



REPUBLIC OF KENYA

COUNTY GOVERNMENT OF NAKURU

**SECOND KENYA DEVOLUTION
SUPPORT PROGRAM (KDSP II)**

NAKURU COUNTY ANNUAL INVESTMENT PLAN AND BUDGET FOR
THE SERVICE DELIVERY GRANT (LEVEL II) UNDER KDSP II –FY 2025/26

County Seal

County Annual Investment Plan and Budget - FY2025/2026

1. Introduction

This Annual Investment Plan presents the FY 2025/26 projects to be implemented under the KDSP II Level II (Service Delivery) Grant. It aligns with the County Integrated Development Plan (CIDP 2023-2027), the Annual Development Plan (ADP 2025/26), and national priorities aimed at strengthening equitable service delivery.

The plan targets critical areas including health, ECDE infrastructure, disaster management, and youth empowerment through sports, contributing to improved access, efficiency, and transparency in service provision.

2. Context

The plan is derived from the CIDP and ADP priorities emphasizing human capital development, social protection, and resilient infrastructure. It incorporates lessons from previous fiscal years, focusing on projects ready for implementation, with completed designs and feasibility studies where applicable. Minor adjustments were made to improve project sequencing and align funding to activities with high impact and readiness levels.

The investments support key results areas under KDSP II, including improved infrastructure, strengthened public financial management, and enhanced accountability in service delivery.

3. Investment Prioritization

Following two sittings of the CPTC and CPSC, Consensus was reached to focus the FY 2025/26 Service Delivery Grant on:

- Strengthening emergency medical services through acquisition of ambulances.
- Improving early childhood education infrastructure.
- Enhancing disaster response capacity.
- Expanding maternal health infrastructure.
- Promoting youth development and community cohesion through sports facilities.

All projects comply with KDSP II eligibility and have undergone environmental, social, and climate screenings.

4. County Investment Plan and Budget FY 2025/26

Project 1: Acquisition of Six Advanced Cardiac Life Support (ACLS) Ambulances

- **Project Description:** Procurement of six fully equipped ACLS ambulances to improve emergency and referral response county-wide.
- **Rationale:** Enhance emergency response time and reduce preventable deaths.
- **KDSP II Eligibility:** Meets Level II criteria; environmentally low-risk.
- **Procurement Type:** Open National Tender – Goods (RFB).
- **Implementation Modality:** Department of Health Services; County Transport Unit for inspection and acceptance.
- **Time Frame:** July 2025 – June 2026.

- **Budget (KSh):** 90,000,000.
- **Expected Outcomes:** Reduced response time, improved inter-facility transfers, and enhanced patient survival.

Project 2: Rehabilitation and Equipping of Ten Most-at-Need ECDE Centres

- **Project Description:** Rehabilitate and equip ten ECDE centres to model standards, including one day care centre.
- **Rationale:** Provide safe and conducive learning environments and strengthen foundational education.
- **KDSP II Eligibility:** Consistent with CIDP and ADP objectives; social and environmental screening cleared.
- **Procurement Type:** Open National Tender – Works (RFB).
- **Implementation Modality:** Department of Education (ECD Directorate) with technical support from Public Works.
- **Time Frame:** July 2025 – June 2026.
- **Budget (KSh):** 75,000,000.
- **Expected Outcomes:** Improved learning conditions and increased enrolment and retention in early childhood education.

Project 3: Purchase of Fire Engine Truck

- **Project Description:** Procure a modern fire engine truck for the County Disaster Management Unit.
- **Rationale:** Improve fire response capacity and reduce loss of lives and property.
- **KDSP II Eligibility:** Qualifies as a service delivery investment under disaster management.
- **Procurement Type:** Open National Tender – Goods (RFB).
- **Implementation Modality:** Department of Public Service, Devolution and Disaster Management; contract to include commissioning and training.
- **Time Frame:** July 2025 – June 2026.
- **Budget (KSh):** 70,000,000.
- **Expected Outcomes:** Enhanced fire and disaster response rate and time and safer communities.

Project 4: Construction and Equipping of Four (4) Maternity Blocks

- **Project Description:** Construct and equip four 18-bed maternity blocks to enhance maternal and newborn health services.
- **Rationale:** Increase facility delivery capacity and reduce maternal and infant mortality.
- **KDSP II Eligibility:** Fully meets Level II criteria; moderate environmental risk mitigated through ESMPs.
- **Procurement Type:** Open National Tender – Works and Goods (Lots).

- **Implementation Modality:** Department of Health Services with technical support from Public Works.
- **Time Frame:** July 2025 – June 2026.
- **Budget (KSh):** 55,300,000.
- **Expected Outcomes:** Improved maternal health infrastructure and service quality.

Project 5: Construction of Jawatho and Bahati Stadia

- **Project Description:** Construct two stadia to promote sports development and youth engagement.
- **Rationale:** Create safe spaces for talent development and community integration.
- **KDSP II Eligibility:** Complies with service delivery grant criteria; low environmental risk.
- **Procurement Type:** Open National Tender – Works (RFB).
- **Implementation Modality:** Department of Youth, Sports, Gender and Social Services with technical support from Public Works.
- **Time Frame:** July 2025 – June 2026.
- **Budget (KSh):** 62,200,000.
- **Expected Outcomes:** Enhanced youth participation in sports and increased social cohesion.

Proposed list of activities and the tentative estimate of costs.

Project No.	Project Title	Activity	Start Date	End Date	Budget (KSh)
1	Acquisition of Six Advanced Cardiac Life Support (ACLS) Ambulances	Procurement and delivery of six ACLS ambulances	Jul 2025	Jun 2026	90,000,000
2	Rehabilitation and Equipping of Ten Most-at-Need ECDE Centres	Rehabilitation of 10 ECDE centres and construction of one day-care centre	Jul 2025	Jun 2026	750,00,000
3	Purchase of Fire Engine Truck	Procurement and commissioning of fire engine truck	Jul 2025	Jun 2026	70,000,000
4	Construction and Equipping of Four Maternity Blocks	Construction of four maternity blocks and procurement of equipment	Jul 2025	Jun 2026	55,300,000
5	Construction of Jawatho and Bahati Stadia	Construction and equipping of Jawatho and Bahati stadia	Jul 2025	Jun 2026	62,200,000
				Grand Total	352,500,000

General Project Implementation: Gantt Chart

Gantt Chart County Investment Budget FY2025/2026

No.	Activity	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
1	Acquisition of Six Advanced Cardiac Life Support (ACLS) Ambulances												
2	Rehabilitation and Equipping of Ten Most-at-Need ECDE Centres												
3	Purchase of Fire Engine Truck												
4	Construction and Equipping of Four Maternity Blocks												
5	Construction of Jawatho and Bahati Stadia												

5. Expected Outcomes

- **Project 1: Acquisition of Six Advanced Cardiac Life Support (ACLS) Ambulances**
Outcome: Improved emergency response and health services.
- **Rehabilitation and Equipping of Ten Most-at-Need ECDE Centres:** *Improved learning environments for ECDE children.*
- **Purchase of Fire Engine Truck:** *Improved response time and response rate to emerging disasters.*
- **Construction and Equipping of Four Maternity Blocks:** *Expanded maternal health infrastructure and reduced maternal mortality.*
- **Construction of Jawatho and Bahati Stadia:** *Enhanced youth and community engagement through sports.*

6. Implementation Modalities and Time Frame

Projects will be implemented by respective departments under the supervision of the County Treasury and KDSP II CPIU. Procurement will follow the Public Procurement and Asset Disposal Act (2015) and KDSP II POM guidelines on open national competition. Implementation progress will be monitored quarterly and reported through the KDSP M&E framework.

H.E., Deputy Governor, CPSC

County Program Coordinator