

COMPARISON OF COLLECTION BETWEEN JANUARY 2025 AND JANUARY 2026

	FY 2025/26		FY 2024/25	
	Amount	Amount	VARIANCE	%GE VARIANCE
Total - :	12,500.00	16,700.00	(4,200.00)	-25%
ADMINISTRATION CONTROL FEES AND CHARGES	12,500.00	16,700.00	(4,200.00)	-25%
ALL BED OCCUPANCY FEES	Amount	Amount		
Approval of Way-leaves	1,614,920.00	2,014,640.00	(399,720.00)	-20%
BETTING LEVY	1,046,200.00	124,300.00	921,900.00	742%
COOPERATIVE AUDIT FEES	113,500.00	140,750.00	(27,250.00)	-19%
Fire Services	51,590.00	31,570.00	20,020.00	63%
Liquor Licensing	10,740,000.00	10,278,200.00	461,800.00	4%
Social Welfare Groups	8,521,000.00	7,123,000.00	1,398,000.00	20%
Tourism	1,400.00	7,400.00	(6,000.00)	-81%
Weights-1	14,000.00	6,000.00	8,000.00	133%
Total - ADMINISTRATION CONTROL FEES AND CHARGES:	305,400.00	119,600.00	185,800.00	155%
ADVERTISING	22,408,010.00	19,845,460.00	2,562,550.00	13%
Banners	Amount	Amount		
Billboard advertising	155,000.00	202,500.00	(47,500.00)	-23%
Branding	2,357,316.00	3,907,332.00	(1,550,016.00)	-40%
Posters	14,975,683.60	8,703,900.00	6,271,783.60	72%
Roadshows	176,000.00	257,000.00	(81,000.00)	-32%
Signage	945,000.00	799,000.00	146,000.00	18%
Street pole/clock advertising	15,149,243.00	12,360,922.00	2,788,321.00	23%
Tent advertising	6,000.00	15,000.00	(9,000.00)	-60%
Total - ADVERTISING:	472,000.00	570,000.00	(98,000.00)	-17%
Cess	34,236,242.60	26,815,654.00	7,420,588.60	28%
Forest Cess	Amount	Amount		
Mineral Water- Commercial	1,170,296.00	1,088,959.00	81,337.00	7%
Transporters Certificate per year	500,000.00	1,000,000.00	(500,000.00)	-50%
Water charges (lease of assets-NAWASCO)	2,685,900.00	3,620,500.00	(934,600.00)	-26%
Farm produce	31,000.00	44,500.00	(13,500.00)	-30%
Fish farming	3,418,923.00	2,451,249.00	967,674.00	39%
Livestock	100,000.00	45,200.00	54,800.00	121%
Quarrying	117,072.00	117,990.00	(918.00)	-1%
Slaughter House Cess	20,356,593.00	20,826,891.00	(470,298.00)	-2%
Total - Cess:	681,235.00	836,525.00	(155,290.00)	-19%
CONSERVANCY ADMINISTRATION	29,061,019.00	30,031,814.00	(970,795.00)	-3%
CAR WASH CERTIFICATES	Amount	Amount		
ENVIRONMENT IMPACT ASSESSMENT	65,500.00	87,000.00	(21,500.00)	-25%
NOISE CONTROL	198,000.00	189,000.00	9,000.00	5%
Pollution	35,000.00	94,500.00	(59,500.00)	-63%
PUBLIC CEMETRY	5,000.00	7,000.00	(2,000.00)	-29%
Refuse disposal fees	119,000.00	137,000.00	(18,000.00)	-13%
SALE OF COUNTY TREES	346,750.00	422,170.00	(75,420.00)	-18%
TREE CUTTING	2,500.00	12,500.00	(10,000.00)	-80%
Total - CONSERVANCY ADMINISTRATION:	78,500.00	46,700.00	31,800.00	68%
HIRE OF COUNTY ASSETS	850,250.00	995,870.00	(145,620.00)	-15%
Conference facilities/Agricultural Training Centers (ATC)	Amount	Amount		
Hire of County Halls	2,525.00	105.00	2,420.00	2305%
Library Fees	11,000.00	7,500.00	3,500.00	47%
Total - HIRE OF COUNTY ASSETS:	17,057.00	15,830.00	1,227.00	8%
Land Rates	30,582.00	23,435.00	7,147.00	30%
Land Rates	Amount	Amount		
Total - Land Rates:	31,463,122.00	29,696,849.00	1,766,273.00	6%
MARKET FEES	31,463,122.00	29,696,849.00	1,766,273.00	6%
Hawking fees	Amount	Amount		
Market Entry Fees	156,380.00	133,430.00	22,950.00	17%
Total - MARKET FEES:	3,463,130.00	3,260,245.00	202,885.00	6%
Miscellaneous	3,619,510.00	3,393,675.00	225,835.00	7%
Miscellaneous	Amount	Amount		
Total - Miscellaneous:	133,830.00	76,260.00	57,570.00	75%
OTHER FINES, PENALTIES AND FORFEITURE FEES	133,830.00	76,260.00	57,570.00	75%
Impounding Fees	Amount	Amount		
Total - OTHER FINES, PENALTIES AND FORFEITURE FEES:	166,900.00	215,400.00	(48,500.00)	-23%
PARK FEES	166,900.00	215,400.00	(48,500.00)	-23%
PARK FEES	Amount	Amount		
Total - PARK FEES:	0.00	20,000.00	(20,000.00)	-100%
PARKING FEES	0.00	20,000.00	(20,000.00)	-100%
Bus Park fees	Amount	Amount		
Monthly Toll / Stickers	10,344,797.00	12,038,802.00	(1,694,005.00)	-14%
Registration for Parking	3,271,074.00	3,660,062.00	(388,988.00)	-11%
Reserved parking	17,000.00	23,000.00	(6,000.00)	-26%
Street parking fees(Daily)	8,638,500.00	7,192,500.00	1,446,000.00	20%
	6,539,542.00	5,835,130.00	704,412.00	12%

Total - PARKING FEES:	28,810,913.00	28,749,494.00	61,419.00	0%
PHYSICAL PLANNING & DEVELOPMENT	Amount			
Building Inspection fees	80,500.00	63000	17,500.00	28%
Building plans approval	2,487,746.00	44929	2,442,817.00	5437%
Change / Renewal of user	681,000.00	0	681,000.00	#DIV/0!
Construction Site Boards	872,000.00	0	872,000.00	#DIV/0!
Development Application Fees	183,000.00	0	183,000.00	#DIV/0!
Enforcement / Demolition	4,950.00	0	4,950.00	#DIV/0!
Hoarding fees	1,000.00	100,080.00	(99,080.00)	-99%
Occupational Permits	902,000.00	0.00	902,000.00	#DIV/0!
Total - PHYSICAL PLANNING & DEVELOPMENT:	5,212,196.00	208,009.00	5,004,187.00	2406%
PROPERTY RENT	Amount			
County Housing	215,400.00	267,650.00	(52,250.00)	-20%
Stalls/kiosks rent	436,711.00	366,530.00	70,181.00	19%
Transfer of Property	490,000.00	445,000.00	45,000.00	10%
Total - PROPERTY RENT:	1,142,111.00	1,079,180.00	62,931.00	6%
PUBLIC HEALTH SERVICE FEES	Amount			
Building Plan Health Occupation Certificates	556,290.00	3,000.00	553,290.00	18443%
Applications for medical examination	1,593,950.00	30,000.00	1,563,950.00	5213%
Inspection for issuance of hygiene license	4,261,110.00	1,207,100.00	3,054,010.00	253%
Inspection of buildings/premises/Institutions	391,500.00	3,529,950.00	(3,138,450.00)	-89%
Public health permit	32,500.00	97,500.00	(65,000.00)	-67%
Sanitation inspection for schools	63,500.00	62,500.00	1,000.00	2%
Vaccination: Yellow fever, Typhoid, etc	790,500.00	117,500.00	673,000.00	573%
Vaccination: Yellow fever, Typhoid, etc	0.00	369,500.00	(369,500.00)	-100%
Total - PUBLIC HEALTH SERVICE FEES:	7,689,350.00	5,417,050.00	2,272,300.00	42%
Trade License	Amount	5,417,050.00		
Trade License	64,206,820.00	61,816,919.00	2,389,901.00	4%
Total - Trade License:	64,206,820.00	61,816,919.00	2,389,901.00	4%
TOTAL COLLECTION	229,043,355.60	208,401,769.00	20,641,586.60	10%

COUNTY GOVERNMENT OF NAKURU									
DIRECTORATE OF REVENUE									
MONTHLY REVENUE COLLECTION FOR FINANCIAL YEAR 2025/2026									
S/NO.	REVENUE STREAM	JULY	AUG	SEP	OCT	NOV	DEC	JAN	TOTAL
1	Unspecifsd Stream Payments								
2	Administration control fees and charges	6,310,720.00	3,854,910.00	4,664,230.00	4,862,470.00	6,229,400.00	1,828,905.00	22,408,010.00	50,158,645.00
4	Advertising	2,549,152.00	1,934,645.00	1,504,274.00	6,072,051.00	2,576,529.00	4,604,473.00	34,236,242.60	53,477,366.60
6	Cess	24,433,099.00	23,889,185.00	25,007,557.00	24,743,632.00	26,455,454.00	21,962,298.00	29,061,019.00	175,552,244.00
7	Conservancy administration	875,700.00	1,438,100.00	913,150.00	784,400.00	921,820.00	930,950.00	850,250.00	6,714,370.00
8	Hire of county assets	48,050.00	228,820.00	52,945.00	38,185.00	107,820.00	29,270.00	30,582.00	535,672.00
9	Total - Land Rates:	9,717,863.00	6,167,444.00	7,003,154.00	6,427,755.00	7,488,859.00	7,110,474.00	31,463,122.00	75,378,671.00
10	Market fees	3,277,180.00	2,997,190.00	3,186,540.00	3,224,065.00	3,393,605.00	3,080,320.00	3,619,510.00	22,778,410.00
11	Miscellaneous:	203,490.00	2,254,500.00	968,926.00	151,565.00	316,349.00	164,380.00	133,830.00	4,193,040.00
12	Other fines, penalties and forfeiture fees	124,690.00	141,500.00	124,400.00	153,000.00	138,900.00	115,500.00	166,900.00	964,890.00
13	Park fees	50,000.00	74,500.00	4,000.00	28,000.00	74,000.00	-	-	230,500.00
14	Parking fees	18,603,587.00	18,694,866.00	18,200,550.00	17,747,845.00	18,444,555.00	19,046,626.00	28,810,913.00	139,548,942.00
15	Physical planning and development	6,635,925.00	6,989,958.00	6,827,707.00	6,240,010.00	5,311,895.00	4,105,982.00	5,212,196.00	41,323,673.00
16	Property rent	1,027,600.00	1,026,160.00	1,052,790.00	509,045.00	827,050.00	858,550.00	1,142,111.00	6,443,306.00
17	Public health service fees	4,320,195.00	4,268,890.00	3,870,230.00	2,944,155.00	2,581,310.00	2,748,950.00	7,689,350.00	28,423,080.00
18	Total - Trade License:	11,273,340.00	7,045,985.00	5,316,317.00	2,938,840.00	73,249,231.00	6,092,820.00	64,206,820.00	170,123,353.00
	TOTAL	89,450,591.00	81,006,653.00	78,696,770.00	76,865,018.00	148,117,577.00	72,679,498.00	229,043,355.60	775,859,462.60
1	Bahati Hospital	6,883,402.70	4,581,057.60	8,166,363.50	11,981,129.55	2,972,004.00	9,186,694.50	4,896,239.00	48,666,890.85
2	Bondeni Maternity	1,336,043.50	677,833.05	1,188,691.50	2,654,267.50	640,558.00	599,260.00	1,643,540.00	8,740,193.55
3	Elburgon District Hospital	2,795,330.70	2,079,695.10	2,329,574.00	3,019,048.80	1,580,976.80	2,322,418.55	2,326,541.90	16,453,585.85
4	Gilgil Hospital	9,649,679.90	6,907,971.00	4,690,103.50	2,338,004.00	2,826,483.00	8,625,497.45	5,095,521.00	40,133,259.85
5	Kabazi Sub County Hospital	381,685.40	363,694.80	320,110.00	343,630.35	125,640.00	827,025.30	234,662.00	2,596,447.85
6	Keringet Sub County Hospital	1,380,729.95	286,390.65	37,799.00	2,197,012.00	26,090.00	842,263.30	933,080.00	5,703,364.90
7	Langalanga Hospital	1,134,173.80	1,467,599.05	974,485.00	2,146,670.00	1,814,750.00	679,984.00	1,333,971.00	9,551,632.85
8	Mirugi Kariuki Sub County Hospital	907,103.00	276,953.00	403,862.00	448,229.00	224,442.00	457,521.00	610,285.15	3,328,395.15
9	Molo District Hospital	9,467,218.00	10,776,956.00	11,077,781.00	12,084,829.00	4,652,522.00	9,388,646.00	4,642,522.00	62,090,474.00
10	Naivasha District Hospital	23,345,329.40	14,695,239.95	16,525,478.00	6,419,690.00	14,231,781.00	27,405,837.00	33,104,465.50	135,727,820.85
11	Njoro Sub County Hospital	2,030,141.60	1,394,694.70	1,206,086.50	1,710,188.50	919,978.00	3,846,508.30	2,134,654.00	13,242,251.60
12	Olunguruone Sub County Hospital	399,238.00	2,245,170.00	6,106,911.50	3,157,407.25	359,217.00	2,213,686.05	2,420,060.50	16,901,690.30
13	P.G.H Annex	5,162,759.15	7,180,517.55	5,757,884.00	10,714,552.00	8,847,477.55	11,427,127.40	11,696,436.00	60,786,753.65
14	P.G.H Nakuru	107,036,843.00	153,948,420.00	99,240,846.05	141,396,922.00	38,248,154.15	82,363,979.00	97,212,324.65	719,447,488.85
15	Soin Sub County	1,496,420.50	421,125.00	107,670.00	493,824.15	370,645.00	301,235.00	272,335.00	3,463,254.65
16	Subukia Sub County Hospital	2,102,294.05	981,656.55	952,080.00	1,353,339.00	634,925.50	2,588,545.30	693,572.00	9,306,412.40
	TOTAL	175,508,392.65	208,284,974.00	159,085,725.55	202,458,743.10	78,475,644.00	163,076,228.15	169,250,209.70	1,156,139,917.15
	GRAND TOTAL	186,781,732.65	215,330,959.00	164,402,042.55	205,397,583.10	151,724,875.00	169,169,048.15	233,457,029.70	1,546,137,025.75

Prepared by:

Sign: 

CPA Macktilder Anyembe

Head of Reconciliation & Revenue Reporting

Approved by:

Sign: 

CPA Everlyne B. Kakai

County Receiver of Revenue

REVENUE STREAM	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY
UNSPECIFIED STREAM PAYMENTS					800.00		12,500.00
Total Unspecified Stream Payments					800.00		12,500.00
ADMINISTRATION CONTROL FEES AND CHARGES							
Agriculture Revenue						1,000.00	1,614,920.00
All bed occupancy fees	33,780.00					7,200.00	1,046,200.00
Approval of Way-leaves	42,200.00	526,100.00	1,819,500.00	1,468,400.00	365,000.00	106,000.00	113,500.00
Betting levy	90,750.00	45,250.00	38,250.00	14,250.00	11,250.00	12,250.00	51,590.00
Cooperative fees	62,930.00	15,400.00	26,950.00	56,980.00	79,310.00	4,620.00	10,740,000.00
Fire Services	2,724,500.00	1,605,860.00	1,198,930.00	613,000.00	311,000.00	802,235.00	8,521,000.00
Liquor Licensing	3,129,600.00	1,543,700.00	1,352,000.00	2,601,500.00	2,077,500.00	837,000.00	1,400.00
Social Welfare Groups	1,600.00	2,200.00	1,600.00	1,000.00	270,640.00	1,000.00	14,000.00
Weights-1	225,360.00	116,400.00	227,000.00	107,340.00	3,114,700.00	57,600.00	305,400.00
Total - Administration control fees and charges	6,310,720.00	3,854,910.00	4,664,230.00	4,862,470.00	6,229,400.00	1,828,905.00	22,408,010.00
ADVERTISING							
Banners	138,500.00	77,500.00	38,000.00	41,000.00	156,500.00	61,000.00	155,000.00
Billboard advertising	10,500.00	40,000.00	145,314.00	4,937,756.00	854,664.00	2,551,068.00	2,357,316.00
Branding	286,383.00	97,000.00	217,700.00	209,000.00	74,000.00	172,500.00	14,975,683.60
Posters	18,000.00	20,000.00	28,000.00	10,000.00	20,000.00	38,000.00	176,000.00
Roadshows	512,000.00	162,000.00	156,500.00	211,000.00	585,500.00	157,700.00	945,000.00
Signage	781,769.00	1,152,145.00	647,760.00	376,295.00	323,865.00	1,443,205.00	15,149,243.00
Street pole/clock advertising	340,000.00	141,000.00	121,000.00	61,000.00	27,000.00	51,000.00	6,000.00
Tent advertising	462,000.00	245,000.00	150,000.00	226,000.00	535,000.00	130,000.00	472,000.00
Total - Advertising	2,549,152.00	1,934,645.00	1,504,274.00	6,072,051.00	2,576,529.00	4,604,473.00	34,236,242.60
CESS							
Forest Cess	293,226.00	248,953.00	248,828.00	170,901.00	251,900.00	170,910.00	1,170,296.00
Mineral Water- Commercial	500,000.00		1,000,000.00		1,000,000.00	500,000.00	500,000.00
Transporters Certificate per year	638,000.00	613,510.00	371,930.00	292,000.00	483,900.00	150,000.00	2,685,900.00
Water charges (lease of assets- NAWASCO)	18,000.00	10,500.00	23,500.00	6,000.00	24,000.00	1,500.00	31,000.00
Farm produce	2,054,496.00	2,531,988.00	2,253,872.00	3,218,753.00	3,215,454.00	3,952,094.00	3,418,923.00
Fish farming	46,000.00	11,400.00	37,160.00	21,000.00	30,060.00	2,000.00	100,000.00
Livestock	97,655.00	81,280.00	91,490.00	120,282.00	95,280.00	122,680.00	117,072.00
Quarrying	20,094,847.00	19,651,604.00	20,263,727.00	20,216,591.00	20,689,460.00	16,300,929.00	20,356,593.00
Slaughter House Cess	690,875.00	739,950.00	717,050.00	698,105.00	665,400.00	762,185.00	681,235.00
Total - Cess:	24,433,099.00	23,889,185.00	25,007,557.00	24,743,632.00	26,455,454.00	21,962,298.00	29,061,019.00
CONSERVANCY ADMINISTRATION							
ENVIRONMENT IMPACT ASSESSMENT	27,500.00	33,000.00	22,000.00		5,500.00	201,000.00	65,500.00
	207,000.00	192,000.00	186,000.00	171,000.00	198,000.00		198,000.00
NOISE CONTROL	80,500.00	106,500.00	146,000.00	132,000.00	158,500.00	140,500.00	35,000.00
Pollution	18,000.00	21,000.00	53,000.00	29,000.00	37,000.00	48,000.00	5,000.00
PUBLIC CEMETRY	96,500.00	80,000.00	103,500.00	112,000.00	100,500.00	95,000.00	119,000.00
Refuse disposal fees	387,200.00	337,600.00	338,150.00	324,400.00	366,900.00	351,350.00	346,750.00
	45,000.00	10,000.00	12,500.00	4,000.00	2,500.00		2,500.00
TREE CUTTING	14,000.00	658,000.00	52,000.00	12,000.00	52,920.00	95,100.00	78,500.00
Total - Conservancy administration	875,700.00	1,438,100.00	913,150.00	784,400.00	921,820.00	930,950.00	850,250.00
HIRE OF COUNTY ASSETS							
Conference facilities/Agricultural Training Centers (ATC)	115.00	4,640.00		10.00	21,000.00	2,240.00	2,525.00
Hire of County Halls	33,000.00	168,500.00	29,000.00	16,500.00	32,910.00	6,500.00	11,000.00
Library Fees	14,935.00	55,680.00	23,945.00	21,675.00	53,910.00	20,530.00	17,057.00
Total - Hire of county assets	48,050.00	228,820.00	52,945.00	38,185.00	107,820.00	29,270.00	30,582.00
LAND RATES							
Land Rates	9,717,863.00	6,167,444.00	7,003,154.00	6,427,755.00	7,488,859.00	7,110,474.00	31,463,122.00
Total - Land Rates:	9,717,863.00	6,167,444.00	7,003,154.00	6,427,755.00	7,488,859.00	7,110,474.00	31,463,122.00
MARKET FEES							
Hawking fees	127,970.00	116,350.00	98,780.00	119,890.00	167,870.00	103,090.00	156,380.00
Market Entry Fees	3,149,210.00	2,880,840.00	3,087,760.00	3,104,175.00	3,225,735.00	2,977,230.00	3,463,130.00
Total - Market fees	3,277,180.00	2,997,190.00	3,186,540.00	3,224,065.00	3,393,605.00	3,080,320.00	3,619,510.00
MISCELLANEOUS							
Miscellaneous	203,490.00	2,254,500.00	968,926.00	151,565.00	316,349.00	164,380.00	133,830.00
Total - Miscellaneous:	203,490.00	2,254,500.00	968,926.00	151,565.00	316,349.00	164,380.00	133,830.00

OTHER FINES, PENALTIES AND FORFEITURE FEES							
Impounding Fees	124,690.00	141,500.00	124,400.00	153,000.00	138,900.00	115,500.00	166,900.00
Total - Other fines, penalties and forfeiture fees	124,690.00	141,500.00	124,400.00	153,000.00	138,900.00	115,500.00	166,900.00
PARK FEES							
Filming and Photography fees	50,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00
Park entry fees		54,500.00	4,000.00	28,000.00	74,000.00	0.00	0.00
Total - Park fees	50,000.00	74,500.00	4,000.00	28,000.00	74,000.00	0.00	0.00
PARKING FEES							
Bus Park fees	10,005,720.00	10,122,180.00	10,123,851.00	9,794,600.00	9,931,301.00	10,079,600.00	10,344,797.00
Monthly Toll / Stickers	3,157,371.00	2,534,445.00	2,539,787.00	2,524,630.00	3,015,398.00	2,134,339.00	3,271,074.00
Registration for Parking	49,500.00	11,000.00	59,000.00	23,500.00	44,000.00	28,000.00	17,000.00
Reserved parking	751,000.00	946,700.00	402,000.00	698,500.00	559,500.00	1,963,500.00	8,638,500.00
Street parking fees(Daily)	4,639,996.00	5,080,541.00	5,075,912.00	4,706,615.00	4,894,356.00	4,841,187.00	6,539,542.00
Total - Parking fees	18,603,587.00	18,694,866.00	18,200,550.00	17,747,845.00	18,444,555.00	19,046,626.00	28,810,913.00
PHYSICAL PLANNING & DEVELOPMENT							
Building Inspection fees	112,000.00	105,500.00	93,000.00	106,000.00	63,500.00	53,000.00	80,500.00
Building plans approval	3,781,825.00	4,125,158.00	3,308,107.00	3,279,310.00	2,244,395.00	2,044,482.00	2,487,746.00
Change / Renewal of user	824,000.00	1,123,000.00	815,000.00	632,000.00	1,064,500.00	499,000.00	681,000.00
Construction Site Boards	916,000.00	905,000.00	1,086,000.00	897,000.00	826,000.00	782,000.00	872,000.00
							183,000.00
Development Application Fees	356,000.00	269,500.00	890,500.00	736,500.00	367,000.00	82,000.00	
Enforcement / Demolition	1,500.00	11,700.00		5,700.00	9,000.00	25,500.00	4,950.00
Hoarding fees	8,600.00	1,600.00	64,100.00	60,000.00	70,000.00	40,000.00	1,000.00
Occupational Permits	636,000.00	448,500.00	571,000.00	523,500.00	667,500.00	580,000.00	902,000.00
Total - Physical planning and development	6,635,925.00	6,989,958.00	6,827,707.00	6,240,010.00	5,311,895.00	4,105,982.00	5,212,196.00
PROPERTY RENT							
County Housing	270,740.00	345,800.00	287,000.00	147,650.00	192,200.00	328,400.00	215,400.00
Stalls/kiosks rent	336,860.00	250,360.00	350,790.00	201,395.00	289,850.00	275,150.00	436,711.00
Transfer of Property	420,000.00	430,000.00	415,000.00	160,000.00	345,000.00	255,000.00	490,000.00
Total - Property rent	1,027,600.00	1,026,160.00	1,052,790.00	509,045.00	827,050.00	858,550.00	1,142,111.00
PUBLIC HEALTH SERVICE FEES							
Building Plan Health Occupation Certificates	348,600.00	392,590.00	490,180.00	388,670.00	416,110.00	378,200.00	556,290.00
Exhumation fees	10,000.00				10,000.00	10,000.00	1,593,950.00
Applications for medical examination	920,750.00	1,373,100.00	1,097,750.00	954,550.00	758,300.00	578,850.00	4,261,110.00
Inspection for issuance of hygiene license	1,243,345.00	829,700.00	999,300.00	631,435.00	337,900.00	609,900.00	391,500.00
Inspection of buildings/premises/Institutions	673,000.00	511,000.00	555,000.00	545,000.00	442,000.00	462,000.00	32,500.00
Public health permit	15,000.00	12,500.00	17,500.00	15,000.00	13,000.00	12,500.00	63,500.00
Sanitation inspection for schools	49,000.00	10,000.00	73,500.00	27,000.00			790,500.00
Vaccination: Yellow fever, Typhoid, etc	1,060,500.00	1,140,000.00	637,000.00	382,500.00	604,000.00	697,500.00	0.00
Total - Public health service fees	4,320,195.00	4,268,890.00	3,870,230.00	2,944,155.00	2,581,310.00	2,748,950.00	7,689,350.00
TRADE LICENCE							
Trade License	11,273,340.00	7,045,985.00	5,316,317.00	2,938,840.00	1,549,495.00	6,092,820.00	64,206,820.00
Total - Trade License:	11,273,340.00	7,045,985.00	5,316,317.00	2,938,840.00	73,249,231.00	6,092,820.00	64,206,820.00
TOTAL COLLECTION	89,450,591.00	81,006,653.00	78,696,770.00	76,865,018.00	148,117,577.00	72,679,498.00	229,043,355.60

Prepared by:.....

Sign.....

CPA Macktilder Anyembe

Head of Reconciliation & Revenue Reporting

Approved by:.....

Sign.....

CPA Everlyne B. Kakai

County Receiver of Revenue