



COUNTY GOVERNMENT OF NAKURU

DIRECTORATE OF REVENUE



JUNE ACTUAL VS ANNUAL TARGET FOR FINANCIAL YEAR 2023/24

	REVENUE STREAMS	BUDGET TARGET FY 2023/24	JUNE ACTUAL FY 2023/24	VARIANCE FROM ANNUAL TARGET	%ACHIEVEMENT
1	Advertisements	207,107,366.4	6,272,530.0	(200,834,836.4)	3.0%
2	Alcoholics Drinks/Liquor	220,929,094.8	7,575,320.0	(213,353,774.8)	3.4%
3	Approval for Building Plans	119,357,810.5	4,246,933.0	(115,110,877.5)	3.6%
4	Cess Revenue	88,248,010.6	4,488,377.0	(83,759,633.6)	5.1%
5	County Park Fees	576,000.0	33,000.0	(543,000.0)	5.7%
6	Health Fees	87,265,515.8	3,942,420.0	(83,323,095.8)	4.5%
7	House rent	33,852,624.0	226,350.0	(33,626,274.0)	0.7%
8	Markets	54,116,715.8	3,121,160.0	(50,995,555.8)	5.8%
9	Miscellaneous Income	127,336,926.3	10,612,345.0	(116,724,581.3)	8.3%
10	Property tax (Plot & Landrates)	413,193,600.1	25,462,460.0	(387,731,140.1)	6.2%
11	Royalties	278,778,947.4	18,119,508.2	(260,659,439.2)	6.5%
12	Slaughter House Fees	19,594,105.0	850,655.0	(18,743,450.0)	4.3%
13	Trade Licences	460,800,000.1	28,995,170.0	(431,804,830.1)	6.3%
14	Vehicle Parking Fees	288,843,283.2	22,895,632.0	(265,947,651.2)	7.9%
	Sub-Total	2,400,000,000.0	136,841,860.2	(2,263,158,139.8)	5.7%
15	FIF(Facility Improvement Fund)	1,700,000,000.0	108,951,382.0	(1,591,048,618.0)	6.4%
	GRAND TOTAL	4,100,000,000.0	245,793,242.2	(3,854,206,757.8)	6.0%

Prepared by:

Sign.....

CPA Macktilder M. Anyembe

Head of Revenue Reconciliation & Reporting

Approved by:

Sign.....

CPA Everlyne B. Kakai

County Receiver of Revenue