



COUNTY GOVERNMENT OF NAKURU

DIRECTORATE OF REVENUE



JANUARY ACTUAL COLLECTION VS ANNUAL TARGET FOR FINANCIAL YEAR 2023/24

REVENUE STREAMS	BUDGET TARGET FY 2023/24	JANUARY ACTUAL FY 2023/24	VARIANCE FROM ANNUAL TARGET	%ACHIEVEMENT
1 Advertisements	207,107,366.4	20,643,253.0	(186,464,113.4)	10.0%
2 Alcoholics Drinks/Liquor	220,929,094.8	4,803,000.0	(216,126,094.8)	2.2%
3 Approval for Building Plans	119,357,810.5	7,194,891.0	(112,162,919.5)	6.0%
4 Cess Revenue	88,248,010.6	4,505,682.0	(83,742,328.6)	5.1%
5 County Park Fees	576,000.0	22,000.0	(554,000.0)	3.8%
6 Health Fees	87,265,515.8	4,441,500.0	(82,824,015.8)	5.1%
7 House rent	33,852,624.0	634,340.0	(33,218,284.0)	1.9%
8 Markets	54,116,715.8	3,028,410.0	(51,088,305.8)	5.6%
9 Miscellaneous Income	127,336,926.3	9,809,654.0	(117,527,272.3)	7.7%
10 Property tax (Plot & Landrates)	413,193,600.1	29,081,357.1	(384,112,243.0)	7.0%
11 Royalties	278,778,947.4	16,993,064.0	(261,785,883.4)	6.1%
12 Slaughter House Fees	19,594,105.0	832,020.0	(18,762,085.0)	4.2%
13 Trade Licences	460,800,000.1	53,401,560.0	(407,398,440.1)	11.6%
14 Vehicle Parking Fees	288,843,283.2	27,547,837.0	(261,295,446.2)	9.5%
Sub-Total	2,400,000,000.0	182,938,568.1	(2,217,061,431.9)	7.6%
15 FIF(Facility Improvement Fund)	1,700,000,000.0	155,001,650.0	(1,544,998,350.0)	9.1%
GRAND TOTAL	4,100,000,000.0	337,940,218.1	(3,762,059,781.9)	8.2%

Prepared by:

Sign.....

CPA Macktilder M. Anyembe

Head of Revenue Reconciliation & Reporting

Approved by:

Sign.....

CPA Everlyne B. Kakai

County Receiver of Revenue