

COUNTY GOVERNMENT OF NAKURU

DIRECTORATE OF REVENUE

AUGUST ACTUAL COLLECTION VS ANNUAL TARGET FOR FINANCIAL YEAR 2023/24



REVENUE STREAMS	BUDGET TARGET FY 2023/24	AUGUST ACTUAL FY 2023/24	VARIANCE FROM ANNUAL TARGET	%ACHIEVEMENT
1 Advertisements	207,107,366.4	2,173,654.0	(204,933,712.4)	1.0%
2 Alcoholics Drinks/Liquor	220,929,094.8	11,782,500.0	(209,146,594.8)	5.3%
3 Approval for Building Plans	119,357,810.5	5,756,924.0	(113,600,886.5)	4.8%
4 Cess Revenue	88,248,010.6	4,488,193.0	(83,759,817.6)	5.1%
5 County Park Fees	576,000.0	80,000.0	(496,000.0)	13.9%
6 Health Fees	87,265,515.8	3,892,228.0	(83,373,287.8)	4.5%
7 House rent	33,852,624.0	670,400.0	(33,182,224.0)	2.0%
8 Markets	54,116,715.8	2,705,071.0	(51,411,644.8)	5.0%
9 Miscellaneous Income	127,336,926.3	6,560,407.0	(120,776,519.3)	5.2%
10 Property tax (Plot & Landrates)	413,193,600.1	7,929,782.0	(405,263,818.1)	1.9%
11 Royalties	278,778,947.4	20,600,522.2	(258,178,425.3)	7.4%
12 Slaughter House Fees	19,594,105.0	867,590.0	(18,726,515.0)	4.4%
13 Trade Licences	460,800,000.1	12,839,060.0	(447,960,940.1)	2.8%
14 Vehicle Parking Fees	288,843,283.2	20,215,131.0	(268,628,152.2)	7.0%
Sub-Total	2,400,000,000.0	100,561,462.2	(2,299,438,537.9)	4.2%
15 FIF(Facility Improvement Fund)	1,700,000,000.0	114,508,274.6	(1,585,491,725.4)	6.7%
GRAND TOTAL	4,100,000,000.0	215,069,736.8	(3,884,930,263.3)	5.2%

Prepared by:

Sign

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Head of Revenue Reconciliation & Reporting

Approved by:

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CPA Everlyne B. Kakai

County Receiver of Revenue