



COUNTY GOVERNMENT OF NAKURU

DIRECTORATE OF REVENUE

MAY REVENUE COLLECTION FOR FINANCIAL YEAR 2024/25



	REVENUE STREAMS	ANNUAL BUDGET TARGET FY 2024/25	ACTUAL COLLECTION	PERCENTAGE ACHIEVEMENT
1	Advertisements	200,000,000.0	7,635,276.00	4%
2	Alcoholics Drinks/Liquor	144,648,239.0	13,171,500.00	9%
3	Approval for Building Plans	127,150,350.0	5,312,365.00	4%
4	Cess Revenue	71,520,709.0	2,154,864.00	3%
5	County Park Fees		-	
6	Health Fees	89,894,811.0	8,122,030.00	9%
7	House rent	39,600,700.0	512,240.00	1%
8	Markets	51,816,242.0	3,600,328.00	7%
9	Miscellaneous Income	167,435,616.0	12,758,359.00	8%
10	Property tax (Plot & Landrates)	400,000,000.0	35,480,160.30	9%
11	Royalties	275,224,510.0	22,003,309.00	8%
12	Slaughter House Fees	25,884,461.00	887,191.00	3%
13	Trade Licences	488,706,021.0	36,116,466.00	7%
14	Vehicle Parking Fees	300,000,000.0	19,426,941.00	6%
	GRAND TOTAL	2,381,881,659.0	167,181,029.3	7%
FIF COLLECTION F/YR 2024/2025				
1	P.G.H NAKURU	974,275,850.0	73,684,798.10	8%
2	P.G.H ANNEX	94,365,545.0	7,757,839.90	8%
3	BAHATI HOSPITAL	62,790,625.0	4,717,357.15	8%
4	NAIVASHA DIST HOSPITAL	446,561,560.0	15,449,510.00	3%
5	GILGIL HOSPITAL	85,607,650.0	10,413,419.00	12%
6	MOLO DIST HOSPITAL	70,319,020.0	5,411,854.50	8%
7	OLENGURUONE	17,435,736.0	2,563,920.00	15%
8	ELBURGON DIST HOSPITAL	21,693,900.0	1,550,203.00	7%
9	SUBUKIA SUBCOUNTY HOSPITAL	21,131,800.0	886,980.00	4%
10	NJORO SUBCOUNTY HOSPITAL	27,851,892.0	1,887,460.10	7%
11	LANGALANGA HOSPITAL	10,731,782.0	1,364,319.00	13%
12	KABAZI SUBCOUNTY HOSPITAL	4,728,563.0	358,968.35	8%
13	KERINGET SUBCOUNTY HOSPITAL	8,270,400.0	694,360.00	8%
14	MIRUGI KARIUKI SUBCOUNTY HOSPITAL	6,132,960.0	463,984.55	8%
15	BONDENI MATERNITY	12,040,275.1	878,041.25	7%
16	SOIN SUBCOUNTY	4,768,773.0	474,964.05	10%
	TOTAL	1,868,706,331.1	128,557,979.0	7%
	GRAND TOTAL	4,250,587,990.1	295,739,008.3	7%

Prepared By:

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Approved By

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County Receiver of Revenue