



COUNTY GOVERNMENT OF NAKURU

DIRECTORATE OF REVENUE

OCTOBER ACTUAL COLLECTION VS ANNUAL TARGET FOR FINANCIAL YEAR 2023/24



REVENUE STREAMS	BUDGET TARGET FY 2023/24	OCTOBER ACTUAL FY 2023/24	VARIANCE FROM ANNUAL TARGET	%ACHIEVEMENT
1 Advertisements	207,107,366.4	1,296,390.0	(205,810,976.4)	0.6%
2 Alcoholics Drinks/Liquor	220,929,094.8	3,692,200.0	(217,236,894.8)	1.7%
3 Approval for Building Plans	119,357,810.5	7,560,000.0	(111,797,810.5)	6.3%
4 Cess Revenue	88,248,010.6	1,849,925.0	(86,398,085.6)	2.1%
5 County Park Fees	576,000.0	14,000.0	(562,000.0)	2.4%
6 Health Fees	87,265,515.8	1,997,050.0	(85,268,465.8)	2.3%
7 House rent	33,852,624.0	815,400.0	(33,037,224.0)	2.4%
8 Markets	54,116,715.8	2,911,726.0	(51,204,989.8)	5.4%
9 Miscellaneous Income	127,336,926.3	3,614,749.0	(123,722,177.3)	2.8%
10 Property tax (Plot & Landrates)	413,193,600.1	5,275,507.0	(407,918,093.1)	1.3%
11 Royalties	278,778,947.4	20,205,967.6	(258,572,979.9)	7.2%
12 Slaughter House Fees	19,594,105.0	963,220.0	(18,630,885.0)	4.9%
13 Trade Licences	460,800,000.1	3,567,235.0	(457,232,765.1)	0.8%
14 Vehicle Parking Fees	288,843,283.2	19,339,341.0	(269,503,942.2)	6.7%
Sub-Total	2,400,000,000.0	73,102,710.6	(2,326,897,289.5)	3.0%
15 FIF(Facility Improvement Fund)	1,700,000,000.0	105,160,596.0	(1,594,839,404.0)	6.2%
GRAND TOTAL	4,100,000,000.0	178,263,306.6	(3,921,736,693.5)	4.3%

Prepared by:

Sign.....

CPA Macktilder M. Anyembe

Head of Revenue Reconciliation & Reporting

Approved by:

Sign.....

CPA Everlyne B. Kakai

County Receiver of Revenue