



COUNTY GOVERNMENT OF NAKURU

DIRECTORATE OF REVENUE

JUNE REVENUE COLLECTION FOR FINANCIAL YEAR 2024/25



	REVENUE STREAMS	ANNUAL BUDGET TARGET FY 2024/25	ACTUAL COLLECTION	PERCENTAGE ACHIEVEMENT
1	Advertisements	200,000,000.0	15,458,746.00	8%
2	Alcoholics Drinks/Liquor	144,648,239.0	6,042,070.00	4%
3	Approval for Building Plans	127,150,350.0	28,632,221.00	23%
4	Cess Revenue	71,520,709.0	22,451,135.00	31%
5	County Park Fees			
6	Health Fees	89,894,811.0	6,065,127.00	7%
7	House rent	39,600,700.0	258,288.00	1%
8	Markets	51,816,242.0	3,509,565.00	7%
9	Miscellaneous Income	167,435,616.0	5,302,082.00	3%
10	Property tax (Plot & Landrates)	400,000,000.0	56,516,808.15	14%
11	Royalties	275,224,510.0	1,341,780.00	0%
12	Slaughter House Fees	25,884,461.00		0%
13	Trade Licences	488,706,021.0	26,158,811.00	5%
14	Vehicle Parking Fees	300,000,000.0	18,948,586.00	6%
	<b>GRAND TOTAL</b>	<b>2,381,881,659.0</b>	<b>190,685,219.2</b>	<b>8%</b>
<b>FIF COLLECTION F/YR 2024/2025</b>				
1	P.G.H NAKURU	974,275,850.0	94,904,609.70	10%
2	P.G.H ANNEX	94,365,545.0	9,434,475.25	10%
3	BAHATI HOSPITAL	62,790,625.0	4,845,300.15	8%
4	NAIVASHA DIST HOSPITAL	446,561,560.0	19,467,896.00	4%
5	GILGIL HOSPITAL	85,607,650.0	8,170,053.35	10%
6	MOLO DIST HOSPITAL	70,319,020.0	6,115,088.00	9%
7	OLENGURUONE	17,435,736.0	599,455.00	3%
8	ELBURGON DIST HOSPITAL	21,693,900.0	1,411,863.00	7%
9	SUBUKIA SUBCOUNTY HOSPITAL	21,131,800.0	916,210.00	4%
10	NJORO SUBCOUNTY HOSPITAL	27,851,892.0	1,712,348.50	6%
11	LANGALANGA HOSPITAL	10,731,782.0	1,306,060.00	12%
12	KABAZI SUBCOUNTY HOSPITAL	4,728,563.0	288,345.65	6%
13	KERINGET SUBCOUNTY HOSPITAL	8,270,400.0	1,283,454.00	16%
14	MIRUGI KARIUKI SUBCOUNTY HOSPITAL	6,132,960.0	412,621.00	7%
15	BONDENI MATERNITY	12,040,275.1	988,875.15	8%
16	SOIN SUBCOUNTY	4,768,773.0	443,253.75	9%
	<b>TOTAL</b>	<b>1,868,706,331.1</b>	<b>152,299,908.5</b>	<b>8%</b>
	<b>GRAND TOTAL</b>	<b>4,250,587,990.1</b>	<b>342,985,127.7</b>	<b>8%</b>

Prepared By:

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