



COUNTY GOVERNMENT OF NAKURU
DIRECTORATE OF REVENUE



JULY-OCTOBER ACTUAL REVENUE COLLECTION VS ANNUAL TARGET FOR FINANCIAL YEAR 2025/26

REVENUE STREAMS	ANNUAL BUDGET TARGET FY 2025/2026	QUARTER ONE ACTUAL COLLECTION FY 2025/26	VARIANCE	%ACHIEVEMENT
	Kshs	Kshs		
1 Advertisements	205,961,686.2	19,472,741.0	(186,488,945.2)	9.5%
2 Alcoholics Drinks/Liquor	163,832,708.2	8,393,300.0	(155,439,408.2)	5.1%
3 Approval for Building Plans	127,075,933.7	10,477,285.0	(116,598,648.7)	8.2%
4 Cess Revenue	73,529,322.8	13,470,944.0	(60,058,378.8)	18.3%
5 Health Fees	95,752,324.6	15,891,162.0	(79,861,162.6)	16.6%
6 House rent	30,600,856.0	1,249,750.0	(29,351,106.0)	4.1%
7 Markets	54,415,204.1	13,996,785.0	(40,418,419.1)	25.7%
8 Miscellaneous Income	163,891,806.9	24,899,586.0	(138,992,220.9)	15.2%
9 Property tax (Plot & Landrates)	326,593,517.2	33,039,118.0	(293,554,399.2)	10.1%
10 Royalties	291,201,011.7	81,117,739.0	(210,083,272.7)	27.9%
11 Slaughter House Fees	26,994,374.67	2,858,337.0	(24,136,037.7)	10.6%
12 Trade Licences	523,203,060.0	27,572,222.0	(495,630,838.0)	5.3%
13 Vehicle Parking Fees	316,948,193.9	72,795,963.0	(244,152,230.9)	23.0%
Sub-Total	2,400,000,000.0	325,234,932.00	(2,074,765,068.0)	13.6%
FIF (Facility Improvement Fund)				
14 Bahati Hospital	66,721,411	31,611,953.35	(35,109,457.7)	47.4%
15 Bondeni Maternity	16,477,784	5,856,835.55	(10,620,948.5)	35.5%
16 Elburgon District Hospital	22,057,190	10,223,648.60	(11,833,541.4)	46.4%
17 Gilgil Hospital	82,041,250	23,585,758.40	(58,455,491.6)	28.7%
18 Kabazi Sub County Hospital	5,244,442	1,409,120.55	(3,835,321.5)	26.9%
19 Keringet Sub County Hospital	8,985,550	3,901,931.60	(5,083,618.4)	43.4%
20 Langalanga Hospital	11,500,000	5,722,927.85	(5,777,072.2)	49.8%
21 Mirugi Kariuki Sub County Hospital	6,967,320	2,036,147.00	(4,931,173.0)	29.2%

22	Molo District Hospital		95,902,290	43,406,784.00	(52,495,506.0)	45.3%
23	Naivasha District Hospital		454,039,755	60,985,737.35	(393,054,017.7)	13.4%
24	Njoro Sub County Hospital		29,500,304	6,341,111.30	(23,159,192.7)	21.5%
25	Olenguruone Sub County Hospital		26,000,000	11,908,726.75	(14,091,273.3)	45.8%
26	P.G.H Annex		125,000,000	28,815,712.70	(96,184,287.3)	23.1%
27	P.G.H Nakuru		1,199,132,308	501,623,031.05	(697,509,277.0)	41.8%
28	Soin Sub County		4,848,632	2,519,039.65	(2,329,592.4)	52.0%
29	Subukia Sub County Hospital		21,485,677	5,389,369.60	(16,096,307.4)	25.1%
	Sub-Total		2,175,903,913.0	745,337,835.30	(1,430,566,077.7)	34.3%
	Grand Total		4,575,903,913.0	1,070,572,767.3	3,505,331,145.7	23.4%

Prepared by:

Sign.....
CPA Macktilder M. Anyembe
Head of Revenue Reconciliation and Reporting

Approved by:

Sign.....
CPA Everlyne B. Kakai
County Receiver of Revenue



COUNTY GOVERNMENT OF NAKURU
DIRECTORATE OF REVENUE

MONTHLY REVENUE COLLECTION FOR FINANCIAL YEAR 2025/2026

REVENUE STREAMS	ANNUAL BUDGET TARGET FY 2025/2026	JUL	AUG	SEPT	OCTOBER	TOTAL COLLECTION	PERCENTAGE ACHIEVEMENT
1 Advertisements	205,961,686.2	11,017,400.0	5,512,294.0	3,959,725.0	7,445,080.0	27,934,499.0	14%
2 Alcoholics Drinks/Liquor	163,832,708.2	2,555,642.0	1,494,700.0	1,350,000.0	2,435,500.0	7,835,842.0	5%
3 Approval for Building Plans	127,075,933.7	5,522,360.0	2,387,046.0	3,416,143.0	-	11,325,549.0	9%
4 Cess Revenue	73,529,322.8	5,206,566.0	3,505,807.0	2,910,437.0	3,635,243.0	15,258,053.0	21%
5 Health Fees	95,752,324.6	3,419,457.0	3,233,654.0	3,734,000.0	3,716,942.0	14,104,053.0	15%
6 House rent	30,600,856.0	266,240.0	363,660.0	472,200.0	147,650.0	1,249,750.0	4%
7 Markets	54,415,204.1	3,609,840.0	3,447,440.0	3,509,165.0	3,430,340.0	13,996,785.0	26%
8 Miscellaneous Income	163,891,806.9	4,674,096.0	5,724,069.0	6,796,583.0	6,856,574.0	24,051,322.0	15%
9 Property tax (Plot & Landrates)	326,593,517.2	9,595,778.0	7,983,933.0	8,135,653.0	7,323,754.0	33,039,118.0	10%
10 Royalties	291,201,011.7	19,617,772.0	20,138,189.0	21,102,875.0	20,258,903.0	81,117,739.0	28%
11 Slaughter House Fees	26,994,374.7	781,070.0	596,560.0	688,420.0	792,287.0	2,858,337.0	11%
12 Trade Licences	523,203,060.00	3,113,100.0	6,850,780.0	6,775,202.0	2,928,840.0	19,667,922.0	4%
13 Vehicle Parking Fees	316,948,193.9	18,723,977.0	18,723,836.0	18,219,615.0	17,128,535.0	72,795,963.0	23%
GRAND TOTAL	2,400,000,000.0	88,103,298.0	79,961,968.0	81,070,018.0	76,099,648.0	325,234,932.0	14%
FIF COLLECTION FY 2025/2026							
1 Bahati Hospital	66,721,411.0	6,883,402.7	4,581,057.6	8,166,363.5	11,981,129.6	19,630,823.8	29%
2 Bondeni Maternity	16,477,784.0	1,336,043.5	677,833.1	1,188,691.5	2,654,267.5	3,202,568.1	19%
3 Elburgon District Hospital	22,057,190.0	2,795,330.7	2,079,695.1	2,329,574.0	3,019,048.8	7,204,599.8	33%
4 Gilgil Hospital	82,041,250.0	9,649,679.9	6,907,971.0	4,690,103.5	2,338,004.0	21,247,754.4	26%
5 Kabazi Sub County Hospital	5,244,442.0	381,685.4	363,694.8	320,110.0	343,630.4	1,065,490.2	20%
6 Keringet Sub County Hospital	8,985,550.0	1,380,730.0	286,390.7	37,799.0	2,197,012.0	1,704,919.6	19%
7 Langalanga Hospital	11,500,000.0	1,134,173.8	1,467,599.1	974,485.0	2,146,670.0	3,576,257.9	31%
8 Mirugi Kariuki Sub County Hospital	6,967,320.0	907,103.0	276,953.0	403,862.0	448,229.0	1,587,918.0	23%
9 Molo District Hospital	95,902,290.0	9,467,218.0	10,776,956.0	11,077,781.0	12,084,829.0	31,321,955.0	33%

10	Naivasha District Hospital	454,039,755.0	23,345,329.4	14,695,240.0	16,525,478.0	6,419,690.0	54,566,047.4	12%
11	Njoro Sub County Hospital	29,500,304.0	2,030,141.6	1,394,694.7	1,206,086.5	1,710,188.5	4,630,922.8	16%
12	Olenguruone Sub County Hospital	26,000,000.0	399,238.0	2,245,170.0	6,106,911.5	3,157,407.3	8,751,319.5	34%
13	P.G.H Annex	125,000,000.0	5,162,759.2	7,180,517.6	5,757,884.0	10,714,552.0	18,101,160.7	14%
14	P.G.H Nakuru	1,199,132,308.0	107,036,843.0	153,948,420.0	99,240,846.1	141,396,922.0	360,226,109.1	30%
15	Soin Sub County	4,848,632.0	1,496,420.5	421,125.0	107,670.0	493,824.2	2,025,215.5	42%
16	Subukia Sub County Hospital	21,485,677.0	2,102,294.1	981,656.6	952,080.0	1,353,339.0	4,036,030.6	19%
	TOTAL	2,175,903,913.0	175,508,392.7	208,284,974.0	159,085,725.6	202,458,743.1	542,879,092.2	25%
	GRAND TOTAL	4,575,903,913.0	263,611,690.7	288,246,942.0	240,155,743.6	278,558,391.1	868,114,024.2	19%
	Prepared by:			Approved by:				
	Sign..... 			Sign..... 				
	CPA Macktilder Anyembe			CPA Everlyne B. Kakai				
	Head of Reconciliation & Revenue Reporting			County Receiver of Revenue				

COUNTY GOVERNMENT OF NAKURU					
DIRECTORATE OF REVENUE					
FY 2024/2025 JULY - OCTOBER ACTUAL REVENUE COLLECTION VS YFY 2025/2026					
REVENUE STREAMS	JULY-OCT ACTUAL FY 2024/2025		JULY-OCT ACTUAL FY 2025/2026		%GROWTH/DECLINE
	Kshs		Kshs	VARIANCE Kshs	
1 Advertisements	18,920,572.00		19,472,741.0	552,169.00	2.9%
2 Alcoholics Drinks/Liquor	10,137,000.00		8,393,300.0	1,743,700.00	-17.2%
3 Approval for Building Plans	23,150,039.00		10,477,285.0	12,672,754.00	-54.7%
4 Cess Revenue	11,266,871.00		13,470,944.0	2,204,073.00	19.6%
5 Health Fees	10,353,839.00		15,891,162.0	5,537,323.00	53.5%
6 House rent	964,305.00		1,249,750.0	285,445.00	29.6%
7 Markets	14,065,116.00		13,996,785.0	68,331.00	-0.5%
8 Miscellaneous Income	16,614,310.00		24,899,586.0	8,285,276.00	49.9%
9 Property tax (Plot & Landrates)	38,109,009.00		33,039,118.0	5,069,891.00	-13.3%
10 Royalties	85,032,738.00		81,117,739.0	3,914,999.00	-4.6%
11 Slaughter House Fees	3,713,074.00		2,858,337.0	854,737.00	-23.0%
12 Trade Licences	24,400,070.00		27,572,222.0	3,172,152.00	13.0%
13 Vehicle Parking Fees	79,546,945.00		72,795,963.0	6,750,982.00	-8.5%
Sub-Total	336,273,888.00		325,234,932.00	11,038,956.00	-3.3%
FIF (Facility Improvement Fund)					
14 Bahati Hospital	12,891,165.00		31,611,953.35	18,720,788.35	145.2%
15 Bondeni Maternity	3,125,410.00		5,856,835.55	2,731,425.55	87.4%
16 Elburgon District Hospital	6,514,360.00		10,223,648.60	3,709,288.60	56.9%
17 Gilgil Hospital	22,601,028.00		23,585,758.40	984,730.40	4.4%
18 Kabazi Sub County Hospital	1,515,133.00		1,409,120.55	106,012.45	-7.0%
19 Keringet Sub County Hospital	1,875,188.00		3,901,931.60	2,026,743.60	108.1%
20 Langalanga Hospital	3,595,892.00		5,722,927.85	2,127,035.85	59.2%
21 Mirugi Kariuki Sub County Hospital	1,597,866.00		2,036,147.00	438,281.00	27.4%
22 Molo District Hospital	22,748,767.00		43,406,784.00	20,658,017.00	90.8%
23 Naivasha District Hospital	84,792,741.03		60,985,737.35	23,807,003.68	-28.1%
24 Njoro Sub County Hospital	6,436,410.00		6,341,111.30	95,298.70	-1.5%
25 Olenguruone Sub County Hospital	6,094,376.00		11,908,726.75	5,814,350.75	95.4%
26 P.G.H Annex	38,849,055.00		28,815,712.70	10,033,342.30	-25.8%
27 P.G.H Nakuru	300,982,401.00		501,623,031.05	200,640,630.05	66.7%
28 Soim Sub County	1,731,258.00		2,519,039.65	787,781.65	45.5%
29 Subukia Sub County Hospital	4,540,305.00		5,389,369.60	849,064.60	18.7%
TOTAL	519,891,355.03		745,337,835.30	225,446,480.27	43.4%
GRAND TOTAL	856,165,243.03		1,070,572,767.30	214,407,524.27	25.0%

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 Head of Reconciliation & Revenue Reporting

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