

COUNTY GOVERNMENT OF NAKURU

DIRECTORATE OF REVENUE

FEBRUARY REVENUE COLLECTION FOR FINANCIAL YEAR 2024/25

REVENUE STREAMS	ANNUAL BUDGET TARGET FY 2024/25	ACTUAL COLLECTION	PERCENTAGE ACHIEVEMENT
1 Advertisements	200,000,000.0	29,715,080.5	15%
2 Alcoholics Drinks/Liquor	144,648,239.0	12,888,086.0	9%
3 Approval for Building Plans	127,150,350.0	763,170.0	1%
4 Cess Revenue	71,520,709.0	3,346,736.0	5%
5 County Park Fees			
6 Health Fees	89,894,811.0	7,217,790.0	8%
7 House rent	39,600,700.0	289,000.0	1%
8 Markets	51,816,242.0	3,488,475.0	7%
9 Miscellaneous Income	167,435,616.0	17,788,504.0	11%
10 Property tax (Plot & Landrates)	400,000,000.0	34,279,475.0	9%
11 Royalties	275,224,510.0	19,313,842.0	7%
12 Slaughter House Fees	25,884,461.00	766,505.0	3%
13 Trade Licences	488,706,021.0	68,996,449.0	14%
14 Vehicle Parking Fees	300,000,000.0	25,528,349.0	9%
GRAND TOTAL	2,381,881,659.0	224,381,461.5	9%
FIF COLLECTION F/YR 2024/2025			
1 P.G.H NAKURU	974,275,850.0	134,232,546.0	14%
2 P.G.H ANNEX	94,365,545.0	4,536,456.5	5%
3 BAHATI HOSPITAL	62,790,625.0	2,752,798.0	4%
4 NAIVASHA DIST HOSPITAL	446,561,560.0	31,978,287.0	7%
5 GILGIL HOSPITAL	85,607,650.0	5,738,179.0	7%
6 MOLO DIST HOSPITAL	70,319,020.0	8,164,219.0	12%
7 OLENGURUONE	17,435,736.0	3,961,859.0	23%
8 ELBURGON DIST HOSPITAL	21,693,900.0	2,336,837.5	11%
9 SUBUKIA SUBCOUNTY HOSPITAL	21,131,800.0	884,581.0	4%
10 NJORO SUBCOUNTY HOSPITAL	27,851,892.0	2,516,317.0	9%
11 LANGALANGA HOSPITAL	10,731,782.0	906,685.0	8%
12 KABAZI SUBCOUNTY HOSPITAL	4,728,563.0	240,078.0	5%
13 KERINGET SUBCOUNTY HOSPITAL	8,270,400.0	965,302.0	12%
14 MIRUGI KARIUKI SUBCOUNTY HOSPITAL	6,132,960.0	664,541.0	11%
15 BONDENI MATERNITY	12,040,275.1	1,115,027.0	9%
16 SOIN SUBCOUNTY	4,768,773.0	230,882.0	5%
TOTAL	1,868,706,331.1	201,224,595.0	11%
GRAND TOTAL	4,250,587,990.1	425,606,056.4	10%

Prepared By:

Sign.....

CPA Macktilder Anyembe

Head of Reconciliation & Revenue Reporting

Approved By

Sign.....

CPA Everlyne Kakai

County Receiver of Revenue