

COUNTY GOVERNMENT OF NAKURU

DIRECTORATE OF REVENUE

DECEMBER REVENUE COLLECTION FOR FINANCIAL YEAR 2024/25



REVENUE STREAMS	ANNUAL BUDGET TARGET FY 2024/25	ACTUAL COLLECTION	PERCENTAGE ACHIEVEMENT
	200,000,000.0	1,984,244.0	1%
1 Advertisements	144,648,239.0	903,000.0	1%
2 Alcoholics Drinks/Liquor	127,150,350.0	220,500.0	0%
3 Approval for Building Plans	71,520,709.0	36,426,263.4	51%
4 Cess Revenue		-	
5 County Park Fees	89,894,811.0	1,591,750.0	2%
6 Health Fees	39,600,700.0	270,460.0	1%
7 House rent	51,816,242.0	3,313,945.0	6%
8 Markets	167,435,616.0	1,710,285.0	1%
9 Miscellaneous Income	400,000,000.0	4,024,297.0	1%
10 Property tax (Plot & Landrates)	275,224,510.0	18,728,740.0	7%
11 Royalties	25,884,461.00	989,610.0	4%
12 Slaughter House Fees	488,706,021.0	3,139,295.0	1%
13 Trade Licences	300,000,000.0	22,303,811.0	7%
14 Vehicle Parking Fees	2,381,881,659.0	95,606,200.4	4%
GRAND TOTAL			
FIF COLLECTION FY 2024/2025			
1 P.G.H NAKURU	974,275,850.0	139,771,314.9	14%
2 P.G.H ANNEX	94,365,545.0	11,712,230.0	12%
3 BAHATI HOSPITAL	62,790,625.0	3,474,758.0	6%
4 NAIVASHA DIST HOSPITAL	446,561,560.0	25,019,677.0	6%
5 GILGIL HOSPITAL	85,607,650.0	5,300,371.0	6%
6 MOLO DIST HOSPITAL	70,319,020.0	7,442,407.0	11%
7 OLENGURUONE	17,435,736.0	879,940.0	5%
8 ELBURGON DIST HOSPITAL	21,693,900.0	723,153.0	3%
9 SUBUKIA SUBCOUNTY HOSPITAL	21,131,800.0	1,008,795.0	5%
10 NJORO SUBCOUNTY HOSPITAL	27,851,892.0	2,032,413.0	7%
11 LANGALANGA HOSPITAL	10,731,782.0	723,153.0	7%
12 KABAZI SUBCOUNTY HOSPITAL	4,728,563.0	209,340.0	4%
13 KERINGET SUBCOUNTY HOSPITAL	8,270,400.0	561,922.0	7%
14 MIRUGI KARIUKI SUBCOUNTY HOSPITAL	6,132,960.0	410,402.0	7%
15 BONDENI MATERNITY	12,040,275.1	686,882.3	6%
16 SOIN SUBCOUNTY	4,768,773.0	139,145.0	3%
TOTAL	1,868,706,331.1	200,095,903.2	11%
GRAND TOTAL	4,250,587,990.1	295,702,103.6	7%

Prepared By:

Sign:

CPA Macktilder Anyembe

Head of Reconciliation & Revenue Reporting

Approved By

Sign:

CPA Everlyne Kakai

County Receiver of Revenue