

COUNTY GOVERNMENT OF NAKURU				
DIRECTORATE OF REVENUE				
MARCH ACTUAL COLLECTION VS ANNUAL TARGET FOR FINANCIAL YEAR 2023/24				
REVENUE STREAMS	BUDGET TARGET FY 2023/24	MARCH ACTUAL FY 2023/24	VARIANCE FROM ANNUAL TARGET	%ACHIEVEMENT
1 Advertisements	207,107,366.4	46,257,841.8	(160,849,524.6)	22.3%
2 Alcoholics Drinks/Liquor	220,929,094.8	33,197,000.0	(187,732,094.8)	15.0%
3 Approval for Building Plans	119,357,810.5	8,340,000.0	(111,017,810.5)	7.0%
4 Cess Revenue	88,248,010.6	6,699,391.0	(81,548,619.6)	7.6%
5 County Park Fees	576,000.0	78,000.0	(498,000.0)	13.5%
6 Health Fees	87,265,515.8	12,824,250.0	(74,441,265.8)	14.7%
7 House rent	33,852,624.0	222,500.0	(33,630,124.0)	0.7%
8 Markets	54,116,715.8	3,055,680.0	(51,061,035.8)	5.6%
9 Miscellaneous Income	127,336,926.3	34,670,219.0	(92,666,707.3)	27.2%
10 Property tax (Plot & Landrates)	413,193,600.1	86,648,737.0	(326,544,863.1)	21.0%
11 Royalties	278,778,947.4	18,331,945.4	(260,447,002.0)	6.6%
12 Slaughter House Fees	19,594,105.0	808,350.0	(18,785,755.0)	4.1%
13 Trade Licences	460,800,000.1	135,335,200.0	(325,464,800.1)	29.4%
14 Vehicle Parking Fees	288,843,283.2	24,060,269.0	(264,783,014.2)	8.3%
Sub-Total	2,400,000,000.0	410,529,383.3	(1,989,470,616.8)	17.1%
15 FIF(Facility Improvement Fund)	1,700,000,000.0	92,007,816.0	(1,607,992,184.0)	5.4%
GRAND TOTAL	4,100,000,000.0	502,537,199.3	(3,597,462,800.8)	12.3%

Prepared by:

Sign.....
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Approved by:

Sign.....
C/A Everlyne B. Kakai
County Receiver of Revenue