

COUNTY GOVERNMENT OF NAKURU

DIRECTORATE OF REVENUE

OCTOBER REVENUE COLLECTION FOR FINANCIAL YEAR 2024/25



REVENUE STREAMS	ANNUAL BUDGET TARGET FY 2024/25	ACTUAL COLLECTION	PERCENTAGE ACHIEVEMENT
1 Advertisements	200,000,000.0	7,374,597.0	4%
2 Alcoholics Drinks/Liquor	144,648,239.0	3,055,000.0	2%
3 Approval for Building Plans	127,150,350.0	541,000.0	0%
4 Cess Revenue	71,520,709.0	4,616,603.0	6%
5 County Park Fees		-	
6 Health Fees	89,894,811.0	2,370,700.0	3%
7 House rent	39,600,700.0	126,120.0	0%
8 Markets	51,816,242.0	3,832,101.0	7%
9 Miscellaneous Income	167,435,616.0	3,567,011.0	2%
10 Property tax (Plot & Landrates)	400,000,000.0	10,881,449.0	3%
11 Royalties	275,224,510.0	24,340,669.0	9%
12 Slaughter House Fees	25,884,461.00	976,685.0	4%
13 Trade Licences	488,706,021.0	3,286,115.0	1%
14 Vehicle Parking Fees	300,000,000.0	19,395,979.0	6%
GRAND TOTAL	2,381,881,659.0	84,364,029.0	4%
FIF COLLECTION FYR 2024/2025			
1 P.G.H NAKURU	974,275,850.0	96,761,924.0	10%
2 P.G.H ANNEX	94,365,545.0	16,204,306.0	17%
3 BAHATI HOSPITAL	62,790,625.0	3,519,465.0	6%
4 NAIVASHA DIST HOSPITAL	446,561,560.0	18,761,371.0	4%
5 GILGIL HOSPITAL	85,607,650.0	7,130,752.0	8%
6 MOLO DIST HOSPITAL	70,319,020.0	8,470,168.0	12%
7 OLENGURUONE	17,435,736.0	2,225,944.0	13%
8 ELBURGON DIST HOSPITAL	21,693,900.0	2,292,336.0	11%
9 SUBUKIA SUBCOUNTY HOSPITAL	21,131,800.0	1,673,766.0	8%
10 NJORO SUBCOUNTY HOSPITAL	27,851,892.0	1,928,376.0	7%
11 LANGALANGA HOSPITAL	10,731,782.0	1,230,556.0	11%
12 KABAZI SUBCOUNTY HOSPITAL	4,728,563.0	822,505.0	17%
13 KERINGET SUBCOUNTY HOSPITAL	8,270,400.0	1,263,590.0	15%
14 MIRUGI KARIUKI SUBCOUNTY HOSPITAL	6,132,960.0	361,280.0	6%
15 BONDENI MATERNITY	12,040,275.1	1,654,397.0	14%
16 SOIN SUBCOUNTY	4,768,773.0	854,120.0	18%
TOTAL	1,868,706,331.1	165,154,856.0	9%
GRAND TOTAL	4,250,587,990.1	249,518,885.0	6%

Prepared By:

Sign.....

CPA Macktilder Anyembe

Head of Reconciliation & Revenue Reporting

Approved By

Sign.....

CPA Everlyne Kakai

County Receiver of Revenue