

COUNTY GOVERNMENT OF NAKURU

DIRECTORATE OF REVENUE

JUNE REVENUE COLLECTION FOR FINANCIAL YEAR 2024/25

REVENUE STREAMS	ANNUAL BUDGET TARGET FY 2024/25	ACTUAL COLLECTION	PERCENTAGE ACHIEVEMENT
1 Advertisements	200,000,000.0	15,458,746.00	8%
2 Alcoholics Drinks/Liquor	144,648,239.0	6,042,070.00	4%
3 Approval for Building Plans	127,150,350.0	28,632,221.00	23%
4 Cess Revenue	71,520,709.0	22,451,135.00	31%
5 County Park Fees			
6 Health Fees	89,894,811.0	6,065,127.00	7%
7 House rent	39,600,700.0	258,288.00	1%
8 Markets	51,816,242.0	3,509,565.00	7%
9 Miscellaneous Income	167,435,616.0	5,302,082.00	3%
10 Property tax (Plot & Landrates)	400,000,000.0	56,516,808.15	14%
11 Royalties	275,224,510.0	1,341,780.00	0%
12 Slaughter House Fees	25,884,461.00		0%
13 Trade Licences	488,706,021.0	26,158,811.00	5%
14 Vehicle Parking Fees	300,000,000.0	18,948,586.00	6%
<b>GRAND TOTAL</b>	<b>2,381,881,659.0</b>	<b>190,685,219.2</b>	<b>8%</b>
<b>FIF COLLECTION F/YR 2024/2025</b>			
1 P.G.H NAKURU	974,275,850.0	73,684,798.10	8%
2 P.G.H ANNEX	94,365,545.0	7,757,839.90	8%
3 BAHATI HOSPITAL	62,790,625.0	4,717,357.15	8%
4 NAIVASHA DIST HOSPITAL	446,561,560.0	15,449,510.00	3%
5 GILGIL HOSPITAL	85,607,650.0	10,413,419.00	12%
6 MOLO DIST HOSPITAL	70,319,020.0	5,411,854.50	8%
7 OLENGURUONE	17,435,736.0	2,563,920.00	15%
8 ELBURGON DIST HOSPITAL	21,693,900.0	1,550,203.00	7%
9 SUBUKIA SUBCOUNTY HOSPITAL	21,131,800.0	886,980.00	4%
10 NJORO SUBCOUNTY HOSPITAL	27,851,892.0	1,887,460.10	7%
11 LANGALANGA HOSPITAL	10,731,782.0	1,364,319.00	13%
12 KABAZI SUBCOUNTY HOSPITAL	4,728,563.0	358,968.35	8%
13 KERINGET SUBCOUNTY HOSPITAL	8,270,400.0	694,360.00	8%
14 MIRUGI KARIUKI SUBCOUNTY HOSPITAL	6,132,960.0	463,984.55	8%
15 BONDENI MATERNITY	12,040,275.1	878,041.25	7%
16 SOIN SUBCOUNTY	4,768,773.0	474,964.05	10%
<b>TOTAL</b>	<b>1,868,706,331.1</b>	<b>128,557,979.0</b>	<b>7%</b>
<b>GRAND TOTAL</b>	<b>4,250,587,990.1</b>	<b>319,243,198.1</b>	<b>8%</b>

Prepared By:

Sign: 

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Approved By

Sign: 

CPA Everlyne Kakai

County Receiver of Revenue