1,750,000
Construction of ECDE toilet at Kapsembeiyo	Kuresoi South	Keringet	2024/25	700,000
Completion of tendwet ECDE	Kuresoi South	Keringet	2024/25	700,000
Construction of ECDE classroom at Chebara	Kuresoi South	Keringet	2024/25	1,750,000

Project Description	Sub County	Ward	FY	Amount
Construction of Hostel at Saptet Polytechnic	Kuresoi South	Keringet	2024/25	3,000,000
Purchase of 1/2 acre of land for Kosimbei ECD	Kuresoi south	Keringet	2024/25	500,000
Purchase of youth and women Equipments for empowerment	Kuresoi south	Keringet	2024/25	1,071,214
Completion of Piping at Siwot primary-Kipkoibet	Kuresoi South	Keringet	2024/25	1,000,000
Drilling of Kapkwen water borehole	Kuresoi South	Keringet	2024/25	3,000,000
Keringet water Works	Kuresoi South	Keringet	2024/25	5,000,000
Chepkutbei trenching and piping	Kuresoi South	Keringet	2024/25	700,000
Completion of Cheptuech Dispensary	Kuresoi South	Kiptagich	2024/25	1,000,000
Construction of Kiplemeiywo and Kokwet toilets	Kuresoi South	Kiptagich	2024/25	1,900,000
Construction of Kipsogon-Kombich box culvert	Kuresoi South	Kiptagich	2024/25	1,600,000
Hiring of Machineries for Imarisha barabara (Silot Siele, Kibirech and Maramara road)	Kuresoi South	Kiptagich	2024/25	2,000,000
Completion of classroom at Koiseget ECDE and Ekabuguot ECDE	Kuresoi South	Kiptagich	2024/25	1,100,000
Construction of Kiptagich Administration Block	Kuresoi South	Kiptagich	2024/25	3,000,000
Completion of Chepnyalilo kwenet, Kondamet, mulango, Rehema, chepkiswet and arorwet tea buying centre	Kuresoi South	Kiptagich	2024/25	2,800,000
Completion of Kiptagich Milk cooling plant and toilet construction	Kuresoi South	Kiptagich	2024/25	1,500,000
Construction of Kanoin school, Sapmsola simotwet, cheptuech central and kap cheluch Tea buying centres	Kuresoi South	Kiptagich	2024/25	4,400,000
Construction of saptonok seger, angelica sacret, kipkebei and singoriet tea buying centre	Kuresoi South	Kiptagich	2024/25	4,800,000
Purchase of youth and women Equipments for empowerment	Kuresoi south	Kiptagich	2024/25	2,850,117
Construction of water tank in Wamkong and piping	Kuresoi South	Kiptagich	2024/25	1,400,000
Construction of Ongiek Karandit Dispensary 4 door toilet	Kuresoi South	Tinet	2024/25	950,493
Roads rehabilitation through Imarisha barabara programme	Kuresoi South	Tinet	2024/25	3,000,000
Grading and Murraming of roads in Tinet Ward	Kuresoi South	Tinet	2024/25	22,760,000
Construction of Kiplenjin ECDE classroom	Kuresoi South	Tinet	2024/25	2,000,000
Construction of Three Ways Tea Buying Centre	Kuresoi South	Tinet	2024/25	2,000,000
Construction of Kapno Tea Buying Centre	Kuresoi South	Tinet	2024/25	2,500,000
Hire of Machinery for Elburgon Ward road works	Molo	Elburgon	2024/25	12,000,000
Installation of streetlights in Elburgon Ward	Molo	Elburgon	2024/25	1,350,000

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Project Description	Sub County	Ward	FY	Amount
Construction and equipping of one ECDE classroom at Kapsita, Saplet and Arimi	Molo	Elburgon	2024/25	5,400,000
Construction of toilet at Simotwet ECDE centre	Molo	Elburgon	2024/25	950,000
Construction of workshop at Elburgon Vocational Training Centre	Molo	Elburgon	2024/25	6,129,497
Completion of Elburgon social hall	Molo	Elburgon	2024/25	4,000,000
Supply and Installation of water pipes for Mutamaiyu and cheponde water works	Molo	Elburgon	2024/25	5,300,000
Construction of Mariashoni Center public toilet	Molo	Mariashoni	2024/25	1,000,000
Construction of Kapsinindet market shed and stalls	Molo	Mariashoni	2024/25	3,000,000
Grading & gravelling of Access roads through Imarisha barabara programme fuel within the ward	Molo	Mariashoni	2024/25	2,000,000
Installation of streetlights across the Ward	Molo	Mariashoni	2024/25	1,200,000
Hire of machineries for roads rehabilitation across the Ward	Molo	Mariashoni	2024/25	6,002,719
Equipping of Kimonio ECDE and toilet Construction	Molo	Mariashoni	2024/25	1,200,000
Purchase and supply of youth and women equipments	Molo	Mariashoni	2024/25	2,000,000
Digital water works	Molo	Mariashoni	2024/25	4,000,000
Ndoswa water works	Molo	Mariashoni	2024/25	5,000,000
Oinoptich water works	Molo	Mariashoni	2024/25	3,750,000
Equipping of Ward Administrator Office	Molo	Molo Central	2024/25	1,564,672
Equipping of Kivunja Dispensary	Molo	Molo Central	2024/25	2,700,000
Hiring of machinery for grading and murrming	Molo	Molo Central	2024/25	4,500,000
Imarisha barabara- fueling and floodlights maintenance equipment	Molo	Molo Central	2024/25	5,000,000
Maintenance of floodlights	Molo	Molo Central	2024/25	2,300,000
Installation of floodlights at Tayari	Molo	Molo Central	2024/25	4,200,000
Acquisition of Kibera land for the Construction of ECDE	Molo	Molo Central	2024/25	1,300,000
Piping of Kiambogo water	Molo	Molo Central	2024/25	1,000,000
Drilling of borehole at sachangwan	Molo	Molo Central	2024/25	3,000,000
Equipping of Kabianga borehole with a pump	Molo	Molo Central	2024/25	3,000,000
Michuna water water project (Piping/purchase of pipes)	Molo	Molo Central	2024/25	1,000,000
Everbest water piping	Molo	Molo Central	2024/25	1,000,000
Piping of migaa/mukinyai water project	Molo	Molo Central	2024/25	1,000,000
Construction of Turi Dispensary	Molo	Turi	2024/25	3,500,000
Hiring of Machineries at wet rate for road rehabilitation	Molo	Turi	2024/25	6,000,000
Milima Mitatu road Works	Molo	Turi	2024/25	2,099,053
Construction of Chandra Polytechnic Adminstration Block	Molo	Turi	2024/25	3,500,000

Project Description	Sub County	Ward	FY	Amount
Construction of Mona ECDE	Molo	Turi	2024/25	1,800,000
Construction of Chandra Polytechnic Adminstration Block	Molo	Turi	2024/25	4,000,000
Renovation of two ECDE classroom at Turi Sulgwite ECDE	Molo	Turi	2024/25	800,000
Purchase and supply of one month old chicks	Molo	Turi	2024/25	1,000,000
Compensation for acquisition of land for muchorwe center	Molo	Turi	2024/25	2,300,000
Purchase and Supply of Youth equipment	Molo	Turi	2024/25	1,500,000
Construction of a 50m3 water tank at turi farmers water project	Molo	Turi	2024/25	1,500,000
Piping of Valley water project, Mkorombosi water project and Kiambirira Water project	Molo	Turi	2024/25	3,000,000
Fencing and repair of Kinamba Dispensary building	Naivasha	Biashara-Naivasha	2024/25	2,000,000
Grading and gravelling of access roads in Nyonjoro	Naivasha	Biashara-Naivasha	2024/25	3,000,000
Grading and gravelling of Rutere, Gitureu and Ndoroto roads	Naivasha	Biashara-Naivasha	2024/25	6,000,000
Grading, gravelling and drainage of Italian-Kwa White Road	Naivasha	Biashara-Naivasha	2024/25	3,500,000
Rehabilitation of Kinamba roads hire of machinery fuel	Naivasha	Biashara-Naivasha	2024/25	2,000,000
Hire of equipment for grading and murrming of roads in Lower Biashara	Naivasha	Biashara-Naivasha	2024/25	5,000,000
Grading and murrming of roads in Upper Biashara	Naivasha	Biashara-Naivasha	2024/25	5,000,000
Piping of Gitureu Wendani Water Project	Naivasha	Biashara-Naivasha	2024/25	2,500,000
Pump installation and solarisation of Kahuruko Borehole	Naivasha	Biashara-Naivasha	2024/25	6,000,000
Purchase of tree and fruit seeds and polythene bags for nursery establishment	Naivasha	Biashara-Naivasha	2024/25	734,003
Construction of a footbridge at Mwicingiri	Naivasha	Hells Gate	2024/25	1,500,000
Construction of drainage system at Memorial Road at Mt. View	Naivasha	Hells Gate	2024/25	3,000,000
Construction of drainage system at Sanctuary roads	Naivasha	Hells Gate	2024/25	4,000,000
Grading and murrming of ASTU road	Naivasha	Hells Gate	2024/25	2,000,000
Maintenance of floodlights across the Ward	Naivasha	Hells Gate	2024/25	700,000
Hiring of machinery for maintenance of roads within Hells Gate Ward	Naivasha	Hells Gate	2024/25	6,500,000
Construction and Equipping of one ECD classroom at Nyamathi Primary School	Naivasha	Hells Gate	2024/25	1,800,000
Construction of a perimeter wall at Mirera Polytechnic	Naivasha	Hells Gate	2024/25	2,500,000
Fencing and renovation of classroom at Airstrip ECDE	Naivasha	Hells Gate	2024/25	2,000,000
Construction and Equipping of a modern baby care centre at Mirera Primary	Naivasha	Hells Gate	2024/25	4,000,000

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Project Description	Sub County	Ward	FY	Amount
Equipping of YMCA Social Hall (with chairs, tables and computers) including electricity installation	Naivasha	Hells Gate	2024/25	1,297,734
Water works within the ward	Naivasha	Hells Gate	2024/25	4,500,000
Construction of modern Dispensary at Kihoto area	Naivasha	Lake View	2024/25	4,000,000
Purchase of supply of laboratory equipment at Kayole Dispensary	Naivasha	Lake View	2024/25	2,000,000
Cleaning and unclogging of drainage and bush clearing at Kihoto Area	Naivasha	Lake View	2024/25	2,000,000
Construction of concrete fence at Unity ECDE compound	Naivasha	Lake View	2024/25	3,000,000
Grading and murrming of Kayole Road	Naivasha	Lake View	2024/25	10,000,000
Grading and murrming of Lake View access roads	Naivasha	Lake View	2024/25	6,000,000
Rehabilitation of police line road in Lakeview ward	Naivasha	Lake View	2024/25	3,000,000
Rehabilitation of Drainages in Kihingo and Lakeview (Lakeview Ward)	Naivasha	Lake View	2024/25	5,000,000
Installation of flood lights across the Ward	Naivasha	Lake View	2024/25	2,000,000
Opening of new access roads at Unity and Kihoto access corridor through Imarisha Barabara	Naivasha	Lake View	2024/25	2,186,284
Purchase and distribution of youth and women equipments	Naivasha	Lake View	2024/25	2,000,000
Rehabilitation of Namucha Maternity	Naivasha	Maai Mahiu	2024/25	2,000,000
Construction of Kwa Gedion bridge	Naivasha	Maai Mahiu	2024/25	4,000,000
Construction of motorbike sheds in Maai Mahiu and Longonot Towns	Naivasha	Maai Mahiu	2024/25	1,400,000
Construction, rehabilitation and maintenance of access roads	Naivasha	Maai Mahiu	2024/25	5,500,000
Construction of Maai Mahiu bridge	Naivasha	Maai Mahiu	2024/25	3,000,000
Repair and maintenance of streetlights across the Ward	Naivasha	Maai Mahiu	2024/25	1,342,063
Hire of machinery for roads grading & rehabilitation	Naivasha	Maai Mahiu	2024/25	4,000,000
Improvement of access roads in Maai Mahiu	Naivasha	Maai Mahiu	2024/25	5,000,000
Fencing, gate installation and toilet Construction in Maai Mahiu Youth Vocational Training Centre	Naivasha	Maai Mahiu	2024/25	3,500,000
Fencing of Kariandusi playground (Maai mahiu stadium)	Naivasha	Maai Mahiu	2024/25	2,500,000
Provision of sports items and Equipment	Naivasha	Maai Mahiu	2024/25	2,000,000
Maai Mahiu water works	Naivasha	Maai Mahiu	2024/25	5,000,000
Completion of fencing of Maiella Health Centre with chain link	Naivasha	Maiella	2024/25	500,000
Construction of a 2-door pit latrine at Maiella Health Centre	Naivasha	Maiella	2024/25	600,000
Equipping of Maiella Maternity	Naivasha	Maiella	2024/25	1,600,000
Equipping of Ngondi Maternity	Naivasha	Maiella	2024/25	1,500,000

Project Description	Sub County	Ward	FY	Amount
Fencing of Ngondi Dispensary and installation of a gate	Naivasha	Maiella	2024/25	800,000
Construction of modern toilet at Duro Market	Naivasha	Maiella	2024/25	1,500,000
Construction of modern toilet at Sero Market	Naivasha	Maiella	2024/25	1,500,000
Installation of culverts and gabions across the Ward	Naivasha	Maiella	2024/25	1,500,000
Maiella road works	Naivasha	Maiella	2024/25	4,000,000
Construction of four motorbike sheds	Naivasha	Maiella	2024/25	1,600,000
Repairs of streetlights across the ward	Naivasha	Maiella	2024/25	582,515
Construction of a classroom and a 2-door latrine at Ndabibi Main ECDE	Naivasha	Maiella	2024/25	2,500,000
Construction of a classroom and a 2-door latrine at Ndibithi ECDE	Naivasha	Maiella	2024/25	2,500,000
Construction of a modern kitchen at Kiburuti ECDE	Naivasha	Maiella	2024/25	2,100,000
Construction of a modern kitchen at Nkampani ECDE	Naivasha	Maiella	2024/25	2,100,000
Construction of one ECDE classroom at Kongoni Primary	Naivasha	Maiella	2024/25	2,000,000
Equipping of Maiella Youth Polytechnics	Naivasha	Maiella	2024/25	1,500,000
Renovation of Crator ECDE classroom ant Crater ECDE (flooring, ceiling, painting and windows)	Naivasha	Maiella	2024/25	1,000,000
Surveying and Planning of Sero and Moi Ndabi	Naivasha	Maiella	2024/25	2,000,000
Purchase and supply of youth and women equipments	Naivasha	Maiella	2024/25	1,500,000
Construction of high tower steel tank at Tumaini	Naivasha	Maiella	2024/25	1,700,000
Fencing and renovation of Nkampani water tank	Naivasha	Maiella	2024/25	700,000
Maiella water works	Naivasha	Maiella	2024/25	2,800,000
Completion of Sulmac Dispensary	Naivasha	Naivasha East	2024/25	1,000,000
Fencing of Kinungi Dispensary with chain link	Naivasha	Naivasha East	2024/25	1,000,000
Construction of Kiambugu markets cubical/stalls	Naivasha	Naivasha East	2024/25	2,000,000
Construction of Maraigushu markets cubical/stalls	Naivasha	Naivasha East	2024/25	2,000,000
Grading and gravelling of roads in Naivasha East Ward- Imarisha barabara	Naivasha	Naivasha East	2024/25	661,276
Grading and murrming of Acre Moja Road	Naivasha	Naivasha East	2024/25	3,000,000
Grading and murrming of roads in Naivasha East Ward- hire of machinery	Naivasha	Naivasha East	2024/25	6,000,000
Installation of five hybrid solar streetlights at Naivasha East ward	Naivasha	Naivasha East	2024/25	1,400,000
Purchase and Supply of Pyrethrum seedlings	Naivasha	Naivasha East	2024/25	1,500,000
Purchase of 3 months improved Kienyeji chicks	Naivasha	Naivasha East	2024/25	3,000,000
Purchase of Onion seeds (melbone F1)	Naivasha	Naivasha East	2024/25	1,200,000
Construction of Social hall	Naivasha	Naivasha East	2024/25	3,000,000
Purchase and distribution of sports equipment	Naivasha	Naivasha East	2024/25	1,454,995

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Project Description	Sub County	Ward	FY	Amount
Construction of bicycle shed at Kamere	Naivasha	Olkaria	2024/25	1,500,000
Grading, murrasing and stone pitching of Kamere Beach Road	Naivasha	Olkaria	2024/25	4,500,000
Unblocking of drainages and maintenance works at Kamere and Kwa Muhia	Naivasha	Olkaria	2024/25	3,000,000
Construction and Equipping of Myuke, Narasha, Oserian ECDE and toilet block	Naivasha	Olkaria	2024/25	9,000,000
Construction of kitchens at Maua and Oserian ECDE centres	Naivasha	Olkaria	2024/25	4,000,000
Construction of fish Bandas at Kamere Beach	Naivasha	Olkaria	2024/25	4,500,000
Purchase and supply of youth and women equipments	Naivasha	Olkaria	2024/25	1,618,468
Installation of a water tank and Piping at Hells Gate Estate	Naivasha	Olkaria	2024/25	2,000,000
Construction of drainage at Kanju area	Naivasha	Viwandani	2024/25	10,000,000
Hire of machinery and equipment of Viwandani access roads	Naivasha	Viwandani	2024/25	6,000,000
Construction of a 4 door latrine at central ECDE	Naivasha	Viwandani	2024/25	1,000,000
Construction of concrete (masonry) fence at Highway Ecde	Naivasha	Viwandani	2024/25	2,500,000
Purchase and installation of playing equipment at central ECDE and Highway ECDE	Naivasha	Viwandani	2024/25	2,665,382
Renovation of 3 ECDE classrooms at Kabati ECDE including replacing of leaking roof, replacement of windows, flooring, painting	Naivasha	Viwandani	2024/25	3,000,000
Rehabilitation and Fencing of site play ground	Naivasha	Viwandani	2024/25	8,000,000
Construction of a waiting bay with benches and electricity at Bondeni Level IV Hospital and Maternity	Nakuru East	Biashara-Nakuru	2024/25	1,500,000
Renovation of public toilets at Abongoloya Estate	Nakuru East	Biashara-Nakuru	2024/25	2,000,000
Construction of a lockable Shutter doors at Nasher Market	Nakuru East	Biashara-Nakuru	2024/25	2,000,000
Installation of Cabros floor at Section 58 Market	Nakuru East	Biashara-Nakuru	2024/25	2,000,000
Renovation and installation of doors and grills at Muthurwa Market shed (Mashambani stage)	Nakuru East	Biashara-Nakuru	2024/25	725,000
Reroofing and raising of ngwaci shed at Wakulima Market	Nakuru East	Biashara-Nakuru	2024/25	1,500,000
Construction of four bodaboda sheds at Freehold, Section 58, Kisulisiuli and Kichinjio	Nakuru East	Biashara-Nakuru	2024/25	1,800,000
Installation of four 13-meter-high streetlights at Pyrethrum Estate, Christ the King Junction, Rangies road-YMCA, and Stadium Road near Friends Church	Nakuru East	Biashara-Nakuru	2024/25	1,800,000
Rehabilitation of streetlights across Biashara Ward	Nakuru East	Biashara-Nakuru	2024/25	2,000,000

Project Description	Sub County	Ward	FY	Amount
Renovation and maintenance of drainage system at Mashambani Stage, Bondeni, Freehold Estate and Lumumba	Nakuru East	Biashara-Nakuru	2024/25	5,000,000
Construction of a 4-door pit latrine at Menengai ECDE Centre	Nakuru East	Biashara-Nakuru	2024/25	975,000
Construction of ECDE classroom at St. Xavier Primary School	Nakuru East	Biashara-Nakuru	2024/25	1,800,000
Equipping of Nakuru Vocational Training Centre (Purchase and supply of instructional tools and equipment)	Nakuru East	Biashara-Nakuru	2024/25	2,311,140
Purchase of Cabro paving block making machine for Nakuru Vocational Training Centre	Nakuru East	Biashara-Nakuru	2024/25	1,000,000
Equipping of Bondeni Fitness Center Gym	Nakuru East	Biashara-Nakuru	2024/25	400,000
Establishment of a tree nursery at Bondeni Primary	Nakuru East	Biashara-Nakuru	2024/25	300,000
Construction of six bodaboda sheds across the Ward	Nakuru East	Flamingo	2024/25	2,700,000
Grading and murrasing at Pangani, Lakeview and Freehold estates	Nakuru East	Flamingo	2024/25	1,500,000
Construction of drainage at Lakeview Estate (Kipsigis road)	Nakuru East	Flamingo	2024/25	1,000,000
Rehabilitation and construction of drainage at Pangani estate	Nakuru East	Flamingo	2024/25	1,000,000
Rehabilitation of drainages across the Ward	Nakuru East	Flamingo	2024/25	1,500,000
Rehabilitation of streetlights	Nakuru East	Flamingo	2024/25	1,500,000
Re-tarmacking of a road next to Carol Academy	Nakuru East	Flamingo	2024/25	7,016,239
Construction of ECDE classroom at Pangani Special School	Nakuru East	Flamingo	2024/25	1,800,000
Re-roofing of houses at Flamingo Estate Section 4	Nakuru East	Flamingo	2024/25	4,718,000
Purchase and distribution of youth and women equipments	Nakuru East	Flamingo	2024/25	3,000,000
Purchase and distribution of sports and arts equipment	Nakuru East	Flamingo	2024/25	1,000,000
Construction of drainage along Kalewa road (Calvary Church-Bondeni Police Station - Burma)	Nakuru East	Kivumbini	2024/25	1,000,000
Tarmacking of the road connecting Full Gospel - South Cemetery	Nakuru East	Kivumbini	2024/25	8,150,117
Construction of 5 no. Motorbike sheds	Nakuru East	Kivumbini	2024/25	2,250,000
Hire of machinery for grading and murrasing of Kivumbini roads	Nakuru East	Kivumbini	2024/25	3,000,000
Installation of three streetlights and maintenance of streetlights across Kivumbini Ward	Nakuru East	Kivumbini	2024/25	2,000,000
Rehabilitation and cleaning of drainages across Kivumbini ward	Nakuru East	Kivumbini	2024/25	1,300,000

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Project Description	Sub County	Ward	FY	Amount
Re-roofing of Ojuka and Kaloleni A Estates in Kivumbini Ward	Nakuru East	Kivumbini	2024/25	2,600,000
Survey and titling of plots within Manyani Estate in Kivumbini Ward	Nakuru East	Kivumbini	2024/25	500,000
Purchase and supply of youth and women equipments	Nakuru East	Kivumbini	2024/25	3,550,255
Purchase and distribution of sports and arts equipment	Nakuru East	Kivumbini	2024/25	1,000,000
Refurbishment of Menengai Dispensary and equipping of Menengai Maternity	Nakuru East	Menengai	2024/25	5,055,898
Completion of Natewa Market toilets	Nakuru East	Menengai	2024/25	1,000,000
Construction of Motorbike sheds for Menengai Ward	Nakuru East	Menengai	2024/25	1,000,000
Grading and murraming of roads across the Ward (Imarisha Barabara)	Nakuru East	Menengai	2024/25	7,000,000
Hire of machinery for roads rehabilitation, maintenance, installation of culverts	Nakuru East	Menengai	2024/25	7,000,000
Installation and maintenance of streetlights across the Ward	Nakuru East	Menengai	2024/25	3,000,000
Purchase and distribution of sports equipment for Menengai Ward	Nakuru East	Menengai	2024/25	5,000,000
Completion of Mirugi Kariuki Sub-County Hospital perimeter wall	Nakuru East	Nakuru East	2024/25	2,000,000
Equipping of Muguga Dispensary	Nakuru East	Nakuru East	2024/25	2,000,000
Extension of Free-Area market shade	Nakuru East	Nakuru East	2024/25	1,000,000
Construction of two bodaboda sheds in Nakuru East Ward	Nakuru East	Nakuru East	2024/25	900,000
Drainage clearing across the ward through Kazi kwa vijana	Nakuru East	Nakuru East	2024/25	1,000,000
Hire of machinery for roads maintenance and installation of culverts across the Ward	Nakuru East	Nakuru East	2024/25	2,000,000
Installation and maintenance of streetlights across the Ward	Nakuru East	Nakuru East	2024/25	5,000,000
Completion of Naka ECD classroom	Nakuru East	Nakuru East	2024/25	600,000
Construction of one ECD classroom at Madaraka Comprehensive School	Nakuru East	Nakuru East	2024/25	1,800,000
Construction of one ECD classroom at Nairobi Road Comprehensive School	Nakuru East	Nakuru East	2024/25	1,800,000
Equipping of Mzee Wanyama Polytechnic	Nakuru East	Nakuru East	2024/25	3,000,000
Purchase of furniture for Mburu Gichua ECD	Nakuru East	Nakuru East	2024/25	300,000
Construction of a VTC	Nakuru East	Nakuru East	2024/25	5,140,075
Purchase of furniture for Mirugi Kariuki ECD	Nakuru East	Nakuru East	2024/25	300,000
Purchase and distribution of youth and women equipments for empowerment- Nakuru East Ward	Nakuru East	Nakuru East	2024/25	4,000,000
Renovation of Lanet Social Hall toilets and connection to the sewer	Nakuru East	Nakuru East	2024/25	500,000

Project Description	Sub County	Ward	FY	Amount
Supply of water pipes in Mwariki B sub-location	Nakuru East	Nakuru East	2024/25	2,000,000
Completion of Barut Dispensary laboratory (installation of working tables, benches, drawers and drainage inside laboratory)	Nakuru West	Barut	2024/25	750,000
Construction of perimeter wall and purchase installation of gate at Mwariki Dispensary	Nakuru West	Barut	2024/25	2,500,000
Purchase and supply of laboratory equipment and reagents at Barut Dispensary	Nakuru West	Barut	2024/25	750,000
Grading, fueling & murraming – Imarisha barabara programme	Nakuru West	Barut	2024/25	529,188
Installation of high mast streetlights in Barut Ward	Nakuru West	Barut	2024/25	6,000,000
Construction of ECDE classes at barut ward	Nakuru West	Barut	2024/25	7,000,000
Levelling of ECDE playground at kiptenden primary	Nakuru West	Barut	2024/25	1,500,000
Drilling of Bongo borehole	Nakuru West	Barut	2024/25	3,500,000
Purchase and supply of water pipes at parkview sublocation	Nakuru West	Barut	2024/25	1,500,000
Repair of water tanks and Purchase of water pipes at tangi tatu, tangi saba in kigonor	Nakuru West	Barut	2024/25	1,500,000
Construction of drainage at Ingobor Sub location	Nakuru West	Kapkures	2024/25	2,000,000
Grading and murraming of Roads at Kapkures Ward	Nakuru West	Kapkures	2024/25	3,000,000
Installation of high mast security lights at Mogoon Sub location, Ingobor Sub location and Lalwet Sub location	Nakuru West	Kapkures	2024/25	4,400,000
Rehabilitation and Maintenance of security lights at Kapkures Ward	Nakuru West	Kapkures	2024/25	612,844
Completion of perimeter wall at Tulwet ECDE	Nakuru West	Kapkures	2024/25	1,700,000
Acquisition of land for Kapkures center ECDE	Nakuru West	Kapkures	2024/25	16,800,000
Purchase of land for Lalwet ECD playing ground	Nakuru West	Kapkures	2024/25	7,000,000
Renovation of Mogoon Resource Centre and construction of guard house	Nakuru West	Kapkures	2024/25	1,500,000
Construction of perimeter wall at Kapnandi water project	Nakuru West	Kapkures	2024/25	1,100,000
Installation of water pump, Piping, Construction of water tank and installation of electricity at mogoon Resource centre borehole	Nakuru West	Kapkures	2024/25	3,000,000
Equipping of dental, eye, laboratory and water installation in the new storey building at Rhonda Maternity	Nakuru West	Kaptembwo	2024/25	10,000,000
Installation of ramp in the new building and completion of cabros at Rhonda Health Centre	Nakuru West	Kaptembwo	2024/25	2,000,000

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Project Description	Sub County	Ward	FY	Amount
Grading and Murraming of Roads at Rhonda Estate	Nakuru West	Kaptembwo	2024/25	7,000,000
Rehabilitation of drainages across Kaptembwo Ward	Nakuru West	Kaptembwo	2024/25	1,572,762
Rehabilitation of streetlights across Kaptembwo Ward	Nakuru West	Kaptembwo	2024/25	1,500,000
Equipping of Vocational Training Centre	Nakuru West	Kaptembwo	2024/25	10,000,000
Renovation of Kaptembwo Vocational Training Centre including terazzo, water and electricity installation	Nakuru West	Kaptembwo	2024/25	1,500,000
Renovation of Social Hall, toilet rehabilitation, installation of water and electricity in the social hall	Nakuru West	Kaptembwo	2024/25	2,600,000
Equipping of sports/arts Teams in Kaptembwo ward	Nakuru West	Kaptembwo	2024/25	4,000,000
Construction of bodaboda sheds in the Ward	Nakuru West	London	2024/25	2,301,371
Construction of drainage system in Riva Estate	Nakuru West	London	2024/25	1,500,000
Construction of drainage system in Bangladesh	Nakuru West	London	2024/25	2,000,000
Construction of drainage system in High ridge estate	Nakuru West	London	2024/25	2,000,000
Construction of drainage system at Kwa Mama Wanjiku	Nakuru West	London	2024/25	2,600,000
Maintenance of streetlights across the Ward	Nakuru West	London	2024/25	1,000,000
Installation and Maintenance of High mast lights within the Ward	Nakuru West	London	2024/25	2,000,000
Construction of ECDE classrooms	Nakuru West	London	2024/25	7,000,000
Construction of Pit latrine at Uhuru Primary ECDE	Nakuru West	London	2024/25	1,000,000
Purchase of Sports Equipment	Nakuru West	London	2024/25	1,100,000
Purchase of youth and women Equipments for empowerment	Nakuru West	London	2024/25	3,000,000
Construction of Market shed at Pembe Mbili at Rhonda Ward	Nakuru West	Rhonda	2024/25	2,500,000
Renovation of Toilet at Fish Market in Rhonda Ward	Nakuru West	Rhonda	2024/25	700,000
Construction of Boda Boda sheds at Rhonda Ward	Nakuru West	Rhonda	2024/25	1,350,000
Rehabilitation and cleaning of drainages in Rhonda Ward	Nakuru West	Rhonda	2024/25	1,000,000
Rehabilitation of streetlights at Rhonda Ward	Nakuru West	Rhonda	2024/25	1,500,000
Improvement of Rhoda Vocational Training	Nakuru West	Rhonda	2024/25	4,000,000
Construction of phase II Rhoda Vocational Training	Nakuru West	Rhonda	2024/25	5,000,000
Purchase of land for mwaniki ponda mali market	Nakuru West	Rhonda	2024/25	14,500,000
Purchase of youth and women empowerment Equipments	Nakuru West	Rhonda	2024/25	4,439,811
Equipping of Nakuru West Health Centre office with furniture	Nakuru West	Shabab	2024/25	700,000
Construction of Garage sheds along Bamba road	Nakuru West	Shabab	2024/25	4,000,000
Construction of market shed at Gilanis	Nakuru West	Shabab	2024/25	1,500,000

Project Description	Sub County	Ward	FY	Amount
Gate repair at Shabab Market and tunnels unclogging & cleaning	Nakuru West	Shabab	2024/25	639,954
Construction of bodaboda sheds	Nakuru West	Shabab	2024/25	3,000,000
Rehabilitation and unclogging of Drainages within the Ward	Nakuru West	Shabab	2024/25	2,000,000
Rehabilitation of Streetlights	Nakuru West	Shabab	2024/25	2,000,000
Tarmacking of Watende road	Nakuru West	Shabab	2024/25	7,000,000
Purchase of youth and women Equipments for empowerment	Nakuru West	Shabab	2024/25	3,000,000
Grading, Murraming & compaction of access roads in Kihingo Ward	Njoro	Kihingo	2024/25	3,000,000
Roads rehabilitation through Imarisha barabara programme	Njoro	Kihingo	2024/25	5,000,000
Construction of Elevated water tank for 2 no. 10,000L plastic tanks at Ha waruoro borehole	Njoro	Kihingo	2024/25	2,000,000
Construction of VTC at Kihingo	Njoro	Kihingo	2024/25	6,000,000
Construction of Elevated water tank for 2 no. 10,000L plastic tanks at Lusiru	Njoro	Kihingo	2024/25	2,000,000
Purchase and supply of Mutitu A, Mutitu B and Subuku water project	Njoro	Kihingo	2024/25	2,200,000
Solarization of Jirani - Kio borehole	Njoro	Kihingo	2024/25	1,433,301
Solarization of Mutieme borehole	Njoro	Kihingo	2024/25	3,250,000
Bush clearing, grading & murraming of Road K in Lare Ward	Njoro	Lare	2024/25	3,000,000
Bush clearing, grading & murraming of Road M in Lare Ward	Njoro	Lare	2024/25	3,000,000
Bush clearing, grading & murraming of Road P in Lare Ward	Njoro	Lare	2024/25	3,000,000
Bush clearing, grading & murraming of Road S in Lare Ward	Njoro	Lare	2024/25	1,800,000
Construction of a bridge in Lare Ward	Njoro	Lare	2024/25	3,851,752
Construction of two (2) motorbikes sheds in Lare Ward	Njoro	Lare	2024/25	900,000
Hire of machinery to work on Lare roads - Grading & gravelling	Njoro	Lare	2024/25	2,000,000
Construction of Lare ECDE, Fencing and toilet	Njoro	Lare	2024/25	3,000,000
Construction of a water kiosk with a 10,000 litre water tank at Lare ward	Njoro	Lare	2024/25	600,000
Equipping, solarization, Fencing, water kiosk & a water tank of 10,000 litres at Nganoini borehole	Njoro	Lare	2024/25	6,000,000
Roads rehabilitation in Mau Narok Ward	Njoro	Mau Narok	2024/25	5,200,000
Hire of machinery for roads construction in Mau Narok Ward	Njoro	Mau Narok	2024/25	6,000,000

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Project Description	Sub County	Ward	FY	Amount
Grading, murrming and compaction of Likia-Digital roads in Mau Narok	Njoro	Mau Narok	2024/25	5,000,000
Purchase and supply of culverts in Mau Narok Ward	Njoro	Mau Narok	2024/25	1,332,527
Grading, gravelling and compacting of roads in Mau Narok Ward	Njoro	Mau Narok	2024/25	6,000,000
Construction of boda boda sheds in Mau Narok Ward	Njoro	Mau Narok	2024/25	900,000
Purchase and Supply of Youth,women and PLWD equipments	Njoro	Mau Narok	2024/25	3,000,000
Purchase and distribution of sports equipment	Njoro	Mau Narok	2024/25	1,000,000
Purchase and supply of water pipes in mau narok ward	Njoro	Mau Narok	2024/25	4,000,000
Construction of toilet for outpatient & maternity wing at Kimugul, Teret and Kaptich Dispensary	Njoro	Mauche	2024/25	3,500,000
Grading, gravelling and murrming of Mauche road works	Njoro	Mauche	2024/25	6,548,255
Construction of ECD class at Ewaat Primary School	Njoro	Mauche	2024/25	3,000,000
Equipping of Siryat Vocational Training Institute	Njoro	Mauche	2024/25	490,000
Fencing and improvement of teret dam	Njoro	Mauche	2024/25	1,000,000
Equipping and maintainance of Taret cattle dip	Njoro	Mauche	2024/25	300,000
Equipping & solarization of water in Kiptenden water project, Kapkembu water project and Chesoen water project	Njoro	Mauche	2024/25	9,000,000
Piping of water projects, Tachasis, Kaptich, Kamungei, Likia police, kapsir, Kusumek, takitech, Koisomoi, Lulukwet, Sukutek and kanyerere	Njoro	Mauche	2024/25	8,010,000
Construction of two (2) door toilet for the public at Nessuit Health Centre	Njoro	Nessuit	2024/25	500,000
Construction of two (2) door toilet for the staff at Nessuit Health Centre	Njoro	Nessuit	2024/25	500,000
Design & Construction of Kap Lembigas bridge	Njoro	Nessuit	2024/25	2,347,243
Opening of agricultural roads across the Ward	Njoro	Nessuit	2024/25	1,500,000
Construction of Kap Ketiro bridge	Njoro	Nessuit	2024/25	3,800,000
Grading & Murrming of 2.5KM of KAP Councilor - Tuei borehole - Kap Koigeloo road	Njoro	Nessuit	2024/25	2,000,000
Construction & Equipping of Masaita ECD & three (3) door toilet plus urinal	Njoro	Nessuit	2024/25	5,000,000
Construction of Inginye ECD & Equipping, Construction of a four (4) door toilet & 10000 litres capacity water tank	Njoro	Nessuit	2024/25	2,300,000
Purchase and supply of one month old chicks	Njoro	Nessuit	2024/25	2,100,000
Purchase and supply of Avocado seedlings	Njoro	Nessuit	2024/25	2,000,000
Pipe work at Tagitech Water project	Njoro	Nessuit	2024/25	4,000,000

Project Description	Sub County	Ward	FY	Amount
Installation of electricity and Piping - Njokerio Dispensary	Njoro	Njoro	2024/25	1,500,000
Construction of mutimba market shade, security light and latrine in Njoro Ward	Njoro	Njoro	2024/25	5,000,000
Construction of open drainage - Beaston Rurii	Njoro	Njoro	2024/25	3,500,000
Grading & murrming - Night Gale to Kenana Gatabaki road	Njoro	Njoro	2024/25	3,000,000
Grading & Murrming Louis Centre - Piave - Jesus is Lord junction	Njoro	Njoro	2024/25	3,000,000
Heavy grading & murrming Kikapu - Kanugu road	Njoro	Njoro	2024/25	2,000,000
Heavy grading & murrming, installation of 900mm culvert, two lanes in Upper Belbur - Musonic - Mutano road	Njoro	Njoro	2024/25	3,000,000
Grading, fueling & murrming - Imarisha barabara programme	Njoro	Njoro	2024/25	1,311,995
Purchase & installation of flood lights	Njoro	Njoro	2024/25	3,000,000
Construction of Kimakia ECDE & Equiping	Njoro	Njoro	2024/25	2,000,000
Njokerio dispensary title Processing	Njoro	Njoro	2024/25	70,000
Construction & Purchase of 20,000 litres elevated water tank at Belbur Kapchil	Njoro	Njoro	2024/25	2,500,000
Drilling & solarization of Mwigito borehole	Njoro	Njoro	2024/25	5,450,000
Drilling and Equiping of Sosioli borehole	Njoro	Njoro	2024/25	4,000,000
Equiping of Jordan Borehole - Purchase of motor	Njoro	Njoro	2024/25	500,000
Purchase and supply of tree seedlings (avocado and indogenous)	Njoro	Njoro	2024/25	2,000,000
Hire of roads equipment for roads maintenance in the Ward	Rongai	Menengai West	2024/25	5,000,000
Installation of security lights	Rongai	Menengai West	2024/25	5,700,000
Modification of Menengai primary school toilets to fit the needs of the special children	Rongai	Menengai West	2024/25	300,000
Purchase of animals food mixer for Tulwobmoi farmers	Rongai	Menengai West	2024/25	800,000
Acquisition of Market land in Mangu	Rongai	Menengai West	2024/25	10,000,000
Acquisition of Market land in Mercy Njeri	Rongai	Menengai West	2024/25	5,000,000
Equiping of Menengai west youth resource centre	Rongai	Menengai West	2024/25	547,833
Menengai West water works	Rongai	Menengai West	2024/25	3,500,000
Construction of incinerator (Sumeek Dispensary)	Rongai	Mosop	2024/25	500,000
Construction of placenta pit (Sumeek Dispensary)	Rongai	Mosop	2024/25	200,000
Equipping Ngecha Dispensary and connecting a corridor	Rongai	Mosop	2024/25	1,650,000
Equipping Sumeek Maternity	Rongai	Mosop	2024/25	1,900,000
Equipping and fencing Lelechwet Dispensary	Rongai	Mosop	2024/25	2,700,000
Equipping of Ogilgei Health Centre - outpatient wing	Rongai	Mosop	2024/25	500,000

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Project Description	Sub County	Ward	FY	Amount
Drainage Construction Kapkatet - Ndarugu road	Rongai	Mosop	2024/25	900,000
Maintenance of floodlights across Mosop Ward	Rongai	Mosop	2024/25	450,000
Security lights installation nine (9no.) in number at Ngundu Dispensary, Ndongu ECDE, Westgate, Bethsaida (Ngata), Afya Sacco Phase 1, Westland (Ngata), Pyrethrum (Kirobon), Quarry Area (Kirobon), Roret/ RVIST Junction	Rongai	Mosop	2024/25	4,050,000
Equipping Mimwaita Vocational Training College	Rongai	Mosop	2024/25	2,600,000
Equipping of Ajebwo ECDE and water tank	Rongai	Mosop	2024/25	400,000
Construction of a VTC	Rongai	Mosop	2024/25	3,109,728
Equipping of Mimwaita ECDE and water tank	Rongai	Mosop	2024/25	400,000
Purchase of tools at Ogligei Vocational Training College	Rongai	Mosop	2024/25	500,000
Renovation and Fencing of Sunshine ECDE	Rongai	Mosop	2024/25	1,000,000
Purchase and Supply of Youth and women equipments for empowerment	Rongai	Mosop	2024/25	5,000,000
Purchase and supply of Sport equipments	Rongai	Mosop	2024/25	1,000,000
Equipping Ogilgei borehole	Rongai	Mosop	2024/25	3,000,000
Piping Kapkatet area	Rongai	Mosop	2024/25	750,000
Piping Matuiku water tank	Rongai	Mosop	2024/25	1,500,000
Equipping of maternity wing at Kapsetek Dispensary	Rongai	Soin	2024/25	2,000,000
Fencing of Majani Mingi Dispensary	Rongai	Soin	2024/25	500,000
Completion of Lomolo market	Rongai	Soin	2024/25	1,800,000
Grading and Murraming of Soin roads - Hire of Machine	Rongai	Soin	2024/25	1,500,000
Grading, fueling & murraming -Imarisha barabara programme	Rongai	Soin	2024/25	1,000,000
Installation of one streetlight of Mauande - Soin	Rongai	Soin	2024/25	400,000
Rehabilitation of streetlights in Soin Ward	Rongai	Soin	2024/25	1,000,000
Construction & Equipping of Kipkoi ECDE classroom	Rongai	Soin	2024/25	1,800,000
Construction of Banita ECDE toilet (4 door toilet)	Rongai	Soin	2024/25	700,000
Construction of Makongeni ECDE toilet (4 door toilet)	Rongai	Soin	2024/25	700,000
Construction of kipsyenani ECDE toilet (4 door toilet)	Rongai	Soin	2024/25	700,000
Fencing of Majani mingi polytechnic	Rongai	Soin	2024/25	2,000,000
Purchase & Supply of Jersey cow breeds at Kapsetek	Rongai	Soin	2024/25	500,000
Purchase and Supply of milk Gallous in Soin	Rongai	Soin	2024/25	500,000
Renovation of Mauande cattle dip	Rongai	Soin	2024/25	1,100,000
Construction of kipsyenani cattle dip	Rongai	Soin	2024/25	2,000,000
Renovation of Sarambei cattle dip	Rongai	Soin	2024/25	1,100,000
Additional fund for purchase of public land at Rafiki	Rongai	Soin	2024/25	1,000,000
Purchase and Supply of Sports equipment	Rongai	Soin	2024/25	500,000

Project Description	Sub County	Ward	FY	Amount
Purchase and Supply of women empowerment equipments	Rongai	Soin	2024/25	1,826,050
Construction of 100M3 Water tank at Barina	Rongai	Soin	2024/25	2,500,000
Pipe laying of Chemasusu last mile connecting at Kabamet farm	Rongai	Soin	2024/25	1,500,000
Soin Water works	Rongai	Soin	2024/25	5,000,000
Construction of Market shed at Setkobor Shopping Centre	Rongai	Solai	2024/25	3,000,000
Construction of Tourism Management office at Lake Solai	Rongai	Solai	2024/25	2,000,000
Renovation of Arutani Cooperative society	Rongai	Solai	2024/25	1,500,000
Repair and maintenance of High mast flood lights in Solai Ward	Rongai	Solai	2024/25	200,000
Grading, murraming and rehabilitation of roads through Imarisha barabara programme in Solai Ward	Rongai	Solai	2024/25	2,000,000
Completion of ECDE classroom at Kaplelekwu ECDE	Rongai	Solai	2024/25	1,000,000
Construction of four ECDE classrooms at Kapkatetu, Rocks, Kamaech and Ndorota	Rongai	Solai	2024/25	8,000,000
Equipping of Ruiyobei VTC	Rongai	Solai	2024/25	3,000,000
Purchase of Sport equipments	Rongai	Solai	2024/25	662,232
Kasururei Water works: Equipping, solarization, water tank and Piping	Rongai	Solai	2024/25	4,000,000
Solai Water Works project	Rongai	Solai	2024/25	2,800,000
Construction of Bodaboda sheds in Rongai Town	Rongai	Visoi	2024/25	2,000,000
Construction of Mawe and Mogiwe footbridge	Rongai	Visoi	2024/25	4,000,000
Grading and murraming of one-kilometer Chepseon	Rongai	Visoi	2024/25	1,300,000
Hire of machinery for roads grading & rehabilitation	Rongai	Visoi	2024/25	5,000,000
Construction of Gicheha ECDE classroom	Rongai	Visoi	2024/25	1,800,000
Fencing of Ummoja ECDE	Rongai	Visoi	2024/25	1,000,000
Solarization of Nessuit, Moricho and Legetio boreholes	Rongai	Visoi	2024/25	12,758,905
Supply of pipes at Kanutura, Kware, Kapkwen Undungu, Jamii delorane tuiyotich and Karen-Morotto water projects	Rongai	Visoi	2024/25	4,700,000
Construction of placenta disposal unit and installation solar powered security lights at Solai Health Centre	Subukia	Kabazi	2024/25	293,160
Renovation and purchase of water tank for Kabazi stage public toilet	Subukia	Kabazi	2024/25	200,000
Construction of Kerioa bridge along Endao-Mitimingi Road	Subukia	Kabazi	2024/25	3,000,000
Grading and murraming of Akuisi-Berea Road	Subukia	Kabazi	2024/25	4,000,000
Grading, murraming and culverting of roads in Kabazi through Imarisha Barabara programme	Subukia	Kabazi	2024/25	2,000,000

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Project Description	Sub County	Ward	FY	Amount
Construction and Equipping of 1 new classroom with water tank at Githima natukano ECDE	Subukia	Kabazi	2024/25	1,800,000
Construction and Equipping of one new classroom with water tank at solai nyakiyua ECDE	Subukia	Kabazi	2024/25	1,800,000
Renovation and Equipping of 2 ECDE classrooms and Construction of a 2 door toilet at Rigogo chonjo ECDE	Subukia	Kabazi	2024/25	2,000,000
Purchase of certified mango seedlings, cassava cuttings and sweet potato seedlings for farmers in solai location	Subukia	Kabazi	2024/25	2,000,000
Construction of coffee drying tables at akuisi coffee factory	Subukia	Kabazi	2024/25	1,500,000
Equipping of Kabazi Social hall with chairs and public address system	Subukia	Kabazi	2024/25	350,000
Renovation works on solai social (Purchase of chairs and renovation of Solai social hall toilets)	Subukia	Kabazi	2024/25	200,000
Drilling of a borehole at mahinga borehole water project	Subukia	Kabazi	2024/25	3,000,000
Equipping and solarisation of karumaindo water project	Subukia	Kabazi	2024/25	5,000,000
Purchase and installation of pump for kabazi hospital water	Subukia	Kabazi	2024/25	1,000,000
Rehabilitation and replacements of equipment at kamuohi borehole	Subukia	Kabazi	2024/25	1,000,000
Rehabilitation of kihoto water/Purchase and installation of new equipment for kihoto water project	Subukia	Kabazi	2024/25	900,000
Construction of Doctors Quarter at Edgewood Dispensary	Subukia	Subukia	2024/25	2,000,000
Hire of machinery for road maintenance and repair	Subukia	Subukia	2024/25	7,000,000
Grading, murraming and fueling - Imarisha barabara programme	Subukia	Subukia	2024/25	1,000,000
Installation of culverts	Subukia	Subukia	2024/25	1,000,000
Installation of high mast solar lights	Subukia	Subukia	2024/25	1,000,000
Construction and Equipping of ECDE classroom at subukia primary	Subukia	Subukia	2024/25	2,000,000
Construction of administration block at subukia polytechnic	Subukia	Subukia	2024/25	5,082,814

Project Description	Sub County	Ward	FY	Amount
Supply Of Avocado Seedlings Across the Ward	Subukia	Subukia	2024/25	2,000,000
Purchase of a fishing boat for Arash dam	Subukia	Subukia	2024/25	600,000
Acquisition of land for Subukia valley water project	Subukia	Subukia	2024/25	700,000
Installation, Piping and solarisation of Subukia water works	Subukia	Subukia	2024/25	9,800,000
Construction of a perimeter wall fence at Wei Dispensary	Subukia	Waseges	2024/25	3,000,000
Grading and gravelling of access roads in Waseges Ward	Subukia	Waseges	2024/25	4,000,000
Installation of culverts at Kianoe-Kirima Road	Subukia	Waseges	2024/25	600,000
Construction of 2 door toilet and urinal at kamumo ECDE	Subukia	Waseges	2024/25	475,000
Construction of 2 door toilet and urinal at kericho ECDE	Subukia	Waseges	2024/25	475,000
Construction of 2 door toilet and urinal for gakingi polytechnic	Subukia	Waseges	2024/25	500,000
Construction of 2 door toilet and urinal for kiriko ECDE	Subukia	Waseges	2024/25	475,000
Fencing of Gakingi polytechnic	Subukia	Waseges	2024/25	1,000,000
Fencing of Kiriko ECDE	Subukia	Waseges	2024/25	500,000
Purchase of Avocado seedlings	Subukia	Waseges	2024/25	2,000,000
Purchase of one month old improved kienyeji chicks for Waseges ward	Subukia	Waseges	2024/25	4,000,000
Acquisition of land for segutex phase II water project (0.25acres)	Subukia	Waseges	2024/25	500,000
Construction of masonry water tank for gathima water project	Subukia	Waseges	2024/25	1,500,000
Construction of masonry water tank for kigeni water project	Subukia	Waseges	2024/25	750,000
Desilting of Guston water source intake point	Subukia	Waseges	2024/25	550,000
Drilling of gituamba borehole	Subukia	Waseges	2024/25	3,750,000
Purchase of pipes for waseges ward	Subukia	Waseges	2024/25	3,179,426
Purchase of plastic tank for wiyumirrie water project	Subukia	Waseges	2024/25	200,000
Repair of kahawa tank	Subukia	Waseges	2024/25	300,000
Repair of simboiyon water tank	Subukia	Waseges	2024/25	600,000
Test pumping and chemical analysis of Sugutex phase II water project	Subukia	Waseges	2024/25	500,000



OVERVIEW OF PROPOSED TAX MEASURES

The main features of the tax reform regime are: -

- Strengthening external resource mobilization efforts and projects raising
- Unified business permit,
- Automation of revenue sources,
- Enforcement in non-performing sources.
- Revenue mapping.
- Upscale revenue automation and cashless revenue collection.
- Implementation of valuation roll.
- Imposition of deterrent penalties for mitigating tax evasion
- Simplifying the administration system of taxes for increased compliance.





NAKURU COUNTY BUDGET CALENDAR FOR THE FY 2025/2026

	ACTIVITY	RESPONSIBILITY	DEADLINE
1	Performance Review and Strategic Planning	County Treasury	July-Aug 2024
	1.1 Develop strategic plans	Departments	"
	1.2 Prepare Annual Development Plans	"	"
	1.3 Expenditure review	"	"
	1.4 Finalization of Annual Work plans	"	"
2	Develop and Issue County Budget Guidelines	County Treasury	30 th Aug 2024
3	Annual Development Plan submitted to County Assembly	County Treasury	30 th Aug 2024
4	Launch of Sector Working Groups	County Treasury	Sept. 2024
5	The 2024/2025 Supplementary Budget		
	5.1 Develop and issue guidelines on the 2024/25 Supplementary Budget	County Treasury	Sept. 2024
6	Determination of Fiscal Framework	Macro Working Group	16 th Sept. 2024
	6.1 Estimation of Resource Envelop	County Treasury	"
	6.2 Determination of policy priorities	"	"
	6.3 Preliminary Resource allocation to Sectors, Assembly & Sub Counties	"	"
	6.4 Draft County Budget Review and Outlook Paper 2024 (CBROP)	"	20 th Sept. 2024
	6.5 Submission and approval by County Executive Committee	"	30 th Sept. 2024
	6.6 Tabling of CBROP 2024 to County Assembly	"	7 th Oct. 2024
	6.7 Capacity building on MTEF Programme Based Budget and Sector Reports	"	7 th – 11 th Oct. 2024
7	Preparation of County Budget Proposals	Line Ministries	
	7.1 Draft Sector Reports	Sector Working Group	21 st Oct. 2024
	7.2 Submission of Draft Sector Reports to County Treasury	Sector Working Group	28 th Oct. 2024
	7.3 Review of draft Sector Reports Proposals	Macro Working Group	4 th - 8 th Nov. 2024
8	Stakeholders/Public Participation	Treasury/Departments	Nov. 2024
9	Draft Budget Estimates/ County Fiscal Strategy Paper (CFSP)	Macro Working Group / Departments	
	9.1 Preparation and consolidation of County Personnel Budget	PSM/County Treasury	6 th - 10 th Jan. 2025
	9.2 Sector Public Hearing and Public Participation on finalisation of CFSP 2025	Macro Working Group	27 th - 31 st Jan. 2025
	9.3 Submission of Draft Budget Estimates and Final Sector Reports	Departments	31 st Jan.2025
	9.4 Submission of Draft CFSP & Debt Paper 2025 to County Executive Committee for approval	County Treasury	21 st Feb. 2025
	9.5 Submission of CFSP 2025 to County Assembly for approval	County Treasury	28 th Feb. 2025
	9.6 Submission of Debt Management Strategy Paper to County Assembly for approval	County Treasury	28 th Feb. 2025
	9.7 Consideration and approval of the CFSP 2025 by the County Assembly within 14 days after submission	County Assembly	13 th March. 2025
10	Preparation and approval of Final Departments' Programme Budgets		
	10.1 Issue final guidelines on preparation of FY 2025/26 County Budget	County Treasury	20 th March 2025
	10.2 Public Participation on the MTEF Budget proposal and identification of Ward based projects	County Treasury	24 th – 28 th March 2025
	10.3 Submission of Departmental Budget proposals to County Treasury	Line Departments	31 st March 2025
	10.4 Consolidation of the Departmental Budget Estimates and uploading to IFMIS Hyperion System	County Treasury	1 st - 11 th April 2025
	10.5 Submission of Original Budget Estimates for County Government to County Executive	County Treasury	15 th April 2025
	10.6 Submission of Original Budget Estimates for County Government to County Assembly	County Treasury	30 th April 2025
	10.7 Review of Original Budget Estimates by Departmental Committees	County Assembly	May 2025
	10.8 Report on Original Budget by Budget and Appropriations Committee (County Assembly)	County Assembly	30 th May 2025
11	11.1 Preparation of Annual Cashflow	County Treasury	2 nd - 6 th June 2025
	11.2 Submission of Annual Cashflow to Controller of Budget	County Treasury	13 th June 2025
	11.3 Submission of Appropriation Bill to County Assembly	County Treasury	17 th June 2025
	11.4 Resolution of County Assembly on Estimates and Approval	County Treasury	19 th June 2025
	11.5 Budget Statement	County Treasury	19 th June 2025
	11.6 Appropriation Bill Passed	County Assembly	26 th June 2025

THE COUNTY TREASURY
DEPARTMENT OF FINANCE & ECONOMIC PLANNING
P.O. BOX 2870-20100 NAKURU