



**COUNTY GOVERNMENT OF NAKURU**  
**DIRECTORATE OF REVENUE**  
**AUGUST REVENUE COLLECTION FOR FINANCIAL YEAR 2024/25**



	REVENUE STREAMS	ANNUAL BUDGET TARGET FY 2024/25	ACTUAL COLLECTION	PERCENTAGE ACHIEVEMENT
1	Advertisements	200,000,000.0	2,160,370.0	1%
2	Alcoholics Drinks/Liquor	144,648,239.0	1,824,000.0	1%
3	Approval for Building Plans	127,150,350.0	382,900.0	0%
4	Cess Revenue	71,520,709.0	1,509,062.0	2%
5	County Park Fees		44,000.0	
6	Health Fees	89,894,811.0	2,565,784.0	3%
7	House rent	39,600,700.0	476,530.0	1%
8	Markets	51,816,242.0	3,341,320.0	6%
9	Miscellaneous Income	167,435,616.0	4,841,886.0	3%
10	Property tax (Plot & Landrates)	400,000,000.0	6,781,970.0	2%
11	Royalties	275,224,510.0	18,981,423.0	7%
12	Slaughter House Fees	25,884,461.00	899,980.0	3%
13	Trade Licences	488,706,021.0	6,930,580.0	1%
14	Vehicle Parking Fees	300,000,000.0	20,628,786.0	7%
	<b>GRAND TOTAL</b>	<b>2,381,881,659.0</b>	<b>71,368,591.0</b>	<b>3%</b>
<b>FIF COLLECTION F/YR 2024/2025</b>				
1	P.G.H NAKURU	974,275,850.0	62,458,285.0	6%
2	P.G.H ANNEX	94,365,545.0	8,473,810.0	9%
3	BAHATI HOSPITAL	62,790,625.0	4,660,823.0	7%
4	NAIVASHA DIST HOSPITAL	446,561,560.0	12,484,484.0	3%
5	GILGIL HOSPITAL	85,607,650.0	3,723,226.0	4%
6	MOLO DIST HOSPITAL	70,319,020.0	6,819,648.0	10%
7	OLENGURUONE	17,435,736.0	985,468.0	6%
8	ELBURGON DIST HOSPITAL	21,693,900.0	1,896,951.0	9%
9	SUBUKIA SUBCOUNTY HOSPITAL	21,131,800.0	730,354.0	3%
10	NJORO SUBCOUNTY HOSPITAL	27,851,892.0	2,444,566.0	9%
11	LANGALANGA HOSPITAL	10,731,782.0	771,411.0	7%
12	KABAZI SUBCOUNTY HOSPITAL	4,728,563.0	215,325.0	5%
13	KERINGET SUBCOUNTY HOSPITAL	8,270,400.0	189,710.0	2%
14	MIRUGI KARIUKI SUBCOUNTY HOSPITAL	6,132,960.0	421,495.0	7%
15	BONDENI MATERNITY	12,040,275.1	486,890.0	4%
16	SOIN SUBCOUNTY	4,768,773.0	398,674.0	8%
	<b>TOTAL</b>	<b>1,868,706,331.1</b>	<b>107,161,120.0</b>	<b>6%</b>
	<b>GRAND TOTAL</b>	<b>4,250,587,990.1</b>	<b>178,529,711.0</b>	<b>4%</b>

Prepared By:

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