



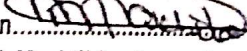
COUNTY GOVERNMENT OF NAKURU
DIRECTORATE OF REVENUE



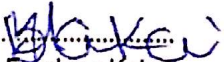
JULY REVENUE COLLECTION FOR FINANCIAL YEAR 2024/25

REVENUE STREAMS	ANNUAL BUDGET TARGET FY 2024/25	ACTUAL COLLECTION	PERCENTAGE ACHIEVEMENT
			3%
1 Advertisements	200,000,000.0	6,451,098.0	3%
2 Alcoholics Drinks/Liquor	144,648,239.0	4,253,500.0	0%
3 Approval for Building Plans	127,150,350.0	56,500.0	2%
4 Cess Revenue	71,520,709.0	1,666,630.0	
5 County Park Fees		-	
6 Health Fees	89,894,811.0	2,881,650.0	3%
7 House rent	39,600,700.0	349,610.0	1%
8 Markets	51,816,242.0	3,133,120.0	6%
9 Miscellaneous Income	167,435,616.0	3,303,970.0	2%
10 Property tax (Plot & Landrates)	400,000,000.0	6,815,849.0	2%
11 Royalties	275,224,510.0	19,505,792.0	7%
12 Slaughter House Fees	25,884,461.00	902,259.0	3%
13 Trade Licences	488,706,021.0	9,140,615.0	2%
14 Vehicle Parking Fees	300,000,000.0	19,950,461.0	7%
GRAND TOTAL	2,381,881,659.0	78,411,054.0	3%
FIF COLLECTION FYR 2024/2025			
1 P.G.H NAKURU	974,275,850.0	57,030,359.0	6%
2 P.G.H ANNEX	94,365,545.0	8,760,361.0	9%
3 BAHATI HOSPITAL	62,790,625.0	2,168,407.0	3%
4 NAIVASHA DIST HOSPITAL	446,561,560.0	28,282,297.0	6%
5 GILGIL HOSPITAL	85,607,650.0	5,093,631.0	6%
6 2.0	70,319,020.0	2,932,765.0	4%
7 OLENGURUONE	17,435,736.0	953,920.0	5%
8 ELBURGON DIST HOSPITAL	21,693,900.0	937,699.0	4%
9 SUBUKIA SUBCOUNTY HOSPITAL	21,131,800.0	709,020.0	3%
10 NJORO SUBCOUNTY HOSPITAL	27,851,892.0	844,963.0	3%
11 LANGALANGA HOSPITAL	10,731,782.0	781,065.0	7%
12 KABAZI SUBCOUNTY HOSPITAL	4,728,563.0	225,605.0	5%
13 KERINGET SUBCOUNTY HOSPITAL	8,270,400.0	234,044.0	3%
14 MIRUGI KARIUKI SUBCOUNTY HOSPITAL	6,132,960.0	368,710.0	6%
15 BONDENI MATERNITY	12,040,275.1	423,143.0	4%
16 SOIN SUBCOUNTY	4,768,773.0	238,970.0	5%
TOTAL	1,868,706,331.1	109,984,959.0	6%
GRAND TOTAL	4,250,587,990.1	188,396,013.0	4%

Prepared By:

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Approved By

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County Receiver of Revenue