

COUNTY GOVERNMENT OF NAKURU						
DEPARTMENT OF FINANCE AND ECONOMIC PLANNING						
CUMULATIVE JULY- FEB.ACTUAL COLLECTION VS ANNUAL TARGET FOR FINANCIAL YEAR 2025/26 PER SUB-COUNTY						
No.	SUB-COUNTY	FY 2025/26 ANNUAL BUDGET TARGET	JULY-FEB.ACTUAL 2025/26	VARIANCE	JULY-FEB. % ACHIEVEMENT	OFFICER IN CHARGE
1	NAIVASHA	540,714,223.2	236,534,616.0	(304,179,607.2)	43.7%	MARGARET WANGECI
2	RONGAI	125,000,000.0	52,972,233.0	(72,027,767.0)	42.4%	SIMON MBUGUA
3	NAKURU EAST	800,000,000.0	313,247,851.0	(486,752,149.0)	39.2%	ESTHER MUNDIA
4	NJORO	99,000,000.0	38,679,742.4	(60,320,257.6)	39.1%	EUNICE MUTAI
5	GILGIL	172,568,404.8	66,960,316.8	(105,608,088.0)	38.8%	JOSELYN MWANGI
6	KURESOI NORTH	30,648,722.1	11,148,087.0	(19,500,635.1)	36.4%	DAVID MARWA
7	NAKURU WEST	358,550,186.9	124,514,324.0	(234,035,862.9)	34.7%	JOHN KIORE
8	BAHATI	140,727,983.5	46,488,586.0	(94,239,397.5)	33.0%	REUBEN BORE
9	SUBUKIA	25,790,479.5	7,995,330.0	(17,795,149.5)	31.0%	ASHFORD GITAU
10	MOLO	77,000,000.0	20,801,529.0	(56,198,471.0)	27.0%	MICHAEL OLUOCH
11	KURESOI SOUTH	30,000,000.0	7,347,403.0	(22,652,597.0)	24.5%	PAUL KIMOTHO
	SUB TOTAL	2,400,000,000.0	926,690,018.2	(1,473,309,981.8)	38.6%	
	FIF	2,175,903,913.0	1,287,200,992.7	(888,702,920.3)	59.2%	
	GRAND TOTAL	4,575,903,913.0	2,213,891,010.9	(2,362,012,902.1)	48.4%	

COMPARISON OF COLLECTION BETWEEN FEBRUARY 2025 AND FEBRUARY 2026

	Feb-25	FEB, 2026	VARIANCE	%GE GROWTH/DE CLINE
	Amount	Amount	Amount	
Total - :		120,000.00	120,000.00	100%
ADMINISTRATION CONTROL FEES		120,000.00	120,000.00	100%
Agriculture revenue				
ALL BED OCCUPANCY FEES				
Approval of Way-leaves	628,260.00	1,719,180.00	1,090,920.00	174%
BETTING LEVY	374,600.00	273,500.00	-101,100.00	-27%
COOPERATIVE AUDIT FEES	209,500.00	158,500.00	-51,000.00	-24%
Fire Services	91,674.00	121,520.00	29,846.00	33%
Liquor Licensing	12,742,000.00	12,298,235.00	-443,765.00	-3%
Social Welfare Groups	12,886,500.00	12,815,000.00	-71,500.00	-1%
Tourism	8,000.00	200.00	-7,800.00	-98%
Weights-1	16,000.00	6,000.00	-10,000.00	-63%
Total - ADMINISTRATION CONTROL	382,200.00	87,600.00	-294,600.00	-77%
ADVERTISING	27,338,734.00	27,479,735.00	141,001.00	1%
Banners				
Billboard advertising	136,500.00	45,000.00	-91,500.00	-67%
Branding	387,504.00	414,401.00	26,897.00	7%
Posters	15,639,663.45	13,172,952.00	-2,466,711.45	-16%
Roadshows	160,600.00	144,000.00	-16,600.00	-10%
Signage	1,319,000.00	976,500.00	-342,500.00	-26%
Street pole/clock advertising	11,792,813.00	13,743,311.00	1,950,498.00	17%
Tent advertising	206,000.00	116,000.00	-90,000.00	-44%
Total - ADVERTISING:	74,000.00	100,000.00	26,000.00	35%
Cess	29,716,080.45	28,712,164.00	-1,003,916.45	-3%
Forest Cess			0.00	#DIV/0!
Mineral Water- Commercial	738,558.00	553,601.00	-184,957.00	-25%
Transporters Certificate per year	500,000.00	0.00	-500,000.00	-100%
Water charges (lease of assets-NAWASCO)	3,052,800.00	1,470,200.00	-1,582,600.00	-52%
Farm produce	40,500.00	526,500.00	486,000.00	1200%
Fish farming	1,931,035.00	2,849,378.00	918,343.00	48%
Livestock	16,000.00	45,000.00	29,000.00	181%
Quarrying	95,280.00	72,830.00	-22,450.00	-24%
Slaughter House Cess	20,100,905.00	20,943,119.10	842,214.10	4%
Total - Cess:	688,805.00	518,900.00	-169,905.00	-25%
CONSERVANCY ADMINISTRATION	27,163,883.00	26,979,528.10	-184,354.90	-1%
Car wash certificates			0.00	#DIV/0!
Environment imapct assesment	85,000.00	87,000.00	2,000.00	2%
Noise control	192,000.00	165,000.00	-27,000.00	-14%
Pollution	75,000.00	119,500.00	44,500.00	59%
Public cemetery	99,000.00	25,000.00	-74,000.00	-75%
Refuse disposal fees	510,050.00	81,500.00	-428,550.00	-84%
Sale of county trees	9,500.00	393,250.00	383,750.00	4039%
Tree cutting	0.00	15,600.00	15,600.00	#DIV/0!
Total - CONSERVANCY	61,600.00	89,850.00	28,250.00	46%
HIRE OF COUNTY ASSETS	1,032,150.00	976,700.00	-55,450.00	-5%
Conference facilities/Agricultural Training			0.00	#DIV/0!
Hire of County Halls	0.00		0.00	#DIV/0!
Library Fees	13,500.00	4,000.00	-9,500.00	-70%
Total - HIRE OF COUNTY ASSETS:	19,210.00	12,780.00	-6,430.00	-33%
Land Rates	32,710.00	16,780.00	-15,930.00	-49%
Land Rates			0.00	#DIV/0!
Total - Land Rates:	33,822,575.00	32,638,352.00	-1,184,223.00	-4%
MARKET FEES	33,822,575.00	32,638,352.00	-1,184,223.00	-4%
			0.00	#DIV/0!

Hawking fees	131,470.00	132,740.00	1,270.00	1%
Market Entry Fees	3,144,495.00	3,103,025.00	-41,470.00	-1%
Total - MARKET FEES:	3,275,965.00	3,235,765.00	-40,200.00	-1%
Miscellaneous				
Miscellaneous	131,930.00	157,500.00	-25,570.00	19%
Total - Miscellaneous:	131,930.00	157,500.00	25,570.00	19%
OTHER FINES, PENALTIES AND			0.00	
Impounding Fees	216,400.00	150,600.00	-65,800.00	-30%
Total - OTHER FINES, PENALTIES	216,400.00	150,600.00	-65,800.00	-30%
PARK FEES				
Filming and photography fees		15,000.00	15,000.00	100%
Park entry fees	0.00	500.00	500.00	100%
Total - PARK FEES:	0.00	15,500.00	15,500.00	100%
PARKING FEES				
Bus Park fees	10,027,200.00	10,419,260.00	392,060.00	4%
Monthly Toll / Stickers	3,359,609.00	3,052,920.00	-306,689.00	-9%
Registration for Parking	9,000.00	16,000.00	7,000.00	78%
Reserved parking	6,636,500.00	4,533,000.00	-2,103,500.00	-32%
Street parking fees(Daily)	5,300,740.00	5,133,987.00	-166,753.00	-3%
Total - PARKING FEES :	25,333,049.00	23,155,167.00	-2,177,882.00	-9%
PHYSICAL PLANNING &				
Building Inspection fees	76,000.00	107,000.00	31,000.00	41%
Building plans approval	274,610.00	3,455,959.00	3,181,349.00	1158%
Change / Renewal of user	0.00	700,000.00	700,000.00	100%
Construction Site Boards	10,000.00	1,096,000.00	1,086,000.00	10860%
Development Application Fees	0.00	12,000.00	12,000.00	100%
Enforcement / Demolition	0.00	0.00	0.00	
Hoarding fees	18,000.00	0.00	-18,000.00	-100%
Occupational Permits	30,500.00	799,500.00	769,000.00	2521%
Total - PHYSICAL PLANNING &	409,110.00	6,170,459.00	5,761,349.00	1408%
PROPERTY RENT				
County Housing	250,800.00	169,100.00	-81,700.00	-33%
Stalls/kiosks rent	250,210.00	379,443.00	129,233.00	52%
Transfer of Property	460,000.00	585,000.00	125,000.00	27%
Total - PROPERTY RENT:	961,010.00	1,133,543.00	172,533.00	18%
PUBLIC HEALTH SERVICE FEES				
Building Plan Health Occupation	15,000.00	646,710.00	631,710.00	4211%
Exhumation fees				
Applications for medical examination	1,217,950.00	1,327,600.00	109,650.00	9%
Inspection for issuance of hygiene license	4,713,500.00	4,934,500.00	221,000.00	5%
Inspection of buildings/premises/Institutions	87,500.00	569,000.00	481,500.00	550%
Public health permit	50,000.00	70,000.00	20,000.00	40%
Sanitation inspection for schools	249,000.00	108,500.00	-140,500.00	-56%
Vaccination: Yellow fever, Typhoid, etc	745,500.00	591,000.00	-154,500.00	-21%
Total - PUBLIC HEALTH SERVICE	7,078,450.00	8,247,310.00	1,168,860.00	17%
Trade License				
Trade License	67,889,715.00	64,718,570.00	-3,171,145.00	-5%
Total - Trade License:	67,889,715.00	64,718,570.00	-3,171,145.00	-5%
TOTAL COLLECTION	224,401,761.45	223,907,673.10	-494,088.35	0%



COUNTY GOVERNMENT OF NAKURU
DIRECTORATE OF REVENUE



FY 2024/2025 JULY-FEB. ACTUAL REVENUE COLLECTION VS JULY-FEB. FY 2025/2026

REVENUE STREAMS	JUL- FEB. ACTUAL FY 2024/2025	JUL - FEB. ACTUAL FY 2025/2026	VARIANCE	%GROWTH/DECL INE
	Kshs	Kshs	Kshs	
1 PAYMENTS UNALLOCATED	34,000.0	13,300.0	(20,700.0)	-60.9%
2 Total - :	34,000.0	13,300.0	(20,700.0)	-60.9%
3 ADMINISTRATION CONTROL	-		-	
Agriculture revenue		2,244,180.0	2,244,180.0	100.0%
4 ALL BED OCCUPANCY FEES	2,790,845.0	1,087,180.0	(1,703,665.0)	-61.0%
5 Approval of Way-leaves	1,661,600.0	4,815,300.0	3,153,700.0	189.8%
6 BETTING LEVY	693,750.0	473,090.0	(220,660.0)	-31.8%
7 COOPERATIVE AUDIT FEES	332,908.0	11,077,864.0	10,744,956.0	3227.6%
8 Fire Services	29,524,471.0	28,518,525.0	(1,005,946.0)	-3.4%
9 Liquor Licensing	32,926,500.0	24,429,200.0	(8,497,300.0)	-25.8%
10 Social Welfare Groups	30,600.0	29,400.0	(1,200.0)	-3.9%
11 Tourism	304,561.0	16,000.0	(288,561.0)	-94.7%
12 Weights-1	1,525,461.0	1,691,940.0	166,479.0	10.9%
13 TOTAL	69,512,135.0	74,382,679.0	4,870,544.0	7.0%
ADVERTISING		-	-	
Banners	1,244,500.0	804,000.0	(440,500.0)	-35.4%
Billboard advertising	14,897,007.0	11,284,122.0	(3,612,885.0)	-24.3%
Branding	26439250.45	31671930.05	5,232,679.6	19.8%
14 Posters	591,100.00	470,600.00	(120,500.0)	-20.4%
15 Roadshows	4,510,300.00	4,048,700.00	(461,600.0)	-10.2%
16 Signage	28,877,499.00	31,667,095.00	2,789,596.0	9.7%
17 Street pole/clock advertising	623,000.00	953,000.00	330,000.0	53.0%
18 Tent advertising	2,310,500.00	2,294,000.00	(16,500.0)	-0.7%
19 TOTAL	79,493,156.45	83,193,447.05	3,700,290.6	4.7%
20 Cess		-	-	
21 Forest Cess	3,896,498.00	3,293,572.00	(602,926.0)	-15.5%
22 Mineral Water- Commercial	4,000,500.00	4,000,000.00	(500.0)	0.0%
23 Transporters Certificate per year	11,864,120.00	8,288,040.00	(3,576,080.0)	-30.1%
Water charges (lease of assets-		155,000.00		
24 NAWASCO)	143,000.00		12,000.0	8.4%
25 Farm produce	49,420,508.40	22,576,615.00	(26,843,893.4)	-54.3%
26 Fish farming	223,470.00	263,620.00	40,150.0	18.0%
27 Livestock	896,835.00	-	-	0.0%
28 Quarrying	169,605,242.35	157,674,656.00	(11,930,586.4)	-7.0%
29 Slaughter House Cess	6,663,790.00	5,643,605.00	(1,020,185.0)	-15.3%
TOTAL	246,713,963.75	202,716,127.00	(43,997,836.8)	-17.8%
CONSERVANCY	-	-	-	
Car wash certificates	227,500.00	153,500.00	(74,000.0)	-32.5%
Environment impact assesment	1,575,000.00	1,438,000.00	(137,000.0)	-8.7%

Noise control	773,000.00	991,000.00	218,000.0	28.2%
Pollution	429,000.00	286,000.00	(143,000.0)	-33.3%
Public cemetery	1,560,550.00	805,500.00	(755,050.0)	-48.4%
Refuse disposal fees	2,768,520.00	2,962,400.00	193,880.0	7.0%
Sale of county trees	103,300.00	86,000.00	(17,300.0)	-16.7%
Tree cutting	462,240.00	1,024,120.00	561,880.0	121.6%
TOTAL	7,899,110.00	7,746,520.00	(152,590.0)	-1.9%
HIRE OF COUNTY ASSETS		-	-	
Conference facilities/Agricultural	505,376.00	9,530.00	(495,846.0)	-98.1%
Hire of County Halls	97,500.00	299,000.00	201,500.0	206.7%
Library Fees	211,178.00	205,942.00	(5,236.0)	-2.5%
TOTAL	814,054.00	514,472.00	(299,582.0)	-36.8%
Land Rates	-	-	-	
Land Rates	109,656,440.00	109,201,246.00	(455,194.0)	-0.4%
TOTAL	109,656,440.00	109,201,246.00	(455,194.0)	-0.4%
MARKET FEES			-	
Hawking fees	1,022,570.00	1,021,800.00	(770.0)	-0.1%
Market Entry Fees	25,282,986.00	25,032,575.00	(250,411.0)	-1.0%
TOTAL	26,305,556.00	26,054,375.00	(251,181.0)	-1.0%
Miscellaneous		-	-	
Miscellaneous	950,831.00	4,324,970.00	3,374,139.0	354.9%
TOTAL	950,831.00	4,324,970.00	3,374,139.0	354.9%
OTHER FINES, PENALTIES		-	-	
Impounding Fees	1,841,837.00	1,181,290.00	(660,547.0)	-35.9%
TOTAL	1,841,837.00	1,181,290.00	(660,547.0)	-35.9%
PARK FEES	-	-	-	
Filming and photography fees	190,000.00	70,000.00	(120,000.0)	-63.2%
Park entry fees	428,000.00	160,500.00	(267,500.0)	-62.5%
TOTAL	618,000.00	230,500.00	(387,500.0)	-62.7%
PARKING FEES		-	-	
Bus Park fees	83,060,053.00	80,429,249.00	(2,630,804.0)	-3.2%
Monthly Toll / Stickers	24,683,444.00	22,536,653.00	(2,146,791.0)	-8.7%
Registration for Parking	149,000.00	241,000.00	92,000.0	61.7%
Reserved parking	21,482,200.00	20,596,200.00	(886,000.0)	-4.1%
Street parking fees(Daily)	44,791,993.00	41,078,889.00	(3,713,104.0)	-8.3%
TOTAL	174,166,690.00	164,881,991.00	(9,284,699.0)	-5.3%
PHYSICAL PLANNING &	-	-	-	
Building Inspection fees	246,000.00	689,500.00	443,500.0	180.3%
Building plans approval	529,989.00	21,545,633.00	21,015,644.0	3965.3%
Change / Renewal of user	2,000.00	5,638,500.00	5,636,500.0	281825.0%
Construction Site Boards	10,000.00	6,294,000.00	6,284,000.0	62840.0%
Development Application Fees	15,000.00	2,884,500.00	2,869,500.0	19130.0%
Enforcement / Demolition	-	58,350.00	58,350.0	
Hoarding fees	248,580.00	263,300.00	14,720.0	5.9%
Occupational Permits	30,500.00	4,359,000.00	4,328,500.0	14191.8%
TOTAL	1,082,069.00	41,732,783.00	40,650,714.0	3756.8%
PROPERTY RENT	-	-	-	

County Housing	1,929,325.00	2,037,990.00	108,665.0	5.6%
Stalls/kiosks rent	2,048,545.00	2,391,326.00	342,781.0	16.7%
Transfer of Property	3,134,000.00	2,975,000.00	(159,000.0)	-5.1%
TOTAL	7,111,870.00	7,404,316.00	292,446.0	4.1%
PUBLIC HEALTH SERVICE	-	-	-	
Building Plan Health Occupation	18,000.00	2,985,640.00	2,967,640.0	16486.9%
Exhumation fees		2,841,900.00	2,841,900.0	
Applications for medical	8,473,709.00	9,944,410.00	1,470,701.0	17.4%
Inspection for issuance of hygiene	10,793,760.00	9,756,580.00	(1,037,180.0)	-9.6%
Inspection of	335,000.00	3,308,000.00	2,973,000.0	887.5%
Public health permit	213,000.00	199,000.00	(14,000.0)	-6.6%
Sanitation inspection for schools	638,500.00	1,803,000.00	1,164,500.0	182.4%
Vaccination: Yellow fever, Typhoid, etc	4,871,000.00	5,267,000.00	396,000.0	8.1%
TOTAL	25,349,969.00	35,501,530.00	10,151,561.0	40.0%
Trade License	-	-	-	
Trade License	158,771,804.00	166,313,332.00	7,541,528.0	4.7%
TOTAL	158,771,804.00	166,313,332.00	7,541,528.0	4.7%
TOTAL COLLECTION	910,461,485.20	925,392,878.05	14,931,392.8	1.6%

Conference facilities/Agricultural	115.00	4,640.00	0.00	10.00		2,240.00	2,525.00		9,530.00
Hire of County Halls	33,000.00	168,500.00	29,000.00	16,500.00	21,000.00	6,500.00	11,000.00	4,000.00	289,500.00
Library Fees	14,935.00	55,680.00	23,945.00	21,675.00	32,910.00	20,530.00	17,057.00	12,780.00	199,512.00
Total - HIRE OF COUNTY	48,050.00	228,820.00	52,945.00	38,185.00	53,910.00	29,270.00	30,582.00	16,780.00	498,542.00
Land Rates									-
Land Rates	9,717,863.00	6,167,444.00	7,003,154.00	6,427,755.00	7,488,859.00	7,110,474.00	31,463,122.00	32,638,352.00	108,017,023.00
Total - Land Rates:	9,717,863.00	6,167,444.00	7,003,154.00	6,427,755.00	7,488,859.00	7,110,474.00	31,463,122.00	32,638,352.00	108,017,023.00
MARKET FEES									-
Hawking fees	127,970.00	116,350.00	98,780.00	119,890.00	167,870.00	103,090.00	156,380.00	132,740.00	1,023,070.00
Market Entry Fees	3,149,210.00	2,880,840.00	3,087,760.00	3,104,175.00	3,225,735.00	2,977,230.00	3,463,130.00	3,103,025.00	24,991,105.00
Total - MARKET FEES:	3,277,180.00	2,997,190.00	3,186,540.00	3,224,065.00	3,393,605.00	3,080,320.00	3,619,510.00	3,235,765.00	26,014,175.00
Miscellaneous									-
Miscellaneous	203,490.00	2,254,500.00	968,926.00	151,565.00	316,349.00	164,380.00	133,830.00	157,500.00	4,350,540.00
Total - Miscellaneous:	203,490.00	2,254,500.00	968,926.00	151,565.00	316,349.00	164,380.00	133,830.00	157,500.00	4,350,540.00
OTHER FINES, PENALTIES AND									-
Impounding Fees	124,690.00	141,500.00	124,400.00	153,000.00	138,900.00	115,500.00	166,900.00	150,600.00	1,115,490.00
Total - OTHER FINES, PENALTIES AND FORFEITURE	124,690.00	141,500.00	124,400.00	153,000.00	138,900.00	115,500.00	166,900.00	150,600.00	1,115,490.00
PARK FEES									-
Filming and photography	50,000.00	20,000.00						15,000.00	85,000.00
Park entry fees	0.00	54,500.00	4,000.00	28,000.00	74,000.00		0.00	500.00	161,000.00
Total - PARK FEES:	50,000.00	74,500.00	4,000.00	28,000.00	74,000.00	0.00	0.00	15,500.00	246,000.00
PARKING FEES									-
Bus Park fees	10,005,720.00	10,122,180.00	10,123,851.00	9,794,600.00	9,931,301.00	10,079,600.00	10,344,797.00	10,419,260.00	80,821,309.00
Monthly Toll / Stickers	3,157,371.00	2,534,445.00	2,539,787.00	2,524,630.00	3,015,398.00	2,134,339.00	3,271,074.00	3,052,920.00	22,229,964.00
Registration for Parking	49,500.00	11,000.00	59,000.00	23,500.00	44,000.00	28,000.00	17,000.00	16,000.00	248,000.00
Reserved parking	751,000.00	946,700.00	402,000.00	698,500.00	559,500.00	1,963,500.00	8,638,500.00	4,533,000.00	18,492,700.00
Street parking fees(Daily)	4,639,996.00	5,080,541.00	5,075,912.00	4,706,615.00	4,894,356.00	4,841,187.00	6,539,542.00	5,133,987.00	40,912,136.00
Total - PARKING FEES :	18,603,587.00	18,694,866.00	18,200,550.00	17,747,845.00	18,444,555.00	19,046,626.00	28,810,913.00	23,155,167.00	162,704,109.00
PHYSICAL PLANNING &									-
Building Inspection fees	112,000.00	105,500.00	93,000.00	106,000.00	63,500.00	53,000.00	80,500.00	107,000.00	720,500.00
Building plans approval	3,781,825.00	4,125,158.00	3,308,107.00	3,279,310.00	2,244,395.00	2,044,482.00	2,487,746.00	3,455,959.00	24,726,982.00
Change / Renewal of user	824,000.00	1,123,000.00	815,000.00	632,000.00	1,064,500.00	499,000.00	681,000.00	700,000.00	6,338,500.00
Construction Site Boards	916,000.00	905,000.00	1,086,000.00	897,000.00	826,000.00	782,000.00	872,000.00	1,096,000.00	7,380,000.00
Development Application Fees	356,000.00	269,500.00	890,500.00	736,500.00	367,000.00	82,000.00	183,000.00	12,000.00	2,896,500.00
Enforcement / Demolition	1,500.00	11,700.00		5,700.00	9,000.00	25,500.00	4,950.00	0.00	58,350.00
Hoarding fees	8,600.00	1,600.00	64,100.00	60,000.00	70,000.00	40,000.00	1,000.00	0.00	245,300.00
Occupational Permits	636,000.00	448,500.00	571,000.00	523,500.00	667,500.00	580,000.00	902,000.00	799,500.00	5,128,000.00
Total - PHYSICAL PLANNING &	6,635,925.00	6,989,958.00	6,827,707.00	6,240,010.00	5,311,895.00	4,105,982.00	5,212,196.00	6,170,459.00	47,494,132.00
PROPERTY RENT									-
County Housing	270,740.00	345,800.00	287,000.00	147,650.00	192,200.00	328,400.00	215,400.00	169,100.00	1,956,290.00
Stalls/kiosks rent	336,860.00	250,360.00	350,790.00	201,395.00	289,850.00	275,150.00	436,711.00	379,443.00	2,520,559.00
Transfer of Property	420,000.00	430,000.00	415,000.00	160,000.00	345,000.00	255,000.00	490,000.00	585,000.00	3,100,000.00
Total - PROPERTY RENT:	1,027,600.00	1,026,160.00	1,052,790.00	509,045.00	827,050.00	858,550.00	1,142,111.00	1,133,543.00	7,576,849.00
PUBLIC HEALTH SERVICE									-
Building Plan Health Occupation	348,600.00	392,590.00	490,180.00	388,670.00	416,110.00	378,200.00	556,290.00	646,710.00	3,617,350.00
Exhumation fees	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00	1,593,950.00		1,623,950.00
Applications for medical examination	920,750.00	1,373,100.00	1,097,750.00	954,550.00	758,300.00	578,850.00	4,261,110.00	1,327,600.00	11,272,010.00
Inspection for issuance of hygiene license	1,243,345.00	829,700.00	999,300.00	631,435.00	337,900.00	609,900.00	391,500.00	4,934,500.00	9,977,580.00
Inspection of buildings/premises/Institutions	673,000.00	511,000.00	555,000.00	545,000.00	442,000.00	462,000.00	32,500.00	569,000.00	3,789,500.00

Public health permit	15,000.00	12,500.00	17,500.00	15,000.00	13,000.00	12,500.00	63,500.00	70,000.00	219,000.00
Sanitation inspection for schools	49,000.00	10,000.00	73,500.00	27,000.00	604,000.00		790,500.00	108,500.00	1,662,500.00
Vaccination: Yellow fever, Typhoid,	1,060,500.00	1,140,000.00	637,000.00	682,500.00	604,000.00	697,500.00		591,000.00	5,412,500.00
Total - PUBLIC HEALTH	4,320,195.00	4,268,890.00	3,870,230.00	3,244,155.00	2,581,310.00	2,748,950.00	7,689,349.00	8,247,310.00	36,970,389.00
Trade License									-
Trade License	11,273,340.00	7,045,985.00	5,316,317.00	2,938,840.00	2,140,723.00	6,092,820.00	64,206,820.00	64,718,570.00	163,733,415.00
Total - Trade License:	11,273,340.00	7,045,985.00	5,316,317.00	2,938,840.00	2,140,723.00	6,092,820.00	64,206,820.00	64,718,570.00	163,733,415.00
TOTAL COLLECTION	89,450,591.00	81,006,653.00	78,696,770.00	77,165,018.00	73,840,459.00	73,579,498.00	229,043,355.60	223,907,673.10	926,690,017.70
FIF	175,508,392.65	208,284,974.00	159,085,725.55	202,458,743.10	78,475,644.00	163,076,228.15	169,250,209.70	131,163,745.55	1,287,303,662.70
GRAND TOTAL	264,958,983.65	289,291,627.00	237,782,495.55	279,623,761.10	152,316,103.00	236,655,726.15	398,293,565.30	355,071,418.65	2,213,993,680.40

DEPARTMENT OF HEALTH

JULY- JUNE FIF COLLECTIONS FOR FINANCIAL YEAR 2025/2026

FACILITIES	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	TOTAL
1 BAHATI HOSPITAL	6,883,402.7	4,581,057.6	8,166,363.5	11,981,129.6	2,972,004.0	9,186,694.5	4,896,239.0	3,516,580.0	52,183,470.9
2 BONDENI MATERNITY	1,336,043.5	677,833.1	1,188,691.5	2,654,267.5	640,558.0	599,260.0	1,643,540.0	1,372,757.0	10,112,950.6
3 ELBURGON DIST HOSPITAL	2,795,330.7	2,079,695.1	2,329,574.0	3,019,048.8	1,580,976.8	2,322,418.6	2,326,541.9	1,257,251.0	17,710,836.9
4 GILGIL HOSPITAL	9,649,679.9	6,907,971.0	4,690,103.5	2,338,004.0	2,826,483.0	8,625,497.5	5,095,521.0	4,061,852.0	44,195,111.9
5 KABAZI SUBCOUNTY HOSPITAL	381,685.4	363,694.8	320,110.0	343,630.4	125,640.0	827,025.3	234,662.0	163,641.0	2,760,088.9
6 KERINGET SUBCOUNTY HOSPITAL	1,380,730.0	286,390.7	37,799.0	2,197,012.0	26,090.0	842,263.3	933,080.0	20,194.0	5,723,558.9
7 LANGALANGA HOSPITAL	1,134,173.8	1,467,599.1	974,485.0	2,146,670.0	1,814,750.0	679,984.0	1,333,971.0	951,066.0	10,502,698.9
8 MIRUGI KARIUKI SUBCOUNTY HOSPITAL	907,103.0	276,953.0	403,862.0	448,229.0	224,442.0	457,521.0	610,285.2	278,692.0	3,607,087.2
9 MOLO DIST HOSPITAL	9,467,218.0	10,776,956.0	11,077,781.0	12,084,829.0	4,652,522.0	9,388,646.0	4,642,522.0	4,834,779.0	66,925,253.0
10 NAIVASHA DIST HOSPITAL	23,345,329.4	14,695,240.0	16,525,478.0	6,419,690.0	14,231,781.0	27,405,837.0	33,104,465.5	19,634,108.0	155,361,928.9
11 NJORO SUBCOUNTY HOSPITAL	2,030,141.6	1,394,694.7	1,206,086.5	1,710,188.5	919,978.0	3,846,508.3	2,134,654.0	1,368,591.0	14,610,842.6
12 OLENGURUONE	399,238.0	2,245,170.0	6,106,911.5	3,157,407.3	359,217.0	2,213,686.1	2,420,060.5	1,016,744.0	17,918,434.3
13 P.G.H ANNEX	5,162,759.2	7,180,517.6	5,757,884.0	10,714,552.0	8,847,477.6	11,427,127.4	11,696,436.0	7131352.55	67,918,106.2
14 P.G.H NAKURU	107,036,843.0	153,948,420.0	99,240,846.1	141,396,922.0	38,248,154.2	82,363,979.0	97,212,324.7	84,783,134.0	804,230,622.9
15 SOIN SUBCOUNTY	1,496,420.5	421,125.0	107,670.0	493,824.2	370,645.0	301,235.0	272,335.0	102,670.0	3,565,924.7
16 SUBUKIA SUBCOUNTY HOSPITAL	2,102,294.1	981,656.6	952,080.0	1,353,339.0	634,925.5	2,588,545.3	693,572.0	670,334.0	9,976,746.4
TOTALS FIF FY 2025/26	175,508,392.7	208,284,974.0	159,085,725.6	202,458,743.1	78,475,644.0	163,076,228.2	169,250,209.7	131,163,745.6	1,287,303,662.7

S/NO.	FACILITIES	APPROVED ESTIMATES	COLLECTION FOR JULY- FEBRUARY FY 2025-26	VARIANCE	% ACHIEVEMENT
		2025/2026			
1	BAHATI HOSPITAL	66,721,411.0	52,183,470.9	(14,537,940)	78%
2	BONDENI MATERNITY	16,477,784.0	10,112,950.6	(6,364,833)	61%
3	ELBURGON DIST HOSPITAL	22,057,190.0	17,710,836.9	(4,346,353)	80%
4	GILGIL HOSPITAL	82,041,250.0	44,195,111.9	(37,846,138)	54%
5	KABAZI SUBCOUNTY HOSPITAL	5,244,442.0	2,760,088.9	(2,484,353)	53%
6	KERINGET SUBCOUNTY HOSPITAL	8,985,550.0	5,723,558.9	(3,261,991)	64%
7	LANGALANGA HOSPITAL	11,500,000.0	10,502,698.9	(997,301)	91%
8	MIRUGI KARIUKI SUBCOUNTY HOSPITAL	6,967,320.0	3,607,087.2	(3,360,233)	52%
9	MOLO DIST HOSPITAL	95,902,290.0	66,925,253.0	(28,977,037)	70%
10	NAIVASHA DIST HOSPITAL	454,039,755.0	155,361,928.9	(298,677,826)	34%
11	NJORO SUBCOUNTY HOSPITAL	29,500,304.0	14,610,842.6	(14,889,461)	50%
12	OLENGURUONE	26,000,000.0	17,918,434.3	(8,081,566)	69%
13	P.G.H ANNEX	125,000,000.0	67,918,106.2	(57,081,894)	54%
14	P.G.H NAKURU	1,199,132,308.0	804,230,622.9	(394,901,685)	67%
15	SOIN SUBCOUNTY	4,848,632.0	3,565,924.7	(1,282,707)	74%
16	SUBUKIA SUBCOUNTY HOSPITAL	21,485,677.0	9,976,746.4	(11,508,931)	46%
	Total FIF (Facility Improvement Fund)	2,175,903,913.0	1,287,200,992.7	(888,600,250.3)	59%