



COUNTY GOVERNMENT OF NAKURU
DIRECTORATE OF REVENUE
APRIL REVENUE COLLECTION FOR FINANCIAL YEAR 2024/25



	REVENUE STREAMS	ANNUAL BUDGET TARGET FY 2024/25	ACTUAL COLLECTION	PERCENTAGE ACHIEVEMENT
1	Advertisements	200,000,000.0	40,566,293.00	20%
2	Alcoholics Drinks/Liquor	144,648,239.0	19,932,500.00	14%
3	Approval for Building Plans	127,150,350.0	17,060,336.30	13%
4	Cess Revenue	71,520,709.0	2,724,321.45	4%
5	County Park Fees			
6	Health Fees	89,894,811.0	7,695,630.00	9%
7	House rent	39,600,700.0	233,290.00	1%
8	Markets	51,816,242.0	3,428,450.00	7%
9	Miscellaneous Income	167,435,616.0	17,468,320.00	10%
10	Property tax (Plot & Landrates)	400,000,000.0	27,667,367.00	7%
11	Royalties	275,224,510.0	20,551,434.00	7%
12	Slaughter House Fees	25,884,461.00	947,840.00	4%
13	Trade Licences	488,706,021.0	56,541,446.00	12%
14	Vehicle Parking Fees	300,000,000.0	19,684,957.00	7%
	GRAND TOTAL	2,381,881,659.0	234,502,184.8	10%
FIF COLLECTION F/YR 2024/2025				
1	P.G.H NAKURU	974,275,850.0	138,572,835.00	14%
2	P.G.H ANNEX	94,365,545.0	8,710,664.08	9%
3	BAHATI HOSPITAL	62,790,625.0	8,962,558.30	14%
4	NAIVASHA DIST HOSPITAL	446,561,560.0	32,251,392.00	7%
5	GILGIL HOSPITAL	85,607,650.0	8,899,252.30	10%
6	MOLO DIST HOSPITAL	70,319,020.0	11,836,656.00	17%
7	OLENGURUONE	17,435,736.0	1,345,247.15	8%
8	ELBURGON DIST HOSPITAL	21,693,900.0	2,123,377.15	10%
9	SUBUKIA SUBCOUNTY HOSPITAL	21,131,800.0	1,342,274.00	6%
10	NJORO SUBCOUNTY HOSPITAL	27,851,892.0	5,533,322.20	20%
11	LANGALANGA HOSPITAL	10,731,782.0	2,645,903.00	25%
12	KABAZI SUBCOUNTY HOSPITAL	4,728,563.0	552,643.90	12%
13	KERINGET SUBCOUNTY HOSPITAL	8,270,400.0	1,415,233.65	17%
14	MIRUGI KARIUKI SUBCOUNTY HOSPITAL	6,132,960.0	520,157.90	8%
15	BONDENI MATERNITY	12,040,275.1	1,250,518.60	10%
16	SOIN SUBCOUNTY	4,768,773.0	1,885,259.65	40%
	TOTAL	1,868,706,331.1	227,847,294.9	12%
	GRAND TOTAL	4,250,587,990.1	462,349,479.6	11%

Prepared By:

Sign.....

CPA Macktilder Anyembe

Head of Reconciliation & Revenue Reporting

Approved By

Sign.....

CPA Everlyne Kakai

County Receiver of Revenue