



COUNTY GOVERNMENT OF NAKURU

DIRECTORATE OF REVENUE

SEPTEMBER ACTUAL COLLECTION VS ANNUAL TARGET FOR FINANCIAL YEAR 2023/24



	REVENUE STREAMS	BUDGET TARGET FY 2023/24	SEPTEMBER ACTUAL FY 2023/24	VARIANCE FROM ANNUAL TARGET	%ACHIEVEMENT
1	Advertisements	207,107,366.4	3,112,449.0	(203,994,917.4)	1.5%
2	Alcoholics Drinks/Liquor	220,929,094.8	5,388,820.0	(215,540,274.8)	2.4%
3	Approval for Building Plans	119,357,810.5	7,019,600.0	(112,338,210.5)	5.9%
4	Cess Revenue	88,248,010.6	2,451,517.0	(85,796,493.6)	2.8%
5	County Park Fees	576,000.0	36,000.0	(540,000.0)	6.3%
6	Health Fees	87,265,515.8	2,612,455.0	(84,653,060.8)	3.0%
7	House rent	33,852,624.0	814,100.0	(33,038,524.0)	2.4%
8	Markets	54,116,715.8	2,809,968.0	(51,306,747.8)	5.2%
9	Miscellaneous Income	127,336,926.3	3,902,364.0	(123,434,562.3)	3.1%
10	Property tax (Plot & Landrates)	413,193,600.1	6,108,260.0	(407,085,340.1)	1.5%
11	Royalties	278,778,947.4	19,643,242.9	(259,135,704.5)	7.0%
12	Slaughter House Fees	19,594,105.0	766,595.0	(18,827,510.0)	3.9%
13	Trade Licences	460,800,000.1	7,700,250.0	(453,099,750.1)	1.7%
14	Vehicle Parking Fees	288,843,283.2	19,487,836.0	(269,355,447.2)	6.7%
	Sub-Total	2,400,000,000.0	81,853,456.9	(2,318,146,543.1)	3.4%
15	FIF(Facility Improvement Fund)	1,700,000,000.0	128,693,424.5	(1,571,306,575.5)	7.6%
	GRAND TOTAL	4,100,000,000.0	210,546,881.4	(3,889,453,118.6)	5.1%

Prepared by:

Sign.....

CPA Macktilder M. Anyembe

Head of Revenue Reconciliation & Reporting

Approved by:

Sign.....

CPA Everlyne B. Kakai

County Receiver of Revenue