

COUNTY GOVERNMENT OF NAKURU				
DIRECTORATE OF REVENUE				
MARCH REVENUE COLLECTION FOR FINANCIAL YEAR 2024/25				
REVENUE STREAMS	ANNUAL BUDGET TARGET FY 2024/25	ACTUAL COLLECTION	PERCENTAGE ACHIEVEMENT	
1 Advertisements	200,000,000.0	35,656,465.0	18%	
2 Alcoholics Drinks/Liquor	144,648,239.0	27,794,000.0	19%	
3 Approval for Building Plans	127,150,350.0	1,077,420.0	1%	
4 Cess Revenue	71,520,709.0	7,139,561.6	10%	
5 County Park Fees		-		
6 Health Fees	89,894,811.0	13,261,581.0	15%	
7 House rent	39,600,700.0	196,140.0	0%	
8 Markets	51,816,242.0	3,536,613.0	7%	
9 Miscellaneous Income	167,435,616.0	32,854,587.0	20%	
10 Property tax (Plot & Landrates)	400,000,000.0	51,349,620.0	13%	
11 Royalties	275,224,510.0	21,297,116.0	8%	
12 Slaughter House Fees	25,884,461.00	957,200.0	4%	
13 Trade Licences	488,706,021.0	130,009,865.0	27%	
14 Vehicle Parking Fees	300,000,000.0	22,351,646.0	7%	
<b>GRAND TOTAL</b>	<b>2,381,881,659.0</b>	<b>347,481,814.6</b>	<b>15%</b>	
<b>FIF COLLECTION F/YR 2024/2025</b>				
1 P.G.H NAKURU	974,275,850.0	77,114,081.6	8%	
2 P.G.H ANNEX	94,365,545.0	4,327,664.5	5%	
3 BAHATI HOSPITAL	62,790,625.0	4,771,326.2	8%	
4 NAIVASHA DIST HOSPITAL	446,561,560.0	23,035,417.0	5%	
5 GILGIL HOSPITAL	85,607,650.0	6,607,951.9	8%	
6 MOLO DIST HOSPITAL	70,319,020.0	8,922,932.0	13%	
7 OLENGURUONE	17,435,736.0	3,545,609.3	20%	
8 ELBURGON DIST HOSPITAL	21,693,900.0	1,710,407.0	8%	
9 SUBUKIA SUBCOUNTY HOSPITAL	21,131,800.0	750,726.0	4%	
10 NJORO SUBCOUNTY HOSPITAL	27,851,892.0	2,024,701.2	7%	
11 LANGALANGA HOSPITAL	10,731,782.0	3,448,825.0	32%	
12 KABAZI SUBCOUNTY HOSPITAL	4,728,563.0	257,718.0	5%	
13 KERINGET SUBCOUNTY HOSPITAL	8,270,400.0	761,274.7	9%	
14 MIRUGI KARIUKI SUBCOUNTY HOSPITAL	6,132,960.0	796,737.0	13%	
15 BONDENI MATERNITY	12,040,275.1	1,595,622.0	13%	
16 SOIN SUBCOUNTY	4,768,773.0	434,216.0	9%	
<b>TOTAL</b>	<b>1,868,706,331.1</b>	<b>140,105,209.2</b>	<b>7%</b>	
<b>GRAND TOTAL</b>	<b>4,250,587,990.1</b>	<b>487,587,023.8</b>	<b>11%</b>	

Prepared By:  
 Sign.....  
 CPA Macktilder Anyembe  
 Head of Reconciliation & Revenue Reporting

Approved By  
 Sign.....  
 CPA Everlyne Kakai  
 County Receiver of Revenue