

COUNTY GOVERNMENT OF NAKURU

DIRECTORATE OF REVENUE

SEPTEMBER REVENUE COLLECTION FOR FINANCIAL YEAR 2024/25



REVENUE STREAMS	ANNUAL BUDGET TARGET FY 2024/25	ACTUAL COLLECTION	PERCENTAGE ACHIEVEMENT
1 Advertisements	200,000,000.0	2,888,437.0	1%
2 Alcoholics Drinks/Liquor	144,648,239.0	1,043,500.0	1%
3 Approval for Building Plans	127,150,350.0	381,210.4	0%
4 Cess Revenue	71,520,709.0	3,474,576.0	5%
5 County Park Fees		-	
6 Health Fees	89,894,811.0	2,535,705.0	3%
7 House rent	39,600,700.0	105,300.0	0%
8 Markets	51,816,242.0	3,666,605.0	7%
9 Miscellaneous Income	167,435,616.0	4,310,728.0	3%
10 Property tax (Plot & Landrates)	400,000,000.0	13,650,334.0	3%
11 Royalties	275,224,510.0	21,794,135.0	8%
12 Slaughter House Fees	25,884,461.00	934,150.0	4%
13 Trade Licences	488,706,021.0	5,042,760.0	1%
14 Vehicle Parking Fees	300,000,000.0	19,574,153.0	7%
GRAND TOTAL	2,381,881,659.0	79,401,593.4	3%
FIF COLLECTION F/YR 2024/2025			
1 P.G.H NAKURU	974,275,850.0	84,731,833.0	9%
2 P.G.H ANNEX	94,365,545.0	5,410,578.0	6%
3 BAHATI HOSPITAL	62,790,625.0	2,542,470.0	4%
4 NAIVASHA DIST HOSPITAL	446,561,560.0	25,264,589.0	6%
5 GILGIL HOSPITAL	85,607,650.0	6,653,419.0	8%
6 MOLO DIST HOSPITAL	70,319,020.0	4,526,186.0	6%
7 OLENGURUONE	17,435,736.0	1,929,044.0	11%
8 ELBURGON DIST HOSPITAL	21,693,900.0	1,387,374.0	6%
9 SUBUKIA SUBCOUNTY HOSPITAL	21,131,800.0	1,427,165.0	7%
10 NJORO SUBCOUNTY HOSPITAL	27,851,892.0	1,218,505.0	4%
11 LANGALANGA HOSPITAL	10,731,782.0	812,860.0	8%
12 KABAZI SUBCOUNTY HOSPITAL	4,728,563.0	251,698.0	5%
13 KERINGET SUBCOUNTY HOSPITAL	8,270,400.0	187,844.0	2%
14 MIRUGI KARIUKI SUBCOUNTY HOSPITAL	6,132,960.0	446,381.0	7%
15 BONDENI MATERNITY	12,040,275.1	560,980.0	5%
16 SOIN SUBCOUNTY	4,768,773.0	239,494.0	5%
TOTAL	1,868,706,331.1	137,590,420.0	7%
GRAND TOTAL	4,250,587,990.1	216,992,013.4	5%

Prepared By:

Sign.....

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Head of Reconciliation & Revenue Reporting

Approved By

Sign.....

CPA Everlyne Kakai

County Receiver of Revenue