

COUNTY GOVERNMENT OF NAKURU			
DIRECTORATE OF REVENUE			
JANUARY REVENUE COLLECTION FOR FINANCIAL YEAR 2024/25			
REVENUE STREAMS	ANNUAL BUDGET TARGET FY 2024/25	ACTUAL COLLECTION	PERCENTAGE ACHIEVEMENT
1 Advertisements	200,000,000.0	26,815,654.0	13%
2 Alcoholics Drinks/Liquor	144,648,239.0	7,105,000.0	5%
3 Approval for Building Plans	127,150,350.0	337,309.0	0%
4 Cess Revenue	71,520,709.0	24,053,939.0	34%
5 County Park Fees		20,000.0	
6 Health Fees	89,894,811.0	5,572,750.0	6%
7 House rent	39,600,700.0	309,770.0	1%
8 Markets	51,816,242.0	3,719,085.0	7%
9 Miscellaneous Income	167,435,616.0	10,675,835.0	6%
10 Property tax (Plot & Landrates)	400,000,000.0	30,141,849.0	8%
11 Royalties	275,224,510.0	5,773,650.0	2%
12 Slaughter House Fees	25,884,461.00	924,305.0	4%
13 Trade Licences	488,706,021.0	63,989,929.0	13%
14 Vehicle Parking Fees	300,000,000.0	28,962,694.0	10%
GRAND TOTAL	2,381,881,659.0	208,401,769.0	9%
FIF COLLECTION F/YR 2024/2025			
1 P.G.H NAKURU	974,275,850.0	55,168,766.8	6%
2 P.G.H ANNEX	94,365,545.0	6,572,574.0	7%
3 BAHATI HOSPITAL	62,790,625.0	3,968,038.0	6%
4 NAIVASHA DIST HOSPITAL	446,561,560.0	14,039,380.0	3%
5 GILGIL HOSPITAL	85,607,650.0	4,248,628.5	5%
6 MOLO DIST HOSPITAL	70,319,020.0	5,251,760.0	7%
7 OLENGURUONE	17,435,736.0	622,285.0	4%
8 ELBURGON DIST HOSPITAL	21,693,900.0	1,291,490.7	6%
9 SUBUKIA SUBCOUNTY HOSPITAL	21,131,800.0	1,191,052.5	6%
10 NJORO SUBCOUNTY HOSPITAL	27,851,892.0	1,241,574.0	4%
11 LANGALANGA HOSPITAL	10,731,782.0	953,002.0	9%
12 KABAZI SUBCOUNTY HOSPITAL	4,728,563.0	305,375.0	6%
13 KERINGET SUBCOUNTY HOSPITAL	8,270,400.0	525,293.0	6%
14 MIRUGI KARIUKI SUBCOUNTY HOSPITAL	6,132,960.0	482,855.0	8%
15 BONDENI MATERNITY	12,040,275.1	580,610.0	5%
16 SOIN SUBCOUNTY	4,768,773.0	167,052.0	4%
TOTAL	1,868,706,331.1	96,609,736.4	5%
GRAND TOTAL	4,250,587,990.1	305,011,505.4	7%

Prepared By:
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Approved By:
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 County Receiver of Revenue
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