



COUNTY GOVERNMENT OF NAKURU

DIRECTORATE OF REVENUE

NOVEMBER REVENUE COLLECTION FOR FINANCIAL YEAR 2024/25



REVENUE STREAMS	ANNUAL BUDGET TARGET FY 2024/25	ACTUAL COLLECTION	PERCENTAGE ACHIEVEMENT
			1%
1 Advertisements	200,000,000.0	2,052,076.0	1%
2 Alcoholics Drinks/Liquor	144,648,239.0	1,680,000.0	0%
3 Approval for Building Plans	127,150,350.0	407,050.0	7%
4 Cess Revenue	71,520,709.0	5,208,197.0	
5 County Park Fees		-	
6 Health Fees	89,894,811.0	1,786,700.0	2%
7 House rent	39,600,700.0	201,420.0	1%
8 Markets	51,816,242.0	3,657,050.0	7%
9 Miscellaneous Income	167,435,616.0	2,512,053.0	2%
10 Property tax (Plot & Landrates)	400,000,000.0	6,147,606.0	2%
11 Royalties	275,224,510.0	22,640,004.0	8%
12 Slaughter House Fees	25,884,461.00	917,650.0	4%
13 Trade Licences	488,706,021.0	1,713,720.0	0%
14 Vehicle Parking Fees	300,000,000.0	19,582,961.0	7%
GRAND TOTAL	2,381,881,659.0	68,506,487.0	3%
FIF COLLECTION F/YR 2024/2025			
1	974,275,850.0	59,722,143.0	6%
2 P.G.H ANNEX	94,365,545.0	6,531,718.0	7%
3 BAHATI HOSPITAL	62,790,625.0	5,695,019.0	9%
4 NAIVASHA DIST HOSPITAL	446,561,560.0	17,427,822.0	4%
5 GILGIL HOSPITAL	85,607,650.0	7,523,730.0	9%
6 MOLO DIST HOSPITAL	70,319,020.0	8,683,122.0	12%
7 OLENGURUONE	17,435,736.0	2,659,777.0	15%
8 ELBURGON DIST HOSPITAL	21,693,900.0	2,787,582.0	13%
9 SUBUKIA SUBCOUNTY HOSPITAL	21,131,800.0	2,113,669.0	10%
10 NJORO SUBCOUNTY HOSPITAL	27,851,892.0	3,331,188.0	12%
11 LANGALANGA HOSPITAL	10,731,782.0	747,237.0	7%
12 KABAZI SUBCOUNTY HOSPITAL	4,728,563.0	328,825.0	7%
13 KERINGET SUBCOUNTY HOSPITAL	8,270,400.0	1,166,344.0	14%
14 MIRUGI KARIUKI SUBCOUNTY HOSPITAL	6,132,960.0	990,449.0	16%
15 BONDENI MATERNITY	12,040,275.1	623,007.0	5%
16 SOIN SUBCOUNTY	4,768,773.0	286,050.0	6%
TOTAL	1,868,706,331.1	120,617,682.0	6%
GRAND TOTAL	4,250,587,990.1	189,124,169.0	4%

Prepared By:

Sign.....*[Signature]*

CPA Macktilder Anyembe

Head of Reconciliation & Revenue Reporting

Approved By

Sign.....*[Signature]*

CPA Everlyne Kakai

County Receiver of Revenue