



COUNTY GOVERNMENT OF NAKURU

DIRECTORATE OF REVENUE

FEBRUARY ACTUAL COLLECTION VS ANNUAL TARGET FOR FINANCIAL YEAR 2023/24



	REVENUE STREAMS	BUDGET TARGET FY 2023/24	FEBRUARY ACTUAL FY 2023/24	VARIANCE FROM ANNUAL TARGET	%ACHIEVEMENT
1	Advertisements	207,107,366.4	22,841,194.0	(184,266,172.4)	11.0%
2	Alcoholics Drinks/Liquor	220,929,094.8	11,078,536.0	(209,850,558.8)	5.0%
3	Approval for Building Plans	119,357,810.5	4,880,186.0	(114,477,624.5)	4.1%
4	Cess Revenue	88,248,010.6	4,162,484.0	(84,085,526.6)	4.7%
5	County Park Fees	576,000.0		(576,000.0)	0.0%
6	Health Fees	87,265,515.8	5,730,550.0	(81,534,965.8)	6.6%
7	House rent	33,852,624.0	269,900.0	(33,582,724.0)	0.8%
8	Markets	54,116,715.8	3,003,905.0	(51,112,810.8)	5.6%
9	Miscellaneous Income	127,336,926.3	10,465,490.0	(116,871,436.3)	8.2%
10	Property tax (Plot & Landrates)	413,193,600.1	45,920,249.0	(367,273,351.1)	11.1%
11	Royalties	278,778,947.4	18,246,087.2	(260,532,860.3)	6.5%
12	Slaughter House Fees	19,594,105.0	809,675.0	(18,784,430.0)	4.1%
13	Trade Licences	460,800,000.1	63,294,445.0	(397,505,555.1)	13.7%
14	Vehicle Parking Fees	288,843,283.2	26,501,790.0	(262,341,493.2)	9.2%
	Sub-Total	2,400,000,000.0	217,204,491.2	(2,182,795,508.9)	9.1%
15	FIF(Facility Improvement Fund)	1,700,000,000.0	130,308,176.0	(1,569,691,824.0)	7.7%
	GRAND TOTAL	4,100,000,000.0	347,512,667.2	(3,752,487,332.9)	8.5%

Prepared by:

Sign.....*[Signature]*.....

CPA Macktilder M. Anyembe

Head of Revenue Reconciliation & Reporting

Approved by:

Sign.....*[Signature]*.....

CPA Everlyne B. Kakai

County Receiver of Revenue